

**FISCAL YEAR 2015 GOVERNOR'S HIGHER EDUCATION BUDGET
OPERATIONS, GRANTS, AND CAPITAL IMPROVEMENTS**

Submitted for: Information.

Summary: On March 26, 2014, Governor Quinn released his proposed state operating and capital budgets for Fiscal Year 2015. This item summarizes the Governor's proposals for higher education.

Action Requested: None.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2015 GOVERNOR'S HIGHER EDUCATION BUDGET
OPERATIONS, GRANTS, AND CAPITAL IMPROVEMENTS**

Overview of the Governor's Proposed Fiscal Year 2015 State Budget

The Governor's recommended fiscal year 2015 budget is both a continuation of the previous five-year focus on responsible fiscal management and the first step in a new five-year fiscal stabilization plan. This budget provides a "five-year blueprint to secure Illinois's financial future" based on the following objectives:

- Increased employment,
- Increased investment in education,
- Tax relief for homeowners and working families,
- Continue Medicaid transformation,
- Continue rebalancing to community-base care,
- Eliminate bill backlog to less than 30 day payment cycle, and
- Restrain state spending and ensure stable, predictable state finances.

The Governor's proposal is based on general fund revenues of \$38.6 billion, which assumes continuation of the current income tax structure. The budget proposal provides tax relief for homeowners and working families through a \$500 yearly property tax refund and doubling of the Earned Income Tax Credit. The Governor's budget recommendation also focuses on providing stable, predictable state finances; avoiding extreme cuts to education and critical services; continuing to pay down the backlog of unpaid bills; and continuing efficiencies and fiscal disciplines. The budget maintains level funding for state and local governments, while providing more funding for Illinois' schools, early childhood education, and student financial aid. Over the long term, the Governor is proposing continued spending restraint by imposing GRF spending caps and creating an enhanced "rainy day" fund to prepare for unanticipated economic events.

The Governor's proposed FY 2015 all-funds budget totals \$65.9 billion, an increase of \$1.5 billion, or 2.4 percent, over FY 2014. The Governor's proposed FY 2015 general funds budget totals \$32.2 billion, an increase of \$1.1 billion, or 3.5 percent, over FY 2014 general funds appropriations.

In keeping with statutory requirements that require the Governor to present a budget based on current revenues, the budget proposal also presents a "not recommended" fiscal year 2015 budget. The budget assumes the current income tax is allowed to expire on January 1, 2015 and the individual income tax rate declines from 5.0 percent to 3.75 percent while corporate tax rates decline from 7.0 percent to 5.25 percent. Under this scenario, the decline in state spending would result in drastic spending cuts to government programs and services, including a \$247.9 million, 12.5 percent, cut to higher education.

Governor's Proposed Fiscal Year 2015 General Funds Budget for Higher Education Operations and Grants

The Governor's FY 2015 budget includes \$2.0 billion in state general funds support for higher education operations and grants, an increase of \$52.7 million, or 2.6 percent, over FY 2014 levels. With the exception of an additional \$50.0 million for MAP, the Governor's proposed budget is reflective of the IBHE Step One level, at which higher education is funded at the current FY 2014 appropriation. The Governor's FY 2015 budget proposal reflects the *Illinois Public Agenda* goals of affordability and support for core activities. The Governor's proposed budget also incorporates IBHE's performance based funding recommendations from public universities and community colleges.

- **Public Universities:** The Governor's budget includes \$1.23 billion in state general funds support for public universities, which is level with the FY 2014 appropriation. By campus, the proposed funding levels for public universities are based on the reallocation of \$6.16 million based on the performance funding recommendations adopted by the Board of Higher Education. (Tables 5 and 6)
- **Community Colleges:** The Governor's budget cuts \$4.1 million, or 1.4 percent, including reductions of \$3.5 million to the Alternative Schools Network and elimination of Veterans' Grants Reimbursements of \$750,000. The budget includes the reallocation of \$360,000 for performance funding, and provides for implementation of the Illinois Longitudinal Database System (ILDS). (Tables 7 and 8)
- **Adult Education/Postsecondary Career and Technical Education:** The Governor's FY 2015 budget includes \$51.3 million for adult education and career and technical education grants, the same level of support provided in FY 2014. (Table 9)
- **Illinois Student Assistance Commission:** The Governor's budget includes \$441.0 million for ISAC programs. The Governor's budget provides \$423.2 million for the Monetary Award Program (MAP), which is an increase of \$50.0 million over FY 2014. This additional funding will help meet student costs and further the goals of the *Illinois Public Agenda*. The ISAC budget also includes new funding for agency state administration (\$3.0 million), outreach and training (\$2.3 million), and College Illinois! Marketing (\$1.0 million). The increase in state funding will partially offset a decrease in federal revenues available to ISAC. (Table 10)
- **Institutional Grants and Special Initiatives:** The Governor's FY 2015 budget appropriates a total of \$7.2 million for institutional grants, the same level of support provided in FY 2014. (Table 11)
- **University Center of Lake County (UCLC):** The Governor's FY 2015 budget provides \$1.2 million, which is level with the FY 2014 appropriation, for operations at the University Center of Lake County. (Table 12)
- **Illinois Mathematics and Science Academy (IMSA):** The Governor's FY 2015 budget for IMSA is \$18.4 million, which is level with the FY 2014 appropriation. (Table 13)
- **Higher Education Agencies:** The Governor's FY 2015 budget includes an additional \$22,800 for the Illinois Board of Higher Education (IBHE) of which \$20,000 is allocated towards the increase in dues to the Midwest Higher Education Compact. The budget

includes level funding for general operating costs at the Illinois Community College Board (ICCB). The State Universities Civil Service System (SUCSS) receives an increase of \$87,700. (Tables 14 and 15)

- **Retirement:** The Governor's budget proposal provides \$1.5 billion for the State Universities Retirement System (SURS), which reflects the actuarially determined requirement. This level of funding reflects an increase of \$34.4 million, or 2.3 percent, over FY 2014. The Community College Retirees Health Insurance Program is funded at \$4.5 million. (Table 16)

Governor's Proposed Fiscal Year 2015 Budget for Higher Education Capital Improvements

The Governor's FY 2014 capital budget plan pledges continued support for the \$31 billion *Illinois Jobs Now!* capital program that was approved by the General Assembly in 2009. This program is well underway, and since FY 2010, the state has released funding for critical infrastructure projects that improve schools, repair roadways and bridges, and renovate and construct state facilities. The Governor's FY 2014 budget proposal supports over \$474.0 million in continuing re-appropriations for *Illinois Jobs Now!* higher education projects that have not been released, or that have only received partial funding. These projects include renovation and construction projects and deferred maintenance at public universities and community colleges. The Governor's FY 2015 capital budget plan does not propose any new funding for higher education capital projects. (Table 17)

Table 1
 FY2015 GOVERNOR'S BUDGET
 HIGHER EDUCATION OPERATIONS AND GRANTS
 GENERAL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 <u>Appropriations</u>	FY2015 <u>IBHE Step 1</u>	FY2015 <u>Governor's Budget</u>	<u>Fiscal Year 2014 - 2015</u>	
				<u>Dollar Change</u>	<u>Percent Change</u>
Universities	\$ 1,232,192.0	\$ 1,232,192.0	\$ 1,232,192.0	\$ -	- %
Community Colleges	292,821.1	292,821.1	288,686.3	(4,134.8)	(1.4)
Adult Education/Postsecondary Career and Technical Education	51,323.4	51,323.4	51,323.4	-	-
Illinois Student Assistance Commission	384,265.7	388,533.2	440,989.3	56,723.6	14.8
IBHE Institutional Grants & Initiatives	7,155.7	7,155.7	7,155.7	-	-
University Center of Lake County	1,200.0	1,200.0	1,200.0	-	-
Illinois Mathematics and Science Academy	18,445.7	18,445.7	18,445.7	-	-
State Universities Civil Service System	1,205.0	1,205.0	1,292.7	87.7	7.3
Board of Higher Education	2,701.0	2,721.0	2,723.8	22.8	0.8
Total Institutional Operations and Grants	<u>1,991,309.6</u>	<u>1,995,597.1</u>	<u>2,044,008.9</u>	<u>52,699.3</u>	<u>2.6</u>
<u>State Universities Retirement System</u>	<u>1,514,164.7</u>	<u>1,548,659.5</u>	<u>1,548,659.5</u>	<u>34,494.8</u>	<u>2.3</u>
CC Health Insurance Fund	4,398.7	4,459.5	4,459.5	60.8	1.4
State Contribution to SURS (general funds)	1,311,766.0	1,394,200.0	1,394,200.0	82,434.0	6.3
State Contribution to SURS (SPF)	198,000.0	150,000.0	150,000.0	(48,000.0)	(24.2)
Total	<u>\$ 3,505,474.3</u>	<u>\$ 3,544,256.6</u>	<u>\$ 3,592,668.4</u>	<u>\$ 87,194.1</u>	<u>2.5 %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 3,307,474.3</u>	<u>\$ 3,394,256.6</u>	<u>\$ 3,442,668.4</u>	<u>\$ 135,194.1</u>	<u>4.1 %</u>
General Revenue-State Share	1,840,752.8	1,924,432.8	1,975,523.3	134,770.5	7.3
Education Assistance Fund	1,466,721.5	1,469,823.8	1,467,145.1	423.6	0.0
State Pension Fund	198,000.0	150,000.0	150,000.0	(48,000.0)	(24.2)

Table 2

FY2015 GOVERNOR'S BUDGET
HIGHER EDUCATION OPERATIONS AND GRANTS
ALL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
Universities	\$ 7,125,063.6	\$ 7,252,799.1	\$ 7,247,742.1	\$ 122,678.5	1.7 %
Community Colleges	2,791,584.2	2,762,136.0	2,758,001.2	(33,583.0)	(1.2)
Adult Education/Postsecondary Career and Technical Educ	93,823.4	94,073.4	94,073.4	250.0	0.3
Illinois Student Assistance Commission	410,765.7	415,053.2	467,509.3	56,743.6	13.8
IBHE Institutional Grants & Initiatives	12,655.7	9,655.7	12,655.7	-	-
University Center of Lake County	1,200.0	1,200.0	1,200.0	-	-
Illinois Mathematics and Science Academy	21,495.7	21,495.7	21,495.7	-	-
State Universities Civil Service System	1,205.0	1,205.0	1,292.7	87.7	7.3
Board of Higher Education	3,731.0	3,771.0	3,753.8	22.8	0.6
Total Institutional Operations and Grants	<u>10,461,524.3</u>	<u>10,561,389.1</u>	<u>10,607,723.9</u>	<u>146,199.6</u>	<u>1.4</u>
State Universities Retirement System	1,514,164.7	1,548,659.5	1,548,659.5	34,494.8	2.3
Student Loan Program Administration and Loan Requirements	356,164.0	357,285.8	357,285.8	1,121.8	0.3
Total	<u>\$ 12,331,853.0</u>	<u>\$ 12,467,334.4</u>	<u>\$ 12,513,669.2</u>	<u>\$ 181,816.2</u>	<u>1.5 %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 3,307,474.3</u>	<u>\$ 3,394,256.6</u>	<u>\$ 3,442,668.4</u>	<u>\$ 135,194.1</u>	<u>4.1 %</u>
General Revenue	1,840,752.8	1,924,432.8	1,975,523.3	134,770.5	7.3
Education Assistance Fund	1,466,721.5	1,469,823.8	1,467,145.1	423.6	0.0
Student Loan Funds	356,564.0	357,685.8	357,685.8	1,121.8	0.3
Other Funds	294,985.7	244,503.3	242,426.3	(52,559.4)	(17.8)
<u>Source of Non-Appropriated Funds*</u>					
University Income Funds	1,878,894.7	1,920,257.1	1,920,257.1	41,362.4	2.2
Other Non-Appropriated Funds	6,493,934.3	6,550,631.6	6,550,631.6	56,697.3	0.9

* The All Funds table reflects budget amounts for fiscal year 2014 and estimated amounts for fiscal year 2015. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 3
 FY2015 GOVERNOR'S BUDGET
 HIGHER EDUCATION OPERATIONS AND GRANTS
 SOURCES OF FUNDS

(in thousands of dollars)

	General Revenue Fund	University Income Funds *	Student Loan Funds	Other Appropriated Funds	Other Non - Appropriated Funds*	Total
Universities	\$ 1,232,192.0	\$ 1,920,257.1	\$ -	\$ 6,221.3	\$ 4,089,071.7	\$ 7,247,742.1
Community Colleges	288,686.3	-	-	7,755.0	2,461,559.9	2,758,001.2
Adult Education/Post-Secondary Career and Technical I	51,323.4	-	-	42,750.0	-	94,073.4
Illinois Student Assistance Commission	440,989.3	-	-	26,520.0	-	467,509.3
IBHE Institutional Grants	7,155.7	-	-	5,500.0	-	12,655.7
University Center of Lake County	1,200.0	-	-	-	-	1,200.0
Illinois Mathematics and Science Academy	18,445.7	-	-	3,050.0	-	21,495.7
State Universities Civil Service System	1,292.7	-	-	-	-	1,292.7
Board of Higher Education	2,723.8	-	-	1,030.0	-	3,753.8
Total Institutional Operations and Grants	<u>2,044,008.9</u>	<u>1,920,257.1</u>	<u>-</u>	<u>92,826.3</u>	<u>6,550,631.6</u>	<u>10,607,723.9</u>
State Universities Retirement System	1,398,659.5	-	-	150,000.0	-	1,548,659.5
Loan Program Administration and Loan Reimbursements	-	-	357,285.8	-	-	357,285.8
Total	<u>\$ 3,442,668.4</u>	<u>\$ 1,920,257.1</u>	<u>\$ 357,285.8</u>	<u>\$ 242,826.3</u>	<u>\$ 6,550,631.6</u>	<u>\$ 12,513,669.2</u>

* University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contract auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each and community college district and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 4

FY2015 GOVERNOR'S BUDGET
HIGHER EDUCATION OPERATIONS AND GRANTS
OTHER APPROPRIATED FUND SOURCES

(in thousands of dollars)

	FY2014	FY2015	FY2015	Fiscal Year 2014 - 2015	
	Appropriations	Recommendations	Governor's Budget	Dollar Change	Percent Change
Fire Prevention Fund	\$ 3,523.7	\$ 3,721.3	\$ 3,721.3	\$ 197.6	5.6 %
General Professions Dedicated Fund	2,057.0	2,057.0	-	(2,057.0)	(100.0)
CSU Education Improvement Fund	1,600.0	1,600.0	1,600.0	-	-
State Gaming Fund	3,000.0	3,000.0	-	(3,000.0)	(100.0)
Emergency Public Health Fund	200.0	200.0	200.0	-	-
Used Tire Management Fund	200.0	200.0	200.0	-	-
Hazardous Waste Research Fund	500.0	500.0	500.0	-	-
ISAC Federal State Student Incentive Trust Fund	15,500.0	15,500.0	15,500.0	-	-
Illinois National Guard Grant Fund	20.0	20.0	20.0	-	-
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	-	-
University Grant Fund (ISAC)	90.0	110.0	110.0	20.0	22.2
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	-	-
IL Future Teachers Corps Scholarship Fund (ISAC)	140.0	140.0	140.0	-	-
ISAC Accounts Receivable Fund	300.0	300.0	300.0	-	-
IBHE Federal Grants Fund	5,500.0	2,500.0	5,500.0	-	-
Private College Academic Quality Assurance Fund	80.0	100.0	80.0	-	-
Academic Quality Assurance Fund	400.0	400.0	400.0	-	-
PBVS Quality Assurance Fund	550.0	550.0	550.0	-	-
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	-	-
ICCB Adult Education Fund	24,500.0	24,500.0	24,500.0	-	-
ICCB Federal Trust Fund	450.0	480.0	480.0	30.0	6.7
ICCB Contracts and Grants Fund	5,725.0	5,725.0	5,725.0	-	-
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	-	-
ICCB Instructional Development Revolving Fund	300.0	300.0	300.0	-	-
SBE GED Testing Fund	750.0	1,000.0	1,000.0	250.0	33.3
State Pensions Fund	198,000.0	150,000.0	150,000.0	(48,000.0)	(24.2)
TOTAL	<u>\$ 294,985.7</u>	<u>\$ 244,503.3</u>	<u>\$ 242,426.3</u>	<u>\$ (52,559.4)</u>	<u>(17.8) %</u>

Table 5

FY2015 GOVERNOR'S BUDGET
UNIVERSITIES OPERATIONS AND GRANTS
GENERAL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 Appropriation	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
Chicago State University	\$ 37,262.8	\$ 37,223.4	\$ 37,223.4	\$ (39.4)	(0.1) %
Eastern Illinois University	44,078.1	44,104.6	44,104.6	26.5	0.1
Governors State University	24,675.0	24,720.8	24,720.8	45.8	0.2
Illinois State University	74,089.2	74,072.6	74,072.6	(16.6)	(0.0)
Northeastern Illinois University	37,847.4	37,893.4	37,893.4	46.0	0.1
Northern Illinois University	93,412.6	93,384.6	93,384.6	(28.0)	(0.0)
Western Illinois University	52,755.1	52,759.1	52,759.1	4.0	0.0
<u>Southern Illinois University</u>	<u>204,584.1</u>	<u>204,471.2</u>	<u>204,471.2</u>	<u>(112.9)</u>	<u>(0.1)</u>
<u>University of Illinois</u>	<u>663,487.7</u>	<u>663,562.4</u>	<u>663,562.3</u>	<u>74.6</u>	<u>0.0</u>
Total	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ -</u>	<u>- %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ -</u>	<u>- %</u>
General Revenue	61,826.5	61,826.5	61,826.5	-	-
Education Assistance Fund	1,170,365.5	1,170,365.5	1,170,365.5	-	-

Table 6
 FY2015 GOVERNOR'S BUDGET
 UNIVERSITIES OPERATIONS AND GRANTS
 ALL FUNDS

(in thousands of dollars)

	FY2014 Appropriation	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Resource Requirements</u>					
Chicago State University	\$ 135,052.3	\$ 132,436.9	\$ 129,129.9	\$ (5,922.4)	(4.4) %
Eastern Illinois University	197,451.1	192,360.8	192,360.8	(5,090.3)	(2.6)
Governors State University	128,467.1	131,984.9	131,984.9	3,517.8	2.7
Illinois State University	413,198.5	425,280.3	425,280.3	12,081.8	2.9
Northeastern Illinois University	154,620.4	158,356.0	158,356.0	3,735.6	2.4
Northern Illinois University	445,980.4	453,522.9	453,522.9	7,542.5	1.7
Western Illinois University	241,600.0	246,304.0	246,304.0	4,704.0	1.9
<u>Southern Illinois University</u>	<u>905,996.2</u>	<u>907,134.5</u>	<u>905,884.5</u>	<u>(111.7)</u>	<u>(0.0)</u>
<u>University of Illinois</u>	<u>4,502,697.6</u>	<u>4,605,418.9</u>	<u>4,604,918.8</u>	<u>102,221.2</u>	<u>2.3</u>
Total	<u>\$ 7,125,063.6</u>	<u>\$ 7,252,799.1</u>	<u>\$ 7,247,742.1</u>	<u>\$ 122,678.5</u>	<u>1.7 %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ 1,232,192.0</u>	<u>\$ -</u>	<u>- %</u>
General Revenue	61,826.5	61,826.5	61,826.5	-	-
Education Assistance Fund	1,170,365.5	1,170,365.5	1,170,365.5	-	-
Other	11,080.7	11,278.3	6,221.3	(4,859.4)	(43.9)
<u>Source of Non-Appropriated Funds*</u>					
University Income Funds	1,878,894.7	1,920,257.1	1,920,257.1	41,362.4	2.2
Other Non-Appropriated Funds	4,002,896.2	4,089,071.7	4,089,071.7	86,175.5	2.2

* The All Funds table reflects budget amounts for fiscal year 2014 and estimated amounts for fiscal year 2015. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 7

FY2015 GOVERNOR'S BUDGET
COMMUNITY COLLEGE OPERATIONS AND GRANTS
APPROPRIATED FUNDS

(in thousands of dollars)

	FY2014 Appropriation	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>GRANTS TO COLLEGES</u>					
<u>Unrestricted Grants to Colleges</u>	\$ 281,831.7	\$ 285,966.5	\$ 281,831.7	\$ -	- %
Base Operating Grants	191,271.9	192,771.9	191,271.9	-	-
Performance Based Funding	360.0	360.0	360.0	-	-
Designated Grant-City Colleges of Chicago	14,079.0	14,079.0	14,079.0	-	-
Small College Grants	550.0	550.0	550.0	-	-
Equalization Grants	75,570.8	78,205.6	75,570.8	-	-
<u>Restricted Grants to Colleges</u>	-	-	-	-	-
<u>Other Grants and Initiatives</u>	9,003.7	4,368.9	4,368.9	(4,634.8)	(51.5)
Lincoln's Challenge Scholarships	61.6	61.6	61.6	-	-
East St. Louis Higher Education Center	1,491.5	1,491.5	1,491.5	-	-
Veterans Shortfall Grants	749.8	-	-	(749.8)	(100.0)
Alternative Schools Network	6,300.8	2,815.8	2,815.8	(3,485.0)	(55.3)
Designated Grants	400.0	-	-	(400.0)	(100.0)
Total - College Grants and Initiatives	\$ 290,835.4	\$ 290,335.4	\$ 286,200.6	\$ (4,634.8)	(1.6) %
<u>ILLINOIS COMMUNITY COLLEGE BOARD OPERATIONS</u>					
<u>Administration (General Funds)</u>	1,985.7	2,485.7	2,485.7	500.0	25.2
Office Operations	1,985.7	2,060.7	1,985.7	-	-
Illinois Longitudinal Data System	-	425.0	500.0	500.0	-
<u>Administration (Other Appropriated Funds)</u>	7,725.0	7,755.0	7,755.0	30.0	0.4
ICCB Adult Education Administration	1,250.0	1,250.0	1,250.0	-	-
ICCB Contracts and Grants Fund	5,725.0	5,725.0	5,725.0	-	-
ICCB Federal Trust Fund	450.0	480.0	480.0	30.0	6.7
ICCB Instructional Dev./Enhancement Revolving Fund	300.0	300.0	300.0	-	-
Total - Illinois Community College Board	\$ 9,710.7	\$ 10,240.7	\$ 10,240.7	\$ 530.0	176.7 %
TOTAL	\$ 300,546.1	\$ 300,576.1	\$ 296,441.3	\$ (4,104.8)	(42.3) %
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	292,821.1	292,821.1	288,686.3	(4,134.8)	(1.4)
General Revenue	25,978.4	21,843.6	21,843.6	(4,134.8)	(15.9)
Education Assistance Fund	266,842.7	270,977.5	266,842.7	-	-
Other Appropriated Funds	7,725.0	7,755.0	7,755.0	30.0	0.4

Table 8

COMMUNITY COLLEGE
CURRENT FUNDS* REVENUE

(in thousands of dollars)

	FY2013 Revenue ¹⁾	FY2014 Estimated Revenue ²⁾	FY2015 Projected Revenue ³⁾	Fiscal Year 2014 - 2015	
				Estimated Dollar Change	Estimated Percent Change
Local Sources	\$ <u>896,647</u>	\$ <u>877,408</u>	\$ <u>826,851</u>	\$ <u>(50,557)</u>	<u>(5.8) %</u>
Property Tax Contributions	832,361	842,623	792,065	(50,557)	(6.0)
Other Local Sources	32,000	9,742	9,742	-	-
Corporate Personal Property Replacement Tax Revenue**	32,285	25,044	25,044	-	-
State Sources	<u>478,058</u>	<u>412,951</u>	<u>407,816</u>	<u>(5,135)</u>	<u>(1.2)</u>
ICCB Grants ⁴⁾	286,409	289,844	284,709	(5,135)	(1.8)
ICCB Adult Education Grants	32,274	32,274	32,274	-	-
ICCB Career and Technical Education Grants	17,569	17,569	17,569	-	-
Illinois Student Assistance Commission	23,836	8,734	8,734	-	-
Other State Sources	117,970	64,529	64,529	-	-
Student Tuition and Fees***	<u>817,805</u>	<u>843,165</u>	<u>864,245</u>	<u>21,079</u>	<u>2.5</u>
Federal Sources	<u>617,355</u>	<u>455,127</u>	<u>455,127</u>	<u>-</u>	<u>-</u>
Adult Education Grants	21,674	20,188	20,188	-	-
Perkins Grants	16,379	15,580	15,580	-	-
Other Federal Sources	579,301	419,360	419,360	-	-
Miscellaneous Sources	<u>215,478</u>	<u>277,841</u>	<u>277,841</u>	<u>-</u>	<u>-</u>
Total Current Funds Revenue	\$ <u>3,025,343</u>	\$ <u>2,866,493</u>	\$ <u>2,831,880</u>	\$ <u>(34,613)</u>	<u>(1.2) %</u>

* Education, Operation and Maintenance (including Public Building Commission Fund), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds.

** Revenue generated from taxes on corporations, partnerships, and utilities in lieu of personal property taxes eliminated by the State of Illinois in 1979.

*** Duplication of revenue reporting may occur in Other State Sources and Student Tuition and Fee revenue due to the nature of recording Pell grant revenue.

Sources of Data:

- 1) Annual community college financial statements (external audit reports).
- 2) Annual community college budgets (as approved by the Board of Trustees)
- 3) ICCB estimates.
- 4) Appropriated grants to colleges. Excludes system administration and East St. Louis Higher Education Center.

Table 9

FY2015 GOVERNOR'S BUDGET
ADULT EDUCATION AND POSTSECONDARY CAREER AND TECHNICAL EDUCATION

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 <u>Appropriations</u>	FY2015 <u>IBHE Step 1</u>	FY2015 <u>Governor's Budget</u>	<u>Fiscal Year 2014 - 2015</u>	
				<u>Dollar Change</u>	<u>Percent Change</u>
<u>Adult Education</u>	\$ 57,254.0	\$ 57,504.0	\$ 57,504.0	\$ 250.0	0.4 %
<u>State Appropriated Funds</u>	<u>34,004.0</u>	<u>34,254.0</u>	<u>34,254.0</u>	<u>250.0</u>	<u>0.7</u>
Basic Grants	16,026.2	16,026.2	16,026.2	-	-
Performance Based Grants	10,701.6	10,701.6	10,701.6	-	-
Public Aid Grants	5,546.2	5,546.2	5,546.2	-	-
GED Test Administration	1,730.0	1,980.0	1,980.0	250.0	14.5
<u>Federal Adult Education Grants</u>	<u>23,250.0</u>	<u>23,250.0</u>	<u>23,250.0</u>	<u>-</u>	<u>-</u>
<u>Postsecondary Career and Technical Education*</u>	\$ 36,569.4	\$ 36,569.4	\$ 36,569.4	\$ -	- %
<u>State Appropriated Funds</u>	<u>18,069.4</u>	<u>18,069.4</u>	<u>18,069.4</u>	<u>-</u>	<u>-</u>
Career and Technical Education Programs	18,069.4	18,069.4	18,069.4	-	-
<u>Federal Career and Technical Education Grants</u>	<u>18,500.0</u>	<u>18,500.0</u>	<u>18,500.0</u>	<u>-</u>	<u>-</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	\$ 51,323.4	\$ 51,323.4	\$ 51,323.4	\$ -	- %
General Revenue Fund	51,323.4	51,323.4	51,323.4	-	-
ICCB Adult Education Fund	23,250.0	23,250.0	23,250.0	-	-
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	-	-
ISBE GED Testing Fund	750.0	1,000.0	1,000.0	250.0	33.3

* Includes ICCB administrative cost funds of \$1,0200.0 thousand (\$560.0 thousand from General Funds and \$460.0 thousand from Federal CTE Funds).

Table 10

FY2015 GOVERNOR'S BUDGET
ILLINOIS STUDENT ASSISTANCE COMMISSION

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Monetary Award Program</u>	\$ 373,198.1	\$ 373,198.1	\$ 423,198.1	\$ 50,000.0	13.4 %
General Funds	373,198.1	373,198.1	423,198.1	50,000.0	13.4
Federal LEAP Funds	-	-	-	-	-
Student Loan Operating Fund	-	-	-	-	-
<u>Other Grant and Scholarship Programs (State Funded)</u>	<u>11,367.6</u>	<u>10,355.1</u>	<u>11,811.2</u>	<u>443.6</u>	<u>3.9</u>
Illinois Veteran Grants: General Funds	-	-	-	-	-
Higher Education License Plate Grants (HELP)	90.0	110.0	110.0	20.0	22.2
National Guard Grants: General Funds	-	-	-	-	-
National Guard Grants: Other Funds	20.0	20.0	20.0	-	-
Minority Teachers of Illinois Scholarships	2,500.0	2,275.0	2,500.0	-	-
Dependents Grants	1,050.0	955.5	1,103.6	53.6	5.1
Teacher/Child Care Provider Loan Repayment Program	500.0	455.0	750.0	250.0	50.0
Optometric Education Scholarship Program	50.0	50.0	50.0	-	-
Golden Apple Scholars of Illinois	6,647.6	6,049.3	6,647.6	-	-
IL Future Teachers Corps Scholarship Fund	140.0	140.0	140.0	-	-
Illinois Scholars	40.0	-	-	(40.0)	(100.0)
Veterans' Home Nurse Loan Repayment	30.0	27.3	40.0	10.0	33.3
Nurse Educator Loan Repayment	300.0	273.0	450.0	150.0	50.0
<u>Other Grant and Scholarship Programs (Federally Funded)</u>	<u>15,900.0</u>	<u>15,900.0</u>	<u>15,900.0</u>	<u>-</u>	<u>-</u>
Federal Access Challenge Grant	15,000.0	15,000.0	15,000.0	-	-
John R. Justice Loan Repayment	500.0	500.0	500.0	-	-
Paul Douglas Teachers Scholarship	400.0	400.0	400.0	-	-
<u>Administration (General Funds)</u>	<u>-</u>	<u>5,300.0</u>	<u>6,300.0</u>	<u>6,300.0</u>	<u>-</u>
Agency State Administration	-	3,000.0	3,000.0	3,000.0	-
Outreach and Training Activities	-	2,300.0	2,300.0	2,300.0	-
College Illinois Marketing	-	-	1,000.0	1,000.0	-
<u>Administration (Other Appropriated Funds)</u>	<u>10,300.0</u>	<u>10,300.0</u>	<u>10,300.0</u>	<u>-</u>	<u>-</u>
Collections Activities	300.0	300.0	300.0	-	-
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	-	-
Total, Grant Programs and Administration	\$ <u>410,765.7</u>	\$ <u>415,053.2</u>	\$ <u>467,509.3</u>	\$ <u>56,743.6</u>	<u>13.8 %</u>
<u>Federal Loan Program Administration and Loan Reimbursements</u>	<u>356,164.0</u>	<u>357,285.8</u>	<u>357,285.8</u>	<u>1,121.8</u>	<u>0.3</u>
Total	\$ <u>766,929.7</u>	\$ <u>772,339.0</u>	\$ <u>824,795.1</u>	\$ <u>57,865.4</u>	<u>7.5 %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	\$ <u>384,265.7</u>	\$ <u>388,533.2</u>	\$ <u>440,989.3</u>	\$ <u>56,723.6</u>	<u>14.8 %</u>
General Revenue Fund	373,198.1	378,498.1	429,498.1	56,300.0	15.1
Education Assistance Fund	11,067.6	10,035.1	11,491.2	423.6	3.8
Federal Funds	15,500.0	15,500.0	15,500.0	-	-
Student Loan Fund	356,564.0	357,685.8	357,685.8	1,121.8	0.3
Other State Funds	10,600.0	10,620.0	10,620.0	20.0	0.2

Table 11

FY2015 GOVERNOR'S BUDGET
IBHE INSTITUTIONAL GRANTS & INITIATIVES

(in thousands of dollars)

	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Public Agenda Goal 1: Increase Educational Attainment</u>					
Diversifying Higher Education Faculty in Illinois (DFI)	\$ 1,490.0	\$ 1,490.0	\$ 1,490.0	\$ -	- %
STEM Diversity (Science, Technology, Engineering, Mathematics)	1,575.6	1,575.6	1,575.6	-	-
u.Select System	208.4	208.4	208.4	-	-
Illinois Longitudinal Data System (ILDS)	434.0	434.0	434.0	-	-
<u>Public Agenda Goal 3: Increase Number of Quality Postsecondary Credentials</u>					
Quad Cities Graduate Study Center	83.9	83.9	83.9	-	-
Grow Your Own	1,500.0	1,500.0	1,500.0	-	-
Competitive Nursing School Grants	425.0	425.0	425.0	-	-
Nurse Educator Fellowships	224.3	224.3	224.3	-	-
NCLB - Improving Teacher Quality State Grant Program	5,500.0	2,500.0	5,500.0	-	-
<u>Public Agenda Goal 4: Better Integrate Illinois' Educational, Research, & Innovation Assets to Meet Economic Needs of the State</u>					
Cooperative Work-Study Grants	1,114.5	1,114.5	1,114.5	-	-
Washington Center Internship Program	100.0	100.0	100.0	-	-
Total	<u>\$ 12,655.7</u>	<u>\$ 9,655.7</u>	<u>\$ 12,655.7</u>	<u>\$ -</u>	<u>- %</u>
<u>Sources of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 7,155.7</u>	<u>\$ 7,155.7</u>	<u>\$ 7,155.7</u>	<u>\$ -</u>	<u>- %</u>
General Revenue Fund	7,155.7	7,155.7	7,155.7	-	-
IBHE Federal Grants Fund	5,500.0	2,500.0	5,500.0	-	-

Table 12
 FY2015 GOVERNOR'S BUDGET
 UNIVERSITY CENTER OF LAKE COUNTY

(in thousands of dollars)

	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Resource Requirements</u>					
University Center of Lake County	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ -	- %
Total	<u>\$ 1,200.0</u>	<u>\$ 1,200.0</u>	<u>\$ 1,200.0</u>	<u>\$ -</u>	<u>- %</u>
<u>Sources of Appropriated Funds</u>					
General Funds	\$ 1,200.0	\$ 1,200.0	\$ 1,200.0	\$ -	- %
General Revenue Fund	1,200.0	1,200.0	1,200.0	-	-

Table 13
 FY2015 GOVERNOR'S BUDGET
 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(in thousands of dollars)

	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Resource Requirements</u>					
<u>Illinois Mathematics and Science Academy</u>	\$ 21,495.7	\$ 21,495.7	\$ 21,495.7	\$ -	- %
Total	<u>\$ 21,495.7</u>	<u>\$ 21,495.7</u>	<u>\$ 21,495.7</u>	<u>\$ -</u>	<u>- %</u>
<u>Sources of Appropriated Funds</u>					
<u>General Funds</u>	\$ 18,445.7	\$ 18,445.7	\$ 18,445.7	\$ -	- %
General Revenue Fund	-	-	-	-	-
Education Assistance Fund	18,445.7	18,445.7	18,445.7	-	-
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	-	-

Table 14

FY2015 GOVERNOR'S BUDGET
STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(in thousands of dollars)

	FY2014 Appropriations	FY2015 IBHE Step 1	FY2015 Governor's Budget	Fiscal Year 2014 - 2015	
				Dollar Change	Percent Change
<u>Resource Requirements</u>					
Office Operations	\$ 1,205.0	\$ 1,205.0	\$ 1,292.7	\$ 87.7	7.3 %
Total	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ 1,292.7</u>	<u>\$ 87.7</u>	<u>7.3 %</u>
<u>Source of Appropriated Funds</u>					
General Funds	\$ 1,205.0	\$ 1,205.0	\$ 1,292.7	\$ 87.7	7.3 %
General Revenue Fund	1,205.0	1,205.0	1,292.7	87.7	7.3

Table 15
 FY2015 GOVERNOR'S BUDGET
 BOARD OF HIGHER EDUCATION

(in thousands of dollars)

<u>Resource Requirements</u>	<u>FY2014 Appropriations</u>	<u>FY2015 IBHE Step 1</u>	<u>FY2015 Governor's Budget</u>	<u>Fiscal Year 2014 - 2015</u>	
				<u>Dollar Change</u>	<u>Percent Change</u>
Office Operations	\$ 3,731.0	\$ 3,771.0	\$ 3,753.8	\$ 22.8	0.6 %
Total	<u>\$ 3,731.0</u>	<u>\$ 3,771.0</u>	<u>\$ 3,753.8</u>	<u>\$ 22.8</u>	<u>0.6 %</u>
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	<u>\$ 2,701.0</u>	<u>\$ 2,721.0</u>	<u>\$ 2,723.8</u>	<u>\$ 22.8</u>	<u>0.8 %</u>
General Revenue Fund	2,701.0	2,721.0	2,723.8	22.8	0.8
Private College Academic Quality Assurance Fund	80.0	100.0	80.0	-	-
Academic Quality Assurance Fund	400.0	400.0	400.0	-	-
PBVS Quality Assurance Fund	550.0	550.0	550.0	-	-

Table 16
 FY2015 GOVERNOR'S BUDGET
 STATE UNIVERSITIES RETIREMENT SYSTEM

(in thousands of dollars)

<u>Resource Requirements</u>	FY2014 Appropriations	FY2015 Recommendations	FY2015 Governor's Budget	Fiscal Year 2014-2015	
				Dollar Change	Percent Change
<u>State University Retirement System</u>	\$ 1,514,164.7	\$ 1,548,659.5	\$ 1,548,659.5	\$ 34,494.8	2.3 %
Contributions to State University Retirement System *	<u>1,509,766.0</u>	<u>1,544,200.0</u>	<u>1,544,200.0</u>	<u>34,434.0</u>	<u>2.3</u>
General Funds	1,311,766.0	1,346,200.0	1,394,200.0	82,434.0	6.3
State Pension Fund	198,000.0	198,000.0	150,000.0	(48,000.0)	(24.2)
Community College Retirees Health Insurance	4,398.7	4,459.5	4,459.5	60.8	1.4
<u>Source of Appropriated Funds</u>					
<u>General Funds</u>	\$ <u>1,316,164.7</u>	\$ <u>1,350,659.5</u>	\$ <u>1,398,659.5</u>	\$ <u>82,494.8</u>	<u>6.3</u> %
General Revenue Fund	1,316,164.7	1,350,659.5	1,398,659.5	82,494.8	6.3
Education Assistance Fund	-	-	-	-	-
State Pensions Fund	198,000.0	198,000.0	150,000.0	(48,000.0)	(24.2)

* Does not include projected Federal/Trust/Other resources of \$40,000.0 thousand in fiscal year 2013 and \$42,000.0 thousand in fiscal year 2014.

Table 17
ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS
FY 2015 GOVERNOR'S BUDGET

(in thousands of dollars)

	Institution	Project	Budget Category	FY2015 IBHE Recommendation	FY 2015 GOV BUDGET	Total Project Cost*
	Statewide (non-add figure)	Capital Renewal	Repair/Renovate	\$350,000.00	-	
I.	Public Universities and IMSA					
	Public Universities	Capital Renewal	Repair/Renovate	\$ 240,698.0	\$ -	\$ 240,698.0
	Illinois Mathematics and Science Academy	Capital Renewal	Repair/Renovate	2,902.0	-	2,902.0
1	Northeastern Illinois University	Education Building ¹	Equipment	8,972.2	-	8,972.2
2	Northern Illinois University	Computer Science, Health Informatics, & Technology Center ¹	Construction	58,216.7	-	58,216.7
3	Southern Illinois University Carbondale	Communications Building ¹	Renovate	69,560.7	-	69,560.7
4	University of Illinois at Chicago	Medical Sciences Building Modernization, Phase 1 & 2	Remodel/Renovate	44,000.0	-	76,000.0
5	Western Illinois University	Science Building, Phase I	Planning/Construction	59,993.0	-	59,993.0
6	Southern Illinois University Edwardsville	Health Sciences Building	Planning	8,400.0	-	94,250.0
7	Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part A	Renovate	2,000.0	-	2,000.0
8	Eastern Illinois University	New Science Building	Planning/Construction	92,028.5	-	102,028.5
9	Illinois State University	Milner Library Rehabilitation	Addition/Construction	78,970.0	-	78,970.0
10	University of Illinois at Springfield	Brookens Library	Remodel/Renovate	55,000.0	-	55,000.0
11	University of Illinois at Urbana-Champaign	Main Library	Remodel/Renovate	50,000.0	-	50,000.0
12	Northeastern Illinois University	Carruthers Center for Inner City Studies	Remodeling	18,029.0	-	18,029.0
13	Northern Illinois University	Wirtz Hall Renovation	Remodeling	17,818.6	-	17,818.6
14	Chicago State University	Science Lab	Remodeling	13,506.1	-	13,506.1
15	University of Illinois at Chicago	Pharmacy Building Renovation & Addition	Renovation/Construction	86,000.0	-	136,000.0
16	Governors State University	Multi-Purpose Center	Planning/Construction	30,000.0	-	30,000.0
17	Illinois Mathematics and Science Academy	Replace Heating & Cooling Equipment	Remodeling	2,235.0	-	2,235.0
18	Eastern Illinois University	Rehabilitate Life Science/Coleman HVAC & Plumbing, Escalation ²	Rehabilitation	1,150.2	-	1,150.2
19	Northern Illinois University	Campus Roadway Repair	Repairs	6,815.3	-	6,815.3
20	Eastern Illinois University	Fire Alarm Upgrades	Rehabilitation	3,541.2	-	3,541.2
21	University of Illinois at Urbana-Champaign	Natural History Building	Renovation/Construction	15,000.0	-	15,000.0
22	Chicago State University	Child Care Center ¹	Equipment	3,376.5	-	3,376.5
23	Western Illinois University	Science Building, Phase II	Planning	6,658.0	-	51,095.0
24	Governors State University	University Library	Planning	2,550.0	-	30,000.0
25	Southern Illinois University Edwardsville	Alton Dental Consolidation	Planning	7,480.0	-	80,357.0
26	Illinois State University	Mennonite College of Nursing	Planning	2,693.0	-	27,043.0
27	Northeastern Illinois University	Science Building Modernization	Planning	7,692.6	-	104,122.4
28	Northern Illinois University	Davis Hall Renovation	Planning	3,689.2	-	37,429.6
29	University of Illinois at Urbana-Champaign	Disability Research, Resources and Education Building	Planning	4,634.0	-	52,400.0
30	Chicago State University	Library Exterior Repair	Repairs	3,244.5	-	3,244.5
31	Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part B	Renovate	1,500.0	-	1,500.0
		Public University & IMSA, Subtotal		\$ 1,008,354.3	\$ -	\$ 1,533,254.5

* In some cases, IBHE capital recommendations are partial project funding for initial phases such as planning and land acquisition. Total project cost reflects the full cost of project completion including construction, renovation, utilities and equipment. These costs excludes prior year state appropriations and non-state funds.

¹ Planning funds were included in the FY2010 Illinois Jobs Now! program for these projects. (Planning & Construction funds for the NEIU Education Building and CSU Child Care Center.)

² The project received \$4.8 million in the FY2010 Illinois Jobs Now! program. This request is to recognize the inflation needs for the project from the original request date.

ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS
FY 2015 GOVERNOR'S BUDGET

(in thousands of dollars)

<u>Institution</u>		<u>Project</u>	<u>Budget Category</u>	<u>FY2015 IBHE Recommendation</u>	<u>FY 2015 GOV BUDGET</u>	<u>Total Project Cost*</u>
II. <u>Community Colleges</u>						
	Community Colleges	Capital Renewal	Repair/Renovation	\$ 106,400.0	\$ -	\$ 106,400.0
	Community Colleges	Regular Capital (#1-31)	Construction/Remodel	\$ 383,801.3	\$ -	\$ 383,801.3
1	Joliet Junior College	Build out of City Center Shell Downtown	Construction	25,773.8	-	25,773.8
2	Spoon River College	Educational Buildings/Remodeling and Expansion	Remodeling	5,383.1	-	5,383.1
3	Lincoln Land Community College	Project Outreach: Eastern Regional Center (Taylorville) Expansion	Remodeling	3,332.6	-	3,332.6
4	Southeastern Illinois College	Carmi/White County Vocational Building Addition	Remodeling	1,488.9	-	1,488.9
5	Sauk Valley Community College	Remodel Natural Science Laboratories	Remodeling	3,000.5	-	3,000.5
6	Waubonsee Community College	Henning Academic Computing Center	Construction	11,010.2	-	11,010.2
7	IECC-Olney Central	Applied Technology Center	Remodeling	2,112.9	-	2,112.9
8	Carl Sandburg College	Parking Lot Paving	Infrastructure	631.2	-	631.2
9	College of DuPage	Grounds and Retention Pond Improvement	Infrastructure	3,080.7	-	3,080.7
10	Rend Lake College	Allied Health Building	Construction	4,657.1	-	4,657.1
11	Morton College	Parking Lot, Roadways, Walkway Replacements	Infrastructure	4,244.2	-	4,244.2
12	McHenry County College	Career, Technical, and Manufacturing Center	Construction	12,843.2	-	12,843.2
13	Oakton Community College	Addition/Remodeling Des Plaines campus	Remodeling	34,848.4	-	34,848.4
14	Triton College	Installation of backflow preventers	Remodeling	1,531.1	-	1,531.1
15	Shawnee Community College	Cairo Regional Education Center	Remodeling	1,701.4	-	1,701.4
16	Danville Area Community College	Clock Tower Center Rehab/Remodeling	Rehabilitation	2,407.8	-	2,407.8
17	Richland Community College	Community Education Center and Infrastructure Connect.	Remodeling	12,658.3	-	12,658.3
18	Moraine Valley Community College	Renovation of Buildings A,B, & L/Health Careers Center	Remodeling	37,438.6	-	37,438.6
19	Lake Land College	Western Region Advanced Technology Center-Pana	Construction	10,048.6	-	10,048.6
20	College of Lake County	Classroom Building (Southlake Center)	Construction	23,011.2	-	23,011.2
21	South Suburban College	Allied Health Addition	Remodeling	36,924.7	-	36,924.7
22	Lake Land College	Learning Center	Remodeling	34,579.5	-	34,579.5
23	Triton College	Renovation of Campus Light fixtures	Renovations	1,301.6	-	1,301.6
24	IECC-Frontier College	Student Education and Support Center	Remodeling	2,333.8	-	2,333.8
25	Black Hawk College	Community Instructional Center Building	Construction	12,509.4	-	12,509.4
26	Kaskaskia College	Agricultural Facility	Construction	18,460.8	-	18,460.8
27	Moraine Valley Community College	Classroom Building	Construction	21,192.9	-	21,192.9
28	Triton College	Advanced Technology Building 2nd Fl. Addition, 1st Fl. Renovate	Renovation/Construction	24,168.2	-	24,168.2
29	McHenry County College	Science & Health Professions Center	Construction	14,249.7	-	14,249.7
30	Richland Community College	Global Agribusiness Center/Natl. Bioenergy Education Center	Construction	10,415.7	-	10,415.7
31	Illinois Valley Community College	Additions/Renovations to Buildings C & G	Renovations	6,461.2	-	6,461.2
		Community College, Total		\$ 490,201.3	\$ -	\$ 490,201.3
III. <u>Higher Education Capital</u>						
		FY2010 Illinois Jobs Now! Projects - Not Released	Escalation & Emergencies	\$ 48,000.0	\$ -	\$ 48,000.0
		GRAND TOTAL		\$ 1,546,555.6	\$ -	\$ 2,071,455.8

