

**Fiscal Year 2015 APPROPRIATIONS FOR HIGHER EDUCATION  
GOVERNOR'S ACTION**

**Submitted for:** Information.

**Summary:** On June 30, 2014, the Governor took final action on the Fiscal Year 2015 higher education budget, approving the appropriation as passed by the General Assembly.

The budget approved by the Governor maintains essentially flat funding for higher education. In the budget, \$2.0 billion is appropriated for higher education operations and grants. For most institutions and programs this maintains the appropriations for higher education at the Fiscal Year 2014 level and reflects the Illinois Board of Higher Education (IBHE) Step 1 recommendations. The appropriations to Public Universities are a slight decrease (ranging from a .21 percent to a .27 percent reduction). Community Colleges, Adult Education and Career and Technical Education, IBHE grant programs, University Center of Lake County, and Illinois Mathematics and Science Academy were all funding at Fiscal Year 2014 levels. The Monetary Award Program (MAP) received a slight .02 percent increase. The Alternative School Network and the Veterans Grant Program each received increases of \$650,000 and \$537,800 respectively. The higher education agencies – IBHE, the Illinois Community College Board (ICCB), and the State Universities Civil Service System (SUCSS) all received slight decreases to agency operations.

The Governor also signed House Bill 3793, which includes Fiscal Year 2015 re-appropriations for higher education capital projects, into law. P.A. 98-0675 includes Fiscal Year 2015 continuing appropriations for higher education capital projects that have been receiving re-appropriations for nearly a decade, as well as *Illinois Jobs Now!* Capital projects that were appropriated in Fiscal Year 2010 and re-appropriated in Fiscal Year 2011, Fiscal Year 2012, Fiscal Year 2013, and Fiscal Year 2014. While approving the higher education projects, the Governor line-item vetoed \$250 million for state Capitol renovations from the bill. There are no new capital appropriations for higher education in Fiscal Year 2015, aside from a couple of small grants through the Department of Commerce and Economic Opportunity.

**Action Requested:** None.



STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

**Fiscal Year 2015 APPROPRIATIONS FOR HIGHER EDUCATION  
GOVERNOR'S ACTION**

On June 30, 2014, the Governor took final action on the series of appropriation bills passed by the General Assembly including House Bill 6094, the state budget for higher education. Overall, the Fiscal Year 2015 state budget totals \$35.7 billion in general funds. Of the total budget, \$2.0 billion is appropriated for higher education operations and grants. For most institutions and programs this maintains the appropriations for higher education at the Fiscal Year 2014 level and reflects the Board's Step 1 recommendation. Tables 1 through 17 in the Appendix provide detailed information comparing appropriations for Fiscal Year 2014 to the Board's Step Level 1, the Governor's budget, General Assembly action, and the Governor's action for Fiscal Year 2015.

**Higher Education Operations and Grants**

Table 1 (of the Appendix) presents a summary of the Fiscal Year 2015 state general funds budget approved by the Governor for higher education operations and grants (Public Acts 98-0678). The overall budget includes \$3.540 billion in state general funds for higher education, which represents an increase of \$34.5 million, or 1.0 percent, from Fiscal Year 2014 appropriations. When funding for the State Universities Retirement System is excluded, state general funds appropriations for higher education operations and grants total \$1.991 billion, level with Fiscal Year 2014 appropriations.

For the second consecutive year, the Fiscal Year 2015 budget provides essentially flat funding for higher education. Under this maintenance budget, funding for universities is reduced slightly as is funding for higher education agencies. These reductions are offset by increases in funding for community college grants and Illinois Student Assistance Commission (ISAC) outreach. The Fiscal Year 2015 budget relies on borrowing \$650.0 million from other state funds (repaid over two years) and will likely require the state to increase state payment delays.

The state continues to turn to appropriated funds outside the state general funds to supplant or supplement higher education operations and grants that had been funded previously out of general funds. Table A compares the change in total appropriations for operations and grants from the general funds and the State Pension Fund from Fiscal Year 2014 to Fiscal Year 2015. The Fiscal Year 2015 budget also includes funding for a number of other initiatives of interest to higher education that are supported in other state agency budgets. Table B presents a listing of these initiatives that include Cooperative Extension programs at the University of Illinois, grants for research, and group insurance for state and university employees. General information concerning the budget by sector and major program area follows.

## **Public Universities**

The Fiscal Year 2015 budget includes \$1.2 billion in state general funds for public university operations. Of this total, \$6.16 million is reallocated based on performance using the performance funding results from Fiscal Year 2014. The budget does not include the allocation of funds based on the performance funding model adopted by the Board for Fiscal Year 2015. The Fiscal Year 2015 budget also includes \$70,000 for Southern Illinois University Carbondale's student newspaper. Overall the appropriations provided for each institution are reported in Table 5 in the appendix. When compared to the Fiscal Year 2014 appropriations, the budget for public universities is essentially flat, with institutions sustaining anywhere from a 0.21 percent to a 0.27 percent cut.

Table 6 in the appendix compares the estimated Fiscal Year 2015 all-funds budget for public universities to budgeted Fiscal Year 2014 levels, showing an overall increase for public universities of \$122.3 million, or 1.7 percent. For Fiscal Year 2014, university income funds are estimated to total \$1.9 billion, and other non-appropriated funds are estimated to total \$4.1 billion. These estimated levels represent increases of \$41.4 million (2.2 percent) and \$86.2 million (2.2 percent), respectively, over Fiscal Year 2014 amounts. Because the non-appropriated sources and university income funds included in Table 6 were projected in fall 2013, they should not be considered final.

## **Community Colleges**

The Fiscal Year 2015 budget approved by the Governor includes \$294.5 million in state general funds for community college grants and initiatives and for operation of ICCB, as shown in Table 8. The budget dedicates \$360,000 to performance funding for community colleges, level with the amount provided in Fiscal Year 2014.

Overall, funding for unrestricted grants to colleges (Base Operating Grants, Equalization Grants, Small College Grants, and a grant to the City Colleges of Chicago), restricted grants, and most other grants and initiatives remain at Fiscal Year 2014 levels. The budget does provide an additional \$537,800 over Fiscal Year 2014 to expand the number of colleges assisted through Veterans Shortfall Grants from eleven to nineteen. The budget also includes an increase of \$650,000 for the Alternative Schools Network and \$500,000 in new dollars for costs associated with facilitating the Illinois Longitudinal Data System (ILDS).

Other funds in the Fiscal Year 2015 community college budget include federal funds for adult education administration and spending authority for other state and/or federal grants. Table 9 provides information on estimated/projected community college revenues from all sources, including local property taxes and student tuition and fees as well as state and federal sources. As with the public university all-funds budget table, the non-appropriated funds included in Table 9 were projected in fall 2013 and should not be considered final.

## **Adult Education and Postsecondary Career and Technical Education Programs**

Table 10 in the appendix shows the Fiscal Year 2015 budget for adult education and postsecondary career and technical education programs. The Fiscal Year 2015 budget includes \$51.3 million in state support for adult education programs and postsecondary career and technical education programs. The federally funded component of the adult education program is

expected to total \$23.25 million, which represents level funding. Federal support for postsecondary career and technical education programs is expected to total \$18.5 million, which also represents level funding.

### **Illinois Student Assistance Commission**

As shown in Table 11, the Fiscal Year 2015 budget includes \$385.3 million in general funds for ISAC, which is an increase of \$1.1 million or 0.3 percent over the Fiscal Year 2014 level. MAP received a slight .02 percent increase to 373.3 million. Lastly, ISAC receives an additional \$1.0 million for Outreach activities; although funding requested for agency grant administration was not appropriated. ISAC had requested \$3.0 million for agency operations and 2.3 million for outreach activities to offset a decrease in federal revenue created by cuts to the rehabilitation retention rate. Since FY 2005, ISAC has received no state general appropriation for operations.

### **Grant Programs and Initiatives**

Table 12 in the appendix presents the Fiscal Year 2015 appropriation for grant programs administered by the Illinois Board of Higher Education. The general funds appropriation of \$7.2 million represents level funding with Fiscal Year 2014. The Fiscal Year 2015 budget maintains the appropriation of federal funds for the IBHE's Preparing, Training, and Recruiting High Quality Teachers and Principals Program at \$5.5 million.

### **University Center of Lake County**

As seen in Table 13, Fiscal Year 2015 provides funding at the same level as Fiscal Year 2014 of \$1.2 million for the University Center of Lake County (UCLC).

### **Illinois Mathematics and Science Academy**

General funds totaling \$18.4 million are included in the Fiscal Year 2015 higher education budget for the Illinois Mathematics and Science Academy (IMSA) (Table 14). This funding level represents the same level of state support provided in Fiscal Year 2014.

### **State Universities Civil Service System**

Table 15 presents Fiscal Year 2015 funding for the State Universities Civil Service System. General funds support totaling \$1.202 million is provided for the System, and is \$2,500 less than the Fiscal Year 2014 level.

### **Board of Higher Education**

The Fiscal Year 2015 budget appropriates approximately \$2.7 million in state support for IBHE's agency operations, essentially the same as in Fiscal Year 2014 (Table 16), except for a \$5,700 reduction in the Personal Services line.

### **State Universities Retirement System**

House Bill 6096 (P.A. 98-0680) provides a total of \$1.5 billion for the State Universities Retirement System (SURS), an increase of \$34.5 million, or 2.7 percent. This funding level includes \$197.0 million from the State Pension Fund for the contribution to the State Universities Retirement System (Table 17). The Fiscal Year 2015 appropriation for the contribution to the State Universities Retirement System is equal to the certified amount.

### **Higher Education Capital Improvements**

On June 30, 2014, the Governor signed House Bill 3793 into law, which includes Fiscal Year 2015 re-appropriations for higher education capital projects. Public Act 98-0675 includes Fiscal Year 2015 continuing appropriations for higher education capital projects that have been receiving re-appropriations for nearly a decade, as well as *Illinois Jobs Now!* Capital projects that were appropriated in FY 2010 and re-appropriated in Fiscal Year 2011, Fiscal Year 2012, Fiscal Year 2013, and Fiscal Year 2014. Finally, with regards to new appropriations, the General Assembly approved \$255,000 for small higher education capital projects via grants from the Department of Commerce and Economic Opportunity. The General Assembly did not approve any large scale capital appropriations for higher education in Fiscal Year 2015.

**APPENDIX**

**Tables 1 – 17**

**Fiscal Year 2015 Budget  
General Assembly Action  
Higher Education Operations and Grants**





Table A

HIGHER EDUCATION OPERATIONS AND GRANTS AND RETIREMENT  
FUNDED FROM STATE GENERAL FUNDS AND STATE PENSION FUND  
GOVERNOR'S ACTION

(in thousands of dollars)

	Universities		Community Colleges/Adult Education/CTE		ISAC	Grants & Initiatives*	IMSA	Other Agencies		Retirement	Total
<u>General Funds</u>											
FY2014	\$ 1,232,192.0	\$ 344,144.7	\$ 384,265.7	\$ 8,355.7	\$ 18,445.7	\$ 3,906.0	\$ 1,316,164.7	\$ 3,307,474.5			
FY2015	1,229,438.5	345,829.3	385,342.8	8,355.7	18,445.7	3,897.8	1,351,659.5	3,342,969.3			
Dollar Difference	(2,753.5)	1,684.6	1,077.1	-	-	(8.2)	35,494.8	35,494.8			
Percent Difference	(0.2)	0.5	0.3	-	-	(0.2)	2.7	1.1			
<u>State Pension Fund</u>											
FY2014	-	-	-	-	-	-	198,000.0	198,000.0			
FY2015	-	-	-	-	-	-	197,000.0	197,000.0			
Dollar Difference	-	-	-	-	-	-	(1,000.0)	(1,000.0)			
Percent Difference	-	-	-	-	-	-	(0.5)	(0.5)			
<u>Total</u>											
FY2014	\$ 1,232,192.0	\$ 344,144.7	\$ 384,265.7	\$ 8,355.7	\$ 18,445.7	\$ 3,906.0	\$ 1,514,164.7	\$ 3,505,474.5			
FY2015	1,229,438.5	345,829.3	385,342.8	8,355.7	18,445.7	3,897.8	1,548,659.5	3,539,969.3			
Dollar Difference	(2,753.5)	1,684.6	1,077.1	-	-	(8.2)	34,494.8	34,494.8			
Percent Difference	(0.2)	0.5	0.3	-	-	(0.2)	2.3	1.0			

\* IBHE Grants/Initiatives and University Center of Lake County

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2015

Agency/Item	Fund	Amount
<b>Department of Agriculture</b>		
Support for Cooperative Extension Service programs		\$ 10,000.0
Support for Cooperative Extension Service programs		994.7
Support for the University of Illinois Cook County Cooperative Extension Service		2,449.2
Programs and activities to promote, develop, and enhance the biotechnology industry in Illinois		100.0
<b>Department of Central Management Services</b>		
Payment of disability claims of state and university employees		140,891.0
Nurses' Tuition		43.1
Governor's and Vito Marzullo's Internship Program		290.3
Group insurance for state and university employees		1,346,000.0
Health care coverage for state and university employees		2,843,000.0
<b>Department of Children and Family Services</b>		
Department Scholarship Program		1,240.7
<b>Department of Commerce &amp; Economic Opportunity</b>		
Grants, contracts and administrative expenses for development of IL Grape and Wine Industry		150.0
Grants, contracts and administrative expenses of the Office of Entrepreneurship, Innovation & Technology		5,500.0
Grants, contracts, & administrative expenses of DCEO job training programs		10,000.0
Illinois Manufacturing Extension Center		1,000.0
Chicagoland Regional College Program		2,000.0
New Start Inc. for nurse assistance training program in Latino communities		750.0
Rural Affairs Institute at Western Illinois University		160.0
Administration and grant expenses of Ethanol Fuel Research Program		1,000.0
<b>Department of Financial and Professional Regulation</b>		
Illinois Center for Nursing		300.0
Office of Real Estate Research at University of Illinois		19.0
<b>Department of Human Rights</b>		
Investigation & processing of human rights cases associated with Elementary & Higher Education processing		1,000.7
<b>Department of Human Services</b>		
Autism Research		100.0

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2015

Agency/Item	Fund	Amount
<b>Department of Healthcare and Family Services</b>		
Division of Specialized Care for Children	General Revenue	107,036.5
Medicaid research and education enhancement payments to qualifying academic medical centers	Medicaid Research & Education Support	28,000.0
Reimburse University of Illinois Hospital for hospital services	University of Illinois Hospital Services	375,000.0
<b>Department of Public Health</b>		
Grants pursuant to the Alzheimer's Disease Research Act	Alzheimer's Disease Research	350.0
Grants to Comprehensive Sickle Cell Clinic and the University of Illinois at Chicago	General Revenue	495.0
Grants for Breast & Cervical Cancer research	Penny Severns Breast & Cervical Cancer Research	600.0
Grants for Childhood Cancer Research	Childhood Cancer Research Fund	100.0
Nursing Education Scholarship law	Nursing Dedicated and Professional	1,200.0
Podiatric Scholarship and Residence Act	Illinois State Podiatric Disciplinary	100.0
Grants to develop a health professionals education loan repayment program	Public Health Services Fund	1,364.6
Grants to public and private entities in Illinois for Prostate Cancer research	Prostate Cancer Research	30.0
Grants for Diabetes research	Diabetes Research Check off	250.0
Expenses of Diabetes research	DHS Private Resources Fund	700.0
Grant to University of Illinois Division of Specialized Care for Children	Maternal and Child Health Services	7,000.0
Spinal Cord injury research	Spinal Cord Injury Paralysis Cure Research Trust	800.0
Autoimmune disease research & treatment	Autoimmune Disease Research & Treatment Fund	45.0
Grants to conduct Multiple Sclerosis research	Multiple Sclerosis Research Fund	3,000.0
<b>Department of Transportation</b>		
Reimbursements to universities and colleges for Cycle Rider Safety Training Programs	Cycle Rider Safety Training	4,600.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	7,500.0
Grants for county/municipal governments, state and private universities, and other private entities for implementation of Commercial Motor Vehicle Safety Program	Road Fund	100.0
Grants for county/municipal governments, state and private universities, and other private entities for implementation of Impaired Driving Incentive Grant	Road Fund	3,000.0
Grants for county/municipal governments, state and private universities, and other private entities for implementation of Alcohol Traffic Safety Programs	Road Fund	2,000.0
<b>Department of Veterans Affairs</b>		
Educational opportunities for children of veterans	General Revenue	74.3
Troops to Teachers Program	Veterans Affairs Federal Projects	216.1
<b>State Board of Education</b>		
Teach for America	General Revenue	1,000.0
Longitudinal Data System	Federal Department of Education	10,000.0
Longitudinal Data System	Federal Department of Education	5,200.0

(in thousands of dollars)

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2015

(in thousands of dollars)	Agency/Item	Fund	Amount
	<b>Secretary of State</b>		
	Grants for scholarships for higher education		125.0
	Grants for charitable purposes sponsored by African-American fraternities and sororities	U.S. Marine Corps Scholarship	
	Police Memorial Committee: various purposes including scholarships to children of slain police officers	Illinois Pan Hellenic Trust	75.0
	EMS Memorial Scholarship & Training Council: scholarships for children and spouses of EMS personnel killed	Police Memorial Committee	200.0
	Death benefits & college scholarships for children & spouses of police killed in line of duty	Illinois EMS Memorial Scholarship & Training	5.0
	Chicago Police Memorial Foundation: various purposes including scholarships to children of slain police officers	Illinois Police Association Fund	100.0
		Chicago Police Memorial Foundation Fund	20.0

Table 1

FY2015 GOVERNOR'S ACTION  
HIGHER EDUCATION OPERATIONS AND GRANTS  
GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015		Fiscal Year 2014 - 2015	
				General Assembly Action	FY2015 Governor's Action	Dollar Change	Percent Change
Universities	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,229,438.5	\$ 1,229,438.5	\$ (2,753.5)	(0.2) %
Community Colleges	292,821.3	292,821.1	288,686.3	294,505.9	294,505.9	1,684.6	0.6
Adult Education/Postsecondary Career and Technical Education	51,323.4	51,323.4	51,323.4	51,323.4	51,323.4	-	-
Illinois Student Assistance Commission	384,265.7	388,533.2	440,989.3	385,342.8	385,342.8	1,077.1	0.3
IBHE Institutional Grants & Initiatives	7,155.7	7,155.7	7,155.7	7,155.7	7,155.7	-	-
University Center of Lake County	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	-
Illinois Mathematics and Science Academy	18,445.7	18,445.7	18,445.7	18,445.7	18,445.7	-	-
State Universities Civil Service System	1,205.0	1,205.0	1,292.7	1,202.5	1,202.5	(2.5)	(0.2)
Board of Higher Education	2,701.0	2,721.0	2,723.8	2,695.3	2,695.3	(5.7)	(0.2)
<b>Total Institutional Operations and Grants</b>	<b>1,991,309.8</b>	<b>1,995,597.1</b>	<b>2,044,008.9</b>	<b>1,991,309.8</b>	<b>1,991,309.8</b>	<b>-</b>	<b>-</b>
State Universities Retirement System	1,514,164.7	1,548,659.5	1,548,659.5	1,548,659.5	1,548,659.5	34,494.8	2.3
CC Health Insurance Fund	4,398.7	4,459.5	4,459.5	4,459.5	4,459.5	60.8	1.4
State Contribution to SURS (general funds)	1,311,766.0	1,346,200.0	1,394,200.0	1,347,200.0	1,347,200.0	35,434.0	2.7
State Contribution to SURS (SPF)	198,000.0	198,000.0	150,000.0	197,000.0	197,000.0	(1,000.0)	(0.5)
<b>Total</b>	<b>\$ 3,505,474.5</b>	<b>\$ 3,544,256.6</b>	<b>\$ 3,592,668.4</b>	<b>\$ 3,539,969.3</b>	<b>\$ 3,539,969.3</b>	<b>\$ 34,494.8</b>	<b>1.0 %</b>
<b>Source of Appropriated Funds</b>							
<u>General Funds</u>	\$ 3,307,474.5	\$ 3,346,256.6	\$ 3,442,668.4	\$ 3,342,969.3	\$ 3,342,969.3	\$ 35,494.8	1.1 %
General Revenue-State Share	1,840,753.0	1,876,432.8	1,975,523.3	1,874,611.8	1,874,611.8	33,858.8	1.8
Education Assistance Fund	1,466,721.5	1,469,823.8	1,467,145.1	1,468,357.5	1,468,357.5	1,636.0	0.1
State Pension Fund	198,000.0	198,000.0	150,000.0	197,000.0	197,000.0	(1,000.0)	(0.5)

Table 2

FY2015 GOVERNOR'S ACTION  
HIGHER EDUCATION OPERATIONS AND GRANTS  
ALL FUNDS

(in thousands of dollars)

Resource Requirements	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015 General Assembly Action	FY2015 Governor's Action	Fiscal Year 2014 - 2015	
						Dollar Change	Percent Change
Universities	\$ 7,125,063.6	\$ 7,252,799.1	\$ 7,247,742.1	\$ 7,247,356.6	\$ 7,247,356.6	\$ 122,293.0	1.7 %
Community Colleges	2,791,584.4	2,762,136.0	2,758,001.2	2,768,095.8	2,768,095.8	(23,488.6)	(0.8)
Adult Education/Postsecondary Career and Technical Educ	93,823.4	94,073.4	94,073.4	94,073.4	94,073.4	250.0	0.3
Illinois Student Assistance Commission	410,765.7	415,053.2	467,509.3	411,862.8	411,862.8	1,097.1	0.3
IBHE Institutional Grants & Initiatives	12,655.7	9,655.7	12,655.7	12,655.7	12,655.7	-	-
University Center of Lake County	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	-
Illinois Mathematics and Science Academy	21,495.7	21,495.7	21,495.7	21,495.7	21,495.7	-	-
State Universities Civil Service System	1,205.0	1,205.0	1,292.7	1,202.5	1,202.5	(2.5)	(0.2)
Board of Higher Education	3,731.0	3,771.0	3,753.8	3,725.3	3,725.3	(5.7)	(0.2)
<b>Total Institutional Operations and Grants</b>	<b>10,461,524.5</b>	<b>10,561,389.1</b>	<b>10,607,723.9</b>	<b>10,561,667.8</b>	<b>10,561,667.8</b>	<b>100,143.3</b>	<b>1.0</b>
State Universities Retirement System	1,514,164.7	1,548,659.5	1,548,659.5	1,548,659.5	1,548,659.5	34,494.8	2.3
Student Loan Program Administration and Loan Requirements	356,164.0	357,285.8	357,285.8	357,285.8	357,285.8	1,121.8	0.3
<b>Total</b>	<b>\$ 12,331,853.2</b>	<b>\$ 12,467,334.4</b>	<b>\$ 12,513,669.2</b>	<b>\$ 12,467,613.1</b>	<b>\$ 12,467,613.1</b>	<b>\$ 135,759.9</b>	<b>1.1 %</b>
<b>Source of Appropriated Funds</b>							
General Funds	\$ 3,307,474.5	\$ 3,346,256.6	\$ 3,442,668.4	\$ 3,342,969.3	\$ 3,342,969.3	\$ 35,494.8	1.1 %
General Revenue	1,840,753.0	1,876,432.8	1,975,523.3	1,874,611.8	1,874,611.8	33,858.8	1.8
Education Assistance Fund	1,466,721.5	1,469,823.8	1,467,145.1	1,468,357.5	1,468,357.5	1,636.0	0.1
Student Loan Funds	356,564.0	357,685.8	357,685.8	357,685.8	357,685.8	1,121.8	0.3
Other Funds	294,985.7	292,503.3	242,426.3	296,069.3	296,069.3	1,083.6	0.4
<b>Source of Non-Appropriated Funds*</b>							
University Income Funds	1,878,894.7	1,920,257.1	1,920,257.1	1,920,257.1	1,920,257.1	41,362.4	2.2
Other Non-Appropriated Funds	6,493,934.3	6,550,631.6	6,550,631.6	6,550,631.6	6,550,631.6	56,697.3	0.9

\* The All Funds table reflects budget amounts for fiscal year 2014 and estimated amounts for fiscal year 2015. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 3  
 FY2015 GOVERNOR'S ACTION  
 HIGHER EDUCATION OPERATIONS AND GRANTS  
 SOURCES OF FUNDS

	General Revenue Fund	University Income Funds *	Student Loan Funds	Other Appropriated Funds	Other Non - Appropriated Funds*	Total
Universities	\$ 1,229,438.5	\$ 1,920,257.1	\$ -	\$ 8,589.3	\$ 4,089,071.7	\$ 7,247,356.6
Community Colleges	294,505.9	-	-	12,030.0	2,461,559.9	2,768,095.8
Adult Education/Post-Secondary Career and Technical I	51,323.4	-	-	42,750.0	-	94,073.4
Illinois Student Assistance Commission	385,342.8	-	-	26,120.0	-	411,462.8
IBHE Institutional Grants	7,155.7	-	-	5,500.0	-	12,655.7
University Center of Lake County	1,200.0	-	-	-	-	1,200.0
Illinois Mathematics and Science Academy	18,445.7	-	-	3,050.0	-	21,495.7
State Universities Civil Service System	1,202.5	-	-	-	-	1,202.5
Board of Higher Education	2,695.3	-	-	1,030.0	-	3,725.3
Total Institutional Operations and Grants	<u>1,991,309.8</u>	<u>1,920,257.1</u>	<u>-</u>	<u>99,069.3</u>	<u>6,550,631.6</u>	<u>10,561,267.8</u>
State Universities Retirement System	1,351,659.5	-	-	197,000.0	-	1,548,659.5
Loan Program Administration and Loan Reimbursements	-	-	357,685.8	-	-	357,685.8
Total	<u>\$ 3,342,969.3</u>	<u>\$ 1,920,257.1</u>	<u>\$ 357,685.8</u>	<u>\$ 296,069.3</u>	<u>\$ 6,550,631.6</u>	<u>\$ 12,467,613.1</u>

\* University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and community college district and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 4

FY2015 GOVERNOR'S ACTION  
HIGHER EDUCATION OPERATIONS AND GRANTS  
OTHER APPROPRIATED FUND SOURCES

	FY2014		FY2015		FY2015		FY2015		Fiscal Year 2014 - 2015	
	Appropriations	Recommendations	Governor's Budget	General Assembly Action	Governor's Action	FY2015 Governor's Action	Dollar Change	Percent Change		
(in thousands of dollars)										
Fire Prevention Fund	\$ 3,523.7	\$ 3,721.3	\$ 3,721.3	\$ 4,032.3	\$ 4,032.3	\$ 4,032.3	\$ 508.6	14.4	%	
General Professions Dedicated Fund	2,057.0	2,057.0	-	2,057.0	2,057.0	2,057.0	-	-	-	
CSU Education Improvement Fund	4,600.0	4,600.0	1,600.0	1,600.0	1,600.0	1,600.0	(3,000.0)	(65.2)		
Emergency Public Health Fund	200.0	200.0	200.0	200.0	200.0	200.0	-	-	-	
Used Tire Management Fund	200.0	200.0	200.0	200.0	200.0	200.0	-	-	-	
Hazardous Waste Research Fund	500.0	500.0	500.0	500.0	500.0	500.0	-	-	-	
ISAC Federal State Student Incentive Trust Fund	15,500.0	15,500.0	15,500.0	15,500.0	15,500.0	15,500.0	-	-	-	
Illinois National Guard Grant Fund	20.0	20.0	20.0	20.0	20.0	20.0	-	-	-	
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	-	-	
University Grant Fund (ISAC)	90.0	110.0	110.0	110.0	110.0	110.0	20.0	22.2		
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	50.0	-	-	-	
IL Future Teachers Corps Scholarship Fund (ISAC)	140.0	140.0	140.0	140.0	140.0	140.0	-	-	-	
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	300.0	-	-	-	
IBHE Federal Grants Fund	5,500.0	2,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	-	-	
Private College Academic Quality Assurance Fund	80.0	100.0	80.0	80.0	80.0	80.0	-	-	-	
Academic Quality Assurance Fund	400.0	400.0	400.0	400.0	400.0	400.0	-	-	-	
PBYS Quality Assurance Fund	550.0	550.0	550.0	550.0	550.0	550.0	-	-	-	
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0	-	-	-	
ICCB Adult Education Fund	24,500.0	24,500.0	24,500.0	24,500.0	24,500.0	24,500.0	-	-	-	
ICCB Federal Trust Fund	450.0	480.0	480.0	480.0	480.0	480.0	30.0	6.7		
ICCB Contracts and Grants Fund	5,725.0	5,725.0	5,725.0	10,000.0	10,000.0	10,000.0	4,275.0	74.7		
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	18,500.0	18,500.0	18,500.0	-	-	-	
ICCB Instructional Development Revolving Fund	300.0	300.0	300.0	300.0	300.0	300.0	-	-	-	
SBE GED Testing Fund	750.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	250.0	33.3		
State Pensions Fund	198,000.0	198,000.0	150,000.0	197,000.0	197,000.0	197,000.0	(1,000.0)	(0.5)		
TOTAL	\$ 294,985.7	\$ 292,503.3	\$ 242,426.3	\$ 296,069.3	\$ 296,069.3	\$ 296,069.3	\$ 1,083.6	0.4	%	



Table 5

FY2015 GOVERNOR'S ACTION  
UNIVERSITIES OPERATIONS AND GRANTS  
GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2014 Appropriation	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015		FY2015		Fiscal Year 2014 - 2015	
				General Assembly Action	Governor's Action	Governor's Budget	Governor's Action	Dollar Change	Percent Change
Chicago State University	\$ 37,262.8	\$ 37,223.4	\$ 37,223.4	\$ 37,166.6	\$ 37,166.6	\$ (96.2)	(0.3) %		
Eastern Illinois University	44,078.1	44,104.6	44,104.6	43,964.8	43,964.8	(113.3)	(0.3)		
Governors State University	24,675.0	24,720.8	24,720.8	24,615.9	24,615.9	(59.1)	(0.2)		
Illinois State University	74,089.2	74,072.6	74,072.6	73,889.2	73,889.2	(200.0)	(0.3)		
Northeastern Illinois University	37,847.4	37,893.4	37,893.4	37,748.1	37,748.1	(99.3)	(0.3)		
Northern Illinois University	93,412.6	93,384.6	93,384.6	93,189.5	93,189.5	(223.1)	(0.2)		
Western Illinois University	52,755.1	52,759.1	52,759.1	52,629.3	52,629.3	(125.8)	(0.2)		
<u>Southern Illinois University</u>	<u>204,584.1</u>	<u>204,471.2</u>	<u>204,471.2</u>	<u>204,151.8</u>	<u>204,151.8</u>	<u>(432.3)</u>	<u>(0.2)</u>		
<u>University of Illinois</u>	<u>663,487.7</u>	<u>663,562.4</u>	<u>663,562.3</u>	<u>662,083.3</u>	<u>662,083.3</u>	<u>(1,404.4)</u>	<u>(0.2)</u>		
Total	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,229,438.5	\$ 1,229,438.5	\$ (2,753.5)	(0.2) %		
<u>Source of Appropriated Funds</u>									
<u>General Funds</u>	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,229,438.5	\$ 1,229,438.5	\$ (2,753.5)	(0.2) %		
General Revenue	61,826.5	61,826.5	61,826.5	61,896.5	61,896.5	70.0	0.1		
Education Assistance Fund	1,170,365.5	1,170,365.5	1,170,365.5	1,167,542.0	1,167,542.0	(2,823.5)	(0.2)		

Table 6  
 FY2015 GOVERNOR'S ACTION  
 UNIVERSITIES OPERATIONS AND GRANTS  
 ALL FUNDS

	FY2014 Appropriation	FY2015 IBHE, Step 1	FY2015 Governor's Budget	FY2015		FY2015		Fiscal Year 2014 - 2015	
				General Assembly Action	Governor's Action	Dollar Change	Percent Change		
<u>Resource Requirements</u>									
Chicago State University	\$ 135,052.3	\$ 132,436.9	\$ 129,129.9	\$ 129,380.1	\$ 129,380.1	\$ (5,672.2)	(4.2)	%	
Eastern Illinois University	197,451.1	192,360.8	192,360.8	192,221.0	192,221.0	(5,230.1)	(2.6)		
Governors State University	128,467.1	131,984.9	131,984.9	131,880.0	131,880.0	3,412.9	2.7		
Illinois State University	413,198.5	425,280.3	425,280.3	425,096.9	425,096.9	11,898.4	2.9		
Northeastern Illinois University	154,620.4	158,356.0	158,356.0	158,210.7	158,210.7	3,590.3	2.3		
Northern Illinois University	445,980.4	453,522.9	453,522.9	453,327.8	453,327.8	7,347.4	1.6		
Western Illinois University	241,600.0	246,304.0	246,304.0	246,174.2	246,174.2	4,574.2	1.9		
<u>Southern Illinois University</u>	905,996.2	907,134.5	905,884.5	907,126.1	907,126.1	1,129.9	0.1		
<u>University of Illinois</u>	4,502,697.6	4,605,418.9	4,604,918.8	4,603,939.8	4,603,939.8	101,242.2	2.2		
Total	\$ 7,125,063.6	\$ 7,252,799.1	\$ 7,247,742.1	\$ 7,247,356.6	\$ 7,247,356.6	\$ 122,293.0	1.7	%	
<u>Source of Appropriated Funds</u>									
<u>General Funds</u>	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,229,438.5	\$ 1,229,438.5	\$ (2,753.5)	(0.2)	%	
General Revenue	61,826.5	61,826.5	61,826.5	61,896.5	61,896.5	70.0	0.1		
Education Assistance Fund	1,170,365.5	1,170,365.5	1,170,365.5	1,167,542.0	1,167,542.0	(2,823.5)	(0.2)		
Other	11,080.7	11,278.3	6,221.3	8,589.3	8,589.3	(2,491.4)	(22.5)		
<u>Source of Non-Appropriated Funds*</u>									
University Income Funds	1,878,894.7	1,920,257.1	1,920,257.1	1,920,257.1	1,920,257.1	41,362.4	2.2		
Other Non-Appropriated Funds	4,002,896.2	4,089,071.7	4,089,071.7	4,089,071.7	4,089,071.7	86,175.5	2.2		

\* The All Funds table reflects budget amounts for fiscal year 2014 and estimated amounts for fiscal year 2015. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 7

FY2015 GOVERNOR'S ACTION  
UNIVERSITIES OPERATIONS AND GRANTS  
SOURCES OF FUNDS

(in thousands of dollars)	General Revenue		Universities Income Fund *	Other		Total
	Fund	Fund		Appropriated Funds	Non- Appropriated Funds*	
Chicago State University	\$ 37,166.6	\$ 42,401.2	\$ 1,907.0	\$ 47,905.3	\$ 129,380.1	
Eastern Illinois University	43,964.8	58,970.2	-	89,286.0	192,221.0	
Governors State University	24,615.9	29,955.1	-	77,309.0	131,880.0	
Illinois State University	73,889.2	176,374.7	-	174,833.0	425,096.9	
Northeastern Illinois University	37,748.1	59,005.2	-	61,457.4	158,210.7	
Northern Illinois University	93,189.5	150,570.4	-	209,567.9	453,327.8	
Western Illinois University	52,629.3	75,844.9	-	117,700.0	246,174.2	
<u>Southern Illinois University</u>	204,151.8	215,855.0	1,561.0	485,558.3	907,126.1	
<u>University of Illinois</u>	662,083.3	1,111,280.4	5,121.3	2,825,454.8	4,603,939.8	
Total	\$ 1,229,438.5	\$ 1,920,257.1	\$ 8,589.3	\$ 4,089,071.7	\$ 7,247,356.6	

\* The All Funds table reflects budget amounts for fiscal year 2014 and estimated amounts for fiscal year 2015. The table does not reflect actual increases in fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 8

FY2015 GOVERNOR'S ACTION  
COMMUNITY COLLEGE OPERATIONS AND GRANTS  
APPROPRIATED FUNDS

(in thousands of dollars)

	FY2014 Appropriation	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015 General Assembly Action	FY2015 Governor's Action	Fiscal Year 2014 - 2015	
						Dollar Change	Percent Change
<b>GRANTS TO COLLEGES</b>							
Unrestricted Grants to Colleges	\$ 281,831.7	\$ 285,966.5	\$ 281,831.7	\$ 281,831.7	\$ 281,831.7	\$ -	-
Base Operating Grants	191,271.9	192,771.9	191,271.9	191,271.9	191,271.9	-	-
Performance Based Funding	360.0	360.0	360.0	360.0	360.0	-	-
Designated Grant-City Colleges of Chicago	14,079.0	14,079.0	14,079.0	14,079.0	14,079.0	-	-
Small College Grants	550.0	550.0	550.0	550.0	550.0	-	-
Equalization Grants	75,570.8	78,205.6	75,570.8	75,570.8	75,570.8	-	-
Restricted Grants to Colleges	-	-	-	-	-	-	-
Other Grants and Initiatives	9,003.9	4,368.9	4,368.9	10,191.7	10,191.7	1,187.8	13.2
Lincoln's Challenge Scholarships	61.6	61.6	61.6	61.6	61.6	-	-
East St. Louis Higher Education Center	1,491.5	1,491.5	1,491.5	1,491.5	1,491.5	-	-
Veterans Shortfall Grants	750.0	-	-	1,287.8	1,287.8	537.8	71.7
Alternative Schools Network	6,300.8	2,815.8	2,815.8	6,950.8	6,950.8	650.0	10.3
Designated Grants	400.0	-	-	400.0	400.0	-	-
<b>Total - College Grants and Initiatives</b>	<b>\$ 290,835.6</b>	<b>\$ 290,335.4</b>	<b>\$ 286,200.6</b>	<b>\$ 292,023.4</b>	<b>\$ 292,023.4</b>	<b>\$ 1,187.8</b>	<b>0.4</b>
<b>ILLINOIS COMMUNITY COLLEGE BOARD OPERATIONS</b>							
Administration (General Funds)	1,985.7	2,485.7	2,485.7	2,482.5	2,482.5	496.8	25.0
Office Operations	1,985.7	2,060.7	1,985.7	1,982.5	1,982.5	(3.2)	(0.2)
Illinois Longitudinal Data System	-	425.0	500.0	500.0	500.0	500.0	-
Administration (Other Appropriated Funds)	7,725.0	7,755.0	7,755.0	12,030.0	12,030.0	4,305.0	55.7
ICCB Adult Education Administration	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	-	-
ICCB Contracts and Grants Fund	5,725.0	5,725.0	5,725.0	10,000.0	10,000.0	4,275.0	74.7
ICCB Federal Trust Fund	450.0	480.0	480.0	480.0	480.0	30.0	6.7
ICCB Instructional Dev./Enhancement Revolving Fund	300.0	300.0	300.0	300.0	300.0	-	-
<b>Total - Illinois Community College Board</b>	<b>\$ 9,710.7</b>	<b>\$ 10,240.7</b>	<b>\$ 10,240.7</b>	<b>\$ 14,512.5</b>	<b>\$ 14,512.5</b>	<b>\$ 4,801.8</b>	<b>49.4</b>
<b>TOTAL</b>	<b>\$ 300,546.3</b>	<b>\$ 300,576.1</b>	<b>\$ 296,441.3</b>	<b>\$ 306,535.9</b>	<b>\$ 306,535.9</b>	<b>\$ 5,989.6</b>	<b>2.0</b>
Source of Appropriated Funds							
General Funds	292,821.3	292,821.1	288,686.3	294,505.9	294,505.9	1,684.6	0.6
General Revenue	25,978.6	21,843.6	21,843.6	27,663.2	27,663.2	1,684.6	6.5
Education Assistance Fund	266,842.7	270,977.5	266,842.7	266,842.7	266,842.7	-	-
Other Appropriated Funds	7,725.0	7,755.0	7,755.0	12,030.0	12,030.0	4,305.0	55.7

Table 9

COMMUNITY COLLEGE  
CURRENT FUNDS\* REVENUE

	FY2013 Revenue <sup>1)</sup>	FY2014 Estimated Revenue <sup>2)</sup>	FY2015 Projected Revenue <sup>3)</sup>	Fiscal Year 2014 - 2015	
				Estimated Dollar Change	Estimated Percent Change
<u>Local Sources</u>	\$	\$	\$	\$	(5.8) %
Property Tax Contributions	896,647	877,408	826,851	(50,557)	(5.8)
Other Local Sources	832,361	842,623	792,065	(50,557)	(6.0)
Corporate Personal Property Replacement Tax Revenue**	32,000	9,742	9,742	-	-
	32,285	25,044	25,044	-	-
<u>State Sources</u>	478,058	412,951	413,639	688	0.2
ICCB Grants <sup>4)</sup>	286,409	289,844	290,532	688	0.2
ICCB Adult Education Grants	32,274	32,274	32,274	-	-
ICCB Career and Technical Education Grants	17,569	17,569	17,569	-	-
Illinois Student Assistance Commission	23,836	8,734	8,734	-	-
Other State Sources	117,970	64,529	64,529	-	-
<u>Student Tuition and Fees***</u>	817,805	843,165	864,245	21,079	2.5
<u>Federal Sources</u>	617,355	455,127	455,127	-	-
Adult Education Grants	21,674	20,188	20,188	-	-
Perkins Grants	16,379	15,580	15,580	-	-
Other Federal Sources	579,301	419,360	419,360	-	-
<u>Miscellaneous Sources</u>	215,478	277,841	277,841	-	-
<b>Total Current Funds Revenue</b>	<b>\$ 3,025,343</b>	<b>\$ 2,866,493</b>	<b>\$ 2,837,703</b>	<b>\$ (28,790)</b>	<b>(1.0) %</b>

\* Education, Operation and Maintenance (including Public Building Commission Fund), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds.

\*\* Revenue generated from taxes on corporations, partnerships, and utilities in lieu of personal property taxes eliminated by the State of Illinois in 1979.

\*\*\* Duplication of revenue reporting may occur in Other State Sources and Student Tuition and Fee revenue due to the nature of recording Pell grant revenue.

Sources of Data:

1) Annual community college financial statements (external audit reports).

2) Annual community college budgets (as approved by the Board of Trustees)

3) ICCB estimates.

4) Appropriated grants to colleges. Excludes system administration and East St. Louis Higher Education Center.

Table 10

FY2015 GOVERNOR'S ACTION  
ADULT EDUCATION AND POSTSECONDARY CAREER AND TECHNICAL EDUCATION

(in thousands of dollars)

Resource Requirements	FY2014	FY2015	FY2015	FY2015	FY2015	Fiscal Year 2014 - 2015	
	Appropriations	IBHE Step 1	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<u>Adult Education</u>							
State Appropriated Funds	\$ 57,254.0	\$ 57,504.0	\$ 57,504.0	\$ 57,504.0	\$ 57,504.0	\$ 250.0	0.4 %
Basic Grants	34,004.0	34,254.0	34,254.0	34,254.0	34,254.0	250.0	0.7
Performance Based Grants	16,026.2	16,026.2	16,026.2	16,026.2	16,026.2	-	-
Public Aid Grants	10,701.6	10,701.6	10,701.6	10,701.6	10,701.6	-	-
GED Test Administration	5,546.2	5,546.2	5,546.2	5,546.2	5,546.2	-	-
	1,730.0	1,980.0	1,980.0	1,980.0	1,980.0	250.0	14.5
Federal Adult Education Grants	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	-	-
<u>Postsecondary Career and Technical Education*</u>							
State Appropriated Funds	\$ 36,569.4	\$ 36,569.4	\$ 36,569.4	\$ 36,569.4	\$ 36,569.4	\$ -	- %
Career and Technical Education Programs	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	-
Federal Career and Technical Education Grants	18,500.0	18,500.0	18,500.0	18,500.0	18,500.0	-	-
<u>Source of Appropriated Funds</u>							
General Funds	\$ 51,323.4	\$ 51,323.4	\$ 51,323.4	\$ 51,323.4	\$ 51,323.4	\$ -	- %
General Revenue Fund	51,323.4	51,323.4	51,323.4	51,323.4	51,323.4	-	-
ICCB Adult Education Fund	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	-	-
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	18,500.0	18,500.0	-	-
ISBE GED Testing Fund	750.0	1,000.0	1,000.0	1,000.0	1,000.0	250.0	33.3

\* Includes ICCB administrative cost funds of \$1,0200.0 thousand from General Funds and \$460.0 thousand from Federal CTE Funds).

Table 11

FY2015 GOVERNOR'S ACTION  
ILLINOIS STUDENT ASSISTANCE COMMISSION

(in thousands of dollars)

Resource Requirements	FY2014		FY2015		FY2015		FY2015		Fiscal Year 2014 - 2015	
	Appropriations	IBHE Step I	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change			
Monetary Award Program	\$ 373,198.1	\$ 373,198.1	\$ 423,198.1	\$ 373,254.5	\$ 373,254.5	\$ 56.4	0.0 %			
General Funds	373,198.1	373,198.1	423,198.1	373,254.5	373,254.5	56.4	0.0			
Other Grant and Scholarship Programs (State Funded)	11,367.6	10,355.1	11,811.2	11,387.6	11,387.6	20.0	0.2			
Illinois Veteran Grants: General Funds	-	-	-	-	-	-	-			
Higher Education License Plate Grants (HELP)	90.0	110.0	110.0	110.0	110.0	20.0	22.2			
National Guard Grants: General Funds	-	-	-	-	-	-	-			
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	-	-			
Minority Teachers of Illinois Scholarships	2,500.0	2,275.0	2,500.0	2,500.0	2,500.0	-	-			
Dependents Grants	1,050.0	955.5	1,103.6	1,050.0	1,050.0	-	-			
Teacher/Child Care Provider Loan Repayment Program	500.0	455.0	750.0	500.0	500.0	-	-			
Optometric Education Scholarship Program	50.0	50.0	50.0	50.0	50.0	-	-			
Golden Apple Scholars of Illinois	6,047.6	6,049.3	6,047.6	6,047.6	6,047.6	-	-			
IL Future Teachers Corps Scholarship Fund	140.0	140.0	140.0	140.0	140.0	-	-			
Illinois Scholars	40.0	-	-	40.0	40.0	-	-			
Veterans' Home Nurse Loan Repayment	30.0	27.3	40.0	30.0	30.0	-	-			
Nurse Educator Loan Repayment	300.0	273.0	450.0	300.0	300.0	-	-			
Other Grant and Scholarship Programs (Federally Funded)	15,900.0	15,900.0	15,900.0	15,900.0	15,900.0	-	-			
Federal Access Challenge Grant	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	-	-			
John R. Justice Loan Repayment	500.0	500.0	500.0	500.0	500.0	-	-			
Paul Douglas Teachers Scholarship	400.0	400.0	400.0	400.0	400.0	-	-			
Administration (General Funds)	-	5,300.0	6,300.0	1,020.7	1,020.7	1,020.7	-			
Agency State Administration	-	3,000.0	3,000.0	-	-	-	-			
Outreach and Training Activities	-	2,300.0	2,300.0	1,020.7	1,020.7	1,020.7	-			
College Illinois Marketing	-	-	1,000.0	-	-	-	-			
Administration (Other Appropriated Funds)	10,300.0	10,300.0	10,300.0	10,300.0	10,300.0	-	-			
Collections Activities	300.0	300.0	300.0	300.0	300.0	-	-			
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	-			
Total, Grant Programs and Administration	\$ 410,765.7	\$ 415,053.2	\$ 467,509.3	\$ 411,862.8	\$ 411,862.8	\$ 1,097.1	0.3 %			
Federal Loan Program Administration and Loan Reimbursements	356,164.0	357,285.8	357,285.8	357,285.8	357,285.8	1,121.8	0.3			
Total	\$ 766,929.7	\$ 772,339.0	\$ 824,795.1	\$ 769,148.6	\$ 769,148.6	\$ 2,218.9	0.3 %			
Source of Appropriated Funds										
General Funds	\$ 384,265.7	\$ 388,533.2	\$ 440,989.3	\$ 385,342.8	\$ 385,342.8	\$ 1,077.1	0.3 %			
General Revenue Fund	373,198.1	378,498.1	429,498.1	374,275.2	374,275.2	1,077.1	0.3			
Education Assistance Fund	11,067.6	10,035.1	11,491.2	11,067.6	11,067.6	-	-			
Federal Funds	15,500.0	15,500.0	15,500.0	15,500.0	15,500.0	-	-			
Student Loan Fund	356,564.0	357,685.8	357,685.8	357,685.8	357,685.8	1,121.8	0.3			
Other State Funds	10,600.0	10,620.0	10,620.0	10,620.0	10,620.0	20.0	0.2			

Table 12

FY2015 GOVERNOR'S ACTION  
IBHE INSTITUTIONAL GRANTS & INITIATIVES

(in thousands of dollars)

	FY2014		FY2015		FY2015		FY2015		Fiscal Year 2014 - 2015	
	Appropriations	IBHE Step 1	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change			
<u>Public Agenda Goal 1: Increase Educational Attainment</u>										
Diversifying Higher Education Faculty in Illinois (DFI)	\$ 1,490.0	\$ 1,490.0	\$ 1,490.0	\$ 1,490.0	\$ 1,490.0	\$	-	1,490.0	\$	-
STEM Diversity (Science, Technology, Engineering, Mathematics)	1,575.6	1,575.6	1,575.6	1,575.6	1,575.6		-	1,575.6		-
u.Select System	208.4	208.4	208.4	208.4	208.4		-	208.4		-
Illinois Longitudinal Data System (ILDS)	434.0	434.0	434.0	434.0	434.0		-	434.0		-
<u>Public Agenda Goal 3: Increase Number of Quality Postsecondary Credentials</u>										
Quad Cities Graduate Study Center	83.9	83.9	83.9	83.9	83.9		-	83.9		-
Grow Your Own	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		-	1,500.0		-
Competitive Nursing School Grants	425.0	425.0	425.0	425.0	425.0		-	425.0		-
Nurse Educator Fellowships	224.3	224.3	224.3	224.3	224.3		-	224.3		-
NCLB - Improving Teacher Quality State Grant Program	5,500.0	2,500.0	5,500.0	5,500.0	5,500.0		-	5,500.0		-
<u>Public Agenda Goal 4: Better Integrate Illinois' Educational, Research, &amp; Innovation Assets to Meet Economic Needs of the State</u>										
Cooperative Work-Study Grants	1,114.5	1,114.5	1,114.5	1,114.5	1,114.5		-	1,114.5		-
Washington Center Internship Program	100.0	100.0	100.0	100.0	100.0		-	100.0		-
Total	\$ 12,655.7	\$ 9,655.7	\$ 12,655.7	\$ 12,655.7	\$ 12,655.7	\$	-	12,655.7	\$	-
<u>Sources of Appropriated Funds</u>										
General Funds	\$ 7,155.7	\$ 7,155.7	\$ 7,155.7	\$ 7,155.7	\$ 7,155.7	\$	-	7,155.7	\$	-
General Revenue Fund	7,155.7	7,155.7	7,155.7	7,155.7	7,155.7		-	7,155.7		-
IBHE Federal Grants Fund	5,500.0	2,500.0	5,500.0	5,500.0	5,500.0		-	5,500.0		-



Table 13

FY2015 GOVERNOR'S ACTION  
UNIVERSITY CENTER OF LAKE COUNTY

(in thousands of dollars)

Resource Requirements	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015 General Assembly Action	FY2015 Governor's Action	Fiscal Year 2014 - 2015	
						Dollar Change	Percent Change
University Center of Lake County	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ -	- %
Total	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ -	- %
<u>Sources of Appropriated Funds</u>							
General Funds	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ -	- %
General Revenue Fund	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	-	-

Table 14

FY2015 GOVERNOR'S ACTION  
ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(in thousands of dollars)

Resource Requirements	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015 General Assembly Action	FY2015 Governor's Action	Fiscal Year 2014 - 2015	
						Dollar Change	Percent Change
Illinois Mathematics and Science Academy	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ -	- %
Total	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ -	- %
Sources of Appropriated Funds							
General Funds	\$ 18,445.7	\$ 18,445.7	\$ 18,445.7	\$ 18,445.7	\$ 18,445.7	\$ -	- %
General Revenue Fund	-	-	-	-	-	-	-
Education Assistance Fund	18,445.7	18,445.7	18,445.7	18,445.7	18,445.7	-	-
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0	-	-

Table 15

FY2015 GOVERNOR'S ACTION  
STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(in thousands of dollars)

	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015 General Assembly Action	FY2015 Governor's Action	Fiscal Year 2014 - 2015	
						Dollar Change	Percent Change
<u>Resource Requirements</u>							
<u>Office Operations</u>	\$ 1,205.0	\$ 1,205.0	\$ 1,292.7	\$ 1,202.5	\$ 1,202.5	\$ (2.5)	(0.2) %
Total	\$ 1,205.0	\$ 1,205.0	\$ 1,292.7	\$ 1,202.5	\$ 1,202.5	\$ (2.5)	(0.2) %
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 1,205.0	\$ 1,205.0	\$ 1,292.7	\$ 1,202.5	\$ 1,202.5	\$ (2.5)	(0.2) %
General Revenue Fund	1,205.0	1,205.0	1,292.7	1,202.5	1,202.5	(2.5)	(0.2)

Table 16

FY2015 GOVERNOR'S ACTION  
BOARD OF HIGHER EDUCATION

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	FY2015		Fiscal Year 2014 - 2015	
				General Assembly Action	FY2015 Governor's Action	Dollar Change	Percent Change
Office Operations	\$ 3,731.0	\$ 3,771.0	\$ 3,753.8	\$ 3,725.3	\$ 3,725.3	\$ (5.7)	(0.2) %
Total	<u>\$ 3,731.0</u>	<u>\$ 3,771.0</u>	<u>\$ 3,753.8</u>	<u>\$ 3,725.3</u>	<u>\$ 3,725.3</u>	<u>\$ (5.7)</u>	<u>(0.2) %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 2,701.0</u>	<u>\$ 2,721.0</u>	<u>\$ 2,723.8</u>	<u>\$ 2,695.3</u>	<u>\$ 2,695.3</u>	<u>\$ (5.7)</u>	<u>(0.2) %</u>
General Revenue Fund	2,701.0	2,721.0	2,723.8	2,695.3	2,695.3	(5.7)	(0.2)
Private College Academic Quality Assurance Fund	80.0	100.0	80.0	80.0	80.0	-	-
Academic Quality Assurance Fund	400.0	400.0	400.0	400.0	400.0	-	-
PBVS Quality Assurance Fund	550.0	550.0	550.0	550.0	550.0	-	-

Table 17  
 FY2015 GENERAL ASSEMBLY ACTION  
 STATE UNIVERSITIES RETIREMENT SYSTEM

Resource Requirements	FY2014 Appropriations	FY2015 Recommendations	FY2015		FY2015		Fiscal Year 2014-2015		
			General Assembly Action	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change	
State University Retirement System	\$ 1,514,164.7	\$ 1,548,659.5	\$ 1,548,659.5	\$ 1,548,659.5	\$ 1,548,659.5	\$ 1,548,659.5	\$ 34,494.8	2.3 %	
Contributions to State University Retirement System *	1,509,766.0	1,544,200.0	1,544,200.0	1,544,200.0	1,544,200.0	1,544,200.0	34,434.0	2.3	
General Funds	1,311,766.0	1,346,200.0	1,394,200.0	1,347,200.0	1,347,200.0	1,347,200.0	35,434.0	2.7	
State Pension Fund	198,000.0	198,000.0	150,000.0	197,000.0	197,000.0	197,000.0	(1,000.0)	(0.5)	
Community College Retirees Health Insurance	4,398.7	4,459.5	4,459.5	4,459.5	4,459.5	4,459.5	60.8	1.4	
<u>Source of Appropriated Funds</u>									
General Funds	\$ 1,316,164.7	\$ 1,350,659.5	\$ 1,398,659.5	\$ 1,351,659.5	\$ 1,351,659.5	\$ 1,351,659.5	\$ 35,494.8	2.7 %	
General Revenue Fund	1,316,164.7	1,350,659.5	1,398,659.5	1,347,200.0	1,347,200.0	1,347,200.0	31,035.3	2.4	
Education Assistance Fund	-	-	-	4,459.5	4,459.5	4,459.5	4,459.5	-	-
State Pensions Fund	198,000.0	198,000.0	150,000.0	197,000.0	197,000.0	197,000.0	(1,000.0)	(0.5)	

\* Does not include projected Federal/Trust/Other resources of \$40,000.0 thousand in fiscal year 2014 and \$42,000.0 thousand in fiscal year 2015.



**Tables C-1 & C-2**  
**Fiscal Year 2015 Budget**  
**Governor's Action**  
**Higher Education Capital Improvements**





Table C-1  
**ILLINOIS BOARD OF HIGHER EDUCATION**  
**HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS**  
 FY 2015 FINAL ACTION

(in thousands of dollars)		Capital Renewal		Budget Category		FY 2015 IBHE Recommendation		FY 2015 Governor's Budget		FY 2015 Final Action	
Institution	Project	Budget Category	Recommendation	Governor's Budget	Final Action						
Statewide (non-add figure)		Repair/Renovate	\$	\$	\$						
<b>I. Public Universities and IMSA</b>			\$ 350,000.00								
Public Universities	Capital Renewal	Repair/Renovate	\$ 240,698.0								
Illinois Mathematics and Science Academy	Capital Renewal	Repair/Renovate	2,902.0								
Northeastern Illinois University	Education Building <sup>1</sup>	Equipment	8,972.2								
Northern Illinois University	Computer Science, Health Informatics, & Technology Center <sup>1</sup>	Construction	58,216.7								
Southern Illinois University Carbondale	Communications Building <sup>1</sup>	Renovate	69,560.7								
University of Illinois at Chicago	Medical Sciences Building Modernization, Phase 1 & 2	Remodel/Renovate	44,000.0								
Western Illinois University	Science Building, Phase I	Planning/Construction	59,993.0								
Southern Illinois University Edwardsville	Health Sciences Building	Planning	8,400.0								
Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part A	Renovations	2,000.0								
Eastern Illinois University	New Science Building	Planning/Construction	92,028.5								
Illinois State University	Milner Library Rehabilitation	Addition/Construction	78,970.0								
University of Illinois at Springfield	Brookens Library	Remodel/Renovate	55,000.0								
University of Illinois at Urbana-Champaign	Main Library	Remodel/Renovate	50,000.0								
Northeastern Illinois University	Carruthers Center for Inner City Studies	Remodeling	18,029.0								
Northern Illinois University	Wirtz Hall Renovation	Remodeling	17,818.6								
Chicago State University	Science Lab	Remodeling	13,506.1								
University of Illinois at Chicago	Pharmacy Building Renovation & Addition	Renovation/Construction	86,000.0								
Governors State University	Multi-Purpose Center	Planning/Construction	30,000.0								
Illinois Mathematics and Science Academy	Replace Heating & Cooling Equipment	Remodeling	2,235.0								
Eastern Illinois University	Rehabilitate Life Science/Coleman HVAC & Plumbing, Escalation <sup>2</sup>	Rehabilitation	1,150.2								
Northern Illinois University	Campus Roadway Repair	Repairs	6,815.3								
Eastern Illinois University	Fire Alarm Upgrades	Rehabilitation	3,541.2								
University of Illinois at Urbana-Champaign	Natural History Building	Renovation/Construction	15,000.0								
Chicago State University	Child Care Center <sup>1</sup>	Equipment	3,376.5								
Western Illinois University	Science Building, Phase II	Planning	6,658.0								
Governors State University	University Library	Planning	2,550.0								
Southern Illinois University Edwardsville	Alton Dental Consolidation	Planning	7,480.0								
Illinois State University	Menomnie College of Nursing	Planning	2,693.0								
Northeastern Illinois University	Science Building Modernization	Planning	7,692.6								
Northern Illinois University	Davis Hall Renovation	Planning	3,689.2								
University of Illinois at Urbana-Champaign	Disability Research, Resources and Education Building	Planning	4,634.0								
Chicago State University	Library Exterior Repair	Repairs	3,244.5								
Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part B	Renovations	1,500.0								
University of Illinois at Urbana-Champaign	Robert Allerton Park	Renovations	-								
	Public University & IMSA, Subtotal		\$ 1,008,354.3								

<sup>1</sup> Planning funds were included in the FY2010 Illinois Jobs Now! program for these projects. (Planning & Construction funds for the NEIU Education Building and CSU Child Care Center.)

<sup>2</sup> The project received \$4.8 million in the FY2010 Illinois Jobs Now! program. This request is to recognize the inflation needs for the project from the original request date.

**ILLINOIS BOARD OF HIGHER EDUCATION**  
**HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS**  
 FY 2015 FINAL ACTION

(in thousands of dollars)

		<b>IBHE</b>		<b>FY 2015</b>		<b>FY 2015</b>	
		<b>Recommendation</b>		<b>Governor's Budget</b>		<b>Final Action</b>	
		<b>Budget Category</b>					
<b>II.</b>	<b>Institution</b>	<b>Project</b>	<b>Budget Category</b>	<b>FY 2015 IBHE Recommendation</b>	<b>FY 2015 Governor's Budget</b>	<b>FY 2015 Final Action</b>	
	<b>Community Colleges</b>						
	Community Colleges	Capital Renewal	Repair/Renovation	\$ 106,400.0	\$ -	\$ -	
	Community Colleges	Regular Capital (#1-31)	Construction/Remodel	\$ 383,801.3	\$ -	\$ 105.0	
1	Joliet Junior College	Build out of City Center Shell Downtown	Construction	25,773.8	-	-	
2	Spoon River College	Educational Buildings/Remodeling and Expansion	Remodeling	5,383.1	-	-	
3	Lincoln Land Community College	Project Outreach: Eastern Regional Center (Taylorville) Expansion	Remodeling	3,332.6	-	-	
4	Southeastern Illinois College	Carmi/White County Vocational Building Addition	Remodeling	1,488.9	-	-	
5	Sauk Valley Community College	Remodel Natural Science Laboratories	Remodeling	3,000.5	-	-	
6	Waubesa Community College	Heming Academic Computing Center	Construction	11,010.2	-	-	
7	IECC-Olney Central	Applied Technology Center	Remodeling	2,112.9	-	-	
8	Carl Sandburg College	Parking Lot Paving	Infrastructure	631.2	-	-	
9	College of DuPage	Grounds and Retention Pond Improvement	Infrastructure	3,080.7	-	-	
10	Rend Lake College	Allied Health Building	Construction	4,657.1	-	-	
11	Morton College	Parking Lot, Roadways, Walkway Replacements	Infrastructure	4,244.2	-	-	
12	McHenry County College	Career, Technical, and Manufacturing Center	Construction	12,843.2	-	-	
13	Oakton Community College	Addition/Remodeling Des Plaines campus	Construction	34,848.4	-	-	
14	Triton College	Installation of backflow preventers	Remodeling	1,531.1	-	-	
15	Shawnee Community College	Cairo Regional Education Center	Remodeling	1,701.4	-	-	
16	Darville Area Community College	Clock Tower Center Rehab/Remodeling	Rehabilitation	2,407.8	-	-	
17	Richland Community College	Community Education Center and Infrastructure Connect.	Remodeling	12,658.3	-	-	
18	Moraine Valley Community College	Renovation of Buildings A,B, & L/Health Careers Center	Remodeling	37,438.6	-	-	
19	Lake Land College	Western Region Advanced Technology Center-Pana	Construction	10,048.6	-	-	
20	College of Lake County	Classroom Building (Southlake Center)	Construction	23,011.2	-	-	
21	South Suburban College	Allied Health Addition	Remodeling	36,924.7	-	-	
22	Lake Land College	Learning Center	Remodeling	34,579.5	-	-	
23	Triton College	Renovation of Campus Light fixtures	Renovations	1,301.6	-	-	
24	IECC-Frontier College	Student Education and Support Center	Remodeling	2,333.8	-	-	
25	Black Hawk College	Community Instructional Center Building	Construction	12,509.4	-	-	
26	Kaskaskia College	Agricultural Facility	Construction	18,460.8	-	-	
27	Moraine Valley Community College	Classroom Building	Construction	21,192.9	-	-	
28	Triton College	Advanced Technology Building 2nd Fl. Addition, 1st Fl. Renovate	Renovation/Construction	24,168.2	-	-	
29	McHenry County College	Science & Health Professions Center	Construction	14,249.7	-	-	
30	Richland Community College	Global Agribusiness Center/Natl. Bioenergy Education Center	Construction	10,415.7	-	-	
31	Illinois Valley Community College	Additions/Renovations to Buildings C & G	Renovations	6,461.2	-	-	
	* Triton College	Infrastructure Improvements	Renovations	-	-	105.0	
		Community College, Total		\$ 490,201.3	\$ -	\$ 105.0	
<b>III.</b>	<b>Other Higher Education Capital</b>						
	Statewide	FY2010 Illinois Jobs Now! Projects - Not Released	Escalation & Emergencies	\$ 48,000.0	-	-	
	* Vandercook College of Music	Facility Renovations	Renovations	-	-	50.0	
		Other High Education Capital, Subtotal		\$ 48,000.0	\$ -	\$ 50.0	
		GRAND TOTAL		\$ 1,546,555.6	\$ -	\$ 255.0	

\* Funding appropriated via a grant through DCEO.

Table C-2  
**ILLINOIS BOARD OF HIGHER EDUCATION**  
 FY2010-FY2015 CAPITAL CONTINUING APPROPRIATIONS

(\$ in thousands)

		PA 96-0039	PA 96-956	PA 97-0076	PA 97-0725	PA 98-0050	
		FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
		Continuing	Continuing	Continuing	Continuing	Continuing	Continuing
<b>REAPPROPRIATIONS</b>							
<b>CDB</b>							
<b>Illinois Community College Board</b>							
City Colleges- Various Improvements	CDF	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2
City Colleges Kennedy King- Workforce Prep. Ctr.	CDF	3,575.9	3,575.9	3,575.9	3,575.9	3,575.9	3,575.9
City Colleges Kennedy King- Remodel Culinary Arts	CDF	10,875.0	10,875.0	10,875.0	10,875.0	10,875.0	10,875.0
City Colleges Malcolm X- Remodel Allied Health	CDF	4,304.2	4,304.2	4,298.2	4,298.2	4,298.2	4,298.2
College of DuPage- Instructional Center HVAC	CDF	90.9	90.9	27.9	-	-	-
College of Lake County- Planning Tech Bld. Phase I	CDF	7.4	1.2	-	-	-	-
Kankakee Community College- Lab & Classroom Con.	CDF	244.9	244.9	244.9	226.6	226.6	226.6
Lake Land College- Student Services Bld. Addition	CDF	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0
McHenry County College- classrooms and st. services	CDF	473.1	473.1	473.1	473.1	473.1	473.1
Moraine Valley CC Palos Hills-classroom/admin. Bld.	CDF	41.6	41.6	41.6	41.6	41.6	41.6
Prairie State College - Chic. Heights - adult out. Center	CDF	811.9	811.9	811.9	811.9	811.9	811.9
South Suburban College - flood retention	CDF	437.0	437.0	437.0	437.0	437.0	437.0
Triton CC River Grove- Rehab Liberal Arts Bld.	CDF	1,536.5	1,536.5	1,536.5	1,536.5	1,536.5	1,536.5
Triton CC River Grove- Rehab Water system	CDF	70.1	70.1	70.1	70.1	70.1	70.1
STATEWIDE ICCB - Misc. Capital Improvements	CDF	1,483.5	1,432.6	1,406.1	1,406.1	1,406.1	1,406.1
STATEWIDE ICCB - Misc. Capital Improvements	CDF	4,948.0	4,837.6	4,837.6	4,837.6	4,837.6	4,837.6
STATEWIDE ICCB - Misc. Capital Improvements	CDF	3,683.8	3,563.9	3,563.9	3,564.0	3,564.0	3,564.0
STATEWIDE ICCB - Misc. Capital Improvements	CDF	36.6	-	-	-	-	-
<b>Subtotal, 275</b>		<b>\$ 39,688.8</b>	<b>\$ 39,364.7</b>	<b>\$ 39,268.0</b>	<b>\$ 39,221.8</b>	<b>\$ 39,221.8</b>	<b>\$ 39,221.8</b>
<b>CDB for</b>							
<b>Illinois Community College Board</b>							
ICCB Campus Repair and Renovation, miscellaneous	BILBF	400.3	400.3	400.3	400.3	-	-
ICCB Miscellaneous Capital Improvements	CDF	1,328.3	1,324.3	1,324.3	1,324.3	-	-
ICCB Miscellaneous Capital Improvements	CDF	1,665.9	1,660.2	1,660.2	1,660.2	-	-
ICCB Miscellaneous Capital Improvements	CDF	2,556.7	2,550.5	2,528.8	2,528.8	-	-
ICCB Miscellaneous Capital Improvements	CDF	668.2	668.2	668.2	668.2	-	-
ICCB Miscellaneous Capital Improvements, Educ. Facil.	CDF	13.6	-	-	-	-	-
		<b>\$ 6,632.9</b>	<b>\$ 6,603.4</b>	<b>\$ 6,581.8</b>	<b>\$ 6,581.9</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Illinois Board of Higher Education</b>							
IMSA Plan and begin construct. Teacher train.	CDF	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8
<b>Subtotal, 280-310</b>		<b>\$ 6,741.8</b>	<b>\$ 6,712.3</b>	<b>\$ 6,690.6</b>	<b>\$ 6,690.7</b>	<b>\$ 108.8</b>	<b>\$ 108.8</b>
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	-	-	-	-	299.6	299.6
EIU Miscellaneous Capital Improvements	CDF	-	-	-	-	2,432.6	2,432.6
GSU Miscellaneous Capital Improvements	CDF	-	-	-	-	75.3	75.3
ISU Miscellaneous Capital Improvements	CDF	-	-	-	-	1,147.1	1,147.1
NEIU Miscellaneous Capital Improvements	CDF	-	-	-	-	839.6	839.6
NIU Miscellaneous Capital Improvements	CDF	-	-	-	-	5,160.8	5,160.8
WIU Miscellaneous Capital Improvements	CDF	-	-	-	-	370.9	370.9
SIUC Miscellaneous Capital Improvements	CDF	-	-	-	-	1,057.8	1,057.8
SIUE Miscellaneous Capital Improvements	CDF	-	-	-	-	775.1	775.1
UIC Miscellaneous Capital Improvements	CDF	-	-	-	-	7,848.9	7,848.9
UIS Miscellaneous Capital Improvements	CDF	-	-	-	-	649.0	649,038.0
UIUC Miscellaneous Capital Improvements	CDF	-	-	-	-	9,334.7	9,334,693.0
SIU Miscellaneous Capital Improvements	CDF	-	-	-	-	118.1	118.1
UI Miscellaneous Capital Improvements	CDF	-	-	-	-	284.3	284.3
BHE - NIU Miscellaneous Capital Improvements	CDF	-	-	-	-	109.9	109.9
ICCB Miscellaneous Capital Improvements	CDF	-	-	-	-	17,437.9	17,437.9
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,941.6</b>	<b>\$ 10,021,688.8</b>
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	322.1	322.1	322.1	322.1	-	-
EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5	515.5	-	-
GSU Miscellaneous Capital Improvements	CDF	2.5	2.5	2.5	2.5	-	-
ISU Miscellaneous Capital Improvements	CDF	984.9	984.9	984.9	984.9	-	-
NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7	383.7	-	-
NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0	1,159.0	-	-
WIU Miscellaneous Capital Improvements	CDF	219.6	219.6	219.6	219.6	-	-
SIUC Miscellaneous Capital Improvements	CDF	801.9	801.9	801.9	801.9	-	-
SIUE Miscellaneous Capital Improvements	CDF	763.1	763.1	763.1	763.1	-	-
UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3	2,777.3	-	-
UIS Miscellaneous Capital Improvements	CDF	227.4	227.4	227.4	227.4	-	-
UIUC Miscellaneous Capital Improvements	CDF	4,132.0	4,011.8	3,551.3	3,485.8	-	-
ICCB Miscellaneous Capital Improvements	CDF	5,297.5	5,184.6	5,184.6	5,184.6	-	-
<b>Subtotal</b>		<b>\$ 17,586.4</b>	<b>\$ 17,353.3</b>	<b>\$ 16,892.8</b>	<b>\$ 16,827.3</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	260.8	260.8	108.9	32.7	-	-
EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5	515.5	-	-
GSU Miscellaneous Capital Improvements	CDF	1.0	1.0	1.0	1.0	-	-
ISU Miscellaneous Capital Improvements	CDF	111.2	111.2	111.2	28.9	-	-
NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7	383.7	-	-
NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0	1,159.0	-	-
WIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	-
SIUC Miscellaneous Capital Improvements	CDF	31.3	31.3	31.3	31.3	-	-

SIUE Miscellaneous Capital Improvements	CDF	0.7	0.7	0.7	0.7	-	-
UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3	2,777.3	-	-
UIS Miscellaneous Capital Improvements	CDF	212.5	212.5	212.5	212.5	-	-
UIUC Miscellaneous Capital Improvements	CDF	4,150.3	3,872.3	3,871.6	3,871.6	-	-
ICCB Miscellaneous Capital Improvements	CDF	6,071.7	6,071.7	6,071.7	6,071.7	-	-
Subtotal		\$ 15,675.0	\$ 15,397.0	\$ 15,244.4	\$ 15,085.9	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	30.8	30.8	-	-	-	-
EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5	515.5	-	-
ISU Miscellaneous Capital Improvements	CDF	1.0	1.0	1.0	1.0	-	-
NIU Miscellaneous Capital Improvements	CDF	574.0	510.0	510.0	510.0	-	-
WIU Miscellaneous Capital Improvements	CDF	138.4	138.4	138.4	138.4	-	-
SIUC Miscellaneous Capital Improvements	CDF	131.3	131.3	131.3	131.3	-	-
UIC Miscellaneous Capital Improvements	CDF	2,049.1	2,049.1	2,049.1	2,049.1	-	-
UIS Miscellaneous Capital Improvements	CDF	209.1	209.1	209.1	209.1	-	-
UIUC Miscellaneous Capital Improvements	CDF	548.1	548.1	548.1	548.1	-	-
Subtotal		\$ 4,197.3	\$ 4,133.4	\$ 4,102.5	\$ 4,102.5	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
EIU Miscellaneous Capital Improvements	CDF	477.8	477.8	477.8	475.8	-	-
ISU Miscellaneous Capital Improvements	CDF	106.0	95.8	77.2	77.2	-	-
NIU Miscellaneous Capital Improvements	CDF	1,207.6	1,207.6	1,207.6	1,207.6	-	-
SIUC Miscellaneous Capital Improvements	CDF	71.2	71.2	71.2	71.2	-	-
UIC Miscellaneous Capital Improvements	CDF	245.2	245.2	245.2	245.2	-	-
UIUC Miscellaneous Capital Improvements	CDF	716.4	716.4	716.4	716.4	-	-
Subtotal		\$ 2,824.1	\$ 2,813.9	\$ 2,795.3	\$ 2,793.3	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	125.0	125.0	118.1	118.1	-	-
EIU Miscellaneous Capital Improvements	CDF	42.1	42.1	42.1	42.1	-	-
NEIU Miscellaneous Capital Improvements	CDF	32.6	32.6	32.6	32.6	-	-
NIU Miscellaneous Capital Improvements	CDF	690.3	690.3	690.3	690.3	-	-
WIU Miscellaneous Capital Improvements	CDF	12.9	12.9	12.9	12.9	-	-
UIUC Miscellaneous Capital Improvements	CDF	855.9	268.1	219.9	198.9	-	-
Subtotal		\$ 1,758.7	\$ 1,170.9	\$ 1,115.8	\$ 1,094.8	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
EIU Miscellaneous Capital Improvements	CDF	261.4	261.4	252.9	217.9	-	-
NEIU Miscellaneous Capital Improvements	CDF	3.4	3.4	3.4	3.4	-	-
NIU Miscellaneous Capital Improvements	CDF	58.8	58.8	58.8	58.8	-	-
UIUC Miscellaneous Capital Improvements	CDF	465.2	465.2	464.2	464.2	-	-
Subtotal		\$ 788.9	\$ 788.9	\$ 779.4	\$ 744.3	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
NIU Miscellaneous Capital Improvements	CDF	151.3	151.3	151.3	151.3	-	-
SIUC Miscellaneous Capital Improvements	CDF	22.2	22.2	22.2	22.2	-	-
SIUE Miscellaneous Capital Improvements	CDF	11.2	11.2	11.2	11.2	-	-
UIUC Miscellaneous Capital Improvements	CDF	50.7	50.7	49.7	49.7	-	-
Subtotal		\$ 235.4	\$ 235.4	\$ 234.4	\$ 234.4	\$ -	\$ -
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	CDF	17.8	17.8	-	-	-	-
EIU Miscellaneous Capital Improvements	CDF	150.4	150.4	150.4	150.4	-	-
GSU Miscellaneous Capital Improvements	CDF	71.8	71.8	71.8	71.8	-	-
ISU Miscellaneous Capital Improvements	CDF	85.2	55.5	55.0	55.0	-	-
NEIU Miscellaneous Capital Improvements	CDF	36.2	36.2	36.2	36.2	-	-
NIU Miscellaneous Capital Improvements	CDF	207.4	207.4	207.4	207.4	-	-
UI Miscellaneous Capital Improvements	CDF	194.6	194.6	194.6	194.6	-	-
Subtotal		\$ 763.3	\$ 733.7	\$ 715.4	\$ 715.4	\$ -	\$ -
SIU Miscellaneous Capital Improvements	CDF	118.1	118.1	118.1	118.1	-	-
UI Miscellaneous Capital Improvements	CDF	89.7	89.7	89.7	89.7	-	-
BHE - NIU Miscellaneous Capital Improvements	CDF	17.5	17.5	17.5	17.4	-	-
<b>Subtotal, 315</b>		\$ 44,054.4	\$ 42,851.8	\$ 42,105.3	\$ 41,823.4	\$ -	\$ -
<b>CDB</b>							
BHE Miscellaneous Capital Improvements	CDF	130.6	110.2	109.9	109.9	-	-
<b>Illinois Board of Higher Education</b>							
CSU Miscellaneous Capital Improvements	BILBF	-	-	-	-	119.8	119.8
EIU Miscellaneous Capital Improvements	BILBF	-	-	-	-	855.7	855.7
GSU Miscellaneous Capital Improvements	BILBF	-	-	-	-	188.7	188.7
ISU Miscellaneous Capital Improvements	BILBF	-	-	-	-	648.4	648.4
NEIU Miscellaneous Capital Improvements	BILBF	-	-	-	-	503.8	503.8
NIU Miscellaneous Capital Improvements	BILBF	-	-	-	-	2,414.4	2,414.4
WIU Miscellaneous Capital Improvements	BILBF	-	-	-	-	105.4	105.4
SIUC Miscellaneous Capital Improvements	BILBF	-	-	-	-	598.7	598.7
SIUE Miscellaneous Capital Improvements	BILBF	-	-	-	-	464.3	464.3
UIC Miscellaneous Capital Improvements	BILBF	-	-	-	-	3,854.5	3,854.5
UIS Miscellaneous Capital Improvements	BILBF	-	-	-	-	336.1	336.1
UIUC Miscellaneous Capital Improvements	BILBF	-	-	-	-	5,665.4	5,665.4
UI Miscellaneous Capital Improvements	BILBF	-	-	-	-	73.8	73.8
ICCB Miscellaneous Capital Improvements	BILBF	-	-	-	-	47,656.3	47,648.9
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 63,485.3	\$ 63,477.8

**Illinois Board of Higher Education**

CSU Miscellaneous Capital Improvements	BILBF	140.8	140.8	140.8	119.8	-	-
EIU Miscellaneous Capital Improvements	BILBF	257.8	257.8	257.8	257.8	-	-
GSU Miscellaneous Capital Improvements	BILBF	94.9	94.9	94.9	94.9	-	-
ISU Miscellaneous Capital Improvements	BILBF	510.7	510.7	510.7	510.7	-	-
NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8	191.8	-	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	-	-
WIU Miscellaneous Capital Improvements	BILBF	96.1	96.1	96.1	96.1	-	-
SIUC Miscellaneous Capital Improvements	BILBF	561.0	561.0	561.0	561.0	-	-
SIUE Miscellaneous Capital Improvements	BILBF	381.5	381.5	381.5	381.5	-	-
UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6	1,388.6	-	-
UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6	114.6	-	-
UIUC Miscellaneous Capital Improvements	BILBF	2,075.1	2,075.1	2,075.1	2,075.1	-	-
ICCB Miscellaneous Capital Improvements	BILBF	2,888.6	2,888.6	2,888.6	2,888.6	-	-
Subtotal		\$ 9,280.9	\$ 9,280.9	\$ 9,280.9	\$ 9,260.0	\$ -	\$ -

**Illinois Board of Higher Education**

CSU Miscellaneous Capital Improvements	BILBF	161.0	161.0	161.0	-	-	-
EIU Miscellaneous Capital Improvements	BILBF	256.0	256.0	256.0	256.0	-	-
GSU Miscellaneous Capital Improvements	BILBF	21.3	21.3	21.3	21.3	-	-
ISU Miscellaneous Capital Improvements	BILBF	-	-	-	-	-	-
NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8	191.8	-	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	-	-
SIUC Miscellaneous Capital Improvements	BILBF	22.9	22.9	22.9	22.9	-	-
SIUE Miscellaneous Capital Improvements	BILBF	82.8	82.8	82.8	82.8	-	-
UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6	1,388.6	-	-
UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6	114.6	-	-
UIUC Miscellaneous Capital Improvements	BILBF	1,891.4	1,886.6	1,886.6	1,878.8	-	-
ICCB Miscellaneous Capital Improvements	BILBF	2,805.7	2,805.7	2,805.7	2,805.7	-	-
Subtotal		\$ 7,515.6	\$ 7,510.8	\$ 7,510.8	\$ 7,342.0	\$ -	\$ -

**Illinois Board of Higher Education**

CSU Miscellaneous Capital Improvements	BILBF	1.0	1.0	-	-	-	-
EIU Miscellaneous Capital Improvements	BILBF	185.8	185.8	185.8	185.8	-	-
GSU Miscellaneous Capital Improvements	BILBF	45.6	45.6	45.6	45.6	-	-
ISU Miscellaneous Capital Improvements	BILBF	27.2	27.2	27.2	27.2	-	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	-	-
WIU Miscellaneous Capital Improvements	BILBF	9.3	9.3	9.3	9.3	-	-
SIUC Miscellaneous Capital Improvements	BILBF	14.8	14.8	14.8	14.8	-	-
UIC Miscellaneous Capital Improvements	BILBF	974.2	974.2	974.2	974.2	-	-
UIS Miscellaneous Capital Improvements	BILBF	76.9	76.9	76.9	76.9	-	-
UIUC Miscellaneous Capital Improvements	BILBF	1,539.4	1,539.4	1,539.4	1,539.4	-	-
Subtotal		\$ 3,453.7	\$ 3,453.7	\$ 3,452.7	\$ 3,452.7	\$ -	\$ -

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EIU Miscellaneous Capital Improvements	BILBF	21.6	21.6	21.6	21.6	-	-
GSU Miscellaneous Capital Improvements	BILBF	26.8	26.8	26.8	26.8	-	-
ISU Miscellaneous Capital Improvements	BILBF	111.6	111.6	110.5	110.5	-	-
NEIU Miscellaneous Capital Improvements	BILBF	87.7	87.7	87.7	87.7	-	-
NIU Miscellaneous Capital Improvements	BILBF	335.9	335.9	335.9	335.9	-	-
UIC Miscellaneous Capital Improvements	BILBF	103.1	103.1	103.1	103.1	-	-
UIS Miscellaneous Capital Improvements	BILBF	30.1	30.1	30.1	30.1	-	-
UIUC Miscellaneous Capital Improvements	BILBF	258.2	238.6	117.9	117.9	-	-
Subtotal		\$ 975.0	\$ 955.4	\$ 833.6	\$ 833.6	\$ -	\$ -

**Illinois Board of Higher Education**

CSU Miscellaneous Capital Improvements	BILBF	7.5	7.5	-	-	-	-
EIU Miscellaneous Capital Improvements	BILBF	134.5	134.5	134.5	134.5	-	-
NEIU Miscellaneous Capital Improvements	BILBF	32.5	32.5	32.5	32.5	-	-
NIU Miscellaneous Capital Improvements	BILBF	340.0	340.0	340.0	340.0	-	-
UIUC Miscellaneous Capital Improvements	BILBF	65.9	55.2	54.2	54.2	-	-
Subtotal		\$ 580.5	\$ 569.8	\$ 561.2	\$ 561.2	\$ -	\$ -

ICCB Miscellaneous Capital Improvements  
ICCB Miscellaneous Capital Improvements

ICCB Miscellaneous Capital Improvements	BILBF	1,598.8	1,598.8	1,598.8	1,598.8	-	-
ICCB Miscellaneous Capital Improvements	BILBF	1,253.2	1,253.2	1,253.2	1,253.2	-	-

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CSU feeder cable	CDF	115.0	115.0	115.0	115.0	115.0	115.0
CSU roof replacement	CDF	-	-	-	-	-	-
CSU conference center, daycare and Bld. K	CDF	4,860.2	4,860.2	4,835.3	4,835.3	4,835.3	4,835.3
CSU day care facility	CDF	4,888.9	4,888.9	4,864.0	4,864.0	4,864.0	4,864.0
CSU financial outreach building	CDF	4,720.0	4,720.0	4,720.0	4,720.0	4,718.9	4,718.9
CSU library	CDF	1,007.9	430.9	284.1	126.1	56.1	56.1
CSU technology and def mnt.	CDF	1,171.8	1,171.8	1,171.8	817.8	497.4	494.5
CSU remodel bld. K	CDF	8,473.4	8,473.4	8,473.4	8,473.4	8,473.3	8,221.4
CSU bld. K plan, remodel, site	CDF	1,000.5	1,000.5	1,000.5	927.7	595.1	574.8
CSU convo center	CDF	14.7	1.3	-	-	-	-
CSU infrastructure	CDF	573.8	556.4	315.8	26.6	-	-
CSU renovate bld. & upgrade mechanicals	CDF	61.4	55.7	28.1	28.1	-	-
CSU electrical system	CDF	61.4	-	-	6,500.0	6,500.0	6,500.0

EIU electrical distribution system	CDF	2,031.9	673.5	225.7	61.9	59.3	59.3
EIU fine arts center, renovate and expand	CDF	113.4	113.4	46.8	46.8	46.8	46.8
EIU planning fine arts center	CDF	133.6	133.6	133.6	133.6	133.6	133.6
EIU upgrading campus buildings	CDF	360.7	92.4	9.8	9.8	9.8	6.4

<b>GSU addition and remod teaching learning complex</b>	CDF	14,557.2	14,557.2	14,424.6	13,604.0	12,893.3	3,080.6
ISU stevenson and turner halls	CDF	8,786.4	4,905.6	736.4	702.6	702.6	474.3
ISU schroeder hall	CDF	2,038.9	1,918.5	1,918.5	1,918.5	1,869.1	1,869.1

ISU remodel julian and moulton halls	CDF	376.7	376.7	376.7	376.7	376.7	376.7
NEIU renovate Bld. C, E, and F	CDF	6,233.2	6,233.2	6,233.2	6,233.2	6,233.2	6,233.2
NEIU renovate Bld. A, B and E	CDF	212.7	150.8	130.6	126.4	126.4	126.4
NEIU remodel science Bld. Ventilation systems	CDF	2,021.4	2,021.4	2,021.4	2,021.4	2,021.4	2,021.4
NEIU replace fire alarms, lighting, ceilings	CDF	120.8	116.1	116.1	116.1	116.1	116.1
NIU founders library basement	CDF	626.6	626.6	626.6	626.6	626.6	626.6
NIU planning classroom in Hoff. Estates	CDF	1,314.5	1,314.5	1,314.5	1,314.5	1,314.5	1,314.5
NIU engineering bld.	CDF	37.2	26.5	12.5	12.5	12.5	12.5
NIU altgeld hall equipment	CDF	219.8	184.9	94.4	94.4	94.4	94.4
NIU storm waterway controls	CDF	217.9	4.0	-	-	-	-
SIU cancer center	CDF	68.1	34.1	-	-	-	-
SIUC Morris Library	CDF	160.7	47.4	13.8	13.8	13.8	13.8
SIUSOM lab equipment	CDF	65.2	5.5	5.5	5.5	5.5	5.5
<b>UIC chemical sciences bld.</b>	CDF	57,600.0	57,600.0	57,600.0	57,600.0	57,600.0	57,600.0
<b>UIC chemical sciences bld.</b>	CDF	3,549.0	3,549.0	3,549.0	3,549.0	3,549.0	3,549.0
UIC medical imaging facility	CDF	49.8	49.8	49.8	49.8	49.8	49.8
UIC remodel clinical sciences	CDF	854.1	854.1	854.1	854.1	854.1	854.1
UIC renovation court area and lecture center	CDF	54.8	54.8	54.8	54.8	54.8	54.8
<b>UIUC planning lincoln hall</b>	CDF	2,000.0	2,000.0	-	-	-	-
UIUC microelectronics lab	CDF	151.8	41.8	41.8	41.8	41.8	41.8
UIUC biotech genome facility	CDF	959.8	557.6	466.0	434.3	434.3	434.3
UIUC supercomputing facility	CDF	248.0	102.5	94.4	88.4	88.4	88.4
UCLC university center equipment	CDF	30.3	7.8	7.8	7.8	1.2	1.2
UCLC planning and land for facility	CDF	36.0	1.6	1.5	1.5	1.1	1.1
WIU performing arts center planning	CDF	2,688.2	1,930.2	1,930.2	1,148.4	791.7	735.2
WIU memorial hall	CDF	9,487.2	5,027.0	1,193.3	467.8	222.4	222.4
<b>Subtotal, 340</b>		\$ 144,355.1	\$ 131,586.2	\$ 120,091.4	\$ 123,150.2	\$ 120,999.2	\$ 110,623.3
IMSA Residence Halls Improvements	BILBF	-	-	-	-	150.0	130.0
South Suburban College - infrastructure improvements	BILBF	-	-	-	-	100.0	100.0
St. Augustine College - infrastructure improvements	BILBF	-	-	-	-	200.0	200.0
Aurora University New STEM School	BILBF	-	-	-	-	500.0	500.0
Aurora University New STEM School	BILBF	-	-	-	-	3,000.0	3,000.0
CDB UI miscellaneous improvements	BILBF	73.8	73.8	73.8	73.8	-	-
CDB East St. Louis College Center	CDF	2,146.3	2,006.9	1,794.7	1,724.7	1,724.7	1,724.7
CDB ICCB miscellaneous capital improvements	BILBF	16,105.5	14,600.2	13,432.2	13,384.1	-	-
CDB ICCB miscellaneous capital improvements	BILBF	21,965.2	21,937.2	21,642.2	21,145.5	-	-
CDB ICCB miscellaneous capital improvements	BILBF	9,270.6	5,389.8	4,325.6	4,180.3	-	-
CDB Northwestern nanofabrication and molecular ctr.	BILBF	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	-
CDB ICCB, Pub. Univ., grants educational purposes	CDF	118,682.8	108,277.4	690.7	104,410.0	104,386.0	104,303.0
EIU fine arts center	CDF	1,323.4	279.3	279.3	-	-	-
NEIU bld. A, B, and E	CDF	1,552.9	34.0	16.0	-	-	-
UI space needs surveys	CDF	4,210.7	3,455.5	185.1	-	-	-
CCC- Richard J. Daley-Arturo Velazquez Institute	BILBF	1,606.8	500.0	500.0	500.0	335.9	-
SIU Dunham Museum	BILBF	1,606.8	100.0	100.0	100.0	100.0	99.1
Vandercook College of Music - capital improvements	BILBF	1,606.8	-	-	45.0	45.0	45.0
Adler School of Professional Psychology - capital improv	BILBF	1,606.8	-	-	38.0	38.0	38.0
ICCB ADA (article 120)	BILBF	1,606.8	314.6	314.6	314.6	314.6	314.6
IBHE EIU for ADA Upgrades	CDF	1,848.0	1,848.0	1,848.0	1,819.0	1,819.0	1,819.0
<b>Subtotal</b>		\$ 188,320.1	\$ 161,816.7	\$ 48,202.1	\$ 150,735.1	\$ 115,713.2	\$ 112,273.4
<b>Sub Total, FY15 Reappropriations</b>		<b>\$ 447,948.4</b>	<b>\$ 407,064.3</b>	<b>\$ 280,958.4</b>	<b>\$ 386,032.3</b>	<b>\$ 276,043.0</b>	<b>\$ 262,227.3</b>

**FY2010 ILLINOIS JOBS NOW!**

	PA 96-0039	PA 96-956	PA 97-0076	PA 97-0725	PA 98-0050	PA 98-0050
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2014
	Appropriation	Continuing	Continuing	Continuing	Continuing	Continuing
<b>Public Universities</b>						
Public Universities	\$ 62,677.2	\$ 62,677.2	\$ 62,445.0	\$ 61,211.8	\$ 55,834.9	\$ 49,609.5
Chicago State University	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	2,893.6
Chicago State University	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	4,993.1
Chicago State University	19,500.0	19,500.0	18,500.0	17,000.0	13,125.0	13,125.0
Chicago State University	40,000.0	40,000.0	40,000.0	39,000.0	39,000.0	39,000.0
Eastern Illinois University	1,650.0	1,650.0	1,551.9	1,551.9	1,551.9	610.0
Eastern Illinois University	4,757.1	4,757.1	4,757.1	4,757.1	4,757.1	4,757.1
Governors State University	2,028.0	2,028.0	2,028.0	2,028.0	2,028.0	1,964.0
Governors State University	8,000.0	8,000.0	8,000.0	8,000.0	2,250.8	837.8
Illinois State University	54,250.1	54,250.1	54,250.1	54,250.1	54,250.1	54,250.1
Illinois State University	250.0	250.0	250.0	250.0	249.1	37.1
Illinois State University	200.0	200.0	200.0	200.0	200.0	200.0
Northeastern Illinois University	72,977.2	72,977.2	72,977.2	72,977.2	72,977.2	72,977.2
Northeastern Illinois University	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	818.3
Northern Illinois University	22,517.6	22,517.6	22,517.6	22,087.0	21,928.7	21,151.0
Northern Illinois University	2,787.4	2,787.4	2,787.4	2,787.4	2,787.4	2,787.4
Northern Illinois University	8,008.0	8,008.0	6,427.7	6,070.7	2,132.4	2,132.4
Southern Illinois University Carbondale	4,255.4	4,255.4	4,255.4	4,255.4	4,255.4	3,783.8
Southern Illinois University Carbondale	56,718.8	56,718.8	49,977.3	25,707.0	4,359.1	3,863.9
Southern Illinois University Carbondale	17,564.4	17,564.4	17,564.4	17,564.4	16,560.8	4,623.6
Southern Illinois University Edwardsville	78,867.3	78,867.3	75,186.4	55,805.5	37,479.9	34,256.5
SIU Edwardsville School of Dental Med.	4,121.4	4,121.4	4,121.4	4,121.4	4,121.4	737.9
University of Illinois at Chicago	14,820.0	14,820.0	-	-	-	-
University of Illinois at Chicago	20,800.0	20,800.0	20,800.0	20,800.0	20,476.2	19,963.0
University of Illinois at Chicago	1,300.0	1,300.0	975.0	125.0	93.8	-
University of Illinois at Chicago	500.0	500.0	500.0	500.0	-	-
University of Illinois at Chicago	175.0	175.0	175.0	175.0	3.6	3.6
University of Illinois at Springfield	4,000.0	4,000.0	4,000.0	4,000.0	3,950.9	3,813.2
University of Illinois at Urbana-Champaign	57,304.0	57,304.0	45,477.6	21,029.4	11,449.7	9,739.7
University of Illinois at Urbana-Champaign	60,000.0	60,000.0	-	-	-	-
University of Illinois at Urbana-Champaign	44,520.0	44,520.0	44,520.0	44,260.2	22,176.1	1,899.0
University of Illinois at Urbana-Champaign	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	20,304.0
University of Illinois at Urbana-Champaign	250.0	250.0	250.0	250.0	-	-
Western Illinois University	67,835.8	67,835.8	67,835.8	67,835.8	66,672.8	66,615.3
Western Illinois University	15,863.1	15,863.1	12,150.0	2,817.7	1,218.1	958.0
Western Illinois University	42,000.0	42,000.0	42,000.0	41,262.0	40,301.0	28,284.1
Western Illinois University	42.5	42.5	42.5	31.9	3.0	3.0
Subtotal, PU	\$ 820,644.3	\$ 820,074.3	\$ 716,056.8	\$ 632,245.9	\$ 535,728.2	\$ 470,992.4

**Community Colleges**

Illinois Community Colleges	Capital Renewal	\$ 27,322.8	\$ 27,322.8	\$ 27,312.1	\$ 26,785.2	\$ 25,121.4	\$ 22,099.7
Illinois Community Colleges	CDB/Temporary Facility	\$ 134,487.5	\$ 134,487.5	\$ 134,487.5	\$ 119,441.3	\$ 114,579.4	\$ 106,390.1
CCC: Olive-Harvey College	Construct New Building	30,671.6	30,671.6	30,671.6	30,671.6	30,671.6	28,897.9
College of DuPage	Temporary Facility Rep.	25,000.0	25,000.0	25,000.0	25,000.0	24,946.1	24,080.6
College of Lake County	Construct Grayslake	17,569.2	17,569.2	17,569.2	17,569.2	17,172.5	16,583.6
IECC-Lincoln Trail College	Construct Technology Bld.	1,495.5	1,495.5	1,495.5	1,495.5	1,495.5	1,495.5
IECC-Olney Central	Construct Collision Repair	1,122.8	1,122.8	1,122.8	1,122.8	1,076.2	1,016.5
IECC-Wabash Valley	Construct Student Center	4,029.4	4,029.4	4,029.4	4,029.4	4,029.4	4,029.4
Illinois Central College	Renovate Dirksen Hall	2,633.7	2,633.7	2,633.7	2,633.7	2,633.7	2,633.7
Illinois Valley Community College	Construct Community Tech.	6,521.7	6,521.7	6,521.7	6,521.7	4,451.4	482.7
Joliet Junior College	Temporary Facility Replace.	8,815.9	8,815.9	8,815.9	1,095.5	445.6	44.1
Lake Land College	Construct Workforce Ctr.	9,881.7	9,881.7	9,881.7	9,881.7	9,881.7	9,881.7
Lewis & Clark Community College	Construct Daycare	1,663.0	1,663.0	1,663.0	1,663.0	1,663.0	1,628.9
Lewis & Clark Community College	Construct Engineering Annex	1,536.6	1,536.6	1,536.6	1,536.6	1,536.6	1,536.6
Lincoln Land Community College	Renovate Sangamon Hall South	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2
McHenry County College	Construct Greenhouse	671.6	671.6	671.6	671.6	671.6	671.6
McHenry County College	Construct Pumphouse	115.9	115.9	115.9	115.9	115.9	115.9
Parkland College	Construct Applied Tech. Add.	9,180.6	9,180.6	9,180.6	1,854.8	210.3	50.3
Spoon River College	Construct Multi-Purpose Bld.	4,027.1	4,027.1	4,027.1	4,027.1	4,027.1	3,689.9
Waubonsee Community College	Replace Building A	2,615.2	2,615.2	2,615.2	2,615.2	2,615.2	2,615.2
William Rainey Harper College	Replace Hospitality Facility	3,944.8	3,944.8	3,944.8	3,944.8	3,944.8	3,944.8
<b>Illinois Community Colleges: Projects</b>							
Blackhawk College	Energy Efficiency Upgrades	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Blackhawk College	Capital Imp./East Campus-Kewanee	100.0	100.0	100.0	100.0	100.0	100.0
Carl Sandburg Community College	Capital Imp./Galesburg Campus	100.0	100.0	100.0	100.0	100.0	-
CCC-Harry S. Truman College	Capital Improvements	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Humboldt Park Voc. Ed. Ctr.	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Feasibility Study: Humboldt	100.0	100.0	100.0	100.0	100.0	100.0
College of DuPage	Instructional Center Noise	1,544.6	1,544.6	1,544.6	1,544.6	1,544.6	1,544.6
College of Lake County	Student Services Building	35,927.0	35,927.0	35,927.0	35,927.0	35,927.0	35,927.0
Danville Area Community College	Mary Miller Center Expan.	5,190.4	5,190.4	3,817.9	2,268.4	-	-
Elgin Community College	Public Safety Building	2,244.8	2,244.8	2,244.8	2,244.8	2,244.8	2,244.8
Elgin Community College	Library & Textbooks, Sec.	250.0	250.0	250.0	250.0	250.0	187.5
Heartland Community College	Construct./Challenger Ctr.	125.0	125.0	125.0	125.0	125.0	125.0
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0	50.0	50.0	-
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0	50.0	50.0	-
Illinois Central College	University Street Intersect.	130.0	130.0	130.0	130.0	65.0	-
IECC-Lincoln Trail College	Center for Technology	7,569.8	7,569.8	7,569.8	7,569.8	7,569.8	7,569.8
IECC-Lincoln Trail College	Welding Program Building	25.0	25.0	25.0	25.0	25.0	-
Illinois Valley Community College	Comm. Technology Ctr.	16,323.1	16,323.1	16,323.1	16,138.3	5,040.9	-
John A. Logan College	Infrastructure Improve.	100.0	100.0	100.0	75.0	-	-
John Wood Community College	Facility Renovation	200.0	200.0	200.0	150.0	-	-
John Wood Community College	Workforce Develop. Ctr.	500.0	300.0	300.0	225.0	-	-
Joliet Junior College	Utilities Renovation	4,522.9	4,522.9	4,498.6	4,386.5	4,212.5	2,654.1
Joliet Junior College	Infrastructure Improve.	100.0	100.0	100.0	100.0	100.0	100.0
Joliet Junior College	Infrastructure Improve.	100.0	100.0	100.0	75.0	-	-
Kankakee Community College	Infrastructure Improve.	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Kaskaskia College	Infrastructure Imp./Vandalia	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0
Kaskaskia College	Training Bld. Construction	45.0	45.0	45.0	45.0	-	-
Kishwaukee Community College	Early Childhood Center	150.0	150.0	150.0	150.0	-	-
Lake Land College	Forsyth Center/Expansion	10.0	10.0	10.0	10.0	10.0	10.0
Lake Land College	Student Services Bld.	2,361.1	2,361.1	2,361.1	2,361.1	2,361.1	2,135.3
Lake Land College	Rural Development Tech.	7,524.1	7,524.1	7,524.1	7,524.1	7,524.1	7,524.1
Lewis and Clark College	National Great Rivers	16,294.3	16,294.3	3,065.1	2,306.5	1,658.8	-
Lincoln Land Community College	Taylorville Campus/Facility	250.0	250.0	250.0	250.0	250.0	-
Moraine Valley College	Renovations to the Nursing	100.0	100.0	100.0	100.0	100.0	100.0
Morton College	Capital Improvements	5,000.0	5,000.0	5,000.0	4,500.0	4,500.0	2,500.0
Oakton Community College	Solar Panel Installation	125.0	125.0	125.0	125.0	125.0	125.0
Oakton Community College	Capital Needs at Skokie	100.0	100.0	100.0	100.0	100.0	100.0
Parkland College	Student Services Center Add.	15,442.1	15,442.1	15,442.1	14,351.1	7,673.6	562.8
Prairie State College	Capital Improvements	5,200.0	5,200.0	5,200.0	4,504.2	4,285.1	3,528.3
Prairie State College	Renovations and Campus Imp.	75.0	75.0	75.0	75.0	-	-
Rend Lake College	Art Program Addition	451.3	451.3	451.3	451.3	429.3	411.9
Richland Community College	Student Success Center	3,524.0	3,524.0	3,524.0	3,524.0	3,524.0	3,358.8
Rock Valley College	Arts Instructional Center and remodel	26,711.9	26,711.9	26,711.9	26,711.9	26,711.9	26,089.8
Rock Valley College	Remodel Science Lab	100.0	100.0	100.0	100.0	100.0	100.0
Rock Valley College	Stenstrom Center Recon.	200.0	200.0	200.0	200.0	200.0	200.0
Shawnee Community College	Capital Improvements	40.0	40.0	40.0	40.0	40.0	40.0
South Suburban College	Roof Repairs and Maint.	75.0	75.0	75.0	56.3	56.3	56.3
Southeastern Illinois College	Capital Improvements	40.0	40.0	40.0	40.0	40.0	-
Southwestern Illinois Community College	Campus and Building Imp.	19,100.0	19,100.0	17,100.0	7,623.6	-	-
Triton College	Renovations to facilities/roof	400.0	400.0	400.0	400.0	400.0	400.0
Triton College	ADA Accessible/Restrooms	100.0	100.0	100.0	100.0	100.0	72.2
Triton College	ADA Door Operator/Other	192.5	192.5	192.5	192.5	192.5	192.5
Triton College	Technology Building Rehab.	10,666.1	10,666.1	10,666.1	10,616.6	10,402.1	9,680.0
Waubonsee Community College	Infrastructure Improvements	20.0	70.0	70.0	70.0	-	-
Waubonsee Community College	Equip. and Bld./Sugar Grove	250.0	250.0	250.0	250.0	250.0	250.0
William Rainey Harper College	Engineering and Technology	20,336.8	20,336.8	20,188.4	19,738.4	19,049.8	10,251.8
William Rainey Harper College	One Stop/Admissions	40,653.9	40,653.9	40,653.9	40,653.9	40,520.1	39,963.2
Subtotal, CC		\$ 434,201.0	\$ 434,051.0	\$ 417,265.8	\$ 386,631.3	\$ 349,409.0	\$ 308,294.6



**Independent Colleges and Universities**

Independent Colleges and Universities	CDB/Statewide Construction	\$ 300,000.0	\$ 300,000.0	\$ 265,000.0	\$ 265,000.0	\$ 190,000.0	\$ 100,000.0
Benedictine University	Infrastructure, Public Safety	150.0	150.0	150.0	150.0	150.0	150.0
Blackburn College	Parking Lot Repair & res. Hall	165.0	165.0	165.0	-	-	-
Dominican University	Restore Hemingway Boy/Home	150.0	150.0	150.0	112.5	-	-
Illinois Wesleyan University	Construction/New Building	200.0	200.0	200.0	200.0	-	-
Judson College	Security System	80.0	80.0	60.0	-	-	-
North Central College	Infrastructure, Public Safety	150.0	150.0	150.0	-	-	-
Northwestern University	Equipment for Science/Tech.	5,000.0	5,000.0	3,750.0	-	-	-
Northwestern University	Settlement House/Renov.	50.0	50.0	37.5	-	-	-
Roosevelt University	Classroom Renovations	200.0	200.0	200.0	200.0	150.0	-
Roosevelt University	Pharmacy School Construct.	75.0	75.0	75.0	75.0	75.0	75.0
Roosevelt University	Pharmacy School Infrastruct.	75.0	75.0	75.0	75.0	54.1	-
Roosevelt University	Pharmacy School Infrastruct.	100.0	100.0	-	-	-	-
Rosalind Franklin University	Infrastructure Improvements	150.0	150.0	150.0	150.0	150.0	-
Rosalind Franklin University of Med. & Sci.	Office and Classroom Constr.	200.0	200.0	200.0	200.0	200.0	-
Rush University	Medical Center	10,000.0	10,000.0	3,517.4	-	-	-
Telshe Yeshiva	Facility Renovations	100.0	100.0	100.0	100.0	100.0	100.0
University of Chicago	Medical Center/Provident Hos.	5,000.0	5,000.0	5,000.0	3,750.0	3,748.1	3,740.3
University of Chicago	Washington Park Arts	1,500.0	1,500.0	1,500.0	200.0	150.0	-
University of St. Francis/City of Joliet	Downtown Campus Project	150.0	150.0	150.0	150.0	150.0	150.0
	Subtotal, Independent	\$ 323,495.0	\$ 323,495.0	\$ 280,629.9	\$ 270,362.5	\$ 194,927.2	\$ 104,215.3

**Higher Education Agencies and Other**

Illinois Mathematics and Science Academy	"A" Wing Lab. Remodeling	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0
Illinois Mathematics and Science Academy	Residence Hall Rehabilitation	6,260.0	6,260.0	6,260.0	6,260.0	6,260.0	6,062.4
Illinois Mathematics and Science Academy	Residence Hall Renovations	150.0	150.0	108.8	108.8	150.0	150.0
All Higher Education Institutions	IEMA/Security Improvements	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0
Public Higher Education Institutions	CDB/Esc. & Emergencies	25,000.0	25,000.0	24,530.8	23,355.7	23,353.3	23,353.3
University Center of Lake County	Repairs and Renovations	125.0	125.0	125.0	44.6	-	-
	Subtotal, Agencies and Other	\$ 60,135.0	\$ 60,135.0	\$ 59,624.6	\$ 58,369.2	\$ 58,363.3	\$ 58,165.7

**TOTAL, Illinois Jobs Now!**

**\$ 1,638,475.3   \$ 1,637,755.3   \$ 1,473,577.2   \$ 1,347,608.9   \$ 1,138,427.7   \$ 941,667.9**

**GRAND TOTAL, REAPPROPS.**

**\$ 2,044,819.7   \$ 1,754,535.7   \$ 1,733,641.2   \$ 1,414,470.7   \$ 1,203,895.2**

