

Fiscal Year 2027 Higher Education Appropriations Line Item Detail	Gov's Recommendations		
	2/18/26		

		FY23	FY24	FY25	FY26*	FY27	\$ Change From FY26	% Change From FY26
State Appropriations	Fund				*Includes FY26 Reserved Operating Funds			

Public Universities

Chicago State University	Totals	40,076,900	42,650,800	43,437,700	44,641,600	45,054,900	413,300	0.9%
Operating	Education Assistance Fund	36,769,900	39,343,800	40,130,700	40,532,007	41,747,900	1,215,893	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				802,593	-	(802,593)	-100.0%
General Revenue Total	Education Assistance Fund				41,334,600	41,747,900	413,300	1.0%
CSU Education Improvement Fund	CSU Education Improvement Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University	Totals	43,502,600	47,047,300	47,978,100	49,402,200	49,891,200	489,000	1.0%
Operating	Education Assistance Fund	43,495,600	46,540,300	47,471,100	47,945,811	49,384,200	1,438,389	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				949,389	-	(949,389)	-100.0%
General Revenues Total	Education Assistance Fund				48,895,200	49,384,200	489,000	1.0%
Equity-Based Student Achievement Program	General Revenue Fund		500,000	500,000	500,000	500,000	-	0.0%
Scholarships	State College & University Trust Fund	7,000	7,000	7,000	7,000	7,000	-	0.0%
Governors State University	Totals	24,353,300	26,058,100	26,579,300	27,376,700	27,650,500	273,800	1.0%
Operating	Education Assistance Fund	24,353,300	26,058,100	26,579,300	26,845,093	27,650,500	805,407	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				531,607	-	(531,607)	-100.0%
Illinois State University	Totals	73,125,300	78,242,400	79,806,800	82,205,300	83,027,100	821,800	1.0%
Operating	Education Assistance Fund	73,100,300	78,217,400	79,781,800	80,579,618	82,997,100	2,417,482	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				1,595,682	-	(1,595,682)	-100.0%
General Revenues Total	Education Assistance Fund				82,175,300	82,997,100	821,800	1.0%
Scholarships	State College & University Trust Fund	25,000	25,000	25,000	30,000	30,000	-	0.0%
Northeastern Illinois University	Totals	37,345,300	39,959,500	41,258,700	41,981,500	42,401,300	419,800	1.0%
Operating	Education Assistance Fund	37,345,300	39,959,500	40,758,700	41,166,287	42,401,300	1,235,013	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				815,213	-	(815,213)	-100.0%
General Revenues Total	Education Assistance Fund				41,981,500	42,401,300	419,800	1.0%
Afghan Refugee Transition Tuition Program	General Revenue Fund			500,000	-	-	-	
Northern Illinois University	Totals	92,216,600	98,670,300	100,643,300	103,661,900	104,698,300	1,036,400	1.0%
Operating	Education Assistance Fund	92,194,600	98,648,300	100,621,300	101,627,513	104,676,300	3,048,787	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				2,012,387	-	(2,012,387)	-100.0%
General Revenues Total	Education Assistance Fund				103,639,900	104,676,300	1,036,400	1.0%
Scholarships	State College & University Trust Fund	22,000	22,000	22,000	22,000	22,000	-	0.0%
Southern Illinois University	Totals	207,972,200	222,667,200	226,970,100	233,252,400	235,512,700	2,260,300	1.0%
Operating	Education Assistance Fund	201,065,600	215,140,200	219,443,100	221,637,531	228,286,700	6,649,169	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				4,388,869	-	(4,388,869)	-100.0%
General Revenues Total	Education Assistance Fund				226,026,400	228,286,700	2,260,300	1.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund	3,500,000	3,500,000	3,000,000	2,700,000	2,700,000	-	0.0%
SIU Office of Community Engagement	General Revenue Fund		266,600	266,600	266,600	266,600	-	0.0%
SIU Institute of Rural Health	General Revenue Fund		300,000	300,000	300,000	300,000	-	0.0%
Emergency Incident Information Distribution St	General Revenue Fund			500,000	500,000	500,000	-	0.0%
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,130,600	1,130,600	1,130,600	1,130,600	-	0.0%
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	16,000	16,000	-	0.0%
University of Illinois	Totals	669,455,200	710,136,102	721,376,700	739,833,300	746,725,200	6,891,900	0.9%
Operating	Education Assistance Fund	590,654,600	632,000,400	644,640,400	651,086,804	670,619,400	19,532,596	3.0%
<i>Reserved Operating*</i>	Education Assistance Fund				12,892,796	-	(12,892,796)	-100.0%
General Revenues Total	Education Assistance Fund				663,979,600	670,619,400	6,639,800	1.0%
Labor & Employment Relations	Education Assistance Fund	1,580,400	2,304,400	2,304,400	2,304,400	2,304,400	-	0.0%
Prairie Research Center	General Revenue Fund	14,803,100	15,173,200	15,373,200	15,373,200	15,373,200	-	0.0%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%
Urban Transportation Center Crash Data Study	General Revenue Fund				100,000	-	(100,000)	-100.0%
Hispanic Center for Excellence	Education Assistance Fund	698,800	750,000	750,000	750,000	750,000	-	0.0%
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	283,500	283,500	283,500	283,500	-	0.0%
Public Policy Institute	Education Assistance Fund	1,052,700	1,079,000	1,079,000	971,100	971,100	-	0.0%
College of Dentistry	Education Assistance Fund	294,800	302,200	302,200	302,200	302,200	-	0.0%
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	5,127,300	5,671,200	6,406,800	7,358,700	8,040,800	682,100	9.3%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Teen Summit 2.0: Communiversity Public Media	Fund For Illinois' Future				330,000	-	(330,000)	-100.0%
Carbon Dioxide Capture Technology	Coal Technology Development Assistance F	6,000,000	4,000,000	2,000,000	-	-	-	
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance F	175,000	65,002	-	-	-	-	
Water Reports Under ARPA	State Coronavirus Urgent Remediation Eme	711,300	426,600	156,600	-	-	-	

Western Illinois University		Totals	52,077,400	55,722,200	56,836,500	58,541,300	59,126,600	585,300	1.0%	
Operating	Education Assistance Fund	52,067,400	55,712,200	56,826,500	57,394,765	59,116,600	1,721,835		3.0%	
Reserved Operating*	Education Assistance Fund				1,136,535	-	(1,136,535)		-100.0%	
General Revenues Total	Education Assistance Fund				58,531,300	59,116,600	585,300		1.0%	
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	10,000	-		0.0%	
Total Public Universities	All Fund	1,240,124,800	1,321,153,902	1,344,887,200	1,380,896,200	1,394,087,800	13,191,600		1.0%	
General Revenues		1,221,273,200	1,304,153,100	1,329,485,800	1,366,365,500	1,379,205,000	12,839,500		0.9%	
Operating GRF		1,151,046,600	1,231,620,200	1,256,252,900	1,268,815,429	1,306,880,000	38,064,571		3.0%	
Reserved Operating*					25,125,071	-	(25,125,071)		-100.0%	
Other GRF		70,226,600	72,532,900	73,232,900	72,425,000	72,325,000	(100,000)		-0.1%	
Other State Funds		18,140,300	16,574,202	15,244,800	14,530,700	14,882,800	352,100		2.4%	
Federal Funds		711,300	426,600	156,600	-	-	-			
		FY23	FY24	FY25	FY26	FY27	\$ Change From FY26		% Change From FY26	
State Appropriations	Fund									
IBHE										
Operational Expenses	General Revenue Fund	2,844,100	3,144,700	5,538,700	5,753,700	5,900,000	146,300		2.5%	
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund	381,800	397,100	443,100	458,100	458,100	-		0.0%	
Strategic Plan	General Revenue Fund	250,000	260,000	287,000	307,000	307,000	-		0.0%	
University Center of Lake County (UCLC)	General Revenue Fund	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-		0.0%	
Diversifying Higher Education Faculty in Illinois	General Revenue Fund	1,981,500	2,050,200	2,050,200	2,050,200	2,050,200	-		0.0%	
My Credits Transfer System	General Revenue Fund	183,300	183,300	183,300	183,300	183,300	-		0.0%	
Quad Cities Graduate Study Center	General Revenue Fund	73,800	73,800	73,800	73,800	73,800	-		0.0%	
Quad Cities Public Higher Education Assessment	General Revenue Fund	500,000	500,000	100,000	-	-	-			
STEM-Creating Pathways and Access for Students	General Revenue Fund	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-		0.0%	
Fusion Program for the Illinois Math & Science Academy	General Revenue Fund	95,900	95,900	95,900	95,900	95,900	-		0.0%	
Cooperative Work Study (CWS)	General Revenue Fund	980,500	980,500	980,500	980,500	980,500	-		0.0%	
Grow Your Own (GYO) Teachers Program	General Revenue Fund	2,466,300	6,000,000	6,000,000	6,000,000	6,000,000	-		0.0%	
GYO Disadvantaged Male Teachers Program	General Revenue Fund				1,000,000	-	(1,000,000)		-100.0%	
GYO Disadvantaged Male Teachers Program	General Revenue Fund				3,000,000	-	(3,000,000)		-100.0%	
Nursing School Grants	General Revenue Fund	750,000	1,500,000	1,500,000	1,500,000	1,500,000	-		0.0%	
Nurse Educator Fellowships	General Revenue Fund	400,000	800,000	800,000	800,000	800,000	-		0.0%	
Common Application	General Revenue Fund	1,000,000	1,000,000	1,450,000	2,450,000	2,450,000	-		0.0%	
Student Success Initiatives (Formerly Ending Student Success)	General Revenue Fund		2,000,000	2,000,000	2,000,000	2,500,000	500,000		25.0%	
Mental Health Early Action - Technical Assistance	General Revenue Fund	2,340,000	3,382,900	7,000,000	7,000,000	7,000,000	-		0.0%	
Grants to Universities Serving High % of Pell Students	General Revenue Fund		3,000,000	3,000,000	-	-	-			
Data and Accountability Dashboard	General Revenue Fund			450,000	450,000	450,000	-		0.0%	
Campus Sexual Misconduct Climate Surveys	General Revenue Fund			200,000	200,000	-	(200,000)		-100.0%	
State-wide Re-enrollment Strategy	General Revenue Fund			2,000,000	1,000,000	1,000,000	-		0.0%	
HOPE Chicago Grant	General Revenue Fund			8,000,000	-	-	-			
Distance Learning	Distance Learning Fund	150,000	150,000	150,000	150,000	150,000	-		0.0%	
Academic Quality Assurance	Academic Quality Assurance Fund	600,000	700,000	800,000	800,000	800,000	-		0.0%	
Private College Academic Quality Assurance	Private College Academic Quality Assurance Fund	100,000	100,000	-	-	-	-			
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality Assurance Fund	650,000	650,000	650,000	650,000	650,000	-		0.0%	
Data & Research Costs	IBHE Data & Research Cost Recovery Fund	30,000	30,000	30,000	30,000	-	(30,000)		-100.0%	
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-		0.0%	
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund		5,000,000	5,000,000	5,000,000	5,000,000	-		0.0%	
Governor's Emergency Education Relief (GEER)	BHE Fed Grants Fund	43,000,000	43,000,000	-	-	-	-			
Federal Contracts and Grants	BHE Fed Grants Fund	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	-		0.0%	
Early Childhood Programs (ECACE)	BHE Fed Grants Fund	60,000,000	60,000,000	-	-	-	-			
High Impact Tutoring	BHE Fed Grants Fund	25,000,000	25,000,000	25,000,000	-	-	-			
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency Fund	1,033,700	622,626	300,000	122,111	-	(122,111)		-100.0%	
Total IBHE	All Fund	162,800,200	178,610,326	92,071,800	60,043,911	56,338,100	(3,705,811)		-6.2%	
General Revenues		16,736,500	27,857,700	44,641,800	37,791,800	34,238,100	(3,553,700)		-9.4%	
Other State Funds		11,530,000	16,630,000	16,630,000	16,630,000	16,600,000	(30,000)		-0.2%	
Federal Funds		134,533,700	134,122,626	30,800,000	5,622,111	5,500,000	(122,111)		-2.2%	

State Appropriations		Fund	FY23	FY24	FY25	FY26	FY27	\$ Change From FY26	% Change From FY26
Community Colleges									
Small College Grants	General Revenue Fund		548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund		359,000	359,000	359,000	359,000	359,000	-	0.0%
City Colleges of Chicago	General Revenue Fund		13,928,700	14,903,700	15,201,800	15,353,818	15,814,500	460,682	3.0%
Reserved Operating* - City Colleges of Chicago	General Revenue Fund					304,082	-	(304,082)	-100.0%
Base Operating Grants	Education Assistance Fund		83,367,200	96,592,800	100,636,010	102,698,070	108,946,100	6,248,030	6.1%
Reserved Operating* - Base Operating Grants	Education Assistance Fund					4,124,130	-	(4,124,130)	-100.0%
Equalization Grants	Education Assistance Fund		74,764,100	79,997,600	81,597,600	84,045,500	84,886,000	840,500	1.0%
Base Operating Grants	Personal Property Tax Replacement Fund		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Operating General Revenues Total	Various Funds					313,003,000	316,124,000	3,121,000	1.0%
Operational Expenses	General Revenue Fund		2,488,600	2,921,900	3,000,510	4,127,800	4,911,600	783,800	19.0%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund		560,300	650,000	650,360	666,100	683,800	17,700	2.7%
Operational Expenses Related to PATH	General Revenue Fund		150,000	150,000	175,000	-	-	-	0.0%
Common Application	General Revenue Fund					500,000	500,000	-	0.0%
Grants Administration	General Revenue Fund				500,000	500,000	-	(500,000)	-100.0%
High School Equivalency Testing (GED)	General Revenue Fund		1,148,000	1,148,000	1,348,420	1,365,300	1,384,000	18,700	1.4%
East St. Louis Higher Educational Facility	General Revenue Fund		1,457,900	1,457,900	1,447,900	1,447,900	1,447,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund		60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Illinois Veterans & National Guard	General Revenue Fund		4,264,400	4,264,400	4,264,400	4,264,400	3,200,000	(1,064,400)	-25.0%
P-20 Council	General Revenue Fund		150,000	150,000	-	-	-	-	0.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund		23,794,400	28,794,400	28,794,400	28,794,400	28,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PA	General Revenue Fund		25,000,000	25,000,000	15,000,000	15,000,000	-	(15,000,000)	-100.0%
Career & Technical Education in Chicago	General Revenue Fund		5,000,000	5,000,000	-	-	-	-	0.0%
Southwestern Illinois College Educational Facilit	General Revenue Fund		5,900,000	5,900,000	5,900,000	5,310,000	2,655,000	(2,655,000)	-50.0%
College Bridge Programs	General Revenue Fund		5,000,000	-	-	-	-	-	0.0%
Trade Schools	General Revenue Fund		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund		1,000,000	-	-	-	-	-	0.0%
12x12x12 Program at Joliet Junior College	General Revenue Fund			150,000	-	-	-	-	0.0%
Career & Technical Education Enrichment Progr	General Revenue Fund			5,000,000	-	-	-	-	0.0%
Career & Technical Education Enrichment Progr	General Revenue Fund			500,000	-	-	-	-	0.0%
Career & Technical Education Hospitality Progra	General Revenue Fund			500,000	-	-	-	-	0.0%
Fire Science Training @ Rock Valley	General Revenue Fund				500,000	-	-	-	0.0%
Build Your Own Police Program @ Rockford	General Revenue Fund			100,000	-	-	-	-	0.0%
Labor History & Workers' Rights Grants - Heartl	General Revenue Fund		150,000	-	-	-	-	-	0.0%
Labor History & Workers' Rights Grants - Southv	General Revenue Fund		150,000	-	-	-	-	-	0.0%
Grow Your Own (GYO) Teachers Program @ Ric	General Revenue Fund		500,000	-	-	-	-	-	0.0%
Mental Health Early Action on Campus (MHEAC	General Revenue Fund		6,660,000	9,218,800	6,000,000	6,000,000	6,000,000	-	0.0%
Advanced Manufacturing & Electric Vehicle Tec	General Revenue Fund			10,000,000	9,000,000	9,000,000	7,000,000	(2,000,000)	-22.2%
Data Center Curriculum Development	General Revenue Fund			1,000,000	-	-	-	-	0.0%
Digital Instruction for Title II Adult Education	General Revenue Fund			2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%
Interactive Virtual Reality Technology	General Revenue Fund			768,000	-	-	-	-	0.0%
Expansion of English Language Services	General Revenue Fund			750,000	750,000	750,000	750,000	-	0.0%
Dual Credit Grants	General Revenue Fund			3,150,000	3,175,000	3,175,000	3,175,000	-	0.0%
Non-Credit Workforce Grants	General Revenue Fund			5,150,000	5,175,000	5,175,000	5,175,000	-	0.0%
Homelessness Prevention Grant	General Revenue Fund				250,000	250,000	250,000	-	0.0%
Workforce Development Programs	General Revenue Fund				30,000,000	-	-	-	0.0%
Center for Basic Needs	General Revenue Fund					-	-	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund		525,000	525,000	625,000	625,000	625,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund		10,000,000	10,000,000	10,000,000	15,000,000	15,000,000	-	0.0%
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund		50,000,000	50,000,000	-	-	-	-	0.0%
Governor's Emergency Education Relief (GEER)	ICCB Contracts and Grants Fund		27,000,000	27,000,000	-	-	-	-	0.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Em		10,000,000	7,653,910	-	-	-	-	0.0%
Community College Subtotal	All Funds		471,296,200	518,734,010	444,329,000	428,814,100	411,535,900	(17,278,200)	-4.0%
General Revenues			266,401,200	316,185,100	326,334,000	305,819,100	288,540,900	(17,278,200)	-5.6%
Reserved Operating*						4,428,212	(4,428,212)	-100.0%	
Other State Funds			105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds			99,325,000	96,978,910	12,425,000	17,425,000	17,425,000	-	0.0%
Adult Education									
CTE Grants	General Revenue Fund		18,972,900	18,972,900	18,972,900	18,975,000	18,989,900	14,900	0.1%
Adult Education Literacy Grants	General Revenue Fund		23,783,600	23,783,600	23,783,600	23,791,800	23,801,900	10,100	0.0%
Adult Education Perf. Based Awards	General Revenue Fund		11,798,500	11,798,500	11,798,500	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education		22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund		26,800,000	26,800,000	27,400,000	27,400,000	27,400,000	-	0.0%
Adult Education Subtotal	All Funds		103,355,000	103,355,000	103,955,000	103,965,300	103,990,300	25,000	0.0%
General Revenues			54,555,000	54,555,000	54,555,000	54,565,300	54,590,300	25,000	0.0%
Federal Funds			48,800,000	48,800,000	49,400,000	49,400,000	49,400,000	-	0.0%
Total Community College + Adult Education	All Funds		574,651,200	622,089,010	548,284,000	532,779,400	515,526,200	(17,253,200)	-3.2%
General Revenues			320,956,200	370,740,100	380,889,000	360,384,400	343,131,200	(17,253,200)	-4.8%
Contingent Operating*						4,428,212	(4,428,212)	-100.0%	
Other State Funds			105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds			148,125,000	145,778,910	61,825,000	66,825,000	66,825,000	-	0.0%

State Appropriations		Fund	FY23	FY24	FY25	FY26	FY27	\$ Change From FY26	% Change From FY26
IMSA									
Ordinary and Contingent Expenses	Education Assistance Fund		19,891,400	22,541,400	23,982,900	25,019,600	25,409,600	390,000	1.6%
Office for Raising Funds for Capital Facilities	General Revenue Fund			2,000,000	1,500,000	1,143,539	643,500	(500,039)	-43.7%
Ordinary and Contingent Expenses	IMSA Income Fund		4,925,000	5,865,000	5,865,000	5,865,000	5,865,000	-	0.0%
Awards & Grants	IMSA Income Fund			60,000	60,000	60,000	60,000	-	0.0%
Total IMSA	All Funds		24,816,400	30,466,400	31,407,900	32,088,139	31,978,100	(110,039)	-0.3%
	General Revenues		19,891,400	24,541,400	25,482,900	26,163,139	26,053,100	(110,039)	-0.4%
	Other State Funds		4,925,000	5,925,000	5,925,000	5,925,000	-	0.0%	
ISAC									
Operational Expenses	General Revenue Fund		6,000,000	7,000,000	7,840,000	8,440,000	8,997,000	557,000	6.6%
Outreach, Research, & Training Activities	General Revenue Fund		6,000,000	7,000,000	7,840,000	7,840,000	8,357,000	517,000	6.6%
MAP	General Revenue & Education Assistance Fund		603,566,200	701,566,200	711,566,200	721,566,200	721,566,200	-	0.0%
AIM HIGH	General Revenue Fund		35,000,000	50,000,000	50,000,000	50,000,000	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund		4,200,000	8,000,000	8,000,000	8,000,000	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	975,000	975,000	975,000	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund		500,000	550,000	550,000	-	-	-	
Social Worker Scholarships	General Revenue Fund		6,000,000	6,000,000	6,000,000	2,000,000	2,000,000	-	0.0%
Prepare for Illinois' Future Program	General Revenue Fund			10,000,000	10,000,000	-	7,000,000	7,000,000	
iGROW Tech Scholarship Program	General Revenue Fund			2,000,000	2,000,000	-	-	-	
Veterans & National Guard Grants for Public Un	General Revenue Fund				6,000,000	6,000,000	5,000,000	(1,000,000)	-16.7%
Dependents Grants	Education Assistance Fund		1,273,300	1,300,000	1,300,000	1,300,000	1,100,000	(200,000)	-15.4%
Golden Apple Scholars of Illinois Program	Education Assistance Fund		6,498,000	10,750,000	10,750,000	10,750,000	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund		750,000	5,000,000	5,000,000	5,000,000	2,500,000	(2,500,000)	-50.0%
Nurse Educator Loan Repayment	Education Assistance Fund		500,000	500,000	500,000	400,000	400,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	26,400	26,400	-	0.0%
Human Services Loan Repayment Program	Education Assistance Fund				250,000	1,250,000	250,000	(1,000,000)	-80.0%
Early Childhood Programs (ECACE)	Education Assistance Fund				5,000,000	5,000,000	5,000,000	-	0.0%
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund		110,000	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Lo	ISAC Contracts & Grants Fund		5,000,000	5,000,000	7,500,000	7,500,000	7,500,000	-	0.0%
Human Services Loan Repayment Program	ISAC Contracts & Grants Fund				5,000,000	5,000,000	350,000	(4,650,000)	-93.0%
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board		50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fun		20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund				2,500,000	3,500,000	5,000,000	1,500,000	42.9%
United Negro College Scholarship	UNCF Scholarship Fund				2,500,000	3,500,000	5,000,000	1,500,000	42.9%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg		3,434,227	2,849,334	1,300,000	-	-	-	
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg		3,894,922	3,118,832	1,300,000	-	-	-	
Student Loan Operating Fund Expenses	Student Loan Operating Fund		43,518,200	40,887,500	46,741,100	43,241,100	43,241,100	-	0.0%
Federal Loan System Development & Maintena	Student Loan Operating Fund		1,500,000	1,500,000	-	-	-	-	
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Ordinary and Contingent Expenses Related to M	Student Loan Operating Fund					3,500,000	6,000,000	2,500,000	71.4%
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund		2,000,000	-	-	-	-	-	
Early Childhood Programs	Student Loan Operating Fund		120,000,000	114,000,000	-	-	-	-	
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship		100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		100,000,000	50,000,000	-	-	-	-	
Federal Grant Funding	Federal Student Incentive Trust Fund		13,000,000	13,000,000	11,320,000	11,320,000	15,000,000	3,680,000	32.5%
John R. Justice Student Loan Repayment Progra	Federal Student Incentive Trust Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC			977,331,149	1,053,253,266	923,988,700	918,338,700	926,242,700	7,904,000	0.9%
	General Revenues		672,903,800	810,817,600	833,747,600	828,697,600	832,071,600	3,374,000	0.4%
	Other State Funds		15,680,000	15,680,000	28,180,000	30,180,000	28,530,000	(1,650,000)	-5.5%
	Federal Funds		288,747,349	226,755,666	62,061,100	59,461,100	65,641,100	6,180,000	10.4%

State Appropriations		Fund	FY23	FY24	FY25	FY26	FY27	\$ Change From FY26	% Change From FY26
SUCSS									
Ordinary and Contingent Expenses	General Revenue Fund		1,170,500	1,241,800	1,444,500	1,510,000	1,581,400	71,400	4.7%
Total SUCSS			1,170,500	1,241,800	1,444,500	1,510,000	1,581,400	71,400	4.7%
General Revenues			1,170,500	1,241,800	1,444,500	1,510,000	1,581,400	71,400	4.7%
SURS									
State Contribution	General Revenue Fund		1,903,567,000	1,918,335,000	1,997,810,000	2,069,446,000	2,116,144,000	46,698,000	2.3%
Community College Health Insurance Program	Education Assistance Fund		29,937,765	7,712,026	9,191,049	10,966,632	11,707,648	741,016	6.8%
State Contributions	State Pension Fund		215,000,000	215,000,000	215,000,000	250,000,000	250,000,000	-	0.0%
Total SURS			2,148,504,765	2,141,047,026	2,222,001,049	2,330,412,632	2,377,851,648	47,439,016	2.0%
General Revenues			1,933,504,765	1,926,047,026	2,007,001,049	2,080,412,632	2,127,851,648	47,439,016	2.3%
Other State Funds			215,000,000	215,000,000	215,000,000	250,000,000	250,000,000	-	0.0%
Higher Education Totals									
Grand Total			5,129,399,014	5,347,861,730	5,164,085,149	5,256,068,982	5,303,605,948	47,536,966	0.9%
General Revenues			4,186,436,365	4,465,398,726	4,622,692,649	4,701,325,071	4,744,132,048	42,806,977	0.9%
Contingent Operating*						29,553,283	0	(29,553,283)	-100.0%
Other State Funds			370,845,300	375,379,202	386,549,800	422,835,700	421,507,800	(1,327,900)	-0.3%
Federal Funds			572,117,349	507,083,802	154,842,700	131,908,211	137,966,100	6,057,889	4.6%
Total w/o SURS			2,980,894,249	3,206,814,704	2,942,084,100	2,925,656,350	2,925,754,300	97,950	0.0%
General Revenues			2,252,931,600	2,539,351,700	2,615,691,600	2,620,912,439	2,616,280,400	(4,632,039)	-0.2%
Contingent Operating*						29,553,283	0	(29,553,283)	-100.0%
Other State Funds			155,845,300	160,379,202	171,549,800	172,835,700	171,507,800	(1,327,900)	-0.8%
Federal Funds			572,117,349	507,083,802	154,842,700	131,908,211	137,966,100	6,057,889	4.6%