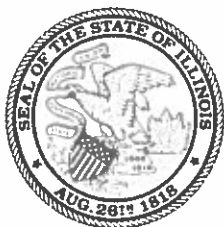


**Annual Report on the
Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Service Act**

Submitted by:

The Illinois Board of Higher Education

2016



ILLINOIS BOARD OF HIGHER EDUCATION

1 NORTH OLD STATE CAPITOL PLAZA, SUITE 333
SPRINGFIELD, ILLINOIS 62701-1377

Bruce Rauner
Governor

TO:

The Honorable Bruce Rauner, Governor
Director Tim Nuding, Governor's Office of Management & Budget
Director Erica Jeffries, Illinois Department of Veterans' Affairs
The Honorable John J. Cullerton, Senate President
The Honorable Christine Radogno, Senate Minority Leader
The Honorable Michael J. Madigan, Speaker of the House
The Honorable Jim Durkin, House Minority Leader

Tom Cross
Oswego
Chair

Jane Hays
Champaign
Vice Chair

RE:

Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Service Act
(Public Act 96-0133)

Members

John Bambenek
Champaign

DATE:

October 6, 2016

Jay D. Bergman
Joliet

Max Coffey
Charleston

I am pleased to submit to you the annual report on the fiscal impact of the programs and services related to the Higher Education Veterans Service Act by the Illinois Board of Higher Education, in conjunction with the Illinois Department of Veterans' Affairs and the Illinois Community College Board.

Teresa Garate
Chicago

Kevin Huber
Libertyville

Please contact Brook Stewart at 557-6360 if you have any questions about this report.

Alice Marie Jacobs
Danville

Sincerely,

Paul L. Langer
Lincolnwood

James Palos
Chicago

Dr. James L. Applegate
Executive Director

Santos Rivera
Chicago

cc: Kevin Schoeben, Deputy Director for Budgeting and Fiscal Affairs

Jack Thomas
Macomb

Christine Wiseman
Palos Heights

Student Members
Justin Provo
Hoffman Estates

Stephanie Torres
Naperville

Executive Director
Dr. James L. Applegate

**Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Services Act
Public Act 96-133**

Introduction

In 2008, the Illinois Task Force on Service Member and Veterans Education urged the General Assembly “to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members.” (110 ILCS 49/10) The Task Force’s report was the foundation for the Higher Education Veterans Service Act (Public Act 96-133) which was approved by Governor Quinn on August 7, 2009.

Pursuant to this Act, community colleges and public universities are required to appoint a current employee or hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus. The Coordinator is to serve as an ombudsperson and advocate in meeting the needs of veterans, active duty personnel, and their families. Also, best efforts are to be taken to establish a centralized source where veterans and active duty personnel have the opportunity to become knowledgeable about the benefit programs and services applicable to them.

This report presents an analysis of the actual expenditures for the programs and services provided to veterans and active duty personnel by the public institutions of higher education during the prior fiscal year. The data for this report were obtained from survey responses submitted by the community colleges and public universities. The reported expenditures are not exclusively a result of the requirements set forth in Public Act 96-133, but rather a combination of the costs incurred by those requirements, and the additional services that institutions are providing to their veteran populations. Although the survey attempts to capture comprehensively the fiscal impact, it does not include the financial assistance provided by the institutions to veterans through the Illinois Veterans Grant (IVG) program.

The Illinois Board of Higher Education (IBHE) issues this report in conjunction with the Illinois Community College Board (ICCB), the Illinois Department and Veterans’ Affairs (IDVA), and the Illinois Student Assistance Commission (ISAC). This annual report is to be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.

Prior Reports

The first report on the fiscal impact of the programs and services related to the Higher Education Veterans Services Act was released in 2010. It is the compilation and analysis of data submitted by the community colleges and public universities regarding their projected expenditures for programs and services during fiscal year 2010. This year’s report is also a compilation of data for fiscal year 2016 and consists of the actual expenditures.

As required by the Act and prior to the 2010 fiscal impact survey, the institutions participated in a comprehensive survey (fall 2009) to capture the services and programs available to veterans, active duty military personnel, and their families. Also, the institutions projected the potential use of such services within 5-year and 10-year periods. The responses may be accessed

through the IBHE website (www.ibhe.org/Veteran) and each institution posts their survey on their website.

Fiscal Impact to Public Institutions

Illinois community colleges and public universities reported approximately \$8.1 million in expenditures to provide services to veterans and active duty personnel in fiscal year 2016. This total is approximately \$2.0 million more than the expenditures (\$6.1 million) budgeted last year. For fiscal year 2016, the institutions reported 406.83 staff years which is a decrease from the 2015 total. The number of staff years is equivalent to the number of full-time employees. Comparisons of projected and actual expenditures by institution are provided in the Appendix.

Comparison of Actual Figures 2015-2016				
	Staff Years	Fiscal Year 2016		
		State Funds	Other Funds	Total Funds
Actual Reported in 2015	411.32	\$ 3,915,888	\$ 2,221,242	\$ 6,137,130
Actual Reported in 2016	406.83	\$ 4,361,315	\$ 3,732,763	\$ 8,094,078
Difference (+/-)	-4.49	\$445,427	\$1,511,521	\$1,956,948

Additional comparisons of this year's data to last year's data are not recommended due to the differences in how the data were collected. This year the institutions were again asked to report their data in two parts (a copy of the online survey is provided in the Appendix). Part one is for staff years and expenditures attributable to the Coordinator of Veteran and Military Personnel Student Services to capture the fiscal impact of the Higher Education Veterans Service Act (Public Act 96-133). Part two is staff years and expenditures for services specifically provided to veterans but not directly related to the Act.

As shown in the chart below, the fiscal impact of requiring coordinators on each campus is approximately \$565,558 (6.99 percent) and 18 staff. The majority of staff years (388 or 95.39 percent) and total expenditures (\$7.5 million or 93.01 percent) are for services that are not directly related to the Act. Institutions identified the source of funds for each dollar expended as either state funds or other funds (other includes federal funds and local revenues). Approximately \$3.4 million (45.35 percent) is from federal and local sources. The State contributed \$4.1 million (54.65 percent).

Survey Totals				
	Staff Years	Fiscal Year 2016 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Student Services	18.76	\$ 247,132	\$ 318,426	\$ 565,558
Services specifically provided to veterans but not directly related to the Act	388.07	4,114,183	3,414,337	7,528,520
Total	406.83	\$ 4,361,315	\$ 3,732,763	\$ 8,094,078

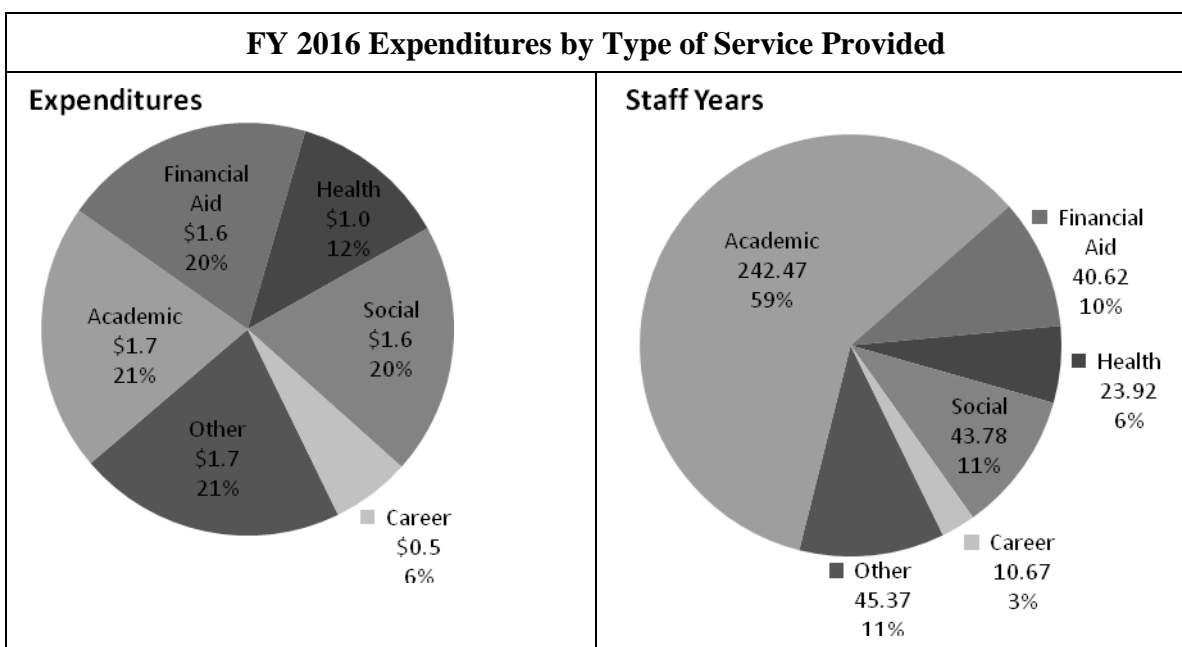
Survey totals by sector are provided below for the 12 public university campuses and the 48 community colleges in Illinois. For public universities who reported, no specific staff or expenditures for the coordinators were disclosed. Much of the coordinator activity is siphoned through academic and financial aid services. Community colleges reported approximately 18.76

staff and \$565,558 for the veteran support category. The majority of resources in both sectors went for the services specifically provided to veterans but not directly related to the Act.

Public Universities				
	Staff Years	Fiscal Year 2016 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Student Services	0.0	\$ 0.0	\$ 0.0	\$ 0.0
Services specifically provided to veterans but not directly related to the Act	62.25	1,398,752	1,234,291	\$ 2,633,043
Total	62.25	\$ 1,398,752	\$ 1,234,291	\$ 2,633,043

Community Colleges				
	Staff Years	FY 2016 Expenditures		
		State Funds	Other Funds	Total Funds
Coordinator of Veterans and Military Personnel Student Services	18.76	\$ 247,132	\$ 318,426	\$ 565,558
Services specifically provided to veterans but not directly related to the Act	325.82	2,715,431	2,180,046	4,895,477
Total	344.58	\$ 2,962,563	\$ 2,498,472	\$ 5,461,035

The expenditures and staff years are grouped into categories of services that are commonly provided by colleges and universities - academic, career, financial aid, health, social, and other services. Shown below are the total fund amounts (in millions), staff years, and percentages by type of service for fiscal year 2016. The largest amount of resources at public institutions goes toward the category of Academic Services; Financial Aid, Social Services and other support provided by the veteran coordinator's office and the institution represent the next highest portions.



Description of Service Categories**Academic:** Counseling, support, and tutoring to enhance scholarly learning**Career:** Counseling and assistance with career decisions and employment**Financial Aid:** Counseling and information on available assistance to attend college**Health:** Counseling and assistance to enhance learning and mobility**Social:** Campus social events, mentoring, orientation, transition assistance, and veteran student lounge or designated gathering space**Other:** Administration, certification of veteran benefits, outreach to the community, support staff, work study assistants, and marketing**Illinois Veterans Grant Program**

The Illinois Veterans Grant program, which is administered by the Illinois Student Assistance Commission (ISAC), waives the tuition and fees of Illinois veterans attending public universities or community colleges for the equivalent of four years of full-time enrollment. (110 ILCS 947/40) In the past, the state reimbursed the institutions for most of the cost of the waivers through appropriations made to ISAC and the Illinois Community College Board (ICCB). However, the recent appropriations have not been sufficient to provide a full reimbursement for the waivers. In fiscal year 2016, ISAC received no state funding for these waivers and was unable to provide any reimbursement. The public institutions lost approximately \$30.6 million in revenues due to the waivers in fiscal year 2015 and are projected to lose approximately \$36.1 million in revenues for fiscal year 2016. The total for public universities includes approximately \$19.3 million in undergraduate waivers and around \$7.3 million in graduate student waivers for a total of around \$26.6 million.

Illinois Veterans Grant Program Waivers		
(dollars in 1,000s)	Fiscal Year 2016	Fiscal Year 2017 (projected)
*Public Universities	\$ 26,622,000	\$ 27,953,000
ISAC Expenditures	-	-
ICCB Expenditures	\$ 9,497,293	\$ 9,972,300
Shortfall / Lost Revenues	\$ 36,119,700	\$ 37,925,300

Source: Illinois Student Assistance Commission & Illinois Community College Board, 2016.

*Includes undergraduate and graduate waivers.

Veterans Enrolled

This is the fourth year institutions were asked to report the number of enrolled veterans as part of the fiscal impact survey. Community colleges reported 10,820 veterans and the universities reported 5,124 veterans. The total is 15,944 veterans enrolled among reporting institutions in fiscal year 2016.

Conclusion

Community colleges and public universities in Illinois provided \$8.1 million worth of counseling and assistance to veterans and active duty military personnel in fiscal year 2016. In addition to the services reported in the fiscal impact survey, these institutions provided approximately \$36.1 million worth of financial aid to veterans through the Illinois Veterans Grant program. The institutions continue to strive in meeting the objectives of Public Act 96-133 by having a Coordinator of Veterans and Military Personnel Student Services on each campus, making benefit programs and services available to the veteran population, providing data on the fiscal impact of the Act, and posting information on their websites.

Additionally, several institutions did not submit a Veterans Fiscal Impact survey by the deadline, which must be taken into consideration when reviewing this year's statistics. A listing of those schools is located in Appendix E.

Appendices

Appendix A	Fiscal Year 2016 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total
Appendix B	Comparison of Budgeted to Actual Expenditures for Fiscal Year 2016, by Institution
Appendix C	Fiscal Impact Survey, Fiscal Year 2016 (Actuals)
Appendix D	Higher Education Veterans Service Act (110 ILCS 49)
Appendix E	Institutions Not Submitting, Fiscal Year 2016

Appendix A

Fiscal Year 2016 Expenditures and Staff Years by Type of Service Provided
by Public Universities, Community Colleges, and Total

***Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Fiscal Year 2016 Expenditures and Staff Years, by Type of Service Provided***

	Public Universities			Community Colleges			Total		
	Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)		Staff Years*	Dollars (\$)	
		FY 2016 Expenditures State	Other		FY 2016 Expenditures State	Other		FY 2016 Expenditures State	Other
Academic Services	8.23	\$180,744	\$133,129	234.24	\$1,011,036	\$395,418	242.47	\$1,191,780	\$528,547
Academic Counseling	6.13	145,792	106,569	125.92	780,468	274,484	132.05	926,260	381,053
Academic Support/Tutoring	2.10	34,952	26,560	108.32	230,568	120,934	110.42	265,520	147,494
Career Services	3.97	147,163	47,448	6.70	178,512	94,230	10.67	325,675	141,678
Career Services	2.18	79,251	20,971	4.89	120,809	71,017	7.07	200,060	91,988
Employment Assistance	1.79	67,912	26,477	1.81	57,703	23,213	3.60	125,615	49,690
Financial Aid Services	12.40	174,137	273,523	28.22	703,116	404,435	40.62	877,253	677,958
Financial Aid Assistance Counseling	10.03	116,162	227,832	21.46	579,872	292,476	31.49	696,034	520,308
Tuition Assistance Counseling	2.37	57,975	45,691	6.76	123,244	111,959	9.13	181,219	157,650
Health Services	8.91	74,928	172,162	15.01	273,005	528,364	23.92	347,933	700,526
Counseling	2.31	47,653	80,267	6.20	95,540	208,260	8.51	143,193	288,527
Disability Services	1.27	18,337	61,699	5.01	98,293	157,755	6.28	116,630	219,454
Health Services	5.33	8,938	30,196	3.80	79,172	162,349	9.13	88,110	192,545
Social Services	15.84	480,730	249,478	27.94	198,284	655,919	43.78	679,014	905,397
Campus Social Events	3.16	88,034	29,882	5.67	45,208	240,199	8.83	133,242	270,081
Mentoring	1.13	36,146	22,275	1.42	47,358	5,538	2.55	83,504	27,813
Orientation	1.44	48,141	28,420	1.84	38,580	37,889	3.28	86,721	66,309
Transition Assistance	3.82	171,157	28,637	3.60	51,719	100,354	7.42	222,876	128,991
Veteran Student Lounge or Designate Gathering Space	6.29	137,252	140,264	15.41	15,419	271,939	21.70	152,671	412,203
Other Services	12.90	341,050	358,551	32.74	598,610	420,106	45.37	939,660	778,657
Other (Please Describe)	12.90	341,050	358,551	13.71	351,478	101,680	26.61	692,528	460,231
Veterans Coordinator - Support Staff	0.00	0	0	18.76	247,132	318,426	18.76	247,132	318,426
Total	62.25	\$1,398,752	\$1,234,291	344.58	\$2,962,563	\$2,498,472	406.83	\$4,361,315	\$3,732,763

*One staff year is equivalent to one full-time employee.

Appendix B

Comparison of Budgeted to Actual Expenditures for Fiscal Year 2016, by Institution

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Eastern Illinois University

Person Completing 2016 Survey

Name: Kimberlie Moock
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Phone: 217-581-7888

Coordinator of Veterans and Military Personnel Student Services:

Name: Kimberlie Moock
Email: kamoock@eiu.edu
Phone: 217-581-7888

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.00	\$50,000	\$0	1.00	\$50,000	\$0
Academic Support/Tutoring	0.05	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.20	1,983	0	0.00	2,600	0	0.00	0	0	0.00	2,600	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.15	7,350	0	0.15	7,350	0
Disability Services	0.00	0	0	0.00	0	0	0.02	908	0	0.02	908	0
Employment Assistance	0.05	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	0	0	0.00	0	0	1.06	42,480	0	1.06	42,480	0
Health Services	0.00	0	0	0.00	0	0	0.08	15,000	0	0.08	15,000	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	0	0	0.00	50	0	0.03	900	0	0.03	950	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.30	1,263	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.15	5,400	0	0.15	5,400	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Work Study Student Employee (2) Supervising Administrator(3)	0.18	2,176	0	0.10	5,500	0	0.00	0	0	0.10	5,500	0
(1) Admin: Office (2) VA Work Study Students (3)	0.10	4,085	0	0.57	0	7,500	0.00	0	0	0.57	0	7,500
(1) Veterans Service Coordinator (2) (3)	0.00	39,783	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) Student Veterans organization support (2) (3)	0.10	231	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.18	\$49,521	\$0	0.67	\$8,150	\$7,500	2.49	\$122,038	\$0	3.16	\$130,188	\$7,500
		All Funds	\$49,521								All Funds	\$137,688

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Illinois State University

Person Completing 2016 Survey

Name: Judy Curtis
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Coordinator of Veterans and Military Personnel Student Services:

Name: Judy Curtis
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Phone: 309.438.2209

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$2,924	\$0	0.04	\$2,677	\$0	0.20	\$1,600	\$0	0.24	\$4,277	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	3,000	0	0.10	3,000	0
Campus Social Events	0.00	0	0	0.01	669	0	0.00	0	0	0.01	669	0
Career Services	0.00	0	0	0.01	565	0	0.05	2,183	0	0.06	2,748	0
Counseling	0.00	0	0	0.00	0	0	0.15	8,700	0	0.15	8,700	0
Disability Services	0.00	0	0	0.00	0	0	0.01	12,615	0	0.01	12,615	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Health Services	0.00	0	0	0.00	0	0	0.80	0	79,679	0.80	0	79,679
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.02	1,170	0	0.05	3,347	0	0.01	375	0	0.06	3,722	0
Tuition Assistance Counseling	0.05	2,924	0	0.07	4,686	0	0.25	19,852	0	0.32	24,538	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.80	0	14,933	0.80	0	14,933

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.03	1,755	0	0.01	669	0	0.00	0	0	0.01	669	0
Other (Please Describe)												
(1) (2) (3) VA Certifying Official	0.00	0	0	0.00	0	0	0.65	43,508	0	0.65	43,508	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.15	\$8,773	\$0	0.19	\$12,613	\$0	3.02	\$91,833	\$94,612	3.21	\$104,446	\$94,612
		All Funds	\$8,773								All Funds	\$199,058

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Northeastern Illinois University

Person Completing 2016 Survey

Name: Weston T Polaski
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Coordinator of Veterans and Military Personnel Student Services:

Name: Weston T Polaski
Email: w-polaski@neiu.edu
Phone: 773-442-4005

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.03	\$1,306	\$0	0.04	\$1,700	\$0	0.00	\$0	\$0	0.04	\$1,700	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.04	1,741	0	0.04	1,700	0	0.00	0	0	0.04	1,700	0
Disability Services	0.02	870	0	0.02	850	0	0.00	0	0	0.02	850	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	4,354	0	0.10	4,250	0	0.00	0	0	0.10	4,250	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.15	6,533	0	0.15	6,375	0	0.00	0	0	0.15	6,375	0
Transition Assistance	0.05	2,177	0	0.05	1,225	0	0.00	0	0	0.05	1,225	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.06	0	28,966	1.06	0	28,966

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Certification of Veterans Benefits (2) Travel(3)	0.35	15,673	0	0.01	0	1,488	0.00	0	0	0.01	0	1,488
(1) Reconciliation of VA Payments (2) Certification of VA education benefits (3)	0.25	10,884	0	0.35	14,875	0	0.00	0	0	0.35	14,875	0
(1) Travel (2) Reconciliation of VA payments (3)	0.01	0	1,527	0.25	10,625	0	0.00	0	0	0.25	10,625	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$43,538	\$1,527	1.01	\$41,600	\$1,488	1.06	\$0	\$28,966	2.07	\$41,600	\$30,454
		All Funds	\$45,065								All Funds	\$72,054

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Southern Illinois University Carbondale

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 618-453-1317

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$0	0.05	\$2,250	\$0	8.00	\$28,000	\$0	8.05	\$30,250	\$0
Academic Support/Tutoring	0.05	0	0	0.05	2,250	0	0.50	17,500	0	0.55	19,750	0
Campus Social Events	0.10	0	500	0.03	1,350	1,061	0.30	10,500	0	0.33	11,850	1,061
Career Services	0.03	0	0	0.08	3,600	270	1.00	35,000	0	1.08	38,600	270
Counseling	0.00	0	0	0.00	0	837	2.00	7,000	0	2.00	7,000	837
Disability Services	0.05	0	0	0.03	1,350	0	0.40	14,000	0	0.43	15,350	0
Employment Assistance	0.05	0	0	0.08	3,600	0	0.50	17,500	0	0.58	21,100	0
Financial Aid Assistance Counseling	0.50	0	0	0.40	21,740	2,052	5.00	175,000	0	5.40	196,740	2,052
Health Services	0.00	0	0	0.00	0	0	1.50	52,500	0	1.50	52,500	0
Mentoring	0.10	0	0	0.08	3,600	113	1.00	35,000	0	1.08	38,600	113
Orientation	0.02	0	0	0.08	3,600	0	0.50	17,500	0	0.58	21,100	0
Tuition Assistance Counseling	0.00	0	0	0.02	900	0	2.00	70,000	0	2.02	70,900	0
Transition Assistance	0.05	0	0	0.10	4,500	0	1.00	35,000	0	1.10	39,500	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	3.00	6,222	45,375	3.00	6,222	45,375

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	200	0.00	0	0	0.30	10,500	0	0.30	10,500	0
Other (Please Describe)												
(1) (2) Graduation Recognition(3) Graduation Recognition	0.00	0	0	0.00	0	1,650	0.50	17,500	0	0.50	17,500	1,650
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$ 700	1.00	\$48,740	\$5,983	27.50	\$548,722	\$45,375	28.50	\$597,462	\$51,358
		All Funds	\$ 700								All Funds	\$648,820

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Southern Illinois University Edwardsville

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.01	\$ 530	\$0	0.02	\$1,360	\$0	1.80	\$123,960	\$0	1.82	\$125,320	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	1.07	53,247	0	1.07	53,247	0
Campus Social Events	0.01	530	0	0.01	680	0	0.87	0	185,416	0.88	680	185,416
Career Services	0.01	530	0	0.02	1,360	0	0.44	18,341	3,532	0.46	19,701	3,532
Counseling	0.02	1,061	0	0.02	1,360	0	0.38	0	18,811	0.40	1,360	18,811
Disability Services	0.01	530	0	0.01	680	0	0.21	0	8,366	0.22	680	8,366
Employment Assistance	0.00	0	0	0.01	680	0	0.15	4,936	968	0.16	5,616	968
Financial Aid Assistance Counseling	0.05	2,652	0	0.10	6,800	0	0.58	23,603	0	0.68	30,403	0
Health Services	0.00	0	0	0.00	0	0	0.69	0	69,376	0.69	0	69,376
Mentoring	0.01	530	0	0.02	1,360	0	0.00	0	0	0.02	1,360	0
Orientation	0.01	530	0	0.02	1,360	0	0.01	2,645	20,933	0.03	4,005	20,933
Tuition Assistance Counseling	0.01	530	0	0.02	1,360	0	0.00	0	0	0.02	1,360	0
Transition Assistance	0.01	530	0	0.01	541	0	0.00	0	0	0.01	541	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.18	41,731	0	1.18	41,731	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.15	\$7,953	\$0	0.26	\$17,541	\$0	7.38	\$268,463	\$307,402	7.64	\$286,004	\$307,402
		All Funds	\$7,953								All Funds	\$593,406

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
U of I at Chicago

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 312 996-4857

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	2.77	\$97,020	\$0	2.77	\$97,020	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.79	68,023	0	0.79	68,023	0
Campus Social Events	0.25	13,000	0	0.30	15,700	0	0.19	778	0	0.49	16,478	0
Career Services	0.00	0	0	0.00	0	0	0.09	5,775	0	0.09	5,775	0
Counseling	0.00	0	0	0.00	0	0	0.40	0	31,200	0.40	0	31,200
Disability Services	0.00	0	0	0.00	0	0	0.09	9,000	0	0.09	9,000	0
Employment Assistance	0.00	0	0	0.00	0	0	0.09	9,000	0	0.09	9,000	0
Financial Aid Assistance Counseling	0.00	0	0	0.05	2,450	0	0.75	32,985	0	0.80	35,435	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.20	10,400	0	0.15	7,350	0	0.00	0	0	0.15	7,350	0
Orientation	0.20	10,400	0	0.20	9,800	0	0.35	1,322	0	0.55	11,122	0
Tuition Assistance Counseling	0.10	5,200	0	0.00	0	0	0.10	4,398	0	0.10	4,398	0
Transition Assistance	0.25	13,000	0	0.40	20,400	0	0.00	0	0	0.40	20,400	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.30	15,500	0	0.00	0	0	0.30	15,500	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$52,000	\$0	1.40	\$71,200	\$0	5.62	\$228,301	\$31,200	7.02	\$299,501	\$31,200
		All Funds	\$52,000								All Funds	\$330,701

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
U of I at Springfield

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.33	\$16,500	\$0	0.00	\$0	\$0	0.50	\$22,000	\$0	0.50	\$22,000	\$0
Academic Support/Tutoring	0.03	1,445	0	0.00	0	0	0.20	6,500	0	0.20	6,500	0
Campus Social Events	0.10	2,919	1,500	0.00	0	0	0.10	0	4,650	0.10	0	4,650
Career Services	0.08	401	2,629	0.00	0	0	0.12	5,400	382	0.12	5,400	382
Counseling	0.04	200	1,500	0.00	0	0	0.03	102	1,358	0.03	102	1,358
Disability Services	0.04	2,374	0	0.00	0	0	0.02	1,235	0	0.02	1,235	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.75	17,000	10,923	0.00	0	0	0.75	21,437	5,775	0.75	21,437	5,775
Health Services	0.35	4,000	1,500	0.00	0	0	0.35	3,000	2,500	0.35	3,000	2,500
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	2,919	500	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veterans Coordinator (2) Veterans Coordinator(3)	0.20	5,838	0	0.50	8,490	0	0.00	0	0	0.50	8,490	0
(1) Veterans Coordinator Support Staff (2) (3)	0.08	4,600	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	2.10	\$58,196	\$18,552	0.50	\$8,490	\$0	2.07	\$59,674	\$14,665	2.57	\$68,164	\$14,665
		All Funds	\$76,748								All Funds	\$82,829

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
U of I at Urbana/Champaign

Person Completing 2016 Survey

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.25	\$9,322	\$0	0.20	\$0	\$1,000	0.00	\$0	\$0	0.20	\$0	\$1,000
Academic Support/Tutoring	0.20	2,678	1,714	0.10	0	1,000	0.00	0	0	0.10	0	1,000
Campus Social Events	0.10	2,718	0	0.00	0	3,000	0.00	0	0	0.00	0	3,000
Career Services	0.00	0	0	0.10	0	5,000	0.00	0	0	0.10	0	5,000
Counseling	0.00	0	0	0.50	0	40,000	0.00	0	0	0.50	0	40,000
Disability Services	0.00	0	0	0.50	0	40,000	0.00	0	0	0.50	0	40,000
Employment Assistance	0.00	0	0	0.10	0	5,000	0.00	0	0	0.10	0	5,000
Financial Aid Assistance Counseling	0.00	0	0	0.50	0	25,000	0.00	0	0	0.50	0	25,000
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.10	2,855	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	2,235	1,545	0.00	0	750	0.00	0	0	0.00	0	750
Tuition Assistance Counseling	0.00	0	0	0.50	0	25,000	0.00	0	0	0.50	0	25,000
Transition Assistance	0.25	3,663	3,950	0.10	0	10,000	0.00	0	0	0.10	0	10,000
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	1,000	0.00	0	0	0.00	0	1,000
Other (Please Describe)												
(1) (2) Veteran Coordinator(3)	0.00	0	0	1.00	0	45,000	0.00	0	0	1.00	0	45,000
(1) (2) Center for Wounded Veterans (3)	0.00	0	0	2.00	0	180,000	0.00	0	0	2.00	0	180,000
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$23,471	\$7,209	5.60	\$0	\$381,750	0.00	\$0	\$0	5.60	\$0	\$381,750
		All Funds	\$30,680								All Funds	\$381,750

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Western Illinois University

Person Completing 2016 Survey

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.01	522	0	0.01	553	0	0.00	0	747	0.01	553	747
Campus Social Events	0.01	522	0	0.02	1,108	0	0.02	915	1,344	0.04	2,023	1,344
Career Services	0.01	522	0	0.01	553	0	0.02	915	1,344	0.03	1,468	1,344
Counseling	0.01	522	0	0.01	553	0	0.00	0	0	0.01	553	0
Disability Services	0.01	522	0	0.01	553	0	0.00	0	0	0.01	553	0
Employment Assistance	0.01	522	0	0.09	4,980	0	0.02	915	896	0.11	5,895	896
Financial Aid Assistance Counseling	0.22	11,488	0	0.20	11,066	0	0.10	4,573	1,790	0.30	15,639	1,790
Health Services	0.10	5,222	0	0.01	553	0	0.01	457	0	0.02	1,010	0
Mentoring	0.10	5,222	0	0.01	553	0	0.01	457	1,493	0.02	1,010	1,493
Orientation	0.15	7,833	0	0.04	2,214	0	0.04	1,829	2,987	0.08	4,043	2,987
Tuition Assistance Counseling	0.03	1,567	0	0.01	553	0	0.01	457	299	0.02	1,010	299
Transition Assistance	0.02	1,043	0	0.06	3,320	0	0.02	915	1,195	0.08	4,235	1,195
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.20	9,145	0	0.20	9,145	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Early Outreach, Awareness & Training (2) Early Awareness & Intervention(3) Early Awareness & Intervention	0.22	11,488	0	0.07	3,873	0	0.04	1,829	2,987	0.11	5,702	2,987
(1) Campus Awareness & Training Programs (2) Campus Awareness & Training (3) Campus Awareness & Training	0.10	5,222	0	0.05	2,767	0	0.02	915	2,987	0.07	3,682	2,987
(1) (2) GI Bill & State Veteran Program Assistance (3) GI Bill & State Veteran Assistance	0.00	0	0	0.40	22,132	0	0.20	9,145	5,974	0.60	31,277	5,974
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$52,217	\$0	1.00	\$55,331	\$0	0.71	\$32,467	\$24,043	1.71	\$87,798	\$24,043
		All Funds	\$52,217								All Funds	\$111,841

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Black Hawk College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.00	\$0	\$0	0.80	\$30,000	\$0	0.80	\$30,000	\$0
Academic Support/Tutoring				0.00	0	0	0.11	4,500	0	0.11	4,500	0
Campus Social Events				0.00	0	0	0.01	600	0	0.01	600	0
Career Services				0.20	10,400	0	0.10	0	9,000	0.30	10,400	9,000
Counseling				0.00	0	0	0.10	19,000	0	0.10	19,000	0
Disability Services				0.00	0	0	0.03	2,000	0	0.03	2,000	0
Employment Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling				0.00	0	0	0.60	23,000	0	0.60	23,000	0
Health Services				0.00	0	0	0.00	0	0	0.00	0	0
Mentoring				0.00	0	0	0.00	0	0	0.00	0	0
Orientation				0.00	0	0	0.05	1,400	0	0.05	1,400	0
Tuition Assistance Counseling				0.00	0	0	0.10	4,500	0	0.10	4,500	0
Transition Assistance				0.30	15,600	0	0.00	0	0	0.30	15,600	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.60	0	9,500	0.60	0	9,500

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.50	26,000	0	0.00	0	0	0.50	26,000	0
Other (Please Describe)												
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$52,000	\$0	2.50	\$85,000	\$18,500	3.50	\$137,000	\$18,500
		All Funds	!Syntax Error, +								All Funds	\$155,500

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Carl Sandburg College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.30	\$0	\$10,572	0.30	\$11,772	\$0	0.07	\$29,374	\$0	0.37	\$41,146	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	2,427	0	0.10	2,427	0
Campus Social Events	0.09	0	3,172	0.09	3,559	0	0.15	4,659	0	0.24	8,218	0
Career Services	0.04	0	1,409	0.04	1,542	0	0.10	4,008	0	0.14	5,550	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	2,593	0	0.05	2,593	0
Employment Assistance	0.04	0	1,409	0.04	1,542	0	0.05	2,427	0	0.09	3,969	0
Financial Aid Assistance Counseling	0.35	0	12,334	0.35	13,748	0	0.40	15,784	0	0.75	29,532	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.04	0	1,410	0.04	1,542	0	0.07	2,247	0	0.11	3,789	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.04	0	1,410	0.04	1,542	0	0.10	2,755	0	0.14	4,297	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.10	0	3,524	0.10	3,953	0	0.15	4,659	0	0.25	8,612	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$35,240	1.00	\$39,200	\$0	1.24	\$70,933	\$0	2.24	\$110,133	\$0
		All Funds	\$35,240								All Funds	\$110,133

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Harold Washington College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.04	\$2,211	\$0	0.75	\$45,467	\$0	0.79	\$47,678	\$0
Academic Support/Tutoring				0.02	1,106	0	0.03	7,500	0	0.05	8,606	0
Campus Social Events				0.03	1,658	0	0.06	2,700	0	0.09	4,358	0
Career Services				0.04	2,211	0	0.06	4,200	0	0.10	6,411	0
Counseling				0.03	1,658	0	0.06	2,580	0	0.09	4,238	0
Disability Services				0.02	1,106	0	0.06	3,000	0	0.08	4,106	0
Employment Assistance				0.03	1,658	0	0.00	0	0	0.03	1,658	0
Financial Aid Assistance Counseling				0.03	1,658	0	0.30	18,804	0	0.33	20,462	0
Health Services				0.02	1,106	0	0.00	0	0	0.02	1,106	0
Mentoring				0.02	1,106	0	0.00	0	0	0.02	1,106	0
Orientation				0.05	2,764	0	0.01	500	0	0.06	3,264	0
Tuition Assistance Counseling				0.02	1,106	0	0.03	1,430	0	0.05	2,536	0
Transition Assistance				0.40	22,110	0	0.00	0	0	0.40	22,110	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.05	2,764	0	1.08	0	19,091	1.13	2,764	19,091
Other (Please Describe)												
(1) (2) VA Work Study Supervision(3) Certifying Official				0.05	2,764	0	0.90	56,411	0	0.95	59,175	0
(1) (2) Vet Club Advising (3)				0.05	2,764	0	0.00	0	0	0.05	2,764	0
(1) (2) Military Transcript (3)				0.05	2,764	0	0.00	0	0	0.05	2,764	0
(1) (2) VA Eucational Benefits (3)				0.05	2,764	0	0.00	0	0	0.05	2,764	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$55,278	\$0	3.34	\$142,592	\$19,091	4.34	\$197,870	\$19,091
		All Funds	!Syntax Error, +								All Funds	\$216,961

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Harry S Truman College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.12	\$6,633	\$0	0.20	\$32,266	\$0	0.32	\$38,899	\$0
Academic Support/Tutoring	0.15	0	6,135	0.05	2,764	0	0.30	7,500	0	0.35	10,264	0
Campus Social Events	0.05	0	2,045	0.03	1,658	0	0.04	2,000	0	0.07	3,658	0
Career Services	0.00	0	0	0.07	3,869	0	0.04	2,000	0	0.11	5,869	0
Counseling	0.00	0	0	0.00	0	0	0.04	2,000	0	0.04	2,000	0
Disability Services	0.00	0	0	0.03	1,658	0	0.01	500	0	0.04	2,158	0
Employment Assistance	0.10	0	4,090	0.08	4,422	0	0.03	1,500	0	0.11	5,922	0
Financial Aid Assistance Counseling	0.25	0	10,225	0.08	4,422	0	0.20	12,094	0	0.28	16,516	0
Health Services	0.00	0	0	0.02	1,106	0	0.00	0	0	0.02	1,106	0
Mentoring	0.10	0	4,090	0.14	7,739	0	0.00	0	0	0.14	7,739	0
Orientation	0.00	0	0	0.01	552	0	0.01	500	0	0.02	1,052	0
Tuition Assistance Counseling	0.00	0	0	0.02	1,106	0	0.02	1,000	0	0.04	2,106	0
Transition Assistance	0.15	0	6,135	0.08	4,422	0	0.00	0	0	0.08	4,422	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.20	0	8,180	0.00	0	0	2.86	0	49,038	2.86	0	49,038
Other (Please Describe)												
(1) (2) VA Work Study Supervision(3) VA Certifying Official	0.00	0	0	0.08	4,422	0	0.40	28,750	0	0.48	33,172	0
(1) (2) Vet Club Advising (3) Military Transcript Evaluations	0.00	0	0	0.03	1,658	0	0.05	2,330	0	0.08	3,988	0
(1) (2) Certification of VA Benefits (3)	0.00	0	0	0.15	8,291	0	0.00	0	0	0.15	8,291	0
(1) (2) Military Transcripts (3)	0.00	0	0	0.01	552	0	0.00	0	0	0.01	552	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$40,900	1.00	\$55,274	\$0	4.20	\$92,440	\$49,038	5.20	\$147,714	\$49,038
		All Funds	\$40,900								All Funds	\$196,752

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Kennedy-King College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.05	\$2,822	\$0	0.75	\$47,871	\$0	0.80	\$50,693	\$0
Academic Support/Tutoring				0.05	2,822	0	0.05	0	2,587	0.10	2,822	2,587
Campus Social Events				0.05	2,822	0	0.05	0	2,587	0.10	2,822	2,587
Career Services				0.03	1,694	0	0.05	0	2,587	0.08	1,694	2,587
Counseling				0.02	1,128	0	0.05	4,200	0	0.07	5,328	0
Disability Services				0.05	2,822	0	0.05	3,238	0	0.10	6,060	0
Employment Assistance				0.07	3,950	0	0.00	0	0	0.07	3,950	0
Financial Aid Assistance Counseling				0.05	2,822	0	0.00	0	0	0.05	2,822	0
Health Services				0.02	1,128	0	0.00	0	0	0.02	1,128	0
Mentoring				0.05	2,822	0	0.00	0	0	0.05	2,822	0
Orientation				0.05	2,822	0	0.00	0	0	0.05	2,822	0
Tuition Assistance Counseling				0.05	2,822	0	0.00	0	0	0.05	2,822	0
Transition Assistance				0.15	8,465	0	0.00	0	0	0.15	8,465	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.02	1,128	0	2.86	0	43,976	2.88	1,128	43,976
Other (Please Describe)												
(1) (2) VA Work Study Supervision(3) Certification of Veterans Benefitis				0.10	5,644	0	0.90	51,137	0	1.00	56,781	0
(1) (2) Vet Club Advising (3)				0.04	2,257	0	0.00	0	0	0.04	2,257	0
(1) (2) VA Education Benefits Advising (3)				0.15	8,465	0	0.00	0	0	0.15	8,465	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$56,435	\$0	4.76	\$106,446	\$51,737	5.76	\$162,881	\$51,737
		All Funds	!Syntax Error, +								All Funds	\$214,618

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Malcolm X College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.03	\$1,729	\$0	0.50	\$29,420	\$0	0.53	\$31,149	\$0
Academic Support/Tutoring	0.00	0	0	0.03	1,729	0	0.30	7,500	0	0.33	9,229	0
Campus Social Events	0.00	0	0	0.05	2,881	0	0.06	4,188	0	0.11	7,069	0
Career Services	0.00	0	0	0.03	1,729	0	0.06	3,336	0	0.09	5,065	0
Counseling	0.00	0	0	0.02	1,152	0	0.06	2,960	0	0.08	4,112	0
Disability Services	0.00	0	0	0.02	1,152	0	0.06	3,924	0	0.08	5,076	0
Employment Assistance	0.00	0	0	0.03	1,729	0	0.06	1,668	0	0.09	3,397	0
Financial Aid Assistance Counseling	0.00	0	0	0.04	2,305	0	0.30	15,478	0	0.34	17,783	0
Health Services	0.00	0	0	0.02	1,152	0	0.02	977	0	0.04	2,129	0
Mentoring	0.00	0	0	0.04	2,305	0	0.02	1,371	0	0.06	3,676	0
Orientation	0.00	0	0	0.03	1,729	0	0.01	500	0	0.04	2,229	0
Tuition Assistance Counseling	0.00	0	0	0.03	1,729	0	0.03	1,430	0	0.06	3,159	0
Transition Assistance	0.00	0	0	0.30	17,287	0	0.00	0	0	0.30	17,287	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.05	2,881	0	1.78	0	30,537	1.83	2,881	30,537
Other (Please Describe)												
(1) (2) Work Study Supervision (9)(3) Certification of Benefits	0.00	0	0	0.04	2,305	0	0.50	35,780	0	0.54	38,085	0
(1) (2) Veterans Club Advising (3) Military Transcript Evaluation	0.00	0	0	0.05	2,881	0	0.06	1,840	0	0.11	4,721	0
(1) (2) Military Transcript Evals (3)	0.00	0	0	0.05	2,881	0	0.00	0	0	0.05	2,881	0
(1) (2) VA Benefits (3)	0.00	0	0	0.05	2,881	0	0.00	0	0	0.05	2,881	0
(1) (2) Community Outreach (3)	0.00	0	0	0.04	2,305	0	0.00	0	0	0.04	2,305	0
(1) (2) Pre-Certification of Veterans Benefits (3)	0.00	0	0	0.05	2,881	0	0.00	0	0	0.05	2,881	0
Total	0.00	\$0	\$0	1.00	\$57,623	\$0	3.82	\$110,372	\$30,537	4.82	\$167,995	\$30,537
		All Funds	\$0								All Funds	\$198,532

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Olive-Harvey College

Person Completing 2016 Survey

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Phone: 773-291-6190

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.03	\$1,693	\$0	0.20	\$13,785	\$0	0.23	\$15,478	\$0
Academic Support/Tutoring				0.02	1,129	0	0.02	5,328	0	0.04	6,457	0
Campus Social Events				0.03	1,693	0	0.04	2,705	0	0.07	4,398	0
Career Services				0.03	1,693	0	0.04	3,239	0	0.07	4,932	0
Counseling				0.03	1,693	0	0.04	2,126	0	0.07	3,819	0
Disability Services				0.02	1,129	0	0.02	2,238	0	0.04	3,367	0
Employment Assistance				0.04	2,257	0	0.02	2,978	0	0.06	5,235	0
Financial Aid Assistance Counseling				0.03	1,693	0	0.20	10,906	0	0.23	12,599	0
Health Services				0.02	1,129	0	0.00	0	0	0.02	1,129	0
Mentoring				0.02	1,129	0	0.00	0	0	0.02	1,129	0
Orientation				0.04	2,257	0	0.01	432	0	0.05	2,689	0
Tuition Assistance Counseling				0.03	1,693	0	0.02	1,159	0	0.05	2,852	0
Transition Assistance				0.40	22,574	0	0.00	0	0	0.40	22,574	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.06	3,386	0	1.68	0	28,817	1.74	3,386	28,817
Other (Please Describe)												
(1) (2) VA Educ Benefits(3) VA Certifying Official				0.05	2,822	0	0.40	21,574	0	0.45	24,396	0
(1) (2) VA Work Study Supervision (3) Military Transcript Evaluation				0.05	2,822	0	0.03	1,392	0	0.08	4,214	0
(1) (2) Military Transcripts (3)				0.05	2,822	0	0.00	0	0	0.05	2,822	0
(1) (2) VA Club Advising (3)				0.05	2,822	0	0.00	0	0	0.05	2,822	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$56,436	\$0	2.72	\$67,862	\$28,817	3.72	\$124,298	\$28,817
		All Funds	!Syntax Error, +								All Funds	\$153,115

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Richard J. Daley College

Person Completing 2016 Survey
Name: Karen Hernandez
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Coordinator of Veterans and Military Personnel Student Services:
Name: Karen Hernandez
Email: KHernandez126@ccc.edu
Phone: 773-838-7920

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.03	\$1,658	\$0	0.50	\$32,420	\$0	0.53	\$34,078	\$0
Academic Support/Tutoring				0.05	2,764	0	0.00	0	0	0.05	2,764	0
Campus Social Events				0.08	4,422	0	0.00	0	0	0.08	4,422	0
Career Services				0.06	3,316	0	0.03	4,441	0	0.09	7,757	0
Counseling				0.06	3,317	0	0.02	2,169	0	0.08	5,486	0
Disability Services				0.02	1,105	0	0.03	2,353	0	0.05	3,458	0
Employment Assistance				0.07	3,869	0	0.00	0	0	0.07	3,869	0
Financial Aid Assistance Counseling				0.08	4,422	0	0.00	0	0	0.08	4,422	0
Health Services				0.03	1,658	0	0.00	0	0	0.03	1,658	0
Mentoring				0.08	4,422	0	0.00	0	0	0.08	4,422	0
Orientation				0.05	2,764	0	0.00	0	0	0.05	2,764	0
Tuition Assistance Counseling				0.03	1,658	0	0.00	0	0	0.03	1,658	0
Transition Assistance				0.06	3,317	0	0.03	1,853	0	0.09	5,170	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.06	3,317	0	0.15	0	11,088	0.21	3,317	11,088
Other (Please Describe)												
(1) (2) VA Work Study Supervision(3) Certification of Vet Benefits				0.09	4,975	0	0.28	18,153	0	0.37	23,128	0
(1) (2) VA Education Benefits Counseling (3)				0.15	8,291	0	0.00	0	0	0.15	8,291	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$55,275	\$0	1.04	\$61,389	\$11,088	2.04	\$116,664	\$11,088
		All Funds	!Syntax Error, +								All Funds	\$127,752

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
CCC - Wilbur Wright College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Bryan Soske
Email: btuikasoske@ccc.edu
Phone: 773-481-8012

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.03	\$1,658	\$0	0.82	\$53,161	\$0	0.85	\$54,819	\$0
Academic Support/Tutoring				0.02	1,106	0	0.30	7,500	0	0.32	8,606	0
Campus Social Events				0.03	1,658	0	0.06	2,700	0	0.09	4,358	0
Career Services				0.05	2,763	0	0.06	4,200	0	0.11	6,963	0
Counseling				0.02	1,106	0	0.06	2,580	0	0.08	3,686	0
Disability Services				0.02	1,106	0	0.06	3,000	0	0.08	4,106	0
Employment Assistance				0.03	1,658	0	0.00	0	0	0.03	1,658	0
Financial Aid Assistance Counseling				0.03	1,658	0	0.30	15,576	0	0.33	17,234	0
Health Services				0.02	1,106	0	0.00	0	0	0.02	1,106	0
Mentoring				0.02	1,106	0	0.00	0	0	0.02	1,106	0
Orientation				0.05	2,763	0	0.01	500	0	0.06	3,263	0
Tuition Assistance Counseling				0.02	1,106	0	0.03	1,430	0	0.05	2,536	0
Transition Assistance				0.40	22,110	0	0.00	0	0	0.40	22,110	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.06	3,317	0	3.84	0	65,852	3.90	3,317	65,852
Other (Please Describe)												
(1) (2) VA Work Study Supervision(3) VA Certifying Official				0.05	2,763	0	0.90	58,349	0	0.95	61,112	0
(1) (2) Vet Club Advising (3) Military Transcript Evaluations				0.05	2,763	0	0.06	1,840	0	0.11	4,603	0
(1) (2) Military Transcripts (3)				0.05	2,763	0	0.00	0	0	0.05	2,763	0
(1) (2) VA Education Benefits (3)				0.05	2,763	0	0.00	0	0	0.05	2,763	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				1.00	\$55,273	\$0	6.50	\$150,836	\$65,852	7.50	\$206,109	\$65,852
		All Funds	!Syntax Error, +								All Funds	\$271,961

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
College of DuPage

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 6309422444

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.06	\$0	\$0	0.00	\$0	\$0	0.12	\$ 281	\$14,286	0.12	\$ 281	\$14,286
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.12	281	14,286	0.12	281	14,286
Campus Social Events	0.00	0	0	0.00	0	0	0.13	103	5,281	0.13	103	5,281
Career Services	0.00	0	0	0.00	0	0	0.03	36	1,878	0.03	36	1,878
Counseling	0.05	0	0	0.00	0	0	0.12	281	14,286	0.12	281	14,286
Disability Services	0.06	0	0	0.00	0	0	0.17	155	7,911	0.17	155	7,911
Employment Assistance	0.05	0	0	0.00	0	0	0.03	36	1,878	0.03	36	1,878
Financial Aid Assistance Counseling	0.06	0	0	0.00	0	0	0.40	403	20,504	0.40	403	20,504
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.05	0	0	0.00	0	0	0.13	103	5,281	0.13	103	5,281
Tuition Assistance Counseling	0.03	0	0	0.00	0	0	1.88	1,818	92,392	1.88	1,818	92,392
Transition Assistance	0.06	0	0	0.00	0	0	1.88	1,818	92,392	1.88	1,818	92,392
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.88	1,818	92,392	1.88	1,818	92,392

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.05	0	0	1.88	1,818	92,392	0.00	0	0	1.88	1,818	92,392
Other (Please Describe)												
(1) Program Coordination (2) (3)	0.53	0	55,000	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$55,000	1.88	\$1,818	\$92,392	6.89	\$7,133	\$362,767	8.77	\$8,951	\$455,159
		All Funds	\$55,000								All Funds	\$464,110

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
College of Lake County

Person Completing 2016 Survey
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Coordinator of Veterans and Military Personnel Student Services:
Name: Joseph Bochantin
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Phone: 8475432293

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.10	\$ 308	\$3,115	0.42	\$2,929	\$29,613	0.52	\$3,237	\$32,728
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.16	3,306	33,425	0.16	3,306	33,425
Campus Social Events	0.10	437	3,933	0.15	462	4,673	0.64	1,631	16,496	0.79	2,093	21,169
Career Services	0.00	0	0	0.00	0	0	0.20	1,721	17,396	0.20	1,721	17,396
Counseling	0.00	0	0	0.00	0	0	0.70	7,277	73,582	0.70	7,277	73,582
Disability Services	0.00	0	0	0.00	0	0	0.30	1,969	19,906	0.30	1,969	19,906
Employment Assistance	0.00	0	0	0.05	154	1,558	0.00	0	0	0.05	154	1,558
Financial Aid Assistance Counseling	0.65	2,840	25,565	0.25	770	7,788	0.58	3,318	33,552	0.83	4,088	41,340
Health Services	0.00	0	0	0.00	0	0	0.10	587	5,935	0.10	587	5,935
Mentoring	0.10	437	3,933	0.05	154	1,558	0.00	0	0	0.05	154	1,558
Orientation	0.05	218	1,967	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.05	218	1,967	0.10	308	3,115	0.00	0	0	0.10	308	3,115
Transition Assistance	0.05	218	1,967	0.30	924	9,346	0.00	0	0	0.30	924	9,346
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$4,368	\$39,332	1.00	\$3,080	\$31,153	3.10	\$22,738	\$229,905	4.10	\$25,818	\$261,058
		All Funds	\$43,700								All Funds	\$286,876

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Danville Area Community College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.06	\$3,896	\$15,586	0.06	\$3,896	\$15,586
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.03	97	389	0.03	97	389
Campus Social Events	0.00	0	0	0.00	0	0	0.01	71	284	0.01	71	284
Career Services	0.00	0	0	0.00	0	0	0.03	918	3,674	0.03	918	3,674
Counseling	0.00	0	0	0.00	0	0	0.03	1,670	6,679	0.03	1,670	6,679
Disability Services	0.00	0	0	0.00	0	0	0.07	0	22,521	0.07	0	22,521
Employment Assistance	0.00	0	0	0.00	0	0	0.03	918	3,674	0.03	918	3,674
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.19	3,862	15,449	0.19	3,862	15,449
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.02	298	1,193	0.02	298	1,193
Orientation	0.00	0	0	0.00	0	0	0.12	97	389	0.12	97	389
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.03	991	3,964	0.03	991	3,964
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.50	3,120	11,880	0.50	3,120	11,880

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.05	260	1,040	0.05	260	1,040
Other (Please Describe)												
(1) Coordinator of Veteran's and Military Personnel (2) Coordinator of Veteran's and Military Personnel (3)	0.10	1,052	4,955	0.10	1,126	5,492	0.00	0	0	0.10	1,126	5,492
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.10	\$1,052	\$4,955	0.10	\$1,126	\$5,492	1.17	\$16,198	\$86,722	1.27	\$17,324	\$92,214
		All Funds	\$6,007								All Funds	\$109,538

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Elgin Community College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.50	\$51,395	\$0	0.50	\$31,831	\$0	0.00	\$0	\$0	0.50	\$31,831	\$0
Academic Support/Tutoring	0.50	6,355	0	0.50	6,994	0	0.00	0	0	0.50	6,994	0
Campus Social Events	0.20	125	555	0.20	733	0	0.00	0	0	0.20	733	0
Career Services	0.50	33,150	0	0.50	36,483	0	0.00	0	0	0.50	36,483	0
Counseling	0.30	51,898	0	0.30	31,831	0	0.00	0	0	0.30	31,831	0
Disability Services	0.06	3,836	0	0.06	4,221	0	0.00	0	0	0.06	4,221	0
Employment Assistance	0.50	33,813	0	0.50	37,213	0	0.00	0	0	0.50	37,213	0
Financial Aid Assistance Counseling	1.00	50,231	0	0.00	0	0	1.00	51,768	0	1.00	51,768	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.10	3,807	0	0.10	4,189	0	0.00	0	0	0.10	4,189	0
Tuition Assistance Counseling	1.00	50,231	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.05	2,081	0	0.05	2,290	0	0.00	0	0	0.05	2,290	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	71,131	0	0.00	71,131	0	0.00	0	0	0.00	71,131	0
Other (Please Describe)												
(1) Veterans Summit (2) Veterans Newsletter(3) Veteran Resource Fair	0.05	0	1,400	0.05	32	0	0.00	884	0	0.05	916	0
(1) Veterans Newsletter (2) Veteran Meet-N-Greet (3) Veterans Day Ceremony	0.05	0	100	0.05	1,221	0	0.00	141	0	0.05	1,362	0
(1) Veterans Resume Workshop (2) Veteran Transition to College (3)	0.05	0	550	0.05	500	0	0.00	0	0	0.05	500	0
(1) (2) Veterans Coordinator (3)	0.00	0	0	1.00	74,758	0	0.00	0	0	1.00	74,758	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	4.86	\$358,053	\$2,605	3.86	\$303,427	\$0	1.00	\$52,793	\$0	4.86	\$356,220	\$0
		All Funds	\$360,658								All Funds	\$356,220

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Harper College

Person Completing 2016 Survey
Name: Laura McGee
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Coordinator of Veterans and Military Personnel Student Services:
Name: Courtney Friedlund
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Phone: 847-925-6821

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.30	\$0	\$26,303	0.00	\$0	\$0	0.30	\$0	\$26,303
Academic Support/Tutoring				0.60	0	16,742	0.00	0	0	0.60	0	16,742
Campus Social Events				0.12	0	8,000	0.00	0	0	0.12	0	8,000
Career Services				0.08	0	5,662	0.00	0	0	0.08	0	5,662
Counseling				0.05	0	3,208	0.00	0	0	0.05	0	3,208
Disability Services				0.11	405	9,737	0.00	0	0	0.11	405	9,737
Employment Assistance				0.25	0	12,000	0.00	0	0	0.25	0	12,000
Financial Aid Assistance Counseling				2.00	0	20,475	0.00	0	0	2.00	0	20,475
Health Services				5.00	0	23,514	0.00	0	0	5.00	0	23,514
Mentoring				0.00	0	0	0.00	0	0	0.00	0	0
Orientation				0.22	0	15,092	0.00	0	0	0.22	0	15,092
Tuition Assistance Counseling				0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.25	0	5,000	0.00	0	0	0.25	0	5,000
Other (Please Describe)												
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				8.98	\$ 405	\$145,733	0.00	\$0	\$0	8.98	\$ 405	\$145,733
		All Funds	!Syntax Error, +								All Funds	\$146,138

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Heartland Community College

Person Completing 2016 Survey

Name: todd burns
Email: todd.burns@heartland.edu
Phone: 3092688051

Coordinator of Veterans and Military Personnel Student Services:

Name: Todd Burns
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Phone: 3092688051

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.01	\$ 168	\$ 342	0.65	\$0	\$28,222	0.01	\$ 200	\$ 352	0.66	\$ 200	\$28,574
Academic Support/Tutoring	0.00	0	0	0.07	0	3,028	0.01	200	352	0.08	200	3,380
Campus Social Events	0.05	841	1,709	0.01	0	432	0.05	866	1,760	0.06	866	2,192
Career Services	0.00	0	0	0.01	0	432	0.00	0	0	0.01	0	432
Counseling	0.00	0	0	0.02	0	864	0.00	0	0	0.02	0	864
Disability Services	0.00	0	0	0.01	0	391	0.00	0	0	0.01	0	391
Employment Assistance	0.00	0	0	0.02	0	865	0.00	0	0	0.02	0	865
Financial Aid Assistance Counseling	0.08	1,346	2,734	0.05	692	1,470	0.08	1,386	2,816	0.13	2,078	4,286
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.01	168	342	0.10	0	4,000	0.01	173	352	0.11	173	4,352
Orientation	0.00	0	0	0.03	0	1,297	0.00	0	0	0.03	0	1,297
Tuition Assistance Counseling	0.15	2,524	5,125	0.00	0	0	0.15	2,600	5,278	0.15	2,600	5,278
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	1,500	1.50	0	18,000	0.20	0	1,500	1.70	0	19,500
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.30	\$5,047	\$11,752	2.47	\$ 692	\$59,001	0.51	\$5,425	\$12,410	2.98	\$6,117	\$71,411
		All Funds	\$16,799								All Funds	\$77,528

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Highland Community College

Person Completing 2016 Survey

Name: Liz Gerber
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Coordinator of Veterans and Military Personnel Student Services:

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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.10	\$ 565	\$3,206	0.08	\$ 146	\$4,712	0.04	\$ 171	\$5,515	0.12	\$ 317	\$10,227
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.06	31	991	0.06	31	991
Campus Social Events	0.02	113	641	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	88	2,846	0.05	88	2,846
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.18	266	8,573	0.18	266	8,573
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.02	105	705	0.02	105	705
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) Advocacy and outreach activities(3) TRiO student support services	0.00	0	0	0.02	36	1,173	0.00	0	8,683	0.02	36	9,856
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.12	\$ 678	\$3,847	0.10	\$ 182	\$5,885	0.35	\$ 661	\$27,313	0.45	\$ 843	\$33,198
		All Funds	\$4,525								All Funds	\$34,041

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Illinois Eastern - Frontier

Person Completing 2016 Survey

Name: Lori Noe
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Coordinator of Veterans and Military Personnel Student Services:

Name: Lori Noe
Email: noel@iecc.edu
Phone: 618-842-3711

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.06	\$0	\$1,810	0.06	\$0	\$1,810
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.05	0	1,550	0.05	0	1,625	0.00	0	0	0.05	0	1,625
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.03	0	965	0.03	0	965
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.03	0	965	0.03	0	965

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Illinois Eastern - Olney Central

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Andrea Pampe
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Phone: 618-395-7777

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.39	\$0	\$2,674	0.00	\$0	\$0	0.39	\$0	\$2,674
Academic Support/Tutoring	0.00	0	0	0.10	0	2,000	0.00	0	0	0.10	0	2,000
Campus Social Events	0.00	0	0	0.10	0	410	0.00	0	0	0.10	0	410
Career Services	0.00	0	0	0.30	0	2,000	0.00	0	0	0.30	0	2,000
Counseling	0.19	0	3,901	0.43	0	8,110	0.00	0	0	0.43	0	8,110
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.16	0	1,004	0.00	0	0	0.16	0	1,004
Financial Aid Assistance Counseling	0.57	0	6,118	0.57	0	6,200	0.00	0	0	0.57	0	6,200
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.12	0	3,614	0.12	0	3,419	0.00	0	0	0.12	0	3,419
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.36	0	4,754	0.36	0	4,754

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.88	\$0	\$13,633	2.17	\$0	\$25,817	0.36	\$0	\$4,754	2.53	\$0	\$30,571
		All Funds	\$13,633								All Funds	\$30,571

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Illinois Valley Community College

Person Completing 2016 Survey
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Coordinator of Veterans and Military Personnel Student Services:
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Phone: 815-224-0200

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.25	\$2,953	\$22,953	0.25	\$2,953	\$22,953
Academic Support/Tutoring	0.00	0	0	0.00	0	0	1.25	253	1,973	1.25	253	1,973
Campus Social Events	0.00	0	0	0.00	0	0	0.13	109	842	0.13	109	842
Career Services	0.00	0	0	0.00	0	0	0.30	110	852	0.30	110	852
Counseling	0.10	733	5,930	0.10	751	6,078	0.13	1,473	11,713	0.23	2,224	17,791
Disability Services	0.00	0	0	0.00	0	0	0.20	276	2,551	0.20	276	2,551
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	733	5,930	0.10	751	6,078	0.33	2,300	17,882	0.43	3,051	23,960
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.13	850	6,608	0.13	850	6,608

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.20	\$1,466	\$11,860	0.20	\$1,502	\$12,156	2.72	\$8,324	\$65,374	2.92	\$9,826	\$77,530
		All Funds	\$13,326								All Funds	\$87,356

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
John A. Logan College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Tina Griffiths

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Phone: (618) 985-2828 ext. 8385

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.60	\$20,119	\$0	0.60	\$20,119	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.04	1,421	0	0.04	1,421	0
Counseling	0.00	0	0	0.02	861	0	0.02	88	0	0.04	949	0
Disability Services	0.00	0	0	0.00	0	0	0.04	0	10,372	0.04	0	10,372
Employment Assistance	0.00	0	0	0.00	0	0	0.04	4,702	672	0.04	4,702	672
Financial Aid Assistance Counseling	0.10	4,112	0	0.05	2,109	0	0.00	0	0	0.05	2,109	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.30	10,059	0	0.30	10,059	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.05	2,056	0	0.05	2,003	0	0.00	0	0	0.05	2,003	0
Transition Assistance	0.00	0	0	0.03	1,142	0	0.00	0	0	0.03	1,142	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	28,350	0	1.00	28,350	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Certification Processing (2) Veterans Coordinator(3) VA Student Worker 1	0.85	34,953	0	0.85	36,907	0	0.63	0	10,312	1.48	36,907	10,312
(1) (2) (3) VA Student Worker 2	0.00	0	0	0.00	0	0	0.63	0	10,312	0.63	0	10,312
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$41,121	\$0	1.00	\$43,022	\$0	3.30	\$64,739	\$31,668	4.30	\$107,761	\$31,668
		All Funds	\$41,121								All Funds	\$139,429

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
John Wood Community College

Person Completing 2016 Survey

Name: Cathy Myers
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Coordinator of Veterans and Military Personnel Student Services:

Name: Lisa Snodgrass
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Phone: 217-641-4330

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.15	\$0	\$7,543	0.05	\$0	\$2,130	0.06	\$0	\$2,789	0.11	\$0	\$4,919
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.05	0	2,514	0.01	0	426	0.04	0	1,189	0.05	0	1,615
Career Services	0.00	0	0	0.00	0	0	0.04	0	1,541	0.04	0	1,541
Counseling	0.00	0	0	0.00	0	0	0.04	0	1,859	0.04	0	1,859
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.05	0	2,514	0.05	0	2,130	0.12	0	5,692	0.17	0	7,822
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.04	0	1,952	0.04	0	1,952
Tuition Assistance Counseling	0.05	0	2,514	0.05	0	2,130	0.00	0	0	0.05	0	2,130
Transition Assistance	0.05	0	2,514	0.02	0	852	0.00	0	0	0.02	0	852
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.05	0	2,514	0.02	0	852	0.00	0	0	0.02	0	852
Other (Please Describe)												
(1) (2) VA reporting/tracking requirements(3) Student Organization Advisor	0.00	0	0	0.10	0	4,260	0.01	0	425	0.11	0	4,685
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.40	\$0	\$20,113	0.30	\$0	\$12,780	0.35	\$0	\$15,447	0.65	\$0	\$28,227
		All Funds	\$20,113								All Funds	\$28,227

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Joliet Junior College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Cheryl Hlavac
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Phone: 815-280-2623

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.33	\$0	\$37,726	0.33	\$0	\$37,726
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.22	0	12,717	0.22	0	12,717
Campus Social Events	0.00	0	0	0.00	0	0	0.10	0	5,385	0.10	0	5,385
Career Services	0.00	0	0	0.00	0	0	0.11	0	7,097	0.11	0	7,097
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.29	0	10,110	0.29	0	10,110
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.34	0	25,010	0.34	0	25,010
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veterans Coordinator (2) Veterans Coordinator(3)	1.00	0	55,000	1.00	0	59,000	0.00	0	0	1.00	0	59,000
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$55,000	1.00	\$0	\$59,000	1.39	\$0	\$98,045	2.39	\$0	\$157,045
		All Funds	\$55,000								All Funds	\$157,045

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Kankakee Community College

Person Completing 2016 Survey

Name: Kendra Souligne
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Coordinator of Veterans and Military Personnel Student Services:

Name: Kendra Souligne
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Phone: 8158028556

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.10	\$13,862	\$27,726	0.10	\$13,862	\$27,726
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.08	1,806	3,612	0.08	1,806	3,612
Campus Social Events	0.00	0	0	0.00	0	0	0.08	1,144	2,288	0.08	1,144	2,288
Career Services	0.00	0	0	0.00	0	0	0.20	3,247	6,494	0.20	3,247	6,494
Counseling	0.00	0	0	0.00	0	0	0.08	1,890	3,780	0.08	1,890	3,780
Disability Services	0.00	0	0	0.00	0	0	0.08	1,409	2,818	0.08	1,409	2,818
Employment Assistance	0.00	0	0	0.00	0	0	0.10	1,333	2,666	0.10	1,333	2,666
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.30	6,161	12,322	0.30	6,161	12,322
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.08	1,252	2,505	0.08	1,252	2,505
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.40	5,456	10,912	0.40	5,456	10,912

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.08	0	0	0.08	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	0.00	\$0	\$0	1.58	\$37,560	\$75,123	1.58	\$37,560	\$75,123
		All Funds	\$0								All Funds	\$112,683

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Kaskaskia College

Person Completing 2016 Survey
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Coordinator of Veterans and Military Personnel Student Services:
Name: Carrie Hancock
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Phone: 618-545-3075

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling				0.80	\$30,570	\$0	0.00	\$0	\$0	0.80	\$30,570	\$0
Academic Support/Tutoring				0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events				0.80	30,570	0	0.00	0	0	0.80	30,570	0
Career Services				0.00	0	0	0.00	0	0	0.00	0	0
Counseling				0.00	0	0	0.00	0	0	0.00	0	0
Disability Services				0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling				0.80	30,570	0	0.00	0	0	0.80	30,570	0
Health Services				0.00	0	0	0.00	0	0	0.00	0	0
Mentoring				0.00	0	0	0.00	0	0	0.00	0	0
Orientation				0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling				0.80	30,570	0	0.00	0	0	0.80	30,570	0
Transition Assistance				0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator												
Veterans Coordinator – Support Staff				0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space				0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)				0.00	0	0	0.00	0	0	0.00	0	0
Total				3.20	\$122,280	\$0	0.00	\$0	\$0	3.20	\$122,280	\$0
		All Funds	!Syntax Error, +								All Funds	\$122,280

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Kishwaukee College

Person Completing 2016 Survey

Name: Meaghan Cassinelli
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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 815-825-9533

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	5.00	\$14,800	\$0	0.50	\$17,256	\$0	0.50	\$17,256	\$0	1.00	\$34,512	\$0
Academic Support/Tutoring	2.00	2,400	0	0.10	2,563	0	0.10	1,538	0	0.20	4,101	0
Campus Social Events	1.00	500	0	0.10	523	0	0.10	513	0	0.20	1,036	0
Career Services	1.00	1,500	0	0.10	530	0	0.25	500	0	0.35	1,030	0
Counseling	2.00	6,000	0	0.10	543	0	0.50	2,050	0	0.60	2,593	0
Disability Services	1.50	1,500	0	0.10	200	0	0.25	1,000	0	0.35	1,200	0
Employment Assistance	1.00	1,200	0	0.01	200	0	0.25	1,000	0	0.26	1,200	0
Financial Aid Assistance Counseling	5.00	4,000	0	0.50	236	0	0.50	1,025	0	1.00	1,261	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	1.00	1,000	0	0.00	0	0	0.10	500	0	0.10	500	0
Tuition Assistance Counseling	1.00	3,500	0	0.00	0	0	0.05	206	0	0.05	206	0
Transition Assistance	0.00	0	0	0.00	0	0	0.05	206	0	0.05	206	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	3,075	0	0.25	3,075	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	20.50	\$36,400	\$0	1.51	\$22,051	\$0	2.90	\$28,869	\$0	4.41	\$50,920	\$0
		All Funds	\$36,400								All Funds	\$50,920

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Lake Land College

Person Completing 2016 Survey
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Coordinator of Veterans and Military Personnel Student Services:
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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.06	\$0	\$7,884	0.06	\$0	\$7,884
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.02	0	1,925	0.02	0	1,925
Campus Social Events	0.00	0	0	0.00	0	0	0.02	0	1,426	0.02	0	1,426
Career Services	0.00	0	0	0.00	0	0	0.01	0	799	0.01	0	799
Counseling	0.00	0	0	0.00	0	0	0.06	0	7,884	0.06	0	7,884
Disability Services	0.00	0	0	0.00	0	0	0.06	0	4,017	0.06	0	4,017
Employment Assistance	0.00	0	0	0.00	0	0	0.01	0	799	0.01	0	799
Financial Aid Assistance Counseling	0.80	60,157	0	0.80	0	63,373	0.00	0	0	0.80	0	63,373
Health Services	0.00	0	0	0.00	0	0	0.02	0	927	0.02	0	927
Mentoring	0.02	1,504	0	0.02	0	1,584	0.00	0	0	0.02	0	1,584
Orientation	0.00	0	0	0.00	0	0	0.01	0	1,971	0.01	0	1,971
Tuition Assistance Counseling	0.03	2,256	0	0.03	0	2,376	0.00	0	0	0.03	0	2,376
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.05	0	1,741	0.05	0	1,741

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3) VA Work Study	0.00	0	0	0.00	0	0	1.30	0	0	1.30	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.85	\$63,917	\$0	0.85	\$0	\$67,333	1.62	\$0	\$29,373	2.47	\$0	\$96,706
		All Funds	\$63,917								All Funds	\$96,706

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Lewis & Clark Community College

Person Completing 2016 Survey

Name: Terry D. Lane
Email: tdlane@lc.edu
Phone: 6184685500

Coordinator of Veterans and Military Personnel Student Services:

Name: Terry D. Lane
Email: tdlane@lc.edu
Phone: 6184685500

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$0	\$1,830	0.05	\$0	\$2,020	0.10	\$0	\$3,407	0.15	\$0	\$5,427
Academic Support/Tutoring	0.05	0	1,830	0.05	0	2,020	0.10	0	3,407	0.15	0	5,427
Campus Social Events	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Career Services	0.10	0	3,660	0.10	0	4,037	0.05	0	2,770	0.15	0	6,807
Counseling	0.05	0	1,830	0.05	0	2,020	0.05	0	1,646	0.10	0	3,666
Disability Services	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Employment Assistance	0.05	0	1,830	0.05	0	2,020	0.05	0	2,770	0.10	0	4,790
Financial Aid Assistance Counseling	0.05	0	1,830	0.05	0	2,020	0.25	0	7,251	0.30	0	9,271
Health Services	0.15	0	5,490	0.15	0	6,057	0.10	0	2,832	0.25	0	8,889
Mentoring	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Orientation	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Tuition Assistance Counseling	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Transition Assistance	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
Other (Please Describe)												
(1) Liaison w/Community Organizations (2) Liaison with Area Veterans Service Organizations(3)	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
(1) Liaison w/Veteran Service Organizations (2) Liaison with Area Community Service Agencies (3)	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
(1) Advocacy wCollege Faculty (2) Liaison with Faculty/Staff/Admini stration (3)	0.05	0	1,830	0.05	0	2,020	0.00	0	0	0.05	0	2,020
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$36,600	1.00	\$0	\$40,394	0.70	\$0	\$24,083	1.70	\$0	\$64,477
		All Funds	\$36,600								All Funds	\$64,477

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
McHenry County College

Person Completing 2016 Survey

Name: Lynn McCabe
Email: lmccabe@mchenry.edu
Phone: 815-455-8763

Coordinator of Veterans and Military Personnel Student Services:

Name: Lynn McCabe
Email: lmccabe@mchenry.edu
Phone: 815-455-8763

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.04	\$0	\$1,360	0.04	\$0	\$1,450	0.04	\$0	\$1,400	0.08	\$0	\$2,850
Academic Support/Tutoring	0.02	0	830	0.01	0	750	0.04	0	1,400	0.05	0	2,150
Campus Social Events	0.01	0	400	0.05	0	750	0.15	0	3,500	0.20	0	4,250
Career Services	0.00	0	0	0.00	0	0	0.02	0	1,400	0.02	0	1,400
Counseling	0.19	0	1,600	0.19	0	1,600	0.08	0	14,200	0.27	0	15,800
Disability Services	0.01	0	450	0.04	0	1,450	0.04	0	1,500	0.08	0	2,950
Employment Assistance	0.01	0	700	0.00	0	0	0.02	0	870	0.02	0	870
Financial Aid Assistance Counseling	0.32	0	20,360	0.35	0	16,900	0.25	0	15,900	0.60	0	32,800
Health Services	0.01	0	450	0.02	0	625	0.05	0	750	0.07	0	1,375
Mentoring	0.00	0	0	0.03	0	1,000	0.01	0	750	0.04	0	1,750
Orientation	0.03	0	1,500	0.02	0	1,200	0.03	0	600	0.05	0	1,800
Tuition Assistance Counseling	0.32	0	20,360	0.02	0	550	0.03	0	425	0.05	0	975
Transition Assistance	0.04	0	1,360	0.00	0	0	0.01	0	750	0.01	0	750
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.23	0	15,000	0.23	0	15,000	0.46	0	30,000
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$49,370	1.00	\$0	\$41,275	1.00	\$0	\$58,445	2.00	\$0	\$99,720
		All Funds	\$49,370								All Funds	\$99,720

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Moraine Valley Community College

Person Completing 2016 Survey

Name: Jo Ann Jenkins

Email: jenkinsj52@morainevalley.edu

Phone: 708-608-4199

Coordinator of Veterans and Military Personnel Student Services:

Name: Jo Ann Jenkins

Email: jenkinsj52@morainevalley.edu

Phone: 708-608-4199

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$2,500	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.05	2,500	0	0.50	2,500	0	0.00	0	0	0.50	2,500	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.10	750	0	0.10	750	0
Disability Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.10	5,000	0	0.50	2,000	0	0.00	0	0	0.50	2,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.05	2,500	0	0.05	2,500	0	0.00	0	0	0.05	2,500	0
Orientation	0.40	20,000	0	0.10	5,000	0	0.00	0	0	0.10	5,000	0
Tuition Assistance Counseling	0.10	5,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.10	5,000	0	0.30	18,000	0	0.00	0	0	0.30	18,000	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.50	0	23,000	0.50	0	23,000

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	1.00	0	0	0.00	0	0	1.00	0	0
Other (Please Describe)												
(1) Meetings (2) (3)	0.05	2,500	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) Administrative Duties (2) (3)	0.50	20,000	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.40	\$65,000	\$0	2.45	\$30,000	\$0	0.60	\$ 750	\$23,000	3.05	\$30,750	\$23,000
		All Funds	\$65,000								All Funds	\$53,750

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Morton College

Person Completing 2016 Survey
Name: Blanca Martinez
Email: blanca.martinez@morton.edu
Phone: 708-656-8000

Coordinator of Veterans and Military Personnel Student Services:
Name: VACANT at this time
Email: vacant at this time
Phone: 708-656-8000

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.00	\$0	\$50,000	1.00	\$0	\$50,000
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	0	1.00	0	0	1.00	0	0
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	1.00	0	50,000	1.00	0	50,000
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	1.00	0	0	1.00	0	40,000	1.00	0	40,000	2.00	0	80,000
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$0	1.00	\$0	\$40,000	4.00	\$0	\$140,000	5.00	\$0	\$180,000
		All Funds	\$0								All Funds	\$180,000

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Oakton Community College

Person Completing 2016 Survey

Name: Jamie Petersen
Email: jpeterse@oakton.edu
Phone: 8476351709

Coordinator of Veterans and Military Personnel Student Services:

Name: Anthony Ramos
Email: aramos@oakton.edu
Phone: 8473767226

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.32	\$22,802	\$0	0.32	\$22,802	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.36	5,464	0	0.36	5,464	0
Campus Social Events	0.00	0	0	0.00	0	0	0.02	2,621	0	0.02	2,621	0
Career Services	0.00	0	0	0.00	0	0	0.04	2,071	0	0.04	2,071	0
Counseling	0.00	0	0	0.00	0	0	0.02	8,311	0	0.02	8,311	0
Disability Services	0.00	0	0	0.00	0	0	0.08	9,889	0	0.08	9,889	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.20	10,023	0	0.20	10,023	0
Health Services	0.00	0	0	0.00	0	0	0.07	6,651	0	0.07	6,651	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.03	2,945	0	0.03	2,945	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	0.00	\$0	\$0	1.14	\$70,777	\$0	1.14	\$70,777	\$0
		All Funds	\$0								All Funds	\$70,777

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Parkland College

Person Completing 2016 Survey

Name: Mr. Kevin Knott
Email: kknott@parkland.edu
Phone: 217-351-2239

Coordinator of Veterans and Military Personnel Student Services:

Name: Ms. Kristina Taylor
Email: ktaylor@parkland.edu
Phone: 217-351-2228

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.06	\$2,673	\$13,054	0.00	\$0	\$0	0.06	\$ 170	\$3,237	0.06	\$ 170	\$3,237
Academic Support/Tutoring	0.25	1,206	5,893	0.00	0	0	0.25	794	15,094	0.25	794	15,094
Campus Social Events	0.10	887	4,334	0.00	0	0	0.10	258	4,901	0.10	258	4,901
Career Services	0.60	425	2,073	0.00	0	0	0.06	215	4,094	0.06	215	4,094
Counseling	0.60	2,673	13,054	0.00	0	0	0.06	277	5,262	0.06	277	5,262
Disability Services	0.13	1,028	5,014	0.00	0	0	0.13	793	4,496	0.13	793	4,496
Employment Assistance	0.06	425	2,073	0.00	0	0	0.06	215	4,094	0.06	215	4,094
Financial Aid Assistance Counseling	1.00	2,853	13,933	0.00	0	0	1.00	2,942	55,900	1.00	2,942	55,900
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.90	2,470	46,928	0.90	2,470	46,928

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veteran;s Coordinator (2) Veteran's Coordinator(3)	0.90	5,275	38,692	0.90	2,470	46,928	0.00	0	0	0.90	2,470	46,928
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	3.70	\$17,445	\$98,120	0.90	\$2,470	\$46,928	2.62	\$8,134	\$144,006	3.52	\$10,604	\$190,934
		All Funds	\$115,565								All Funds	\$201,538

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Rend Lake College

Person Completing 2016 Survey

Name: Cheri Rushing
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Phone: 6184375321

Coordinator of Veterans and Military Personnel Student Services:

Name: Cheri Rushing
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Phone: 6184375321

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.05	\$1,375	\$0	0.00	\$0	\$0	0.10	\$9,540	\$0	0.10	\$9,540	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.05	2,548	0	0.05	2,548	0
Campus Social Events	0.05	1,375	0	0.00	0	0	0.05	4,647	0	0.05	4,647	0
Career Services	0.00	0	0	0.00	0	0	0.05	3,363	0	0.05	3,363	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	3,526	0	0.05	3,526	0
Employment Assistance	0.00	0	0	0.00	0	0	0.05	2,775	0	0.05	2,775	0
Financial Aid Assistance Counseling	0.35	9,625	0	0.00	0	0	0.15	18,193	0	0.15	18,193	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.05	1,375	0	0.00	0	0	0.05	2,562	0	0.05	2,562	0
Tuition Assistance Counseling	0.10	2,750	0	0.00	0	0	0.25	11,973	0	0.25	11,973	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.25	7,995	0	0.25	7,995	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Processing Certifications (2) (3)	0.40	11,000	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$27,500	\$0	0.00	\$0	\$0	1.05	\$67,122	\$0	1.05	\$67,122	\$0
		All Funds	\$27,500								All Funds	\$67,122

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Richland Community College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Michael G Diggs
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Phone: 217-875-7200

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.22	\$0	\$15,000	0.44	\$0	\$22,443	0.00	\$0	\$0	0.44	\$0	\$22,443
Academic Support/Tutoring	0.03	0	3,000	0.02	0	1,020	0.00	0	0	0.02	0	1,020
Campus Social Events	0.10	0	2,400	0.01	0	510	0.00	0	0	0.01	0	510
Career Services	0.10	0	4,000	0.07	0	3,570	0.00	0	0	0.07	0	3,570
Counseling	0.10	0	8,000	0.05	0	2,550	0.00	0	0	0.05	0	2,550
Disability Services	0.15	0	10,000	0.10	0	5,101	0.00	0	0	0.10	0	5,101
Employment Assistance	0.05	0	3,000	0.03	0	1,530	0.00	0	0	0.03	0	1,530
Financial Aid Assistance Counseling	0.50	0	26,000	0.22	0	11,221	0.00	0	0	0.22	0	11,221
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.06	0	3,061	0.00	0	0	0.06	0	3,061
Tuition Assistance Counseling	0.50	0	12,000	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.75	\$0	\$83,400	1.00	\$0	\$51,006	0.00	\$0	\$0	1.00	\$0	\$51,006
		All Funds	\$83,400								All Funds	\$51,006

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Rock Valley College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Milana Herman

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Phone: 815-921-4163

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	1.00	\$35,000	\$0	0.75	\$27,518	\$0	0.50	\$18,345	\$0	1.25	\$45,863	\$0
Academic Support/Tutoring	0.25	12,000	0	0.25	9,172	0	0.50	18,345	0	0.75	27,517	0
Campus Social Events	0.10	9,400	13,800	0.10	9,400	0	0.00	0	0	0.10	9,400	0
Career Services	0.10	9,600	0	0.00	0	0	0.10	3,669	0	0.10	3,669	0
Counseling	0.00	0	0	0.00	0	0	0.25	10,706	0	0.25	10,706	0
Disability Services	0.20	14,200	0	0.00	0	0	0.25	11,584	0	0.25	11,584	0
Employment Assistance	0.25	32,000	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.25	8,505	0	0.25	8,505	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.01	9,400	0	0.00	0	0	0.01	366	0	0.01	366	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.25	9,172	0	0.25	9,172	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	1.00	50,000	0	1.00	50,000	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veterans Coordinator (2) (3)	1.00	40,000	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	2.91	\$161,600	\$13,800	1.10	\$46,090	\$0	3.11	\$130,692	\$0	4.21	\$176,782	\$0
		All Funds	\$175,400								All Funds	\$176,782

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Shawnee Community College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

Name: Tammy Capps
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Phone: 6186343280

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.35	\$0	\$17,500	0.35	\$0	\$17,500
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.25	0	7,000	0.25	0	7,000
Campus Social Events	0.10	0	6,000	0.10	0	6,000	0.05	0	1,750	0.15	0	7,750
Career Services	0.00	0	0	0.00	0	0	0.05	0	2,250	0.05	0	2,250
Counseling	0.25	0	15,000	0.25	0	15,000	0.02	0	1,000	0.27	0	16,000
Disability Services	0.05	0	3,000	0.05	0	3,000	0.05	0	1,750	0.10	0	4,750
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.15	0	9,000	0.15	0	9,000	0.05	0	1,750	0.20	0	10,750
Health Services	0.00	0	0	0.00	0	0	0.01	0	350	0.01	0	350
Mentoring	0.20	0	12,000	0.20	0	12,000	0.05	0	1,750	0.25	0	13,750
Orientation	0.05	0	3,000	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Tuition Assistance Counseling	0.05	0	3,000	0.05	0	3,000	0.00	0	0	0.05	0	3,000
Transition Assistance	0.05	0	3,000	0.05	0	3,000	0.01	0	350	0.06	0	3,350
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.02	0	700	0.02	0	700

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.10	0	6,000	0.10	0	6,000	0.15	0	6,000	0.25	0	12,000
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	1.00	\$0	\$60,000	1.00	\$0	\$60,000	1.07	\$0	\$42,500	2.07	\$0	\$102,500
		All Funds	\$60,000								All Funds	\$102,500

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Southeastern Illinois College

Person Completing 2016 Survey

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Coordinator of Veterans and Military Personnel Student Services:

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Phone: 6182525400

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.50	\$0	\$12,500	0.33	\$0	\$7,000	0.83	\$0	\$19,500
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	0	4,900	0.10	0	4,900
Campus Social Events	0.00	0	0	0.05	0	2,500	0.00	0	0	0.05	0	2,500
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.33	0	7,000	0.33	0	7,000
Employment Assistance	0.00	0	0	0.05	0	2,500	0.00	0	0	0.05	0	2,500
Financial Aid Assistance Counseling	1.00	1,000	0	0.50	0	12,500	0.50	0	8,000	1.00	0	20,500
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	1.00	0	0	0.05	0	2,000	0.00	0	0	0.05	0	2,000
Tuition Assistance Counseling	1.00	0	0	0.25	0	7,500	0.00	0	0	0.25	0	7,500
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.50	0	7,500	0.50	0	7,500

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	3.00	\$1,000	\$0	1.40	\$0	\$39,500	1.76	\$0	\$34,400	3.16	\$0	\$73,900
		All Funds	\$1,000								All Funds	\$73,900

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Southwestern Illinois College

Person Completing 2016 Survey
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Coordinator of Veterans and Military Personnel Student Services:
Name: LaTasha Rodgers
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	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	1.50	\$31,500	\$0	1.50	\$31,500	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.65	5,280	8,580	0.65	5,280	8,580
Campus Social Events	0.00	0	0	0.05	1,388	0	1.00	1,500	0	1.05	2,888	0
Career Services	0.12	7,515	0	0.25	6,943	0	1.00	10,500	0	1.25	17,443	0
Counseling	0.00	0	0	0.00	0	0	0.40	0	15,000	0.40	0	15,000
Disability Services	0.00	0	0	0.00	0	0	0.15	4,000	0	0.15	4,000	0
Employment Assistance	0.00	0	0	0.00	0	0	0.15	5,800	0	0.15	5,800	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	1.50	4,000	0	1.50	4,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.12	7,515	0	0.05	1,388	0	0.00	0	0	0.05	1,388	0
Tuition Assistance Counseling	1.92	77,215	0	0.00	0	0	1.50	0	2,500	1.50	0	2,500
Transition Assistance	0.12	7,515	0	0.05	1,388	0	0.20	0	5,000	0.25	1,388	5,000
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	3.50	81,500	0	3.50	81,500	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.05	1,388	0	0.00	0	0	0.05	1,388	0
Other (Please Describe)												
(1) (2) Veterans Educational Benefits Assistance(3) VA Work Study	0.00	0	0	0.65	18,053	0	4.50	0	49,000	5.15	18,053	49,000
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	2.28	\$99,760	\$0	1.10	\$30,548	\$0	16.05	\$144,080	\$80,080	17.15	\$174,628	\$80,080
		All Funds	\$99,760								All Funds	\$254,708

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Spoon River College

Person Completing 2016 Survey

Name: Salinda Jo Branson
Email: jo.branson@src.edu
Phone: 309-649-6217

Coordinator of Veterans and Military Personnel Student Services:

Name: Rick Duvendack
Email: rick.duvendack@src.edu
Phone: 306-649-6267

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.15	\$0	\$25,600	0.15	\$0	\$25,600
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.10	0	7,449	0.10	0	7,449
Campus Social Events	0.00	0	0	0.00	0	0	0.05	0	300	0.05	0	300
Career Services	0.00	0	0	0.00	0	0	0.05	0	3,927	0.05	0	3,927
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.05	0	1,591	0.05	0	1,591
Employment Assistance	0.00	0	0	0.00	0	0	0.10	0	3,926	0.10	0	3,926
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	0.50	0	14,310	0.50	0	14,310
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.10	0	216	0.10	0	216
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.25	0	6,136	0.25	0	6,136
Transition Assistance	0.00	0	0	0.00	0	0	0.05	0	667	0.05	0	667
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.50	0	12,272	0.50	0	12,272

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.00	\$0	\$0	0.00	\$0	\$0	1.90	\$0	\$76,394	1.90	\$0	\$76,394
		All Funds	\$0								All Funds	\$76,394

Higher Education Veterans Service Act
Fiscal Impact Survey for Fiscal Year 2016
Waubonsee Community College

Person Completing 2016 Survey
Name: Heather Watson
Email: hwatson@waubonsee.edu
Phone: 630-466-2091

Coordinator of Veterans and Military Personnel Student Services:
Name: Heather Watson
Email: hwatson@waubonsee.edu
Phone: 630-466-2091

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Academic Counseling	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	\$0
Academic Support/Tutoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Campus Social Events	0.00	0	0	0.00	0	100	0.00	0	800	0.00	0	900
Career Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Disability Services	0.00	0	0	0.00	0	0	0.25	3,000	0	0.25	3,000	0
Employment Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Financial Aid Assistance Counseling	0.00	0	0	0.00	0	0	1.25	54,000	0	1.25	54,000	0
Health Services	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Mentoring	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Orientation	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Tuition Assistance Counseling	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Transition Assistance	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Veterans Coordinator	0.00	0	0									
Veterans Coordinator – Support Staff	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

	2016 Budgets			2016 Actual Expenditures								
	October 2010 Report (1)			Veterans Coordinator (2)			Other Services (3)			Total		
	Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars		Staff Years	Dollars	
		State	Other		State	Other		State	Other		State	Other
Veteran Student Lounge or Designate Gathering Space	0.00	0	25	0.00	0	0	0.00	0	0	0.00	0	0
Other (Please Describe)												
(1) Veteran Coordinator Support (2) Veterans Coordinator(3) Veteran Work Study	0.80	14,200	0	1.00	43,000	0	0.75	0	8,500	1.75	43,000	8,500
(1) Promotion Materials (2) Personal Development (3) Personal Development	0.00	100	0	0.00	500	0	0.00	0	2,500	0.00	500	2,500
(1) Personal Development (2) Promotional Materials (3)	0.00	400	0	0.00	100	0	0.00	0	0	0.00	100	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
(1) (2) (3)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
Total	0.80	\$14,700	\$ 25	1.00	\$43,600	\$ 100	2.25	\$57,000	\$11,800	3.25	\$100,600	\$11,900
		All Funds	\$14,725								All Funds	\$112,500

Appendix C

Fiscal Impact Survey
Fiscal Year 2016 (Actuals)


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Higher Education Veterans Service Act (P.A. 096-0133) Fiscal Impact Survey Fiscal Year 2016 (Actuals)

[\[Survey Instructions \]](#)

Online Instructions

Please complete all required fields below. You do not need to enter all information at one time. You may log in and log out until midnight on the due date, September 1, 2016. Be sure to scroll down to the bottom of the page to **save** or **submit** your information.

Institutional Contact Information (Last Updated: 7/19/2016 3:27:00 PM)

Person Completing Survey

Institution Illinois Board of Higher Education

Name

Email Address

Phone

Password

Coordinator of Veterans and Military Personnel Student Services

Name

Email Address

Phone

Number of Enrolled Veterans

Number of Enrolled Veterans

Survey Part 1: Coordinator of Veterans and Military Personnel Student Services (Per Public Act 96-133)

Note: Only include data which is a direct result of Public Act 96-133

	Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25)	FY2016 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000)		
		State	Other	
		Dollar	Dollar	Specify Source
Academic Counseling	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Academic Support/Tutoring	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Campus Social Events	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Career Services	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Counseling	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Disability Services	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Employment Assistance	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

Financial Aid Assistance Counseling	0	0	0	
Health Services	0	0	0	
Mentoring	0	0	0	
Orientation	0	0	0	
Tuition Assistance Counseling	0	0	0	
Transition Assistance	0	0	0	
Veteran Student Lounge or Designate Gathering Space	0	0	0	
Other (Please Specify)				
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
Total	0	0	0	

Additional Comments:

** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years; a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

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**Higher Education Veterans Service Act (P.A. 096-0133)
Fiscal Impact Survey
Fiscal Year 2016 (Actuals)**

Survey Part 2: Services specifically provided to veterans, but not directly related to Public Act 96-133

Note: Do not include data which was reported in Section 1

	Staff Years** (Accepted up to 2 decimal, no comma please. For example: 12.25)	FY2016 Expenditures (Round up to the nearest dollar; no currency sign or comma. For example: 150000)		
		State	Other	
		Dollar	Dollar	Specify Source
Academic Counseling	100	100	100	IBHE
Academic Support/Tutoring	100	100	100	IBHE
Campus Social Events	0	0	0	
Career Services	0	0	0	
Counseling	0	0	0	
Disability Services	0	0	0	
Employment Assistance	0	0	0	
Financial Aid Assistance Counseling	0	0	0	
Health Services	0	0	0	
Mentoring	0	0	0	
Orientation	0	0	0	
Tuition Assistance Counseling	0	0	0	
Transition Assistance	0	0	0	
Veterans Coordinator - Support Staff	0	0	0	
Veteran Student Lounge or Designate Gathering Space	0	0	0	
Other (Please Specify)				
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
	0	0	0	
Total	200	200	200	

Additional Comments:

** A staff year is a measure of staff effort over a 12-month period. For professional personnel (excluding those holding faculty appointments), civil service staff, and student employees, a staff year is defined as a person in a full-time position working for one year, including vacation. Part-time positions or those that are of less than a year's duration should be counted as the appropriated portion of a staff year. For example, if the normal work week is 40 hours, a position requiring 20 hours work per week would be 0.5 staff years: a position requiring 40 hours per week for nine months would be 0.75 staff years. The institution definition of normal work week should be used for staff year calculations.

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Appendix D

Higher Education Veterans Service Act (110 ILCS 49)

HIGHER EDUCATION

(110 ILCS 49/) Higher Education Veterans Service Act.

(110 ILCS 49/1)

Sec. 1. Short title. This Act may be cited as the Higher Education Veterans Service Act.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/5)

Sec. 5. Definitions. For purposes of this Act:

"Task Force" means the Task Force on Service Member and Veterans Education.

"Public colleges and universities" means public community colleges subject to the Public Community College Act, the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, and Western Illinois University.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/10)

Sec. 10. Findings.

(a) Pursuant to Public Act 95-736, the General Assembly created the Task Force on Service Member and Veterans Education to examine the manner in which public colleges and universities in the State of Illinois provided education to servicemen and servicewomen as well as veterans of the armed forces of the United States.

The Task Force conducted hearings and filed its findings with the General Assembly on September 16, 2008. Its report urges the General Assembly to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members. The Task Force reviewed the unique needs of veterans and military personnel, combined with the large number of active duty personnel and military veterans seeking higher education since the onset of the Global War on Terrorism. The Task Force found that public universities and community colleges in this State have varying levels of assistance available for active duty service personnel and veterans.

(b) The Task Force has reported that veterans and active duty personnel have difficulty in finding and receiving various State and federal education-related benefits and services that they may be eligible to receive, such as educational loans, scholarships, grants, local employment opportunities, access to medical care, a social network for support of student veterans, and groups to help with the transition to becoming a civilian after service in an active duty unit, because such programs are administered by different arms of the government.

(c) The Task Force found that the various public colleges and universities in this State have a wide array of programs and services available to veterans and active duty service personnel, ranging from online educational opportunities,

admission and academic counseling, medical services, and family housing information.

(d) The Task Force also found that certain other higher education institutions across the United States have adopted programs and services that seek to better promote and coordinate the assistance that is available for veterans and active duty personnel.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/15)

Sec. 15. Survey; coordinator; best practices report; best efforts.

(a) All public colleges and universities shall, within 60 days after the effective date of this Act, conduct a survey of the services and programs that are provided for veterans, active duty military personnel, and their families, at each of their respective campuses. This survey shall enumerate and fully describe the service or program that is available, the number of veterans or active duty personnel using the service or program, an estimated range for potential use within a 5-year and 10-year period, information on the location of the service or program, and how its administrators may be contacted. The survey shall indicate the manner or manners in which a student veteran may avail himself or herself of the program's services. This survey must be made available to all veterans matriculating at the college or university in the form of an orientation-related guidebook.

Each public college and university shall make the survey available on the homepage of all campus Internet links as soon as practical after the completion of the survey. As soon as possible after the completion of the survey, each public college and university shall provide a copy of its survey to the following:

- (1) the Board of Higher Education;
- (2) the Department of Veterans' Affairs;
- (3) the President and Minority Leader of the Senate and the Speaker and Minority Leader of the House of Representatives; and
- (4) the Governor.

(b) Each public college and university shall, at its discretion, (i) appoint, within 6 months after the effective date of this Act, an existing employee or (ii) hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus of the college or university that has an onsite, daily, full-time student headcount above 1,000 students.

The Coordinator of Veterans and Military Personnel Student Services shall be an ombudsperson serving the specific needs of student veterans and military personnel and their families and shall serve as an advocate before the administration of the college or university for the needs of student veterans. The college or university shall enable the Coordinator of Veterans and Military Personnel Student Services to communicate directly with the senior executive administration of the college or university periodically. The college or university shall retain unfettered discretion to determine the organizational management structure of its institution. In addition to any responsibilities the college or university may assign, the Coordinator of Veterans and

Military Personnel Student Services shall make its best efforts to create a centralized source for student veterans and military personnel to learn how to receive all benefit programs and services for which they are eligible.

Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services shall regularly and conspicuously advertise the office location, phone number, and Internet access to the Coordinator of Veterans and Military Personnel Student Services, along with a brief summary of the manner in which he or she can assist student veterans. The advertisement shall include, but is not necessarily limited to, the following:

(1) advertisements on each campus' Internet home page; and

(2) any promotional mailings for student application.

The Coordinator of Veterans and Military Personnel Student Services shall facilitate other campus offices with the promotion of programs and services that are available.

(c) Upon receipt of all of the surveys under subsection (a) of this Section, the Board of Higher Education and the Department of Veterans' Affairs shall conduct a joint review of the surveys and post, on any Internet home page they may operate, a link to each survey as posted on the Internet website for the college or university. Upon receipt of all of the surveys, the Office of the Governor, through its military affairs advisors, shall similarly conduct a review of the surveys and post the surveys on its Internet website. Following its review of the surveys, the Office of the Governor shall submit an evaluation report to each college and university offering suggestions and insight on the conduct of student veteran-related policies and programs.

(d) The Board of Higher Education and the Department of Veterans' Affairs may issue a best practices report to highlight those programs and services that are most beneficial to veterans and active duty military personnel. The report shall contain a fiscal needs assessment in conjunction with any program recommendations.

(e) Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of this Section shall make its best efforts to create academic and social programs and services for veterans and active duty military personnel that will provide reasonable opportunities for academic performance and success. Each public college and university shall make its best efforts to determine how its online educational curricula can be expanded or altered to serve the needs of student veterans and currently-deployed military, including a determination of whether and to what extent the public colleges and universities can share existing technologies to improve the online curricula of peer institutions, provided such efforts are both practically and economically feasible.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/20)

Sec. 20. Fiscal impact and reporting. Beginning on September 1 of the year following the effective date of this Act and each subsequent September 1, each college and university that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of Section 20 of this Act shall report to the Board of Higher Education on the fiscal impact of the programs and services related to the requirements of this Act.

The Board of Higher Education shall compile the information and, within 60 days after receipt of such information, issue a report reflecting the information for each institution required to report under this Section. The report must be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.
(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.

(Source: P.A. 96-133, eff. 8-7-09.)

Appendix E

Institutions Not Submitting a Survey, Fiscal Year 2016

Institutions Not Submitting a 2016 Fiscal Impact Report

- 1.) Chicago State University
- 2.) Governors State University
- 3.) Northern Illinois University
- 4.) Illinois Central College
- 5.) Illinois Eastern – Lincoln Trail
- 6.) Illinois Eastern – Wabash Valley
- 7.) Lincoln Land Community College
- 8.) Prairie State College
- 9.) Sauk Valley Community College
- 10.) South Suburban College of Cook County
- 11.) Triton College