

**FISCAL YEAR 2009 APPROPRIATIONS FOR HIGHER EDUCATION  
GOVERNOR'S ACTION**

**Submitted for:** Information.

**Summary:** The Illinois General Assembly completed its work on the fiscal year 2009 budget for the State of Illinois on May 31, 2008, and forwarded the budget to the Governor on June 30. Ten days later the Governor signed the budget after exercising his amendatory veto authority. Meeting on July 16, the House declined to override any of the Governor's higher education funding vetoes, thereby finalizing the fiscal year 2009 budget for higher education.

The budget signed by the Governor includes \$2.385 billion in state general funds for higher education operations and grants. When funding for the State Universities Retirement System is excluded, state general funds appropriations for higher education institutional operations and grants total \$2.208 billion, an increase of \$11.0 million, or 0.5 percent, from fiscal year 2008 appropriations.

In recent years, the state has often turned to sources of funds outside of the general funds for higher education grants and operations. In addition to general funds appropriations, the fiscal year 2009 budget includes \$250.0 million from the State Pension Fund for employer contributions to the State Universities Retirement System.

The fiscal year 2009 budget did not include new appropriations for public university and community college capital projects but did reappropriate unexpended funds for previously authorized projects.

**Action Requested:** None.



STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2009 APPROPRIATIONS FOR HIGHER EDUCATION  
GOVERNOR'S ACTION**

On July 10, 2008, after vetoing an estimated \$1.4 billion, the Governor signed the fiscal year 2009 state budget totaling approximately \$51.7 billion. Of the total budget, approximately \$28.3 billion is state general funds, of which \$9.8 billion, or 34.6 percent, is devoted to education (K-12 and higher education). The budget includes \$2.385 billion of state general funds for higher education operations and grants. Table A provides a reconciliation of the General Assembly's and the Governor's fiscal year 2009 budget actions to fiscal year 2008 general funds appropriations. As noted in Table A, approximately \$96.0 million in higher education funding was vetoed by the Governor. Tables 1 through 17 in the Appendix provide detailed information comparing appropriations for fiscal year 2008 to the Board's Investment Level 3, the Governor's budget, General Assembly action, and the Governor's action for fiscal year 2009.

In addition to general funds appropriations, the fiscal year 2009 budget includes \$250.0 million for employer contributions to the State Universities Retirement System from the State Pension Fund.

The General Assembly and the Governor did not approve new appropriations for capital projects for public universities and community colleges but approved reappropriations for previously authorized higher education capital projects (i.e., projects first appropriated in prior fiscal years).

**Higher Education Operations and Grants**

Table 1 (of the Appendix) presents a summary of the fiscal year 2009 state general funds budget approved by the Governor for higher education operations and grants. Overall, the fiscal year 2009 budget includes \$2.385 billion in state general funds for higher education operations and grants, which represents an increase of \$182.4 million, or 8.3 percent, from fiscal year 2008 appropriations. When funding for the State Universities Retirement System is excluded, state general funds appropriations for higher education institutional operations and grants total \$2.208 billion, an increase of \$11.0 million, or 0.5 percent, over fiscal year 2008 appropriations.

In recent years, the state often has turned to appropriated funds outside the state general funds to supplant or supplement higher education operations and grants that had been funded previously out of general funds. For example, in fiscal year 2008, \$340.3 million was appropriated from the State Pension Fund to the State University Retirement System (SURS) for employer contributions, and only \$4.7 million from the general funds. For fiscal year 2009, \$250.0 million is appropriated to SURS from the State Pension Fund and \$176.1 million from the general funds. Table B compares the change in total appropriations for operations and grants from the general funds and the State Pension Fund from fiscal year 2008 to fiscal year 2009.

The fiscal year 2009 budget also includes funding for a number of other initiatives of interest to higher education that are supported in other state agency budgets. Table C presents a listing of these initiatives that include Cooperative Extension programs at the University of Illinois, grants for agriculture research, and group insurance for state and university employees. General information concerning the budget by sector and major program area follows.

### **Public Universities**

The fiscal year 2009 budget includes \$1.4 billion in state general funds for public university operations. The amounts provided for each institution are reported in Table 5 in the appendix. When compared to fiscal year 2008 appropriations, the budget for public universities represents an increase of \$36.5 million, or 2.7 percent. This increase includes funds intended to address faculty and staff salary issues and designates some funds to specific purposes.

Table 6 in the appendix compares the fiscal year 2009 all-funds budget for public universities to fiscal year 2008 levels, showing an overall increase for public universities of \$205.9 million, or 3.6 percent. For fiscal year 2009, university income funds are estimated to total \$1.3 billion, and other non-appropriated funds are estimated to total \$3.2 billion. These estimated levels represent increases of \$74.0 million (6.2 percent) and \$92.3 million (2.9 percent) respectively over fiscal year 2008 amounts.

### **Community Colleges**

The fiscal year 2009 budget approved by the Governor includes \$307.9 million in state general funds for community college grants and initiatives and for operation of the Illinois Community College Board (ICCB), as shown in Table 8 in the appendix. This represents a decrease of \$2.1 million, or 0.7 percent, from the fiscal year 2008 appropriation.

Funding for unrestricted grants to colleges (Base Operating Grants, Equalization Grants, Small College Grants, and a grant to the City Colleges of Chicago) remains at fiscal year 2008 levels. Funding for restricted grant programs for Workforce Development and Retirees Health Insurance remains at fiscal year 2008 levels; however, the \$2.8 million provided in fiscal year 2008 for P-16 Grants was eliminated. The fiscal year 2009 budget also includes funds for the College Career and Readiness Pilot Program and Illinois Veteran Shortfall Grants at fiscal year 2008 levels.

A total of \$2.1 million in state general funds is included in the fiscal year 2009 budget for ICCB office operations, which is unchanged from fiscal year 2008.

Other funds in the fiscal year 2009 community college budget include federal funds for adult education administration, AFDC/Opportunities administration, and spending authority for other state and/or federal grants. Table 9 in the appendix provides information on estimated/projected community college revenues from all sources, including local property taxes and student tuition and fees as well as state and federal sources.

### **Adult Education and Postsecondary Career and Technical Education Programs**

Table 10 in the appendix shows the fiscal year 2009 budget for adult education and postsecondary career and technical education programs.

The fiscal year 2009 budget includes \$36.4 million in state support for adult education programs, an increase of \$250,000, or 0.7 percent. This amount includes an increase in non-general funds for GED test administration but leaves the State Basic Grants, Public Aid Grants, and Performance Based Grants funding at fiscal year 2008 levels. The federally funded component of the adult education program is expected to total \$25.0 million in fiscal year 2009, which is unchanged from fiscal year 2008.

The fiscal year 2009 budget provides \$12.1 million in state general funds support for postsecondary career and technical education programs, the same level as fiscal year 2008. Federal funds for support of these programs are expected to total \$23.6 million for fiscal year 2009, the same level as fiscal year 2008 funding.

### **Illinois Student Assistance Commission**

The fiscal year 2009 budget includes a total of \$429.2 million in general funds for the Illinois Student Assistance Commission (ISAC), as shown in Table 11. This amount represents the same level of funding as in fiscal year 2008. Total funding for the Monetary Assistance Program (MAP) of \$385.3 million represents an increase of \$500,000, or 0.1 percent, due to a slight increase in federal LEAP funds. State general funds support for MAP remains at the fiscal year 2008 level of \$381.1 million.

Funding for all other state grant and scholarship programs administered by ISAC remains at fiscal year 2008 levels. Federal funding in fiscal year 2009 for ISAC administration and loan reimbursements totals \$337.3 million, which is a decrease of \$8.5 million, or 2.5 percent.

### **Grant Programs and Initiatives**

Table 12 presents the fiscal year 2009 appropriations for various grant programs administered by the Illinois Board of Higher Education. The appropriations include level funding for the Quad Cities Graduate Study Center (\$220,000), Cooperative Work-Study Grants (\$2.1 million), Competitive Nursing School grants (\$1.0 million), Nurse Educator Fellowships (\$150,000), and STEM (Science, Technology, Engineering, and Mathematics) diversity initiatives (\$1.0 million). Funding is eliminated for the Diversifying Higher Education Faculty in Illinois Grant Program (\$2.8 million), Health Services Education Grants (\$21.0 million), Higher Education Cooperation Act Grants (HECA) (\$3.8 million), a grant to the International Center on Deafness and the Arts (\$300,000), and a grant to the Illinois Education Foundation (\$250,000). Funding for the Medical Scholarship Program is transferred to the Department of Public Health.

The fiscal year 2009 budget also maintains the appropriation of federal funds for the IBHE's Preparing, Training, and Recruiting High Quality Teachers and Principals Program at \$5.5 million.

### **University Center of Lake County**

The fiscal year 2009 budget includes an appropriation of \$2.9 million from the general revenue fund to the IBHE for a grant to the University Center of Lake County (UCLC), an increase of \$22,900, or 0.8 percent, over the fiscal year 2008 appropriation (Table 13).

### **Illinois Mathematics and Science Academy**

General funds totaling \$18.3 million are included in the fiscal year 2009 higher education budget for the Illinois Mathematics and Science Academy (IMSA) (Table 14). This funding level is \$688,500, or 3.9 percent, above the fiscal year 2008 budget and includes additional funding for faculty and staff salaries and the Excellence 2000 Program in Mathematics & Science.

### **State Universities Civil Service System**

Table 15 presents fiscal year 2009 funding for the State Universities Civil Service System. General funds support totaling \$1.3 million is provided for the System, the same level of funding as fiscal year 2008.

### **Board of Higher Education**

The fiscal year 2009 budget appropriates \$3.0 million for the Illinois Board of Higher Education's agency operations, the same as in fiscal year 2008 (Table 16).

### **State Universities Retirement System and Health Insurance Reserve Fund**

The fiscal year 2009 budget provides a total of \$426.1 million for the State Universities Retirement System (SURS), an increase of \$81.0 million, or 23.5 percent. This funding level includes \$250.0 million from the State Pension Fund and \$172.2 million for state general funds for the contribution to the State University Retirement System (Table 17). The fiscal year 2009 appropriation for the contribution to the State University Retirement System is \$28.0 million less than the certified amount of \$450.2 million. The budget also includes \$3.9 million in general funds for transfer to the Department of Central Management Services (CMS) to provide health insurance for retirees of community college districts. The funding requirement certified by SURS for the community college retiree's health insurance program in fiscal year 2009 is \$824,000 less than in fiscal year 2008. The SURS pension contribution does not reflect amounts to be received by SURS from Federal/Trust/Other funds; these are assumed to total \$40.0 million in fiscal year 2009.

### **Higher Education Capital Improvements**

The General Assembly and the Governor did not approve new appropriations for capital projects at public universities and community colleges but approved many capital re-appropriations, which reflect continuing expenditure authority for previously approved capital projects covering several years.

Table A  
Summary of Changes Between Fiscal Year 2008 Appropriations, Governor's Proposed Fiscal Year 2009 Budget,  
General Assembly Action, and Governor's Final Action

(in thousands of Dollars)	GENERAL FUNDS					
	FY2008 Appropriations	FY2009 Governor's Budget	FY2009 Gen. Assembly Changes to Gov's Budget	FY2009 Gen. Assembly Actions	FY2009 Gov's Veto Changes to G.A. Action	FY2009 Governor's Actions
<b><u>PUBLIC UNIVERSITIES</u></b>	\$ 1,357,067.3	\$ 1,363,941.5	\$ 49,517.2	\$ 1,413,458.7	\$ (19,870.2)	\$ 1,393,588.5
<u>Chicago State University</u>	<u>42,857.2</u>	<u>39,457.2</u>	<u>3,504.8</u>	<u>42,962.0</u>	<u>(850.0)</u>	<u>42,112.0</u>
FY2008 Base Adjustments						
Additional FY2009 Funding (Salary)			1,104.8			
HIV/AIDS Policy/Research			400.0		(400.0)	
Doctorate in Education Leadership			150.0			
Financial Outreach Center			450.0		(450.0)	
O&M Convocation Center			1,000.0			
Retention/Graduation Rate Study			400.0			
 <u>Eastern Illinois University</u>	 <u>49,189.2</u>	 <u>49,189.2</u>	 <u>1,377.3</u>	 <u>50,566.5</u>	 <u>-</u>	 <u>50,566.5</u>
Additional FY2009 Funding (Salary)			1,377.3			
 <u>Governors State University</u>	 <u>27,659.4</u>	 <u>26,353.4</u>	 <u>2,571.0</u>	 <u>28,924.4</u>	 <u>(600.0)</u>	 <u>28,324.4</u>
FY2008 Base Adjustments						
Additional FY2009 Funding (Salary)			765.0			
International Trade Center			331.0			
Institute for Urban Education			650.0			
Excellence in Health Education			325.0			
Center for Law Enforcement Technology			500.0		(500.0)	
Permanent Improvements					(100.0)	
 <u>Illinois State University</u>	 <u>82,986.8</u>	 <u>82,986.8</u>	 <u>2,609.6</u>	 <u>85,596.4</u>	 <u>(500.0)</u>	 <u>85,096.4</u>
Additional FY2009 Funding (Salary)			2,309.6			
Teacher Training Program			300.0			
Permanent Improvements					(500.0)	

Table A  
 Summary of Changes Between Fiscal Year 2008 Appropriations, Governor's Proposed Fiscal Year 2009 Budget,  
 General Assembly Action, and Governor's Final Action

(in thousands of Dollars)	GENERAL FUNDS					
	FY2008 Appropriations	FY2009 Governor's Budget	FY2009 Gen. Assembly Changes to Gov's Budget	FY2009 Gen. Assembly Actions	FY2009 Gov's Veto Changes to G.A. Action	FY2009 Governor's Actions
<u>Northeastern Illinois University</u> FY2008 Base Adjustments	<u>40,770.7</u>	<u>40,400.7</u>	<u>3,001.2</u>	<u>43,401.9</u>	<u>-</u>	<u>43,401.9</u>
Additional FY2009 Funding (Salary)			1,131.2			
Improve Graduation/Retention Rates			170.0			
North Atlantic Slave Trade Study			200.0			
Hispanic Serving Institution Initiative			1,500.0			
<u>Northern Illinois University</u> FY2008 Base Adjustments	<u>105,867.7</u>	<u>105,167.7</u>	<u>3,607.1</u>	<u>108,774.8</u>	<u>(1,343.7)</u>	<u>107,431.1</u>
Additional FY2009 Funding (Salary)			2,907.1			
C.H.A.N.C.E.			700.0			
Permanent Improvements					(1,343.7)	
<u>Western Illinois University</u>	<u>58,287.5</u>	<u>58,287.5</u>	<u>1,632.1</u>	<u>59,919.6</u>	<u>-</u>	<u>59,919.6</u>
Additional FY2009 Funding (Salary)			1,632.1			
<u>Southern Illinois University</u> FY2008 Base Adjustments	<u>227,192.3</u>	<u>225,766.1</u>	<u>7,550.9</u>	<u>233,317.0</u>	<u>-</u>	<u>233,317.0</u>
Additional FY2009 Funding (Salary)			6,280.9			
TRIO			200.0			
Presidential Scholarship Fund			1,070.0			
<u>University of Illinois</u> FY2008 Base Adjustments	<u>722,256.5</u>	<u>736,332.9</u>	<u>23,663.2</u>	<u>759,996.1</u>	<u>(16,576.5)</u>	<u>743,419.6</u>
FY2009 Transfer Research Surveys from Dept. of Natural Resources to UIUC					(15,826.5)	* GRF transfer to UIF



Table A  
 Summary of Changes Between Fiscal Year 2008 Appropriations, Governor's Proposed Fiscal Year 2009 Budget,  
 General Assembly Action, and Governor's Final Action

(in thousands of Dollars)	GENERAL FUNDS					
	FY2008 <u>Appropriations</u>	FY2009 Governor's <u>Budget</u>	FY2009 Gen. Assembly Changes to <u>Gov's Budget</u>	FY2009 Gen. Assembly <u>Actions</u>	FY2009 Gov's Veto Changes to <u>G.A. Action</u>	FY2009 Governor's <u>Actions</u>
<u>University of Illinois (continued)</u>						
Additional FY2009 Funding (Salary)			19,913.2			
C.H.A.N.C.E.			1,000.0			
Hispanic Center for Excellence			800.0			
Dixon Springs Ag Center			350.0			
College of Dentistry Grant			350.0			
Public Policy Institute-UIC			1,250.0			
Permanent Improvements					(750.0)	
<b><u>COMMUNITY COLLEGES</u></b>	<u>309,943.7</u>	<u>309,623.7</u>	<u>16,849.9</u>	<u>326,473.6</u>	<u>(18,608.9)</u>	<u>307,864.7</u>
FY2008 Base Adjustments						
Base Operating Grant			10,015.9		(10,015.9)	
Student Success Grant			5,000.0		(5,000.0)	
P-16 Initiative Grants					(2,779.0)	
Prairie State College-Educational Expenses			300.0		(300.0)	
South Suburban College-Critical Skills Shortage			264.0		(264.0)	
Moraine Valley C.C. - Healthcare Professions			1,000.0			
Grant to Black United Fund			250.0		(250.0)	
Grant Programs			20.0			
<b><u>ADULT EDUCATION/CTE</u></b>	<u>47,765.8</u>	<u>47,765.8</u>	<u>-</u>	<u>47,765.8</u>	<u>-</u>	<u>47,765.8</u>
No Change from FY2008						
<b><u>ILLINOIS STUDENT ASSISTANCE COMMISSION</u></b>	<u>429,204.8</u>	<u>429,204.8</u>	<u>18,000.0</u>	<u>447,204.8</u>	<u>(18,000.0)</u>	<u>429,204.8</u>
No Change from FY 2008						
MAP Grants-Update Tuition & Fees/Increase Award Size			18,000.0		(18,000.0)	
<b><u>IBHE GRANT PROGRAMS</u></b>	<u>31,357.3</u>	<u>28,357.3</u>	<u>15,600.0</u>	<u>43,957.3</u>	<u>(39,487.3)</u>	<u>4,470.0</u>
FY2008 Base Adjustments						
FY2009 Transfer Medical Scholarships to Dept. of Public Health						
Health Service Education Grants			4,000.0		(21,000.0)	
Matching Grants			9,500.0		(9,500.0)	
HECA Grants					(3,787.3)	

Table A  
Summary of Changes Between Fiscal Year 2008 Appropriations, Governor's Proposed Fiscal Year 2009 Budget,  
General Assembly Action, and Governor's Final Action

(in thousands of Dollars)	GENERAL FUNDS					
	FY2008 Appropriations	FY2009 Governor's Budget	FY2009 Gen. Assembly Changes to Gov's Budget	FY2009 Gen. Assembly Actions	FY2009 Gov's Veto Changes to G.A. Action	FY2009 Governor's Actions
Diversifying Faculty in Illinois (DFI)					(2,800.0)	
P20/Master Planning			200.0		(200.0)	
Illinois Education Foundation			500.0		(500.0)	
Cook County Science/Math Program			900.0		(900.0)	
St. Xavier Nursing Program			500.0		(500.0)	
IL Center for Deafness and the Arts					(300.0)	
<b><u>UNIVERSITY CENTER OF LAKE COUNTY</u></b>	<u>2,909.0</u>	<u>2,909.0</u>	<u>22.9</u>	<u>2,931.9</u>	<u>-</u>	<u>2,931.9</u>
No Change from FY2008						
FY2009 Operations Increase			22.9			
<b><u>ILLINOIS MATH &amp; SCIENCE ACADEMY</u></b>	<u>17,652.9</u>	<u>18,092.9</u>	<u>248.5</u>	<u>18,341.4</u>	<u>-</u>	<u>18,341.4</u>
FY2009 Operations Increase						
Additional FY2009 Operations Increase			48.5			
E2K Program in Math & Science			200.0			
<b><u>STATE UNIVERSITIES CIVIL SERVICE SYSTEM</u></b>	<u>1,273.2</u>	<u>1,273.2</u>	<u>-</u>	<u>1,273.2</u>	<u>-</u>	<u>1,273.2</u>
No Change from FY2008						
<b><u>ILLINOIS BOARD OF HIGHER EDUCATION</u></b>	<u>2,976.0</u>	<u>2,976.0</u>	<u>-</u>	<u>2,976.0</u>	<u>-</u>	<u>2,976.0</u>
No Change from FY2008						
<b><u>STATE UNIVERSITY RETIREMENT SYSTEM</u></b>	<u>4,740.2</u>	<u>185,581.4</u>	<u>(9,476.1)</u>	<u>176,105.3</u>	<u>-</u>	<u>176,105.3</u>
Community College Retirees Health Insurance						
Shift from State Pension Fund						
Shift to State Pension Fund			(9,476.1)			
<b>TOTAL</b>	<b><u>\$ 2,204,890.2</u></b>	<b><u>\$ 2,389,725.6</u></b>	<b><u>\$ 90,762.4</u></b>	<b><u>\$ 2,480,488.0</u></b>	<b><u>\$ (95,966.4)</u></b>	<b><u>\$ 2,384,521.6</u></b>

Table B

HIGHER EDUCATION OPERATIONS AND GRANTS AND RETIREMENT  
FUNDED FROM STATE GENERAL FUNDS AND STATE PENSION FUND  
GOVERNOR'S ACTION

(in thousands of dollars)

	Universities	Community Colleges/Adult Education/CTE	ISAC	Grants & Initiatives*	IMSA	Other Agencies	Retirement	Total
<u>General Funds</u>								
FY2008 **	\$ 1,357,067.3	\$ 357,709.5	\$ 429,204.8	\$ 31,516.3	\$ 17,652.9	\$ 4,249.2	\$ 4,740.2	\$ 2,202,140.2
FY2009 **	1,393,588.6	355,630.5	429,204.8	7,401.9	18,341.4	4,249.2	176,105.3	2,384,521.7
Dollar Difference	36,521.3	(2,079.0)	-	(24,114.4)	688.5	-	171,365.1	182,381.5
Percent Difference	2.7	(0.6)	-	(76.5)	3.9	-	3,615.1	8.3
<u>State Pension Fund</u>								
FY2008	-	-	-	-	-	-	340,320.0	340,320.0
FY2009	-	-	-	-	-	-	250,000.0	250,000.0
Dollar Difference	-	-	-	-	-	-	(90,320.0)	(90,320.0)
Percent Difference	-	-	-	-	-	-	(26.5)	(26.5)
<u>Total</u>								
FY2008	\$ 1,357,067.3	\$ 357,709.5	\$ 429,204.8	\$ 31,516.3	\$ 17,652.9	\$ 4,249.2	\$ 345,060.2	\$ 2,542,460.2
FY2009	1,393,588.6	355,630.5	429,204.8	7,401.9	18,341.4	4,249.2	426,105.3	2,634,521.7
Dollar Difference	36,521.3	(2,079.0)	-	(24,114.4)	688.5	-	81,045.1	92,061.5
Percent Difference	2.7	(0.6)	-	(76.5)	3.9	-	23.5	3.6

\* IBHE Grants/Initiatives and University Center of Lake County

\*\* Excludes \$2,750.0 thousand for Medical Scholarships. The FY2009 budget transfers the Medical Scholarship Program to IDPH, which currently controls and manages all aspects of the program. The Governor reduced the FY2009 appropriation for Medical Scholarships through IDPH to \$2,475.0 thousand.

Table C  
Other Items of Interest to the Higher Education Community for Fiscal Year 2009

(in thousands of dollars)

Agency/Item	Fund	General Assembly Action	Governor's Action
<b>Criminal Justice Information Authority</b>			
Downstate Innocence Project	General Revenue	240.0	0.0
<b>Department of Agriculture</b>			
Support for Cooperative Extension Service programs	Agriculture Premium	14,300.0	12,160.0
Support for Cooperative Extension Service programs	General Revenue	1,870.0	1,870.0
Support for the University of Illinois Cook County Cooperative Extension Service	General Revenue	5,360.0	5,360.0
Illinois AgriFIRST program to expand agribusiness capacity and promote rural development	General Revenue	564.5	0.0
Value Added Economic Development grants	Illinois AgriFIRST Program	250.0	250.0
Research grants to public universities authorized by the Food and Agriculture Research Act (CFAR)	General Revenue	5,700.0	2,275.0
Fertilizer research	Fertilizer Control	705.0	705.0
Programs and activities to promote, develop, and enhance the biotechnology industry in Illinois	Agriculture Premium	100.0	100.0
Grape and Wine Industry development and support	General Revenue	400.0	232.8
Swine Disease Research	General Revenue	33.6	33.6
Bovine Disease Research	General Revenue	16.0	16.0
<b>Department of Central Management Services</b>			
Payment of disability claims of state and university employees	Workers' Compensation Revolving	127,924.0	127,924.0
Education Technology	General Revenue	18,152.6	13,152.6
Nurses' Tuition	General Revenue	70.0	70.0
<b>Department of Children and Family Services</b>			
Department Scholarship Program	General Revenue	842.5	842.5
<b>Department of Commerce &amp; Economic Opportunity</b>			
Grants, contracts and administration for Entrepreneurship Centers	General Revenue	5,000.0	2,500.0
Grants, contracts, & administrative expenses of Employer Training Investment Program	General Revenue	12,492.6	6,246.3
Grants, contracts and administration for Job Training & Economic Development Grant Program	General Revenue	1,392.0	1,392.0
Manufacturing Extension Program	General Revenue	1,000.0	0.0
Rural Affairs Institute at Western Illinois University	Agriculture Premium	160.0	160.0
Small Business Development Centers	General Revenue	2,507.5	2,207.5
Grants to Small Business Development Centers	Commerce & Community Assistance Fund	3,000.0	3,000.0
NAFTA Opportunity Centers	General Revenue	202.1	202.1
Grape and Wine Industry development and support	Tourism Promotion Fund	165.0	150.0
National Corn-to-Ethanol Research Center, Southern Illinois University Edwardsville (Operations)	General Revenue	1,000.0	1,000.0
National Corn-to-Ethanol Research Center, Southern Illinois University Edwardsville (Construction/Remodeling)	General Revenue	3,000.0	3,000.0
Rural Affairs Institute at Western Illinois University to promote advancement of corn to fuel alcohol	General Revenue	1,000.0	1,000.0
Administration & Grant Expenses of Ethanol Fuel Research Program	Alternate Fuels Fund	500.0	500.0
Grant to Council for Adult & Experiential Learning	General Revenue	400.0	400.0
Grant to Chicago State University for the Chicagoland Regional College Program	General Revenue	3,500.0	3,500.0
<b>Department of Financial and Professional Regulation</b>			
Public Health Study	Illinois State Dental Disciplinary Fund	75.0	75.0
Illinois Center for Nursing	Nursing Dedicated and Professional	500.0	500.0
<b>Department of Human Services</b>			
Grant to Lewis & Clark Community College	General Revenue	220.0	215.6
Grant to University of Illinois Division of Specialized Care for Children	Maternal and Child Health Services	7,800.0	7,800.0
Gaining Early Awareness & Readiness for Undergraduate Program (G.E.A.R.U.P)	GEARUP Program Fund	3,500.0	3,500.0

Table C  
Other Items of Interest to the Higher Education Community for Fiscal Year 2009

(in thousands of dollars)

Agency/Item	Fund	General Assembly Action	Governor's Action
<b>Department of Healthcare and Family Services</b>			
Grants to academic medical centers for clinical care research and development of new medical treatments	Independent Academic Medical Center	2,000.0	0.0
Grants to academic medical centers for clinical care research and development of new medical treatments	Medical Research and Development	12,800.0	12,800.0
Grants to academic medical centers for clinical care research and development of new medical treatments	Post-Tertiary Clinical Services	12,800.0	12,800.0
Group insurance for state and university employees	General Revenue	1,057,891.0	1,057,891.0
Health care coverage for state and university employees	Health Insurance Reserve	1,877,540.5	1,877,540.5
Division of Specialized Care for Children	General Revenue	69,680.0	69,680.0
Reimburse University of Illinois Hospital for hospital services	University of Illinois Hospital Services	270,000.0	270,000.0
<b>Department of Public Health</b>			
Grants pursuant to the Alzheimer's Disease Research Act	Alzheimer's Disease Research	1,000.0	1,000.0
Grant to University of Illinois for Sickle Cell Research	Tobacco Settlement Recovery	1,900.0	1,900.0
Grants to Comprehensive Sickle Cell Clinic and the University of Illinois at Chicago	General Revenue	600.0	600.0
Grant to the University of Chicago Transplant Section for Juvenile Diabetes Research	General Revenue	2,500.0	2,500.0
Grant to the Illinois College of Optometry, Vision of Hope-Eye Institute	General Revenue	20.0	20.0
Scholarships for Allied Health Professionals	General Revenue	91.0	91.0
Nursing Education Scholarship law	Nursing Dedicated and Professional	1,200.0	1,200.0
Podiatric Scholarship and Residence Act	Illinois State Podiatric Disciplinary	100.0	100.0
Grants to Public and Private Entities in Illinois for Prostate Cancer Research	Prostate Cancer Research	200.0	200.0
Grants for Autoimmune Disease research and treatment	Autoimmune Disease Research	100.0	100.0
Grants to conduct Multiple Sclerosis research	Multiple Sclerosis Research	1,000.0	1,000.0
Grants for Lung Cancer research	Lung Cancer Research	100.0	100.0
Grants for spinal cord injury research	Spinal Cord Injury Paralysis Cure Research	400.0	400.0
Grants for family practice residency programs and medical student scholarships	General Revenue	2,750.0	2,475.0
Grants to dentists who are participating in the Dental Loan Repayment Program	General Revenue	50.0	50.0
Grants to develop a Health Professional Educational Loan Repayment Program	Public Health Services	900.0	900.0
Grant to University of Illinois Trustees for creation of a State Health Policy Center at UIC	General Revenue	125.0	0.0
<b>Department of Transportation</b>			
Reimbursements to universities and colleges for Cycle Rider Safety Training Programs	Cycle Rider Safety Training	4,000.0	4,000.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	9,300.0	9,300.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	2,300.0	2,300.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	5,200.0	5,200.0
<b>Department of Veterans Affairs</b>			
Scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed, or permanently disabled, as provided by law	General Revenue	842.5	842.5
Educational opportunities for children of veterans	General Revenue	163.7	163.7
Troops to Teachers Program	Vet Affairs Federal Projects Fund	250.0	250.0
<b>Illinois Arts Council</b>			
Grants to public radio and television stations (administrative costs)	General Revenue	4,177.7	4,177.7
Grants to public radio and television stations (operating costs)	General Revenue	324.1	324.1

Table C  
Other Items of Interest to the Higher Education Community for Fiscal Year 2009

(in thousands of dollars)

<b>Agency/Item</b>	<b>Fund</b>	<b>General Assembly Action</b>	<b>Governor's Action</b>
<b>State Board of Education</b>			
Teachers & Administrators Mentoring Program	General Revenue	14,000.0	14,000.0
Principal Mentoring Program	General Revenue	3,100.0	3,100.0
Transition to Teaching	SBE Federal Department of Ed Fund	1,000.0	1,000.0
Standards, Assessment, and Accountability Programs (excluding administrative costs)	General Revenue	3,342.7	3,342.7
Transition of Minority Students to College and Teaching Careers	General Revenue	578.8	578.8
Teach for America	General Revenue	450.0	450.0
Grow Your Own Teachers	General Revenue	3,500.0	3,500.0
<b>Secretary of State</b>			
Grants for scholarships for higher education	U.S. Marine Corps Scholarship	40.0	40.0
Grants for charitable purposes sponsored by African-American fraternities and sororities	Illinois Pan Hellenic Trust	30.0	30.0
Tuition and fees for Illinois Archival Depository System interns	General Revenue	45.0	45.0
Police Memorial Committee: various purposes including scholarships to children of slain police officers	Police Memorial Committee	80.0	80.0

**APPENDIX**

**Tables 1 – 17**

**Fiscal Year 2009 Budget  
Governor's Action  
Higher Education Operations and Grants**





Table 1  
 FY2009 GOVERNOR'S ACTION  
 HIGHER EDUCATION OPERATIONS AND GRANTS  
 GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations *	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Universities	\$ 1,357,067.3	\$ 1,383,840.7	\$ 1,348,115.1	\$ 1,397,632.3	\$ 1,393,588.6	\$ 36,521.3	2.7 %
Community Colleges	309,943.7	316,960.5	309,623.7	326,473.6	307,864.7	(2,079.0)	(0.7)
Adult Education/Postsecondary Career and Technical Education	47,765.8	48,736.7	47,765.8	47,765.8	47,765.8	-	-
Illinois Student Assistance Commission	429,204.8	437,838.9	429,204.8	447,204.8	429,204.8	-	-
IBHE Institutional Grants	28,607.3 **	33,957.3 * **	28,357.3 **	43,957.3 **	4,470.0	(24,137.3)	(84.4)
University Center of Lake County	2,909.0	2,909.0	2,909.0	2,931.9	2,931.9	22.9	0.8
Illinois Mathematics and Science Academy	17,652.9	18,006.0	18,092.9	18,341.4	18,341.4	688.5	3.9
State Universities Civil Service System	1,273.2	1,283.2	1,273.2	1,273.2	1,273.2	-	-
Board of Higher Education	2,976.0	2,976.0	2,976.0	2,976.0	2,976.0	-	-
Total Institutional Operations and Grants	<u>2,197,400.0</u>	<u>2,246,508.3</u>	<u>2,188,317.8</u>	<u>2,288,556.3</u>	<u>2,208,416.4</u>	<u>11,016.4</u>	<u>0.5</u>
<u>State Universities Retirement System</u>	<u>345,060.2</u>	<u>345,060.2</u>	<u>386,105.3</u>	<u>426,105.3</u>	<u>426,105.3</u>	<u>81,045.1</u>	<u>23.5</u>
CC Health Insurance Security Fund (General Funds)	4,740.2	4,740.2	3,916.3	3,916.3	3,916.3	(823.9)	(17.4)
State Contribution to SURS (General Funds)	-	-	181,665.1	172,189.0	172,189.0	172,189.0	100.0
State Contribution to SURS (SPF)	340,320.0	340,320.0	200,523.9	250,000.0	250,000.0	(90,320.0)	(26.5)
Total	<u>\$ 2,542,460.2</u>	<u>\$ 2,591,568.5</u>	<u>\$ 2,574,423.1</u>	<u>\$ 2,714,661.6</u>	<u>\$ 2,634,521.7</u>	<u>\$ 92,061.5</u>	<u>3.6 %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 2,202,140.2</u>	<u>\$ 2,251,248.5</u>	<u>\$ 2,373,899.2</u>	<u>\$ 2,464,661.6</u>	<u>\$ 2,384,521.7</u>	<u>\$ 182,381.5</u>	<u>8.3 %</u>
General Revenue Fund	2,202,140.2	2,251,248.5	1,973,549.4	1,888,206.5	1,808,066.6	(394,073.6)	(17.9)
Education Assistance Fund	-	-	400,349.8	576,455.1	576,455.1	576,455.1	100.0
State Pension Fund	340,320.0	340,320.0	200,523.9	250,000.0	250,000.0	(90,320.0)	(26.5)

\* Includes fiscal year 2008 legislative add-ons.

\*\* Excludes \$2,750.0 thousand for Medical Scholarships. The FY2009 budget transfers the Medical Scholarship Program to IDPH, which currently controls and manages all aspects of the program  
 The Governor reduced the FY2009 appropriation for Medical Scholarships though IDPH to \$2,475.0 thousand

Table 2  
 FY2009 GOVERNOR'S ACTION  
 HIGHER EDUCATION OPERATIONS AND GRANTS  
 ALL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Universities	\$ 5,677,173.9 *	\$ 5,869,185.1 *	\$ 5,833,608.5 *	\$ 5,887,090.8 *	\$ 5,883,047.0 *	\$ 205,873.1	3.6 %
Community Colleges	1,999,816.7	2,051,466.1	2,044,129.3	2,060,979.2	2,042,370.3	42,553.5	2.1
Adult Education/Postsecondary Career and Technical Education	96,872.9	98,093.8	97,122.9	97,122.9	97,122.9	250.0	0.3
Illinois Student Assistance Commission	435,274.8	452,038.9	443,404.8	461,404.8	443,404.8	8,130.0	1.9
IBHE Institutional Grants	34,107.3 **	39,457.3 **	33,857.3 **	49,457.3 **	9,970.0 **	(24,137.3)	(70.8)
University Center of Lake County	2,909.0	2,909.0	2,909.0	2,931.9	2,931.9	22.9	0.8
Illinois Mathematics and Science Academy	20,702.9	21,056.0	21,142.9	21,391.4	21,391.4	688.5	3.3
State Universities Civil Service System	1,273.2	1,283.2	1,273.2	1,273.2	1,273.2	-	-
Board of Higher Education	2,976.0	2,976.0	2,976.0	2,976.0	2,976.0	-	-
Total Institutional Operations and Grants	<u>8,271,106.8</u>	<u>8,538,465.4</u>	<u>8,480,423.9</u>	<u>8,584,627.5</u>	<u>8,504,487.5</u>	<u>233,380.7</u>	<u>2.8</u>
State Universities Retirement System	345,060.2	345,060.2	386,105.3	426,105.3	426,105.3	81,045.1	23.5
Loan Program Administration and Loan Requirements	345,797.6	337,117.6	337,303.9	337,303.9	337,303.9	(8,493.7)	(2.5)
Total	<u>\$ 8,961,964.5</u>	<u>\$ 9,220,643.2</u>	<u>\$ 9,203,833.1</u>	<u>\$ 9,348,036.6</u>	<u>\$ 9,267,896.7</u>	<u>\$ 305,932.2</u>	<u>3.4 %</u>
<u>Source of Appropriated Funds</u>							#
<u>General Funds</u>	<u>\$ 2,202,140.2</u>	<u>\$ 2,251,248.5</u>	<u>\$ 2,373,899.2</u>	<u>\$ 2,464,661.6</u>	<u>\$ 2,384,521.7</u>	<u>\$ 182,381.5</u>	<u>8.3 %</u>
General Revenue Funds	2,202,140.2	2,251,248.5	1,973,549.4	1,888,206.5	1,808,066.6	(394,073.6)	(17.9)
Education Assistance Fund	-	-	400,349.8	576,455.1	576,455.1	576,455.1	100.0
Student Loan Funds	345,797.6	337,117.6	337,303.9	337,303.9	337,303.9	(8,493.7)	(2.5)
Other Funds	421,505.9	423,149.4	283,502.3	336,943.4	336,943.4	(84,562.5)	(20.1)
<u>Source of Non-Appropriated Funds+</u>							
University Income Funds	1,187,277.1	1,261,301.7	1,261,301.7	1,261,301.7	1,261,301.7	74,024.6	6.2
Other Non-Appropriated Funds	4,805,243.7	4,947,826.0	4,947,826.0	4,947,826.0	4,947,826.0	142,582.3	3.0

\* Includes \$15.8 million Income Funds & \$961.8 thousand Other State Funds for research surveys currently operated by the Department of Natural Resources and housed at UIUC. The FY2009 budget transfers the research surveys to UIUC for creation of The Institute for Natural Sciences & Sustainability.

\*\* Excludes \$2,750.0 thousand for Medical Scholarships. The FY2009 budget transfers the Medical Scholarship Program to IDPH, which currently controls and manages all aspects of the program. The Governor reduced the FY2009 appropriation for Medical Scholarships though IDPH to \$2,475.0 thousand.

+ University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and community college district and reported to the Governor and the General Assembly annually by the Illinois Board of Higher Education.

Table 3  
 FY2009 GOVERNOR'S ACTION  
 HIGHER EDUCATION OPERATIONS AND GRANTS  
 SOURCES OF FUNDS

(in thousands of dollars)

	General Funds	University Income Funds *	Student Loan Funds	Other Appropriated Funds	Other Non - Appropriated Funds*	Total
Universities	\$ 1,393,588.6	\$ 1,261,301.7	-	\$ 7,521.3	\$ 3,220,635.4	\$ 5,883,047.0
Community Colleges	307,864.7	-	-	7,315.0	1,727,190.6	2,042,370.3
Adult Education/Post-Secondary Career and Technical Education	47,765.8	-	-	49,357.1	-	97,122.9
Illinois Student Assistance Commission	429,204.8	-	-	14,200.0	-	443,404.8
IBHE Institutional Grants	4,470.0	-	-	5,500.0	-	9,970.0
University Center of Lake County	2,931.9	-	-	-	-	2,931.9
Illinois Mathematics and Science Academy	18,341.4	-	-	3,050.0	-	21,391.4
State Universities Civil Service System	1,273.2	-	-	-	-	1,273.2
Board of Higher Education	2,976.0	-	-	-	-	2,976.0
Total Institutional Operations and Grants	<u>2,208,416.4</u>	<u>1,261,301.7</u>	<u>-</u>	<u>86,943.4</u>	<u>4,947,826.0</u>	<u>8,504,487.5</u>
State Universities Retirement System	176,105.3	-	-	250,000.0	-	426,105.3
Loan Program Administration and Loan Reimbursements	-	-	337,303.9	-	-	337,303.9
Total	<u>\$ 2,384,521.7</u>	<u>\$ 1,261,301.7</u>	<u>\$ 337,303.9</u>	<u>\$ 336,943.4</u>	<u>\$ 4,947,826.0</u>	<u>\$ 9,267,896.7</u>

\* University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and community college district and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 4

FY2009 GOVERNOR'S ACTION  
HIGHER EDUCATION OPERATIONS AND GRANTS  
OTHER APPROPRIATED FUND SOURCES

(in thousands of dollars)

	FY2008 Appropriations *	FY2009 IBHE Investment Level 3 *	FY2009 Governor's Budget *	FY2009 General Assembly Action *	FY2009 Governor's Action *
Fire Prevention Fund	\$ 3,508.0	\$ 2,445.5	\$ 2,445.5	\$ 2,445.5	\$ 2,445.5
General Professions Dedicated Fund	-	-	-	4,114.0	4,114.0
Toxic Pollution Prevention Fund	89.7	89.7	89.7	89.7	89.7
Emergency Public Health Fund	200.0	200.0	200.0	200.0	200.0
Used Tire Management Fund	200.0	200.0	200.0	200.0	200.0
Natural Areas Acquisition Fund	-	-	149.0	-	-
Hazardous Waste Research Fund	472.1	472.1	472.1	472.1	472.1
ISAC Federal State Student Incentive Trust Fund	3,700.0	9,200.0	9,200.0	9,200.0	9,200.0
Illinois National Guard Grant Fund	20.0	20.0	20.0	20.0	20.0
ISAC Federal Student Assistance Scholarship Fund	1,800.0	3,000.0	3,000.0	3,000.0	3,000.0
ISAC Contracts and Grants Fund	70.0	1,500.0	1,500.0	1,500.0	1,500.0
HELP Fund (ISAC)	70.0	70.0	70.0	70.0	70.0
Optometric Education Scholarship Fund (ISAC)	50.0	50.0	50.0	50.0	50.0
IL Future Teachers Corps Scholarship Fund (ISAC)	60.0	60.0	60.0	60.0	60.0
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0
ICCB Adult Education Fund	26,500.0	26,500.0	26,500.0	26,500.0	26,500.0
ICCB Federal Trust Fund	400.0	415.0	415.0	415.0	415.0
ICCB Contracts and Grants Fund	10,000.0	5,000.0	5,000.0	5,000.0	5,000.0
AFDC/Opportunities Fund (ICCB)	539.0	100.0	100.0	100.0	100.0
ICCB Career and Technical Education Fund	23,607.1	23,607.1	23,607.1	23,607.1	23,607.1
ICCB Instructional Development Revolving Fund	550.0	300.0	300.0	300.0	300.0
ISBE GED Testing Fund	500.0	750.0	750.0	750.0	750.0
State Pensions Fund	340,320.0	340,320.0	200,523.9	250,000.0	250,000.0
<b>TOTAL</b>	<b>\$ 421,505.9</b>	<b>\$ 423,149.4</b>	<b>\$ 283,502.3</b>	<b>\$ 336,943.4</b>	<b>\$ 336,943.4</b>

\* Includes \$961.8 thousand Other State Funds for research surveys currently operated by the Department of Natural Resources and housed at UIUC.  
The FY2009 budget transfers the research surveys to UIUC for creation of The Institute for Natural Sciences & Sustainability.

Table 5  
 FY2009 GOVERNOR'S ACTION  
 UNIVERSITIES OPERATIONS AND GRANTS  
 GENERAL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations*	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Chicago State University	\$ 42,857.2	\$ 40,542.3	\$ 39,457.2	\$ 42,962.0	\$ 42,112.0	\$ (745.2)	(1.7) %
Eastern Illinois University	49,189.2	50,541.9	49,189.2	50,566.5	50,566.5	1,377.3	2.8
Governors State University	27,659.4	27,078.1	26,353.4	28,924.4	28,324.4	665.0	2.4
Illinois State University	82,986.8	85,268.9	82,986.8	85,596.4	85,096.4	2,109.6	2.5
Northeastern Illinois University	40,770.7	41,511.7	40,400.7	43,401.9	43,401.9	2,631.2	6.5
Northern Illinois University	105,867.7	108,059.8	105,167.7	108,774.8	107,431.1	1,563.4	1.5
Western Illinois University	58,287.5	59,890.4	58,287.5	59,919.6	59,919.6	1,632.1	2.8
<u>Southern Illinois University</u>	<u>227,192.3</u>	<u>231,790.9</u>	<u>225,766.1</u>	<u>233,317.0</u>	<u>233,317.0</u>	<u>6,124.7</u>	<u>2.7</u>
<u>University of Illinois</u>	<u>722,256.5</u>	<u>739,156.7</u>	<u>720,506.5</u>	<u>744,169.7</u>	<u>743,419.7</u>	<u>21,163.2</u>	<u>2.9</u>
Total	<u>\$ 1,357,067.3</u>	<u>\$ 1,383,840.7</u>	<u>\$ 1,348,115.1</u>	<u>\$ 1,397,632.3</u>	<u>\$ 1,393,588.6</u>	<u>\$ 36,521.3</u>	<u>2.7 %</u>

\* Includes fiscal year 2008 legislative add-ons.

Table 6  
 FY2009 GOVERNOR'S ACTION  
 UNIVERSITIES OPERATIONS AND GRANTS  
 ALL FUNDS

(in thousands of dollars)

Resource Requirements	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Chicago State University	\$ 107,413.5	\$ 108,962.0	\$ 107,876.9	\$ 111,995.7	\$ 111,145.7	\$ 3,732.2	3.5 %
Eastern Illinois University	180,498.7	187,042.5	185,689.8	187,067.1	187,067.1	6,568.4	3.6
Governors State University	88,201.9	91,189.6	90,464.9	93,035.9	92,435.9	4,234.0	4.8
Illinois State University	320,003.7	343,026.1	340,744.0	343,353.6	342,853.6	22,849.9	7.1
Northeastern Illinois University	129,155.2	139,508.5	138,397.5	141,398.7	141,398.7	12,243.5	9.5
Northern Illinois University	406,190.3	432,024.2	429,132.1	432,739.2	431,395.5	25,205.2	6.2
Western Illinois University	212,767.5	220,922.0	219,319.1	220,951.2	220,951.2	8,183.7	3.8
<u>Southern Illinois University</u>	<u>757,164.0</u>	<u>768,600.4</u>	<u>762,575.6</u>	<u>772,626.5</u>	<u>772,626.5</u>	<u>15,462.5</u>	<u>2.0</u>
<u>University of Illinois</u>	<u>3,475,779.1</u> *	<u>3,577,909.8</u> *	<u>3,559,408.6</u> *	<u>3,583,922.9</u> *	<u>3,583,172.8</u> *	<u>107,393.7</u>	<u>3.1</u>
Total	<u>\$ 5,677,173.9</u>	<u>\$ 5,869,185.1</u>	<u>\$ 5,833,608.5</u>	<u>\$ 5,887,090.8</u>	<u>\$ 5,883,047.0</u>	<u>\$ 205,873.1</u>	<u>3.6 %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 1,357,067.3</u>	<u>\$ 1,383,840.7</u>	<u>\$ 1,348,115.1</u>	<u>\$ 1,397,632.4</u>	<u>\$ 1,393,588.6</u>	<u>\$ 36,521.3</u>	<u>2.7 %</u>
General Revenue Fund	1,357,067.3	1,383,840.7	1,348,115.1	1,397,632.4	1,393,588.6	36,521.3	2.7
Other	4,469.8	3,407.3	3,556.3	7,521.3	7,521.3	3,051.5	68.3
<u>Source of Non-Appropriated Funds+</u>							
University Income Funds	\$ 1,187,277.1	\$ 1,261,301.7	\$ 1,261,301.7	\$ 1,261,301.7	\$ 1,261,301.7	\$ 74,024.6	6.2 %
Other Non-Appropriated Funds	3,128,359.7	3,220,635.4	3,220,635.4	3,220,635.4	3,220,635.4	92,275.7	2.9

\* Includes \$15.8 million Income Funds & \$961.8 thousand Other State Funds for research surveys currently operated by the Department of Natural Resources and housed at UIUC. The FY2009 budget transfers the research surveys to UIUC for creation of The Institute for Natural Sciences & Sustainability.

+ University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 7  
 FY2009 GOVERNOR'S ACTION  
 UNIVERSITIES OPERATIONS AND GRANTS  
 SOURCES OF FUNDS

(in thousands of dollars)	General Revenue Fund	Universities Income Fund *	Other Appropriated Funds	Other Non- Appropriated Funds**	Total
<u>Resource Requirements</u>					
Chicago State University	\$ 42,112.0	\$ 28,116.4	\$ 614.0	\$ 40,303.3	\$ 111,145.7
Eastern Illinois University	50,566.5	52,035.6	-	84,465.0	187,067.1
Governors State University	28,324.4	19,213.2	-	44,898.3	92,435.9
Illinois State University	85,096.4	106,377.2	-	151,380.0	342,853.6
Northeastern Illinois University	43,401.9	45,640.0	-	52,356.8	141,398.7
Northern Illinois University	107,431.1	137,132.6	-	186,831.8	431,395.5
Western Illinois University	59,919.6	62,088.8	-	98,942.8	220,951.2
<u>Southern Illinois University</u>	233,317.0	173,468.0	2,500.0	363,341.5	772,626.5
<u>University of Illinois</u>	743,419.7	637,229.9	4,407.3	2,198,115.9	3,583,172.8
Total	<u>\$ 1,393,588.6</u>	<u>\$ 1,261,301.7</u>	<u>\$ 7,521.3</u>	<u>\$ 3,220,635.4</u>	<u>\$ 5,883,047.0</u>

\* University income funds are non-appropriated funds collected, held and allocated locally by each university, and reported to the Governor and General Assembly by the Board of Higher Education. They are derived primarily from tuition and fees.

\*\* Estimated. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income.

Table 8

FY2009 GOVERNOR'S ACTION  
COMMUNITY COLLEGE OPERATIONS AND GRANTS  
APPROPRIATED FUNDS

(in thousands of dollars)

	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<b><u>GRANTS TO COLLEGES</u></b>							
<u>Unrestricted Grants to Colleges</u>	\$ 291,041.7	\$ 305,640.0	\$ 291,041.7	\$ 301,057.6	\$ 291,041.7	\$ -	- %
Base Operating Grants	197,818.0	210,360.0	197,818.0	207,833.9	197,818.0	-	-
Designated Grant-City Colleges of Chicago	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	-	-
Small College Grants	840.0	780.0	840.0	840.0	840.0	-	-
Equalization Grants	77,383.7	79,500.0	77,383.7	77,383.7	77,383.7	-	-
<u>Restricted Grants to Colleges</u>	6,716.9	6,716.9	6,716.9	11,716.9	3,937.9	(2,779.0)	(41.4)
Workforce Development Grant	3,311.3	3,311.3	3,311.3	3,311.3	3,311.3	-	-
P-16 Initiative	2,779.0	2,779.0	2,779.0	2,779.0	-	(2,779.0)	(100.0)
Retirees Health Insurance Grant	626.6	626.6	626.6	626.6	626.6	-	-
Student Success Grant	-	-	-	5,000.0	-	-	-
<u>Other Grants and Initiatives</u>	10,040.7	2,459.2	9,720.7	11,554.7	10,740.7	700.0	7.0
Lincoln's Challenge Scholarships	120.1	120.1	120.1	120.1	120.1	-	-
East St. Louis Higher Education Center	1,589.1	1,589.1	1,589.1	1,589.1	1,589.1	-	-
Illinois Veteran Shortfall Grants	7,261.5	-	7,261.5	7,261.5	7,261.5	-	-
College & Career Readiness Pilot Program	750.0	750.0	750.0	750.0	750.0	-	-
Designated Grants	320.0	-	-	1,834.0	1,020.0	700.0	218.8
<b>Total - College Grants and Initiatives</b>	<b>\$ 307,799.3</b>	<b>\$ 314,816.1</b>	<b>\$ 307,479.3</b>	<b>\$ 324,329.2</b>	<b>\$ 305,720.3</b>	<b>\$ (2,079.0)</b>	<b>(0.7) %</b>
<b><u>ILLINOIS COMMUNITY COLLEGE BOARD OPERATIONS</u></b>							
<u>Administration (General Funds)</u>	2,144.4	2,144.4	2,144.4	2,144.4	2,144.4	0.0	0.0
Office Operations	2,144.4	2,144.4	2,144.4	2,144.4	2,144.4	0.0	0.0
<u>Administration (Other Appropriated Funds)</u>	12,989.0	7,315.0	7,315.0	7,315.0	7,315.0	(5,674.0)	(43.7)
AFDC/Opportunities Fund	539.0	100.0	100.0	100.0	100.0	(439.0)	(81.4)
ICCB Adult Education Administration	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	-	-
ICCB Contracts and Grants Fund	10,000.0	5,000.0	5,000.0	5,000.0	5,000.0	(5,000.0)	(50.0)
ICCB Federal Trust Fund	400.0	415.0	415.0	415.0	415.0	15.0	3.8
ICCB Instructional Dev./Enhancement Revolving Fund	550.0	300.0	300.0	300.0	300.0	(250.0)	(45.5)
<b>Total - Illinois Community College Board</b>	<b>\$ 15,133.4</b>	<b>\$ 9,459.4</b>	<b>\$ 9,459.4</b>	<b>\$ 9,459.4</b>	<b>\$ 9,459.4</b>	<b>\$ (5,674.0)</b>	<b>(37.5) %</b>
<b>TOTAL</b>	<b>\$ 322,932.7</b>	<b>\$ 324,275.5</b>	<b>\$ 316,938.7</b>	<b>\$ 333,788.6</b>	<b>\$ 315,179.7</b>	<b>\$ (7,753.0)</b>	<b>(2.4) %</b>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	309,943.7	316,960.5	309,623.7	326,473.6	307,864.7	(2,079.0)	(0.7) %
General Revenue Fund	309,943.7	316,960.5	309,623.7	326,473.6	307,864.7	(2,079.0)	(0.7)
Other Appropriated Funds	12,989.0	7,315.0	7,315.0	7,315.0	7,315.0	(5,674.0)	(43.7)



Table 9

COMMUNITY COLLEGE  
CURRENT FUNDS\* REVENUE

	FY2007 Revenue <sup>1)</sup>	FY2008 Estimated Revenue <sup>2)</sup>	FY2009 Projected Revenue <sup>3)</sup>	Fiscal Year 2008 - 2009	
				Estimated Dollar Change	Estimated Percent Change
<b>Local Sources</b>	\$ <u>699,081.5</u>	\$ <u>723,546.4</u>	\$ <u>745,252.8</u>	% <u>21,706.4</u>	<u>3.0</u> %
Property Tax Contributions	681,059.1	713,731.7	735,143.6	21,412.0	3.0
Other Local Sources	18,022.4	9,814.7	10,109.1	294.4	3.0
<b>State Sources</b>	<u>462,141.7</u>	<u>449,937.0</u>	<u>450,405.0</u>	<u>468.0</u>	<u>0.1</u>
ICCB Grants <sup>4)</sup>	300,758.6	297,758.6	294,979.6	(2,779.0)	(0.9)
ICCB Adult Education Grants	34,808.3	34,808.3	34,808.3	-	-
ICCB Career and Technical Education Grants	9,315.0	9,136.0	9,136.0	-	-
Corporate Personal Property Replacement Tax Revenue**	42,823.1	40,044.2	41,245.6	1,201.3	3.0
Illinois Student Assistance Commission	28,662.0	23,012.4	23,702.8	690.4	3.0
Other State Sources	45,774.7	45,177.5	46,532.8	1,355.3	3.0
<b>Student Tuition and Fees***</b>	<u>536,880.4</u>	<u>553,217.7</u>	<u>569,814.2</u>	<u>16,596.5</u>	<u>3.0</u>
<b>Federal Sources</b>	<u>90,321.1</u>	<u>78,518.9</u>	<u>80,874.5</u>	<u>2,355.6</u>	<u>3.0</u>
Adult Education Grants	19,649.7	20,124.7	20,728.4	603.7	3.0
Perkins Grants	15,713.9	15,338.6	15,798.7	460.2	3.0
Other Federal Sources	54,957.5	43,055.7	44,347.4	1,291.7	3.0
<b>Miscellaneous Sources</b>	<u>298,973.2</u>	<u>248,830.1</u>	<u>256,295.1</u>	<u>7,464.9</u>	<u>3.0</u>
<b>Total Current Funds Revenue</b>	\$ <u><b>2,087,398.0</b></u>	\$ <u><b>2,054,050.1</b></u>	\$ <u><b>2,102,641.6</b></u>	\$ <u><b>48,591.4</b></u>	<u><b>2.4</b></u> %

\* Education, Operation and Maintenance (including Public Building Commission Fund), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds.

\*\* Revenue generated from taxes on corporations, partnerships, and utilities in lieu of personal property taxes eliminated by the State of Illinois in 1979.

\*\*\* Duplication of revenue reporting may occur in Other State Sources and Student Tuition and Fee revenue due to the nature of recording Pell grant revenue.

Sources of Data:

- 1) Annual community college financial statements (external audit reports).
- 2) Annual community college budgets (as approved by the Board of Trustees)
- 3) ICCB estimates.
- 4) Appropriated grants to colleges. Excludes system administration and East St. Louis Higher Education Center.

Table 10

FY2009 GOVERNOR'S ACTION  
ADULT EDUCATION AND POSTSECONDARY CAREER AND TECHNICAL EDUCATION

(in thousands of dollars)

<u>Resource Requirements</u>	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<u>Adult Education</u>	\$ 61,115.9	\$ 62,215.3	\$ 61,365.9	\$ 61,365.9	\$ 61,365.9	\$ 250.0	0.4 %
<u>State Appropriated Funds</u>	36,115.9	37,215.3	36,365.9	36,365.9	36,365.9	250.0	0.7
Basic Grants	16,026.2	16,316.3	16,026.2	16,026.2	16,026.2	-	-
Public Aid Grants	8,080.5	8,225.9	8,080.5	8,080.5	8,080.5	-	-
Performance Based Grants	10,701.6	10,895.3	10,701.6	10,701.6	10,701.6	-	-
GED Test Administration	1,307.6	1,777.8	1,557.6	1,557.6	1,557.6	250.0	19.1
<u>Federal Adult Education Grants</u>	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	-	-
<u>Postsecondary Career and Technical Education*</u>	\$ 35,757.0	\$ 35,878.5	\$ 35,757.0	\$ 35,757.0	\$ 35,757.0	\$ -	- %
<u>State Appropriated Funds</u>	12,149.9	12,271.4	12,149.9	12,149.9	12,149.9	-	-
Career and Technical Education Programs	12,149.9	12,271.4	12,149.9	12,149.9	12,149.9	-	-
<u>Federal Career and Technical Education Grants</u>	23,607.1	23,607.1	23,607.1	23,607.1	23,607.1	-	-
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 47,765.8	\$ 48,736.7	\$ 47,765.8	\$ 47,765.8	\$ 47,765.8	\$ -	- %
General Revenue Fund	47,765.8	48,736.7	47,765.8	47,765.8	47,765.8	-	-
ICCB Adult Education Fund	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	-	-
ICCB Career and Technical Education Fund	23,607.1	23,607.1	23,607.1	23,607.1	23,607.1	-	-
ISBE GED Testing Fund	500.0	750.0	750.0	750.0	750.0	250.0	50.0

\* Includes ICCB administrative cost funds of \$1,769.6 (\$884.8 from both General Funds and Federal CTE Funds).

Table 11

FY2009 GOVERNOR'S ACTION  
ILLINOIS STUDENT ASSISTANCE COMMISSION

(in thousands of dollars)

Resource Requirements	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<u>Monetary Award Program</u>	\$ 384,799.8	\$ 393,883.9	\$ 385,299.8	\$ 403,299.8	\$ 385,299.8	\$ 500.0	0.1 %
General Funds	381,099.8	389,683.9	381,099.8	399,099.8	381,099.8	-	-
Federal LEAP Funds	3,700.0	4,200.0	4,200.0	4,200.0	4,200.0	500.0	13.5
Student Loan Operating Fund	-	-	-	-	-	-	-
<u>Monetary Award Program Plus</u>	-	-	-	-	-	-	-
Student Loan Operating Fund	-	-	-	-	-	-	-
<u>Other Grant and Scholarship Programs (State Funded)</u>	48,305.0	48,355.0	48,305.0	48,305.0	48,305.0	-	-
Illinois Veteran Grants	19,250.0	19,250.0	19,250.0	19,250.0	19,250.0	-	-
Silas Purnell Illinois Incentive for Access	8,200.0	8,200.0	8,200.0	8,200.0	8,200.0	-	-
Higher Education License Plate Grants (HELP)	70.0	70.0	70.0	70.0	70.0	-	-
National Guard Grants: General Funds	4,480.0	4,480.0	4,480.0	4,480.0	4,480.0	-	-
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	-	-
Minority Teachers of Illinois Scholarships	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	-	-
Student-to-Student Grants	950.0	950.0	950.0	950.0	950.0	-	-
College Savings Bond Bonus Incentive Grants	325.0	325.0	325.0	325.0	325.0	-	-
Dependents Grants	470.0	520.0	470.0	470.0	470.0	-	-
Teacher/Child Care Provider Loan Repayment Program	500.0	500.0	500.0	500.0	500.0	-	-
Optometric Education Scholarship Program	50.0	50.0	50.0	50.0	50.0	-	-
IL Future Teachers Corps Scholarships (GRF)	4,100.0	4,100.0	4,100.0	4,100.0	4,100.0	-	-
IL Future Teachers Corps Scholarship Fund	60.0	60.0	60.0	60.0	60.0	-	-
Illinois Scholars	3,160.0	3,160.0	3,160.0	3,160.0	3,160.0	-	-
Nursing Scholarships	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	-	-
Forensic Scientist Scholarships (ISP)	-	-	-	-	-	-	-
Nurse Educator Loan Repayment	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-	-
Veterans' Home Nurse Loan Repayment	1,220.0	1,220.0	1,220.0	1,220.0	1,220.0	-	-
<u>Other Grant and Scholarship Programs (Federally Funded)</u>	1,800.0	8,000.0	8,000.0	8,000.0	8,000.0	6,200.0	344.4
Robert C. Byrd Honors Scholarship Program	1,800.0	3,000.0	3,000.0	3,000.0	3,000.0	1,200.0	66.7
Federal Access Challenge Grant	-	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	-
<u>Administration (Other Appropriated Funds)</u>	370.0	1,800.0	1,800.0	1,800.0	1,800.0	1,430.0	386.5
Collections Activities	300.0	300.0	300.0	300.0	300.0	-	-
Contracts & Grants Fund	70.0	1,500.0	1,500.0	1,500.0	1,500.0	1,430.0	2,042.9
Total, Grant Programs and Administration	\$ 435,274.8	\$ 452,038.9	\$ 443,404.8	\$ 461,404.8	\$ 443,404.8	\$ 8,130.0	1.9 %
<u>Federal Loan Program Administration and Loan Reimbursements</u>	345,797.6	337,117.6	337,303.9	337,303.9	337,303.9	(8,493.7)	(2.5)
Total	\$ 781,072.4	\$ 789,156.5	\$ 780,708.7	\$ 798,708.7	\$ 780,708.7	\$ (363.7)	(0.0) %
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 429,204.8	\$ 437,838.9	\$ 429,204.8	\$ 447,204.8	\$ 429,204.8	\$ -	- %
General Revenue Fund	429,204.8	437,838.9	28,855.0	46,855.0	28,855.0	(400,349.8)	(93.3)
Education Assistance Fund	-	-	400,349.8	400,349.8	400,349.8	400,349.8	100.0
Federal Funds	5,500.0	12,200.0	12,200.0	12,200.0	12,200.0	6,700.0	121.8
Student Loan Fund	345,797.6	337,117.6	337,303.9	337,303.9	337,303.9	(8,493.7)	(2.5)
Other State Funds	570.0	2,000.0	2,000.0	2,000.0	2,000.0	1,430.0	250.9

Table 12

FY2009 GOVERNOR'S ACTION  
INSTITUTIONAL GRANTS

(in thousands of dollars)

	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	Fiscal Year 2008 - 2009	
	Appropriations	Investment Level 3	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<i>Diversity Related Grants</i>							
Higher Education Cooperation Act Grants (HECA)	\$ 3,787.3	\$ 3,787.3	\$ 3,787.3	\$ 3,787.3	\$ -	\$ (3,787.3)	(100.0) %
STEM Diversity (Science, Technology, Engineering, Mathematics)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	\$ -	-
Diversifying Higher Education Faculty in Illinois (DFI)	2,800.0	2,800.0	2,800.0	2,800.0	-	\$ (2,800.0)	(100.0)
Health Services Education Grants (HSEGA)	17,000.0	15,850.0	17,000.0	21,000.0	-	\$ (17,000.0)	(100.0)
State Matching Grant Program	-	5,000.0	-	9,500.0	-	\$ -	-
Quad Cities Graduate Study Center	220.0	220.0	220.0	220.0	220.0	\$ -	-
Medical Scholarship Program (IDPH)	- *	- *	- *	- *	- *	\$ -	-
Cooperative Work-Study Grants	2,100.0	2,100.0	2,100.0	2,100.0	2,100.0	\$ -	-
Competitive Nursing School Grants	1,000.0	2,000.0	1,000.0	1,000.0	1,000.0	\$ -	-
Nurse Educator Fellowships	150.0	300.0	150.0	150.0	150.0	\$ -	-
P20/Master Planning	-	-	-	200.0	-	\$ -	-
General Grants	550.0	-	300.0	2,200.0	-	\$ (550.0)	(100.0)
Preparing, Training, and Recruiting High Quality Teachers and Principals Program (Federal)	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	\$ -	-
Course Applicability System	-	400.0	-	-	-	\$ -	-
Joint Data System Request	-	350.0	-	-	-	\$ -	-
Joint P-20 Council Request	-	150.0	-	-	-	\$ -	-
<b>Total</b>	<b>\$ 34,107.3</b>	<b>\$ 39,457.3</b>	<b>\$ 33,857.3</b>	<b>\$ 49,457.3</b>	<b>\$ 9,970.0</b>	<b>\$ (24,137.3)</b>	<b>(70.8) %</b>
<i>Sources of Appropriated Funds</i>							
<b>General Funds</b>	<b>\$ 28,607.3</b>	<b>\$ 33,957.3</b>	<b>\$ 28,357.3</b>	<b>\$ 43,957.3</b>	<b>\$ 4,470.0</b>	<b>\$ (24,137.3)</b>	<b>(84.4) %</b>
General Revenue Fund	28,607.3	33,957.3	28,357.3	43,957.3	4,470.0	\$ (24,137.3)	(84.4)
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	\$ -	-

\* Excludes \$2,750.0 thousand for Medical Scholarships. The FY2009 budget transfers the Medical Scholarship Program to IDPH, which currently controls and manages all aspects of the program. The Governor reduced the FY2009 appropriation for Medical Scholarships though IDPH to \$2,475.0 thousand.

Table 13  
 FY2009 GOVERNOR'S ACTION  
 UNIVERSITY CENTER OF LAKE COUNTY

(in thousands of dollars)

Resource Requirements	FY2008 Appropriations	FY2009 IBHE Investment	FY2009 Governor's Budget	FY2009 General Assembly Action	FY2009 Governor's Action	Fiscal Year 2008 - 2009	
						Dollar Change	Percent Change
<u>University Center of Lake County</u>	\$ 2,909.0	\$ 2,909.0	\$ 2,909.0	\$ 2,931.9	\$ 2,931.9	\$ 22.9	0.8 %
Total	<u>\$ 2,909.0</u>	<u>\$ 2,909.0</u>	<u>\$ 2,909.0</u>	<u>\$ 2,931.9</u>	<u>\$ 2,931.9</u>	<u>\$ 22.9</u>	<u>0.8 %</u>
<u>Sources of Appropriated Funds</u>							
General Funds	\$ 2,909.0	\$ 2,909.0	\$ 2,909.0	\$ 2,931.9	\$ 2,931.9	\$ 22.9	0.8 %
General Revenue Fund	2,909.0	2,909.0	2,909.0	2,931.9	2,931.9	22.9	0.8



Table 15

FY2009 GOVERNOR'S ACTION  
STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(in thousands of dollars)

<u>Resource Requirements</u>	<u>FY2008 Appropriations</u>	<u>FY2009 IBHE Investment Level 3</u>	<u>FY2009 Governor's Budget</u>	<u>FY2009 General Assembly Action</u>	<u>FY2009 Governor's Action</u>	<u>Fiscal Year 2008 - 2009</u>	
						<u>Dollar Change</u>	<u>Percent Change</u>
<u>Office Operations</u>	\$ 1,273.2	\$ 1,283.2	\$ 1,273.2	\$ 1,273.2	\$ 1,273.2	\$ -	- %
Total	<u>\$ 1,273.2</u>	<u>\$ 1,283.2</u>	<u>\$ 1,273.2</u>	<u>\$ 1,273.2</u>	<u>\$ 1,273.2</u>	<u>\$ -</u>	<u>- %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 1,273.2	\$ 1,283.2	\$ 1,273.2	\$ 1,273.2	\$ 1,273.2	\$ -	- %
General Revenue Fund	1,273.2	1,283.2	1,273.2	1,273.2	1,273.2	-	-





Table 17  
 FY2009 GOVERNOR'S ACTION  
 STATE UNIVERSITIES RETIREMENT SYSTEM

(in thousands of dollars)

<u>Resource Requirements</u>	FY2008	FY2009 IBHE	FY2009	FY2009	FY2009	<u>Fiscal Year 2008 - 2009</u>	
	<u>Appropriations</u>	<u>Investment Level 3</u>	<u>Governor's Budget</u>	<u>General Assembly Action</u>	<u>Governor's Action</u>	<u>Dollar Change</u>	<u>Percent Change</u>
<u>State University Retirement System</u>	\$ 345,060.2	\$ 345,060.2	\$ 386,105.3	\$ 426,105.3	\$ 426,105.3	\$ 81,045.1	23.5 %
Contributions to State University Retirement System*	340,320.0	340,320.0	382,189.0	422,189.0	422,189.0	81,869.0	24.1
General Funds	-	-	181,665.1	172,189.0	172,189.0	172,189.0	100.0
State Pension Fund	340,320.0	340,320.0	200,523.9	250,000.0	250,000.0	(90,320.0)	(26.5)
Community College Retirees Health Insurance	4,740.2	4,740.2	3,916.3	3,916.3	3,916.3	(823.9)	(17.4)
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 4,740.2	\$ 4,740.2	\$ 185,581.4	\$ 176,105.3	\$ 176,105.3	\$ 171,365.1	3,615.1 %
General Revenue Fund	4,740.2	4,740.2	185,581.4	-	-	(4,740.2)	(100.0)
Education Assistance Fund	-	-	-	176,105.3	176,105.3	176,105.3	-
State Pensions Fund	340,320.0	340,320.0	200,523.9	250,000.0	250,000.0	(90,320.0)	(26.5)

\* Does not include Federal/Trust/Other resources of \$40,000.0 in each of fiscal years 2008 and 2009.