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Each year, the Illinois Board of Higher Education (IBHE) conducts a study of expenditures at public universities in Illinois. This document provides the results of the study for the 2016-17 academic year. It provides a comparison of State and tuition support for public institutions with differing mission and levels of instruction. The history of this quantitative analysis dates back to the 1960's. The cost measures provide essential information for today's policy and budgetary decision-makers.

The *Discipline Unit Cost Study* provides a detailed analysis of costs for instruction, organized research, and public service activities at each public university in Illinois. It identifies the activities that contribute to differences in overall costs among the institutions and helps assure that the allocation of state resources reflects the most important institutional priorities. It is used in the development of the performance funding model of IBHE's recommended budget as well as for the reporting of the average tuition subsidy report that is required each year.

The *Comparative Cost Study* compares each public university's instructional costs per credit hour for each academic discipline and level of instruction to the weighted average for all public universities. This analysis then accounts for differences in the mix of academic programs among institutions.

- The total costs for all functions reported in the 2016-17 academic year was \$2.272 billion, or \$56 million (2.4%) less than the prior year of \$2.328 billion. (Data for each institution is provided in Section III, p. 28.)
- In order to attain "instructional cost" directly attributable to student instruction, the organized research function and the public service function are factored out from the total costs. Thus, the instructional cost in the 2016-17 academic year was \$1.951 billion, or \$43 million (2.2%) less than the prior year of \$1.994. (Data for each institution is provided in Section III, p. 28.)
- The total instructional cost per credit hour for all academic disciplines, excluding organized research and public service functions, was \$398.95, or .4% less than the prior year of \$400.72. The total credit hours were 4.89 million, or 85,877 (1.7%) lower than the 4.98 million reported in the prior year. (Data for each institution is provided in Section VI, p. 144.)

Lastly, the procedures and the data utilized in the *Discipline Unit Cost Study* and the *Comparative Cost Study* have been developed with the cooperation of the dedicated staff of the public universities. The collection of instructional data is critical in the development and production of this Study and their efforts are certainly appreciated.

Sincerely,

Dr. Al Bowman
Executive Director



STATE OF ILLINOIS | BOARD OF HIGHER EDUCATION

2016–17 ACADEMIC DISCIPLINE UNIT COST STUDY
2016–17 COMPARATIVE COST STUDY

ILLINOIS PUBLIC UNIVERSITIES

SEPTEMBER 2018





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INTRODUCTION

This document contains both the *2016-17 Discipline Unit Cost Study* and the *2016-17 Comparative Cost Study*. Both reports provide an analysis of costs for instruction, organized research, and public service at each public university in Illinois.

The document is divided into ten sections along with summary tables that outline some key data points mentioned in the report. Sections I through VII present the details of the *Discipline Unit Cost Study*. The various tables summarize the total student credit hours, by level of instruction, for each public university; the proportionate distribution of costs for instruction, organized research, and public service among the various cost assignment categories, and the total costs for instruction, organized research, and public service for each of the cost assignment categories. In addition, the report presents costs per credit hour for instruction for each of the cost assignment categories and summary tables showing the total credit hours, costs for instruction, and instructional costs per credit hour for each public university by academic discipline and level of instruction.

Institutions submit costs and credit hours associated with the first four digits of the new Classification of Instructional Programs (CIP) codes. These codes are published in the report *A Classification of Instructional Programs*, Washington, D.C., National Center for Education Statistics. Since the number of unique four-digit codes would produce too voluminous a report and jeopardize the validity of the comparative cost analysis, costs and credit hours have been aggregated to 46 separate discipline groups. See Section VIII for a discussion of the aggregation procedure.

Section VII identifies the differences between the costs included in this study and the total state appropriated operating expenditures.

Sections VIII through X present the *2016-17 Comparative Cost Study*. Specifically, Section VIII describes the procedures used in the study while the remaining sections present summary tables for the comparative analysis both with and without a fixed cost adjustment.

DISCIPLINE UNIT COST STUDY TECHNICAL PROCEDURES

The *Discipline Unit Cost Study* provides an analysis of each university's costs for instruction, organized research, and public service. The data reported in the study is based on the Faculty Activity Analysis. The Faculty Activity Analysis distributes costs for faculty salaries over the primary functions of instruction, organized research, and public service based on the proportion of each employee's time assigned to these activities. Faculty salaries assigned to instruction are then allocated to the categories of direct instruction, indirect instruction, and departmental research based on the proportion of time assigned to these activities in the Faculty Activity Analysis. Faculty salaries are allocated to direct instruction based on the proportion of credit hours taught in that discipline and the level of student enrollment in each course.

Support costs are then allocated to the primary functions of instruction, organized research, and public service and to each academic discipline and level of instruction. Total costs for overheads unique to the function of instruction, student services, and independent operations are allocated to each academic discipline and level of instruction based on the credit hours for that discipline and level of instruction. The costs for all other support activities are distributed based on the proportion of the cumulative costs at the previous step unless these costs can be directly related to a specific functional activity or level of instruction. Support costs are allocated to the primary functions of instruction, organized research, and public service in the following order:

- Departmental Overhead
- College Overhead
- Overhead Unique to a Function
- Academic Support
- Student Services
- Independent Operations
- Institutional Support
- Operation and Maintenance of the Physical Plant

Costs are allocated to the primary functions of instruction, organized research, and public service and to the various cost assignment categories for each academic discipline and level of instruction.

In order to provide these data, each institution completes the attached table (Form A) for each discipline. Costs per credit hour are calculated by dividing the costs associated with each discipline and level of instruction by the respective credit hours.

DEFINITIONS

A. Primary Functions

1. **Instruction** - the primary function of instruction consists of those activities, which should either, lead to credit toward a degree or provide requisite preparatory/remedial instruction. Instruction includes the following sub functions:
 - General Academic Instruction
 - Vocational/Technical Instruction
 - Requisite Preparatory/Remedial Instruction
 - Recruitment, Admissions, Registration and Records
 - Support for Instruction

2. **Organized Research** - the primary function of organized research consists of research activities, which are administered and budgeted separately from instructional departments. Organized research includes the following sub functions:
 - Institutes and Research Centers
 - Individual or Project Research
 - Laboratory Schools
 - Support for Organized Research

3. **Public Service** - the primary function of public service includes programs established to make available to the public, the resources of the institution for the specific purpose of responding to a community need or solving a community problem. This includes non-degree instructional programs that are classified as community education and various consulting activities, which have been officially assigned to university employees by a department head, vice-president, or president. Public service includes the following sub functions:
 - Direct Patient Care
 - Community Services
 - Cooperative Extension Services
 - Public Broadcasting Services
 - Community Education
 - Support for Public Service

B. Cost Assignment Categories

1. **Direct Salaries** - this category reflects the faculty assignments to the primary functions of instruction, organized research, and public service. Direct salaries for instruction include faculty assignments related to the direct instruction of students. This includes teaching students in courses, supervision of student teaching and applied studies, thesis supervision, independent study, tutorials, and preparation of class presentations. Direct salaries for organized research and public service reflect the assignment of faculty to these activities in the Faculty Activity Analysis.

2. **Indirect Instruction** - this category includes those assigned activities, which encompass all duties related to instruction of students other than direct instruction. It includes supervision of teaching other than student teaching, academic advising, coordinating instruction of different sections of the same course, and duties related to instruction for which direct instruction is the responsibility of another person.

Examples of activities included in this category are:

- Preparation of instructional materials and course outlines,
- Procurement and preparation of class and laboratory apparatus and supplies,
- Paper grading for another person's course,
- Time spent to direct a department-sponsored drama or music group, and
- Academic advisement under a centralized unit.

Examples of activities excluded from this category are:

- Coaching of intercollegiate athletics (assigned to student services), and
- Remedial teaching for which no credit is given and which is conducted outside the department (assigned to student services).

3. **Departmental Research** - this activity category includes research duties specifically assigned to a faculty member by the head of an academic department. Department heads often may choose to assign a portion of a faculty member's effort to do scholarly research in lieu of teaching. Such assigned effort, which need not be approved by a university research committee, may contribute to the professional development of a faculty member and may lead to a publication of results and findings. With the exception of a release-time instructional contribution required by the terms of an externally funded research grant, all research effort assigned at the departmental level should be included as Departmental Research. *
4. **Department Overheads** - this activity category includes those administrative activities, which are carried out in support of the efficient operation of the department. It includes the portion of faculty members' departmental activity, which cannot be directly assigned to direct instruction, indirect instruction, departmental research, organized research, or public service. The reported figures indicate the amount of department overhead that has been allocated to the instructional function. Department overhead may also be allocated to organized research and public service.
5. **College or School Overheads** - this category includes the cost of academic administration identified with a school or college and is prorated to appropriate departments by departmental costs. Due to various organizational structures among the public universities, the costs in this category are not comparable.
6. **Total Department and College Costs** - this category includes the total costs associated with direct instruction, indirect instruction, departmental research, departmental overheads, and college or school overheads.

* Departmental effort assigned as cost sharing to an externally funded research project is organized research. Other organized research activities are limited to separately organized research institutes or centrally administered support programs.

7. **Overhead Support Unique to a Function** - this category includes support costs attributable to a single function and prorated among disciplines according to their expenditures for each function. For instance, a discipline with no organized research activities would not be assigned any organized research overhead.
8. **All Other Academic Support** - this category includes the usual academic support areas (excluding academic administration):
 - Libraries
 - Hospitals and Patient Services
 - Museums and Galleries
 - Academic Support Not Elsewhere Classified
9. **Student Services** - this category includes the following areas:
 - Social and Cultural Development
 - Counseling and Career Services
 - Student Health/Medical Services
 - Intercollegiate Athletics
 - Financial Assistance
 - Financial Aid Administration
 - Student Service Administration
10. **Independent Operations** - this category includes the following areas:
 - Student Auxiliary Services
 - Housing Services
 - Food Services
 - Retail Services and Concessions
 - Student Unions and Centers
 - Specialized Services
 - Other Independent Operations
11. **Institutional Support** - this category includes the following areas:
 - System Office Support
 - Executive Management
 - Financial Management and Operations
 - General Administration and Logistical Services
 - Faculty and Staff Auxiliary Services
 - Public Relations/Development
12. **Total with University Overheads** - this category includes the costs of all the previous categories (1 to 11).

13. **Operation and Maintenance of Physical Plant** - this category includes the following areas:

- Superintendence
- Custodial Services
- Building Maintenance
- Grounds Maintenance
- Utilities
- Repair and Maintenance
- Security
- Fire Protection
- Transportation
- Rental of Space
- Other O & M Activities

14. **Total All Costs** - this category includes the sum of all the previous assignment categories (1 to 13).

C. **Levels of Instruction**

1. **Student Level, Lower Division** (undergraduate) - A student who has completed fewer than 60 semester hours (90 quarter hours) or the equivalent.
2. **Student Level, Upper Division** (undergraduate) - A student who has completed at least 60 semester hours (90 quarter hours) or an unclassified (irregular or special) student who has not been admitted to the graduate division or to a professional college or school giving a post baccalaureate degree.
3. **Student Level, Graduate I** - A student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, an advanced degree or certificate, or as an unclassified graduate student.
4. **Student Level, Graduate II** - A student holding a bona fide master's degree, or advanced degree or certificate beyond the master's degree, who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been admitted to a doctoral program and has attained at least 30 semester credit hours toward the doctoral degree. Graduate II students can exist only in institutions which offer a doctoral degree program.

Note: More complete definitions for the functions and assignment categories are given in the RAMP Manual. It should be noted that the first three functions are called primary functions and most assignment categories are identical to the support functions used in RAMP.

TABLE 1
UNDERGRADUATE AND GRADUATE
Discipline Unit Cost Study Credit Hours

System/Institution	FY2013	FY2014	FY2015	FY2016	FY2017	Percent Change FY2013-2017	Percent Change FY2016-2017
Chicago State University	138,452	127,494	114,585	103,868	77,569	(44.0) %	(25.3) %
Eastern Illinois University	258,483	239,964	216,850	205,214	174,496	(32.5)	(15.0)
Governors State University	112,461	113,905	121,060	127,313	147,682	31.3	16.0
Illinois State University	552,003	540,185	550,276	554,436	562,079	1.8	1.4
Northeastern Illinois University	230,564	217,382	205,193	200,369	190,618	(17.3)	(4.9)
Northern Illinois University	536,893	517,032	504,585	493,600	468,035	(12.8)	(5.2)
Western Illinois University	314,826	306,138	298,932	283,574	265,382	(15.7)	(6.4)
<u>Southern Illinois University</u>	<u>804,543</u>	<u>785,342</u>	<u>794,302</u>	<u>774,720</u>	<u>748,127</u>	<u>(7.0)</u>	<u>(3.4)</u>
Carbondale	450,179	434,154	435,403	409,607	385,439	(14.4)	(5.9)
Edwardsville	354,364	351,188	358,899	365,113	362,688	2.3	(0.7)
<u>University of Illinois</u>	<u>2,149,841</u>	<u>2,165,937</u>	<u>2,186,901</u>	<u>2,233,708</u>	<u>2,256,937</u>	<u>5.0</u>	<u>1.0</u>
Chicago	691,942	693,407	699,003	714,286	715,718	3.4	0.2
Springfield	104,548	109,208	117,269	119,094	115,422	10.4	(3.1)
Urbana/Champaign	1,353,351	1,363,322	1,370,629	1,400,328	1,425,797	5.4	1.8
Total	<u><u>5,098,066</u></u>	<u><u>5,013,379</u></u>	<u><u>4,992,684</u></u>	<u><u>4,976,802</u></u>	<u><u>4,890,925</u></u>	<u><u>(4.1) %</u></u>	<u><u>(1.7) %</u></u>

Source: Public Universities' Discipline Unit Cost Study

TABLE 2
UNDERGRADUATE
Discipline Unit Cost Study Credit Hours

<u>System/Institution</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Percent Change FY2013-2017</u>	<u>Percent Change FY2016-2017</u>
Chicago State University	107,700	99,037	86,507	75,519	51,116	(52.5) %	(32.3) %
Eastern Illinois University	234,600	214,799	193,185	180,602	147,799	(37.0)	(18.2)
Governors State University	68,984	66,508	77,160	84,096	92,519	34.1	10.0
Illinois State University	512,285	500,617	510,722	514,191	522,077	1.9	1.5
Northeastern Illinois University	203,215	192,391	180,808	175,000	164,910	(18.8)	(5.8)
Northern Illinois University	439,028	420,119	407,537	399,428	379,400	(13.6)	(5.0)
Western Illinois University	285,402	277,130	269,830	253,431	235,830	(17.4)	(6.9)
<u>Southern Illinois University</u>	<u>683,912</u>	<u>664,760</u>	<u>675,422</u>	<u>662,417</u>	<u>643,158</u>	<u>(6.0)</u>	<u>(2.9)</u>
Carbondale	376,462	359,201	362,448	342,268	324,602	(13.8)	(5.2)
Edwardsville	307,450	305,559	312,974	320,149	318,556	3.6	(0.5)
<u>University of Illinois</u>	<u>1,566,537</u>	<u>1,571,079</u>	<u>1,581,220</u>	<u>1,610,692</u>	<u>1,635,865</u>	<u>4.4</u>	<u>1.6</u>
Chicago	485,227	481,942	486,124	498,314	508,688	4.8	2.1
Springfield	73,066	73,281	72,573	71,174	72,709	(0.5)	2.2
Urbana/Champaign	1,008,244	1,015,856	1,022,523	1,041,204	1,054,468	4.6	1.3
Total	<u><u>4,101,663</u></u>	<u><u>4,006,440</u></u>	<u><u>3,982,391</u></u>	<u><u>3,955,376</u></u>	<u><u>3,872,674</u></u>	<u><u>(5.6) %</u></u>	<u><u>(2.1) %</u></u>

Source: Public Universities' Discipline Unit Cost Study

TABLE 3
GRADUATE
Discipline Unit Cost Study Credit Hours

<u>System/Institution</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Percent Change</u> <u>FY2013-2017</u>	<u>Percent Change</u> <u>FY2016-2017</u>
Chicago State University	30,752	28,457	28,078	28,349	26,453	(14.0) %	(6.7) %
Eastern Illinois University	23,883	25,165	23,665	24,612	26,697	11.8	8.5
Governors State University	43,477	47,397	43,900	43,217	55,163	26.9	27.6
Illinois State University	39,718	39,567	39,553	40,245	40,002	0.7	(0.6)
Northeastern Illinois University	27,350	24,991	24,386	25,369	25,710	(6.0)	1.3
Northern Illinois University	97,865	96,913	97,048	94,172	88,635	(9.4)	(5.9)
Western Illinois University	29,424	29,008	29,102	30,143	29,552	0.4	(2.0)
<u>Southern Illinois University</u>	<u>120,631</u>	<u>120,582</u>	<u>118,880</u>	<u>112,303</u>	<u>104,969</u>	<u>(13.0)</u>	<u>(6.5)</u>
Carbondale	73,717	74,953	72,955	67,339	60,837	(17.5)	(9.7)
Edwardsville	46,914	45,629	45,925	44,964	44,132	(5.9)	(1.9)
<u>University of Illinois</u>	<u>583,304</u>	<u>594,858</u>	<u>605,681</u>	<u>623,016</u>	<u>621,072</u>	<u>6.5</u>	<u>(0.3)</u>
Chicago	206,715	211,465	212,879	215,972	207,030	0.2	(4.1)
Springfield	31,482	35,927	44,696	47,920	42,713	35.7	(10.9)
Urbana/Champaign	345,107	347,466	348,106	359,124	371,329	7.6	3.4
Total	<u><u>996,404</u></u>	<u><u>1,006,938</u></u>	<u><u>1,010,293</u></u>	<u><u>1,021,426</u></u>	<u><u>1,018,253</u></u>	<u><u>2.2</u></u> %	<u><u>(0.3)</u></u> %

Source: Public Universities' Discipline Unit Cost Study

TABLE 4
DISCIPLINE COST STUDY TRENDS
Total Instructional Expenditures

(dollars in thousands)

System/Institution	FY2015	FY2016	FY2017	FY2015-2017		FY2016-2017	
				Change	Percent Change	Change	Percent Change
Chicago State University	\$ 60,235.3	\$ 52,690.1	\$ 42,444.3	\$ (17,791.0)	(29.5) %	\$ (10,245.9)	(19.4) %
Eastern Illinois University	89,982.9	77,281.7	69,100.1	(20,882.8)	(23.2)	(8,181.6)	(10.6)
Governors State University	51,141.9	49,483.0	47,008.8	(4,133.1)	(8.1)	(2,474.2)	(5.0)
Illinois State University	204,492.3	199,500.0	202,811.5	(1,680.8)	(0.8)	3,311.5	1.7
Northeastern Illinois University	85,166.3	80,632.6	78,137.5	(7,028.8)	(8.3)	(2,495.1)	(3.1)
Northern Illinois University	200,316.3	188,022.2	187,044.9	(13,271.3)	(6.6)	(977.3)	(0.5)
Western Illinois University	107,883.8	101,732.5	95,103.3	(12,780.4)	(11.8)	(6,629.1)	(6.5)
<u>Southern Illinois University</u>	<u>278,013.7</u>	<u>258,883.9</u>	<u>249,199.1</u>	<u>(28,814.6)</u>	<u>(10.4)</u>	<u>(9,684.8)</u>	<u>(3.7)</u>
Carbondale	168,389.7	155,505.1	146,774.2	(21,615.5)	(12.8)	(8,730.9)	(5.6)
Edwardsville	109,624.1	103,378.9	102,424.9	(7,199.1)	(6.6)	(953.9)	(0.9)
<u>University of Illinois</u>	<u>1,055,036.2</u>	<u>986,099.8</u>	<u>980,376.7</u>	<u>(74,659.5)</u>	<u>(7.1)</u>	<u>(5,723.1)</u>	<u>(0.6)</u>
Chicago	324,019.9	317,824.6	335,815.1	11,795.2	3.6	17,990.5	5.7
Springfield	48,390.2	46,593.4	47,153.6	(1,236.6)	(2.6)	560.2	1.2
Urbana/Champaign	682,626.0	621,681.9	597,408.0	(85,218.1)	(12.5)	(24,273.9)	(3.9)
Total	<u>\$ 2,132,268.7</u>	<u>\$ 1,994,325.9</u>	<u>\$ 1,951,226.2</u>	<u>\$ (181,042.4)</u>	<u>(8.5) %</u>	<u>\$ (43,099.7)</u>	<u>(2.2) %</u>

TABLE 5
DISCIPLINE COST STUDY TRENDS
Organized Research Expenditures

(dollars in thousands)

System/Institution	FY2015	FY2016	FY2017	FY2015-2017		FY2016-2017	
				Change	Percent Change	Change	Percent Change
Chicago State University	\$ 2,667.2	\$ 1,429.1	\$ 1,070.1	\$ (1,597.1)	(59.9) %	\$ (358.9)	(25.1) %
Eastern Illinois University	1,808.0	1,535.9	1,417.5	(390.5)	(21.6)	(118.3)	(7.7)
Governors State University	166.4	265.9	241.1	74.7	44.9	(24.8)	(9.3)
Illinois State University	5,476.7	4,984.1	3,768.6	(1,708.2)	(31.2)	(1,215.5)	(24.4)
Northeastern Illinois University	718.8	492.3	576.4	(142.4)	(19.8)	84.2	17.1
Northern Illinois University	10,469.5	10,285.4	9,621.0	(848.6)	(8.1)	(664.4)	(6.5)
Western Illinois University	2,581.4	2,280.8	1,811.3	(770.2)	(29.8)	(469.5)	(20.6)
<u>Southern Illinois University</u>	<u>17,821.3</u>	<u>15,551.3</u>	<u>17,134.0</u>	<u>(687.3)</u>	<u>(3.9)</u>	<u>1,582.7</u>	<u>10.2</u>
Carbondale	15,444.8	13,782.1	15,330.4	(114.4)	(0.7)	1,548.2	11.2
Edwardsville	2,376.6	1,769.2	1,803.6	(572.9)	(24.1)	34.4	1.9
<u>University of Illinois</u>	<u>180,297.3</u>	<u>170,944.3</u>	<u>162,243.2</u>	<u>18,054.1</u>	<u>(10.0)</u>	<u>(8,701.0)</u>	<u>(5.1)</u>
Chicago	34,343.8	37,138.4	27,196.1	(7,147.7)	(20.8)	(9,942.3)	(26.8)
Springfield	1,421.0	1,566.6	1,556.1	135.1	9.5	(10.4)	(0.7)
Urbana/Champaign	144,532.5	132,239.3	133,491.0	11,041.5)	(7.6)	1,251.7	0.9
Total	<u>\$ 222,006.8</u>	<u>\$ 207,769.0</u>	<u>\$ 197,883.1</u>	<u>\$ 24,123.6)</u>	<u>(10.9) %</u>	<u>\$ (9,885.8)</u>	<u>(4.8) %</u>

TABLE 6
DISCIPLINE COST STUDY TRENDS
Public Service Expenditures

(dollars in thousands)

<u>System/Institution</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2015-2017</u>		<u>FY2016-2017</u>	
				<u>Change</u>	<u>Percent Change</u>	<u>Change</u>	<u>Percent Change</u>
Chicago State University	\$ 3,263.9	\$ 2,353.6	\$ 1,893.8	\$ (1,370.1)	(42.0) %	\$ (459.8)	(19.5) %
Eastern Illinois University	1,952.6	1,585.0	1,440.0	(512.6)	(26.3)	(144.9)	(9.1)
Governors State University	1,362.2	827.7	964.3	(397.9)	(29.2)	136.6	16.5
Illinois State University	4,620.2	4,631.3	4,419.0	(201.2)	(4.4)	(212.3)	(4.6)
Northeastern Illinois University	2,738.9	1,961.9	2,002.1	(736.7)	(26.9)	40.3	2.1
Northern Illinois University	7,167.5	7,009.9	6,557.1	(610.4)	(8.5)	(452.8)	(6.5)
Western Illinois University	6,432.9	6,478.9	5,186.6	(1,246.4)	(19.4)	(1,292.4)	(19.9)
<u>Southern Illinois University</u>	<u>17,515.1</u>	<u>15,676.6</u>	<u>14,303.5</u>	<u>(3,211.7)</u>	<u>(18.3)</u>	<u>(1,373.1)</u>	<u>(8.8)</u>
Carbondale	10,802.3	9,807.2	8,829.9	(1,972.5)	(18.3)	(977.4)	(10.0)
Edwardsville	6,712.8	5,869.3	5,473.6	(1,239.2)	(18.5)	(395.7)	(6.7)
<u>University of Illinois</u>	<u>102,720.3</u>	<u>85,335.5</u>	<u>86,128.3</u>	<u>16,592.0)</u>	<u>(16.2)</u>	<u>792.7</u>	<u>0.9</u>
Chicago	37,369.5	26,975.5	33,813.1	(3,556.4)	(9.5)	6,837.7	25.3
Springfield	3,814.4	2,782.6	3,729.4	(85.0)	(2.2)	946.8	34.0
Urbana/Champaign	61,536.5	55,577.5	48,585.7	(12,950.7)	(21.0)	(6,991.7)	(12.6)
Total	\$ <u>147,773.6</u>	\$ <u>125,860.4</u>	\$ <u>122,894.7</u>	\$ <u>24,878.9)</u>	<u>(16.8) %</u>	\$ <u>(2,965.7)</u>	<u>(2.4) %</u>

TABLE 7
DISCIPLINE COST STUDY TRENDS
Instructional Cost Per Credit Hour

System/Institution	FY2015	FY2016	FY2017	FY2015-2017		FY2016-2017	
				Change	Percent Change	Change	Percent Change
Chicago State University	\$ 525.68	\$ 507.28	\$ 547.18	\$ 21.50	4.1 %	\$ 39.90	7.9 %
Eastern Illinois University	414.95	376.59	396.00	(18.95)	(4.6)	19.41	5.2
Governors State University	422.45	388.67	318.31	(104.14)	(24.7)	(70.36)	(18.1)
Illinois State University	371.62	359.83	360.82	(10.80)	(2.9)	0.99	0.3
Northeastern Illinois University	415.05	402.42	409.92	(5.13)	(1.2)	7.50	1.9
Northern Illinois University	396.99	380.92	399.64	2.65	0.7	18.72	4.9
Western Illinois University	360.90	358.75	358.36	(2.54)	(0.7)	(0.39)	(0.1)
<u>Southern Illinois University</u>	<u>350.01</u>	<u>334.16</u>	<u>333.10</u>	<u>(16.91)</u>	<u>(4.8)</u>	<u>(1.07)</u>	<u>(0.3)</u>
Carbondale	386.74	379.64	380.80	(5.94)	(1.5)	1.16	0.3
Edwardsville	305.45	283.14	282.41	(23.04)	(7.5)	(0.73)	(0.3)
<u>University of Illinois</u>	<u>482.43</u>	<u>441.46</u>	<u>434.38</u>	<u>(48.05)</u>	<u>(10.0)</u>	<u>(7.08)</u>	<u>(1.6)</u>
Chicago	463.55	444.95	469.20	5.65	1.2	24.25	5.5
Springfield	412.64	391.23	408.53	(4.11)	(1.0)	17.30	4.4
Urbana/Champaign	498.04	443.95	419.00	(79.04)	(15.9)	(24.95)	(5.6)
Total	<u>\$ 427.08</u>	<u>\$ 400.72</u>	<u>\$ 398.95</u>	<u>\$ (28.13)</u>	<u>(6.6) %</u>	<u>\$ (1.78)</u>	<u>(0.4) %</u>

SECTION I
STUDENT CREDIT HOURS BY LEVEL

2016-2017 Academic Discipline Unit Cost Study, All Functions

Institution Name	Student Credit Hours				Total
	Lower Division	Upper Division	Graduate I	Graduate II	
Chicago State University	10,164	40,952	25,919	534	77,569
Eastern Illinois University	41,579	106,220	26,697		174,496
Governors State University	31,031	61,488	52,273	2,890	147,682
Illinois State University	228,677	293,400	33,355	6,647	562,079
Northeastern Illinois University	49,116	115,794	25,710		190,620
Northern Illinois University	101,300	278,100	73,441	15,194	468,035
Southern Illinois University Carbondale	77,395	247,207	47,713	13,124	385,439
Southern Illinois University Edwardsville	128,706	189,850	41,174	2,958	362,688
U of I at Chicago	203,531	305,157	152,763	54,267	715,718
U of I at Springfield	19,819	52,890	42,508	205	115,422
U of I at Urbana/Champaign	445,974	608,494	232,588	138,741	1,425,797
Western Illinois University	94,880	140,950	28,423	1,129	265,382
Total	1,432,172	2,440,502	782,564	235,689	4,890,927

SECTION II
PERCENTAGE DISTRIBUTION OF ASSIGNMENT CATEGORY COSTS
(ALL FUNCTIONS)

2016-2017

Academic Discipline Unit Cost Study

Functional Assignment Costs as a Percentage of Total Functional Costs

Line Code and Description	CSU	EIU	GSU	ISU	NEIU	NIU	SIUC	SIUE	UIC	UIS	UIUC	WIU	TOTAL
201 Direct Salary Costs	29.53	38.19	37.80	23.86	28.38	22.02	28.09	25.94	31.28	27.17	32.56	35.69	30.03
202 Indirect Salary Costs	4.61	3.20	1.21	3.16	1.47	5.14	5.26	6.38	4.47	3.40	6.06	8.00	5.03
203 Departmental Research	0.43	1.29	0.86	7.13	3.64	9.67	5.00	6.73	8.49	3.23	9.87	2.16	7.47
204 Departmental Overheads	3.35	11.96	9.84	11.46	14.79	2.95	15.74	11.92	16.89	6.25	9.74	9.33	11.12
205 College or School Overheads	10.21	2.73	5.12	4.21	2.65	12.91	3.87	7.56	5.18	6.32	6.53	4.58	6.19
206 Subtotal, Departmental and College Costs	48.14	57.37	54.83	49.82	50.93	52.70	57.97	58.53	66.31	46.36	64.76	59.77	59.84
207 Overhead Support Unique to Function	3.19	7.96	3.86	4.03	10.01	7.19	4.05	5.16	4.39	15.01	3.58	6.36	4.95
208 Academic Support	9.41	7.08	6.64	8.83	5.60	8.21	7.47	6.65	3.37	6.89	6.10	6.94	6.34
209 Student Services	5.36	4.92	2.82	2.43	3.48	3.88	3.70	2.54	2.21	6.08	1.23	4.39	2.56
210 Independent Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Institutional Support	9.89	9.96	19.57	18.11	13.66	15.99	11.27	11.10	10.22	13.81	11.53	10.65	12.45
212 Subtotal with University Overheads	75.99	87.30	87.71	83.22	83.67	87.97	84.46	83.97	86.49	88.14	87.20	88.12	86.14
213 O & M Physical Plant	24.01	12.70	12.29	16.78	16.33	12.03	15.54	16.03	13.51	11.86	12.80	11.88	13.86
214 TOTAL - ALL COSTS	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

SECTION III

ASSIGNMENT CATEGORY COSTS BY LEVEL AND FUNCTION

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
201 Direct Salary Costs								
CSU	1,662,334	6,624,850	4,609,284	157,239	13,053,707	183,131	172,883	13,409,721
EIU	4,690,845	15,348,142	6,749,731		26,788,718		689,944	27,478,662
GSU	3,684,305	7,300,461	6,206,365	343,129	17,534,261	137,903	551,613	18,223,777
ISU	13,552,804	28,947,949	5,562,402	1,178,389	49,241,544	617,537	490,725	50,349,806
NEIU	4,652,930	13,018,981	4,662,371		22,334,275	127,191	446,926	22,908,392
NIU	7,747,141	15,567,123	10,830,583	2,756,022	36,900,869	4,303,531	3,546,776	44,751,176
SIUC	5,282,421	25,555,369	7,165,202	2,052,792	40,055,784	4,642,883	3,321,530	48,020,197
SIUE	5,610,426	14,177,451	6,403,578	551,462	26,742,917	233,387	1,479,319	28,455,623
UIC	20,678,135	43,831,716	28,365,117	19,891,285	112,766,253	7,056,929	4,318,233	124,141,415
UIS	2,243,474	5,765,228	4,935,738	41,073	12,985,513	445,230	815,675	14,246,418
UIUC	38,446,824	70,096,929	38,589,180	29,557,537	176,690,470	58,270,675	18,813,495	253,774,640
WIU	8,030,482	18,088,662	6,318,900	255,498	32,693,542	969,441	2,778,926	36,441,909
Total	116,282,121	264,322,861	130,398,451	56,784,426	567,787,853	76,987,838	37,426,045	682,201,736
202 Indirect Salary Costs								
CSU	244,110	1,038,057	803,832	8,955	2,094,955			2,094,955
EIU	683,545	1,238,134	379,774		2,301,453			2,301,453
GSU	122,502	242,739	206,360	11,409	583,010			583,010
ISU	1,897,001	3,421,604	794,182	551,766	6,664,553			6,664,553
NEIU	193,507	669,237	320,827		1,183,572			1,183,572
NIU	2,755,010	5,760,429	1,708,663	230,808	10,454,910			10,454,910
SIUC	2,789,274	3,138,861	2,078,241	980,150	8,986,526			8,986,526
SIUE	2,652,170	2,584,177	1,676,860	81,861	6,995,068			6,995,068
UIC	2,828,217	6,888,006	4,924,853	3,114,375	17,755,451			17,755,451
UIS	254,850	807,417	713,779	4,913	1,780,959			1,780,959
UIUC	11,069,167	17,378,837	10,689,925	8,117,211	47,255,140			47,255,140
WIU	2,085,770	4,432,114	1,591,481	63,082	8,172,447			8,172,447
Total	27,575,123	47,599,612	25,888,777	13,164,530	114,228,044			114,228,044

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
203 Departmental Research								
CSU	34,450	124,060	36,477	12	194,999			194,999
EIU	76,054	649,503	202,869		928,426			928,426
GSU	87,062	172,513	146,659	8,108	414,343			414,343
ISU	5,765,662	8,059,439	973,188	248,826	15,047,115			15,047,115
NEIU	406,550	1,828,081	699,668		2,934,304			2,934,304
NIU	4,953,129	10,622,082	3,539,355	533,132	19,647,698			19,647,698
SIUC	1,154,221	5,121,935	1,829,915	447,928	8,553,999			8,553,999
SIUE	1,797,880	3,226,837	2,276,902	84,806	7,386,425			7,386,425
UIC	3,549,347	11,395,112	11,128,551	7,599,463	33,672,473			33,672,473
UIS	158,001	814,885	715,409	4,696	1,692,991			1,692,991
UIUC	10,365,961	28,057,132	18,580,745	19,949,738	76,953,576			76,953,576
WIU	595,253	1,152,377	441,672	19,834	2,209,136			2,209,136
Total	28,943,570	71,223,956	40,571,410	28,896,543	169,635,485			169,635,485
204 Departmental Overheads								
CSU	170,315	683,313	478,206	14,585	1,346,419	60,968	115,446	1,522,833
EIU	1,477,926	4,710,826	1,827,663		8,016,415	351,999	238,005	8,606,419
GSU	959,141	1,900,540	1,615,712	89,327	4,564,720	35,901	143,602	4,744,223
ISU	7,051,996	13,520,488	2,478,691	727,856	23,779,031	237,131	159,111	24,175,273
NEIU	2,253,309	6,858,570	2,572,054		11,683,933	60,010	197,441	11,941,382
NIU	1,233,778	2,550,510	1,283,518	280,998	5,348,804	352,482	290,816	5,992,102
SIUC	3,050,450	11,679,629	6,159,369	1,095,591	21,985,039	3,514,494	1,414,081	26,913,614
SIUE	3,378,797	5,668,959	2,235,913	79,733	11,363,403	579,323	1,129,295	13,072,021
UIC	7,982,160	15,207,995	13,205,362	7,622,206	44,017,723	4,959,981	18,045,129	67,022,833
UIS	423,848	1,271,768	1,249,477	11,925	2,957,018	164,579	155,323	3,276,920
UIUC	9,329,139	21,152,107	16,068,203	10,493,580	57,043,029	12,805,816	6,083,761	75,932,606
WIU	2,222,485	4,734,833	1,726,827	75,701	8,759,846	216,068	552,129	9,528,043
Total	39,533,344	89,939,538	50,900,995	20,491,502	200,865,380	23,338,752	28,524,139	252,728,269

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
205 College or School Overheads								
CSU	518,608	2,080,682	1,456,134	44,410	4,099,835	185,647	351,532	4,637,014
EIU	313,545	1,101,268	512,163		1,926,976		40,428	1,967,404
GSU	499,209	989,184	840,938	46,493	2,375,824	18,685	74,741	2,469,250
ISU	1,714,592	5,775,867	815,545	243,505	8,549,509	297,661	39,530	8,886,700
NEIU	326,325	1,266,375	505,559		2,098,259	9,120	32,565	2,139,949
NIU	5,583,600	11,542,598	5,808,706	1,271,669	24,206,573	1,595,186	441,673	26,243,432
SIUC	889,731	3,443,812	932,735	343,105	5,609,383	621,528	388,616	6,619,527
SIUE	943,356	3,538,046	2,855,837	290,212	7,627,451	44,590	626,047	8,298,088
UIC	1,188,791	3,091,696	7,700,473	5,218,046	17,199,006	1,508,787	1,843,238	20,551,031
UIS	366,341	1,200,533	1,168,430	8,392	2,743,696	179,320	388,834	3,311,850
UIUC	7,146,643	16,918,935	10,465,199	6,586,647	41,117,424	6,954,191	2,791,382	50,862,997
WIU	866,393	2,402,539	964,140	53,968	4,287,040	84,290	305,059	4,676,389
Total	20,357,134	53,351,535	34,025,859	14,106,447	121,840,976	11,499,005	7,323,645	140,663,631
206 Subtotal, Departmental and College Costs								
CSU	2,629,819	10,550,962	7,383,934	225,201	20,789,915	429,746	639,860	21,859,521
EIU	7,241,915	23,047,873	9,672,200		39,961,988	351,999	968,377	41,282,364
GSU	5,352,220	10,605,436	9,016,035	498,467	25,472,158	192,489	769,956	26,434,603
ISU	29,982,055	59,725,347	10,624,008	2,950,342	103,281,752	1,152,329	689,366	105,123,447
NEIU	7,832,621	23,641,244	8,760,479		40,234,344	196,321	676,932	41,107,597
NIU	22,272,658	46,042,742	23,170,825	5,072,629	96,558,854	6,251,199	4,279,265	107,089,318
SIUC	13,166,097	48,939,606	18,165,462	4,919,566	85,190,731	8,778,905	5,124,227	99,093,863
SIUE	14,382,629	29,195,470	15,449,090	1,088,074	60,115,264	857,300	3,234,661	64,207,225
UIC	36,226,650	80,414,525	65,324,356	43,445,375	225,410,906	13,525,697	24,206,600	263,143,203
UIS	3,446,514	9,859,831	8,782,833	70,999	22,160,177	789,129	1,359,832	24,309,138
UIUC	76,357,734	153,603,940	94,393,252	74,704,713	399,059,639	78,030,682	27,688,638	504,778,959
WIU	13,800,383	30,810,525	11,043,020	468,083	56,122,011	1,269,799	3,636,114	61,027,924
Total	232,691,295	526,437,501	281,785,494	133,443,449	1,174,357,739	111,825,595	73,273,828	1,359,457,162

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
207 Overhead Support Unique to Function								
CSU	169,434	682,712	432,092	8,895	1,293,133	46,582	106,881	1,446,596
EIU	1,204,753	3,077,729	773,547		5,056,029	637,008	36,315	5,729,352
GSU	375,877	744,800	633,180	35,006	1,788,863	14,069	56,276	1,859,208
ISU	1,675,156	3,336,972	593,582	164,843	5,770,553	955,752	1,782,587	8,508,892
NEIU	1,879,969	4,432,174	984,099		7,296,244	173,271	606,789	8,076,304
NIU	3,329,474	7,727,001	2,191,282	450,514	13,698,271	550,038	373,481	14,621,790
SIUC	1,013,844	3,238,345	625,029	171,921	5,049,139	1,235,459	645,781	6,930,379
SIUE	1,755,263	2,589,138	561,523	40,342	4,946,266	332,824	377,119	5,656,209
UIC	3,048,302	4,570,362	2,287,951	812,760	10,719,375	6,275,267	412,073	17,406,715
UIS	1,113,803	2,972,352	2,388,896	11,521	6,486,572	250,903	1,132,723	7,870,198
UIUC	2,228,355	3,040,403	1,162,150	693,234	7,124,142	14,691,576	6,058,796	27,874,514
WIU	2,322,526	3,450,248	695,754	27,634	6,496,162			6,496,162
Total	20,116,756	39,862,236	13,329,085	2,416,670	75,724,749	25,162,749	11,588,821	112,476,319
208 Academic Support								
CSU	479,024	1,922,372	1,337,524	40,060	3,778,981	169,069	323,337	4,271,387
EIU	915,916	2,832,933	1,132,686		4,881,535	107,243	108,944	5,097,722
GSU	647,209	1,282,447	1,090,251	60,276	3,080,184	24,225	96,900	3,201,309
ISU	5,189,170	10,337,023	1,838,759	510,633	17,875,585	345,552	405,196	18,626,333
NEIU	893,097	2,581,419	896,038		4,370,554	33,984	118,041	4,522,584
NIU	3,641,713	7,648,350	3,607,536	785,630	15,683,229	602,324	398,704	16,684,257
SIUC	1,707,050	6,282,503	2,262,467	613,035	10,865,055	1,206,322	692,823	12,764,200
SIUE	1,684,018	3,316,788	1,670,742	117,750	6,789,298	124,192	376,897	7,290,387
UIC	1,870,984	4,048,516	3,220,923	2,108,371	11,248,794	943,279	1,172,785	13,364,858
UIS	511,983	1,440,659	1,254,241	9,264	3,216,147	116,764	279,837	3,612,748
UIUC	7,020,482	13,993,809	8,536,434	6,735,669	36,286,394	8,283,335	3,014,824	47,584,553
WIU	1,692,929	3,597,426	1,232,585	52,052	6,574,992	133,332	381,796	7,090,120
Total	26,253,575	59,284,245	28,080,186	11,032,740	124,650,748	12,089,621	7,370,084	144,110,458

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
209 Student Services								
CSU	319,033	1,285,503	813,602	16,749	2,434,887			2,434,887
EIU	843,227	2,154,153	541,418		3,538,798			3,538,798
GSU	274,839	544,628	462,991	25,597	1,308,056	10,280	41,162	1,359,498
ISU	2,082,691	2,672,162	303,781	60,537	5,119,171			5,119,171
NEIU	722,903	1,704,303	378,415		2,805,623			2,805,623
NIU	1,918,037	4,451,336	1,262,353	259,532	7,891,258			7,891,258
SIUC	1,269,625	4,055,303	782,707	215,293	6,322,928			6,322,928
SIUE	989,112	1,459,007	316,425	22,730	2,787,274			2,787,274
UIC	2,493,648	3,738,760	1,871,642	664,878	8,768,928			8,768,928
UIS	547,834	1,461,977	1,174,999	5,667	3,190,477			3,190,477
UIUC	2,989,290	4,078,635	1,558,999	929,958	9,556,882			9,556,882
WIU	1,602,088	2,380,002	479,938	19,064	4,481,092			4,481,092
Total	16,052,327	29,985,769	9,947,270	2,220,005	58,205,374	10,280	41,162	58,256,816
210 Independent Operations								
CSU								
EIU								
GSU								
NEIU								
NIU								
SIUC								
SIUE								
WIU								
Total								

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
211 Institutional Support								
CSU	571,019	2,292,378	1,582,135	46,177	4,491,708			4,491,708
EIU	1,314,851	4,008,360	1,561,444		6,884,655	141,234	143,474	7,169,363
GSU	1,982,671	3,928,668	3,339,892	184,651	9,435,882			9,435,882
ISU	10,830,183	21,163,320	3,716,824	1,025,555	36,735,882	682,610	800,432	38,218,924
NEIU	2,209,609	6,311,563	2,149,234		10,670,406	78,718	273,411	11,022,534
NIU	7,069,433	14,943,254	6,858,434	1,490,103	30,361,224	1,266,119	859,720	32,487,063
SIUC	2,641,751	9,626,222	3,362,313	911,548	16,541,834	1,727,774	995,134	19,264,742
SIUE	2,865,071	5,568,445	2,741,207	193,262	11,367,985	200,181	607,510	12,175,676
UIC	5,845,544	12,426,870	9,738,843	6,299,871	34,311,128	2,778,697	3,454,776	40,544,601
UIS	1,043,717	2,922,119	2,525,841	18,098	6,509,775	214,829	514,862	7,239,466
UIUC	13,503,479	26,629,737	16,102,940	12,660,267	68,896,423	15,394,928	5,603,178	89,894,529
WIU	2,669,348	5,531,465	1,849,125	77,922	10,127,860	192,890	552,334	10,873,084
Total	52,546,676	115,352,401	55,528,232	22,907,454	246,334,762	22,677,980	13,804,831	282,817,572
212 Subtotal with University Overheads								
CSU	4,168,328	16,733,927	11,549,288	337,081	32,788,624	645,397	1,070,078	34,504,100
EIU	11,520,662	35,121,048	13,681,295		60,323,005	1,237,484	1,257,110	62,817,599
GSU	8,632,816	17,105,980	14,542,349	803,998	41,085,143	241,063	964,294	42,290,500
ISU	49,759,255	97,234,824	17,076,954	4,711,910	168,782,943	3,136,243	3,677,581	175,596,767
NEIU	13,538,199	38,670,703	13,168,265		65,377,167	482,294	1,675,173	67,534,634
NIU	38,231,315	80,812,683	37,090,430	8,058,408	164,192,836	8,669,680	5,911,170	178,773,686
SIUC	19,798,367	72,141,979	25,197,978	6,831,363	123,969,687	12,948,460	7,457,965	144,376,112
SIUE	21,676,093	42,128,848	20,738,987	1,462,158	86,006,087	1,514,497	4,596,187	92,116,771
UIC	49,485,128	105,199,033	82,443,715	53,331,255	290,459,131	23,522,940	29,246,234	343,228,305
UIS	6,663,851	18,656,938	16,126,810	115,549	41,563,148	1,371,625	3,287,254	46,222,027
UIUC	102,099,340	201,346,524	121,753,775	95,723,841	520,923,480	116,400,521	42,365,436	679,689,437
WIU	22,087,274	45,769,666	15,300,422	644,755	83,802,117	1,596,021	4,570,244	89,968,382
Total	347,660,628	770,922,153	388,670,268	172,020,318	1,679,273,368	171,766,225	106,078,726	1,957,118,320

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Instructional Costs					Other Costs by Function		
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Organized Research	Public Service	Total All Functions
213 O & M Physical Plant								
CSU	1,227,497	4,927,836	3,401,054	99,264	9,655,651	424,746	823,739	10,904,136
EIU	1,676,277	5,110,177	1,990,654		8,777,108	180,056	182,912	9,140,076
GSU	1,244,685	2,466,313	2,096,710	115,920	5,923,628			5,923,628
ISU	10,032,039	19,603,668	3,442,910	949,974	34,028,591	632,308	741,442	35,402,341
NEIU	2,642,384	7,547,747	2,570,179		12,760,310	94,135	326,961	13,181,405
NIU	5,320,985	11,247,401	5,162,159	1,121,552	22,852,097	951,270	645,922	24,449,289
SIUC	3,641,901	13,270,659	4,635,261	1,256,660	22,804,481	2,381,900	1,371,892	26,558,273
SIUE	4,138,041	8,042,540	3,959,145	279,133	16,418,859	289,122	877,428	17,585,409
UIC	7,727,234	16,427,110	12,873,805	8,327,815	45,355,964	3,673,166	4,566,879	53,596,009
UIS	896,323	2,509,456	2,169,141	15,542	5,590,462	184,491	442,153	6,217,106
UIUC	14,990,720	29,562,673	17,876,479	14,054,638	76,484,510	17,090,489	6,220,299	99,795,298
WIU	2,978,604	6,172,310	2,063,353	86,950	11,301,217	215,233	616,324	12,132,774
Total	56,516,690	126,887,890	62,240,850	26,307,448	271,952,878	26,116,916	16,815,951	314,885,744
214 TOTAL - ALL COSTS								
CSU	5,395,825	21,661,763	14,950,342	436,346	42,444,275	1,070,144	1,893,817	45,408,236
EIU	13,196,940	40,231,225	15,671,948		69,100,113	1,417,540	1,440,021	71,957,675
GSU	9,877,501	19,572,293	16,639,059	919,918	47,008,771	241,063	964,294	48,214,128
ISU	59,791,294	116,838,492	20,519,864	5,661,884	202,811,534	3,768,551	4,419,023	210,999,108
NEIU	16,180,583	46,218,450	15,738,444		78,137,477	576,429	2,002,134	80,716,040
NIU	43,552,300	92,060,084	42,252,589	9,179,960	187,044,933	9,620,950	6,557,092	203,222,975
SIUC	23,440,268	85,412,638	29,833,239	8,088,023	146,774,168	15,330,360	8,829,857	170,934,385
SIUE	25,814,134	50,171,388	24,698,132	1,741,291	102,424,946	1,803,619	5,473,615	109,702,180
UIC	57,212,362	121,626,143	95,317,520	61,659,070	335,815,095	27,196,106	33,813,113	396,824,314
UIS	7,560,174	21,166,394	18,295,951	131,091	47,153,610	1,556,116	3,729,407	52,439,133
UIUC	117,090,060	230,909,197	139,630,254	109,778,479	597,407,990	133,491,010	48,585,735	779,484,735
WIU	25,065,878	51,941,976	17,363,775	731,705	95,103,334	1,811,254	5,186,568	102,101,156
Total	404,177,319	897,810,043	450,911,117	198,327,767	1,951,226,246	197,883,142	122,894,676	2,272,004,065

SECTION IV

ASSIGNMENT CATEGORY UNIT COSTS BY LEVEL FOR INSTRUCTION

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
201 Direct Salary Costs										
CSU	163.55	161.77	177.83	294.46	168.29	163.55	161.77	177.83	294.46	168.29
EIU	112.82	144.49	252.83		153.52	112.82	144.49	252.83		153.52
GSU	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73	118.73
ISU	59.27	98.66	166.76	177.28	87.61	59.27	98.66	166.76	177.28	87.61
NEIU	94.73	112.43	181.34		117.17	94.73	112.43	181.34		117.17
NIU	76.48	55.98	147.47	181.39	78.84	76.48	55.98	147.47	181.39	78.84
SIUC	68.25	103.38	150.17	156.42	103.92	68.25	103.38	150.17	156.42	103.92
SIUE	43.59	74.68	155.52	186.43	73.74	43.59	74.68	155.52	186.43	73.74
UIC	101.60	143.64	185.68	366.54	157.56	101.60	143.64	185.68	366.54	157.56
UIS	113.20	109.00	116.11	200.36	112.50	113.20	109.00	116.11	200.36	112.50
UIUC	86.21	115.20	165.91	213.04	123.92	86.21	115.20	165.91	213.04	123.92
WIU	84.64	128.33	222.32	226.30	123.19	84.64	128.33	222.32	226.30	123.19
Total	81.19	108.31	166.63	240.93	116.09	81.19	108.31	166.63	240.93	116.09
202 Indirect Salary Costs										
CSU	24.02	25.35	31.01	16.77	27.01	187.57	187.12	208.85	311.22	195.29
EIU	16.44	11.66	14.23		13.19	129.26	156.15	267.05		166.71
GSU	3.95	3.95	3.95	3.95	3.95	122.68	122.68	122.68	122.68	122.68
ISU	8.30	11.66	23.81	83.01	11.86	67.56	110.33	190.57	260.29	99.46
NEIU	3.94	5.78	12.48		6.21	98.67	118.21	193.82		123.38
NIU	27.20	20.71	23.27	15.19	22.34	103.67	76.69	170.74	196.58	101.18
SIUC	36.04	12.70	43.56	74.68	23.32	104.29	116.07	193.73	231.10	127.24
SIUE	20.61	13.61	40.73	27.67	19.29	64.20	88.29	196.25	214.11	93.02
UIC	13.90	22.57	32.24	57.39	24.81	115.49	166.21	217.92	423.93	182.36
UIS	12.86	15.27	16.79	23.97	15.43	126.06	124.27	132.90	224.32	127.93
UIUC	24.82	28.56	45.96	58.51	33.14	111.03	143.76	211.87	271.55	157.07
WIU	21.98	31.44	55.99	55.87	30.80	106.62	159.78	278.31	282.18	153.99
Total	19.25	19.50	33.08	55.86	23.36	100.45	127.81	199.71	296.78	139.45

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
203 Departmental Research										
CSU	3.39	3.03	1.41	0.02	2.51	190.96	190.15	210.25	311.25	197.81
EIU	1.83	6.11	7.60		5.32	131.09	162.26	274.65		172.03
GSU	2.81	2.81	2.81	2.81	2.81	125.48	125.48	125.48	125.48	125.48
ISU	25.21	27.47	29.18	37.43	26.77	92.77	137.79	219.75	297.73	126.23
NEIU	8.28	15.79	27.21		15.39	106.95	134.00	221.04		138.77
NIU	48.90	38.20	48.19	35.09	41.98	152.57	114.89	218.93	231.67	143.16
SIUC	14.91	20.72	38.35	34.13	22.19	119.21	136.79	232.08	265.23	149.43
SIUE	13.97	17.00	55.30	28.67	20.37	78.17	105.29	251.55	242.78	113.39
UIC	17.44	37.34	72.85	140.04	47.05	132.93	203.55	290.77	563.97	229.41
UIS	7.97	15.41	16.83	22.91	14.67	134.03	139.68	149.73	247.23	142.60
UIUC	23.24	46.11	79.89	143.79	53.97	134.27	189.87	291.76	415.34	211.04
WIU	6.27	8.18	15.54	17.57	8.32	112.90	167.95	293.85	299.75	162.31
Total	20.21	29.18	51.84	122.60	34.68	120.66	156.99	251.56	419.39	174.13
204 Departmental Overheads										
CSU	16.76	16.69	18.45	27.31	17.36	207.71	206.83	228.70	338.56	215.16
EIU	35.55	44.35	68.46		45.94	166.63	206.61	343.11		217.97
GSU	30.91	30.91	30.91	30.91	30.91	156.39	156.39	156.39	156.39	156.39
ISU	30.84	46.08	74.31	109.50	42.31	123.61	183.88	294.06	407.23	168.54
NEIU	45.88	59.23	100.04		61.30	152.83	193.23	321.08		200.07
NIU	12.18	9.17	17.48	18.49	11.43	164.75	124.06	236.41	250.16	154.59
SIUC	39.41	47.25	129.09	83.48	57.04	158.62	184.04	361.17	348.71	206.47
SIUE	26.25	29.86	54.30	26.96	31.33	104.42	135.15	305.85	269.73	144.72
UIC	39.22	49.84	86.44	140.46	61.50	172.15	253.39	377.21	704.43	290.91
UIS	21.39	24.05	29.39	58.17	25.62	155.42	163.72	179.13	305.40	168.22
UIUC	20.92	34.76	69.08	75.63	40.01	155.19	224.63	360.84	490.97	251.05
WIU	23.42	33.59	60.75	67.05	33.01	136.32	201.55	354.60	366.80	195.32
Total	27.60	36.85	65.04	86.94	41.07	148.26	193.85	316.60	506.33	215.20

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
205 College or School Overheads										
CSU	51.02	50.81	56.18	83.16	52.85	258.74	257.64	284.88	421.72	268.02
EIU	7.54	10.37	19.18		11.04	174.17	216.98	362.30		229.01
GSU	16.09	16.09	16.09	16.09	16.09	172.48	172.48	172.48	172.48	172.48
ISU	7.50	19.69	24.45	36.63	15.21	131.11	203.56	318.51	443.86	183.75
NEIU	6.64	10.94	19.66		11.01	159.47	204.17	340.74		211.07
NIU	55.12	41.51	79.09	83.70	51.72	219.87	165.56	315.50	333.86	206.31
SIUC	11.50	13.93	19.55	26.14	14.55	170.12	197.97	380.72	374.85	221.02
SIUE	7.33	18.64	69.36	98.11	21.03	111.75	153.78	375.21	367.84	165.75
UIC	5.84	10.13	50.41	96.16	24.03	177.99	263.52	427.62	800.59	314.94
UIS	18.48	22.70	27.49	40.94	23.77	173.90	186.42	206.62	346.34	191.99
UIUC	16.02	27.80	44.99	47.47	28.84	171.22	252.43	405.84	538.45	279.89
WIU	9.13	17.05	33.92	47.80	16.15	145.45	218.59	388.52	414.60	211.48
Total	14.21	21.86	43.48	59.85	24.91	162.47	215.71	360.08	566.18	240.11
206 Subtotal, Departmental and College Costs										
CSU	258.74	257.64	284.88	421.72	268.02	258.74	257.64	284.88	421.72	268.02
EIU	174.17	216.98	362.30		229.01	174.17	216.98	362.30		229.01
GSU	172.48	172.48	172.48	172.48	172.48	172.48	172.48	172.48	172.48	172.48
ISU	131.11	203.56	318.51	443.86	183.75	131.11	203.56	318.51	443.86	183.75
NEIU	159.47	204.17	340.74		211.07	159.47	204.17	340.74		211.07
NIU	219.87	165.56	315.50	333.86	206.31	219.87	165.56	315.50	333.86	206.31
SIUC	170.12	197.97	380.72	374.85	221.02	170.12	197.97	380.72	374.85	221.02
SIUE	111.75	153.78	375.21	367.84	165.75	111.75	153.78	375.21	367.84	165.75
UIC	177.99	263.52	427.62	800.59	314.94	177.99	263.52	427.62	800.59	314.94
UIS	173.90	186.42	206.62	346.34	191.99	173.90	186.42	206.62	346.34	191.99
UIUC	171.22	252.43	405.84	538.45	279.89	171.22	252.43	405.84	538.45	279.89
WIU	145.45	218.59	388.52	414.60	211.48	145.45	218.59	388.52	414.60	211.48
Total	162.47	215.71	360.08	566.18	240.11	162.47	215.71	360.08	566.18	240.11

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
207 Overhead Support Unique to Function										
CSU	16.67	16.67	16.67	16.66	16.67	275.41	274.31	301.56	438.38	284.69
EIU	28.98	28.98	28.98		28.98	203.15	245.96	391.27		257.99
GSU	12.11	12.11	12.11	12.11	12.11	184.59	184.59	184.59	184.59	184.59
ISU	7.33	11.37	17.80	24.80	10.27	138.44	214.94	336.31	468.66	194.02
NEIU	38.28	38.28	38.28		38.28	197.75	242.44	379.02		249.35
NIU	32.87	27.78	29.84	29.65	29.27	252.74	193.35	345.34	363.51	235.57
SIUC	13.10	13.10	13.10	13.10	13.10	183.22	211.07	393.82	387.95	234.12
SIUE	13.64	13.64	13.64	13.64	13.64	125.39	167.42	388.85	381.48	179.39
UIC	14.98	14.98	14.98	14.98	14.98	192.97	278.50	442.60	815.56	329.92
UIS	56.20	56.20	56.20	56.20	56.20	230.10	242.62	262.81	402.54	248.19
UIUC	5.00	5.00	5.00	5.00	5.00	176.21	257.43	410.84	543.44	284.88
WIU	24.48	24.48	24.48	24.48	24.48	169.93	243.07	413.00	439.08	235.95
Total	14.05	16.33	17.03	10.25	15.48	176.52	232.04	377.11	576.44	255.59
208 Academic Support										
CSU	47.13	46.94	51.60	75.02	48.72	322.54	321.26	353.16	513.40	333.41
EIU	22.03	26.67	42.43		27.98	225.18	272.63	433.70		285.96
GSU	20.86	20.86	20.86	20.86	20.86	205.45	205.45	205.45	205.45	205.45
ISU	22.69	35.23	55.13	76.82	31.80	161.13	250.17	391.44	545.48	225.82
NEIU	18.18	22.29	34.85		22.93	215.93	264.74	413.87		272.28
NIU	35.95	27.50	49.12	51.71	33.51	288.69	220.85	394.46	415.21	269.08
SIUC	22.06	25.41	47.42	46.71	28.19	205.27	236.48	441.24	434.66	262.31
SIUE	13.08	17.47	40.58	39.81	18.72	138.47	184.89	429.43	421.29	198.11
UIC	9.19	13.27	21.08	38.85	15.72	202.16	291.76	463.68	854.41	345.64
UIS	25.83	27.24	29.51	45.19	27.86	255.93	269.86	292.32	447.73	276.06
UIUC	15.74	23.00	36.70	48.55	25.45	191.95	280.43	447.54	591.99	310.33
WIU	17.84	25.52	43.37	46.10	24.78	187.77	268.59	456.37	485.18	260.73
Total	18.33	24.29	35.88	46.81	25.49	194.85	256.33	412.99	623.25	281.08

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
209 Student Services										
CSU	31.39	31.39	31.39	31.37	31.39	353.93	352.65	384.55	544.77	364.80
EIU	20.28	20.28	20.28		20.28	245.46	292.91	453.98		306.24
GSU	8.86	8.86	8.86	8.86	8.86	214.31	214.31	214.31	214.31	214.31
ISU	9.11	9.11	9.11	9.11	9.11	170.24	259.28	400.54	554.59	234.93
NEIU	14.72	14.72	14.72		14.72	230.65	279.45	428.59		287.00
NIU	18.93	16.01	17.19	17.08	16.86	307.62	236.86	411.65	432.30	285.94
SIUC	16.40	16.40	16.40	16.40	16.40	221.68	252.89	457.65	451.07	278.72
SIUE	7.69	7.69	7.69	7.68	7.69	146.15	192.58	437.12	428.97	205.79
UIC	12.25	12.25	12.25	12.25	12.25	214.41	304.01	475.93	866.67	357.89
UIS	27.64	27.64	27.64	27.64	27.64	283.57	297.50	319.96	475.37	303.70
UIUC	6.70	6.70	6.70	6.70	6.70	198.66	287.13	454.24	598.70	317.03
WIU	16.89	16.89	16.89	16.89	16.89	204.66	285.48	473.25	502.07	277.62
Total	11.21	12.29	12.71	9.42	11.90	206.06	268.62	425.71	632.67	292.98
210 Independent Operations										
CSU						353.93	352.65	384.55	544.77	364.80
EIU						245.46	292.91	453.98		306.24
GSU						214.31	214.31	214.31	214.31	214.31
NEIU						230.65	279.45	428.59		287.00
NIU						307.62	236.86	411.65	432.30	285.94
SIUC						221.68	252.89	457.65	451.07	278.72
SIUE						146.15	192.58	437.12	428.97	205.79
WIU						204.66	285.48	473.25	502.07	277.62
Total						221.52	250.96	397.78	425.19	269.15

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
211 Institutional Support										
CSU	56.18	55.98	61.04	86.47	57.91	410.11	408.62	445.59	631.24	422.70
EIU	31.62	37.74	58.49		39.45	277.08	330.64	512.47		345.70
GSU	63.89	63.89	63.89	63.89	63.89	278.20	278.20	278.20	278.20	278.20
ISU	47.36	72.13	111.43	154.29	65.36	217.60	331.41	511.98	708.88	300.28
NEIU	44.99	54.51	83.60		55.98	275.64	333.96	512.18		342.97
NIU	69.79	53.73	93.39	98.07	64.87	377.41	290.59	505.04	530.37	350.81
SIUC	34.13	38.94	70.47	69.46	42.92	255.81	291.83	528.12	520.52	321.63
SIUE	22.26	29.33	66.58	65.34	31.34	168.42	221.91	503.69	494.31	237.14
UIC	28.72	40.72	63.75	116.09	47.94	243.13	344.74	539.68	982.76	405.83
UIS	52.66	55.25	59.42	88.28	56.40	336.24	352.75	379.38	563.65	360.10
UIUC	30.28	43.76	69.23	91.25	48.32	228.94	330.89	523.47	689.95	365.36
WIU	28.13	39.24	65.06	69.02	38.16	232.79	324.72	538.31	571.09	315.78
Total	36.69	47.27	70.96	97.19	50.37	242.75	315.89	496.66	729.86	343.34
212 Subtotal with University Overheads										
CSU	410.11	408.62	445.59	631.24	422.70	410.11	408.62	445.59	631.24	422.70
EIU	277.08	330.64	512.47		345.70	277.08	330.64	512.47		345.70
GSU	278.20	278.20	278.20	278.20	278.20	278.20	278.20	278.20	278.20	278.20
ISU	217.60	331.41	511.98	708.88	300.28	217.60	331.41	511.98	708.88	300.28
NEIU	275.64	333.96	512.18		342.97	275.64	333.96	512.18		342.97
NIU	377.41	290.59	505.04	530.37	350.81	377.41	290.59	505.04	530.37	350.81
SIUC	255.81	291.83	528.12	520.52	321.63	255.81	291.83	528.12	520.52	321.63
SIUE	168.42	221.91	503.69	494.31	237.14	168.42	221.91	503.69	494.31	237.14
UIC	243.13	344.74	539.68	982.76	405.83	243.13	344.74	539.68	982.76	405.83
UIS	336.24	352.75	379.38	563.65	360.10	336.24	352.75	379.38	563.65	360.10
UIUC	228.94	330.89	523.47	689.95	365.36	228.94	330.89	523.47	689.95	365.36
WIU	232.79	324.72	538.31	571.09	315.78	232.79	324.72	538.31	571.09	315.78
Total	242.75	315.89	496.66	729.86	343.34	242.75	315.89	496.66	729.86	343.34

2016-2017 Academic Discipline Unit Cost Study, All Functions

	Assignment Level Cost Per Credit Hour					Cumulative Cost Per Credit Hour				
	Lower Division	Upper Division	Graduate I	Graduate II	Total	Lower Division	Upper Division	Graduate I	Graduate II	Total
213 O & M Physical Plant										
CSU	120.77	120.33	131.22	185.89	124.48	530.88	528.95	576.81	817.13	547.18
EIU	40.32	48.11	74.56		50.30	317.39	378.75	587.03		396.00
GSU	40.11	40.11	40.11	40.11	40.11	318.31	318.31	318.31	318.31	318.31
ISU	43.87	66.82	103.22	142.92	60.54	261.47	398.22	615.20	851.80	360.82
NEIU	53.80	65.18	99.97		66.94	329.44	399.14	612.15		409.92
NIU	52.53	40.44	70.29	73.82	48.83	429.93	331.03	575.33	604.18	399.64
SIUC	47.06	53.68	97.15	95.75	59.16	302.87	345.51	625.26	616.28	380.80
SIUE	32.15	42.36	96.16	94.37	45.27	200.57	264.27	599.85	588.67	282.41
UIC	37.97	53.83	84.27	153.46	63.37	281.10	398.57	623.96	1,136.22	469.20
UIS	45.23	47.45	51.03	75.81	48.43	381.46	400.20	430.41	639.47	408.53
UIUC	33.61	48.58	76.86	101.30	53.64	262.55	379.48	600.33	791.25	419.00
WIU	31.39	43.79	72.59	77.02	42.58	264.19	368.51	610.91	648.10	358.36
Total	39.46	51.99	79.53	111.62	55.60	282.21	367.88	576.20	841.48	398.95
214 TOTAL - ALL COSTS										
CSU	530.88	528.95	576.81	817.13	547.18	530.88	528.95	576.81	817.13	547.18
EIU	317.39	378.75	587.03		396.00	317.39	378.75	587.03		396.00
GSU	318.31	318.31	318.31	318.31	318.31	318.31	318.31	318.31	318.31	318.31
ISU	261.47	398.22	615.20	851.80	360.82	261.47	398.22	615.20	851.80	360.82
NEIU	329.44	399.14	612.15		409.92	329.44	399.14	612.15		409.92
NIU	429.93	331.03	575.33	604.18	399.64	429.93	331.03	575.33	604.18	399.64
SIUC	302.87	345.51	625.26	616.28	380.80	302.87	345.51	625.26	616.28	380.80
SIUE	200.57	264.27	599.85	588.67	282.41	200.57	264.27	599.85	588.67	282.41
UIC	281.10	398.57	623.96	1,136.22	469.20	281.10	398.57	623.96	1,136.22	469.20
UIS	381.46	400.20	430.41	639.47	408.53	381.46	400.20	430.41	639.47	408.53
UIUC	262.55	379.48	600.33	791.25	419.00	262.55	379.48	600.33	791.25	419.00
WIU	264.19	368.51	610.91	648.10	358.36	264.19	368.51	610.91	648.10	358.36
Total	282.21	367.88	576.20	841.48	398.95	282.21	367.88	576.20	841.48	398.95

SECTION V

**ASSIGNMENT CATEGORY COSTS FOR INSTRUCTION
BY DISCIPLINE AND LEVEL**

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

01 Agribusiness, Agricultural Production and Agriculture Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
ISU	2,743	130,222	374,168	619,691	744,628	47.47	136.41	225.92	271.46	0.67	0.99	1.21	1.26	17.5	50.2	83.2
SIUC	1,169	136,596	240,721	347,079	407,089	116.85	205.92	296.90	348.24	1.65	1.50	1.60	1.62	33.6	59.1	85.3
UIUC	14,181	982,372	1,848,589	2,329,661	2,671,714	69.27	130.36	164.28	188.40	0.98	0.95	0.88	0.87	36.8	69.2	87.2
WIU	1,149	113,588	181,014	284,937	323,362	98.86	157.54	247.99	281.43	1.40	1.15	1.33	1.31	35.1	56.0	88.1
Total	19,242	1,362,778	2,644,492	3,581,368	4,146,793	Average	70.82	137.43	186.12	215.51						
Upper Division																
ISU	10,890	663,588	1,793,465	2,944,030	3,537,581	60.94	164.69	270.34	324.85	0.63	0.94	1.09	1.12	18.8	50.7	83.2
SIUC	9,092	1,274,540	2,028,977	2,946,408	3,486,377	140.18	223.16	324.07	383.46	1.46	1.27	1.30	1.32	36.6	58.2	84.5
UIUC	23,832	2,287,449	3,987,325	5,043,634	5,784,165	95.98	167.31	211.63	242.71	1.00	0.95	0.85	0.84	39.5	68.9	87.2
WIU	4,837	454,565	724,402	1,152,227	1,307,611	93.98	149.76	238.21	270.34	0.98	0.85	0.96	0.93	34.8	55.4	88.1
Total	48,651	4,680,142	8,534,169	12,086,299	14,115,734	Average	96.20	175.42	248.43	290.14						
Graduate I																
ISU	214	21,836	53,903	87,164	104,737	102.04	251.88	407.31	489.43	0.63	0.82	1.00	1.04	20.8	51.5	83.2
SIUC	711	171,472	406,535	549,587	649,690	241.17	571.78	772.98	913.77	1.50	1.85	1.91	1.95	26.4	62.6	84.6
UIUC	4,788	726,811	1,301,497	1,680,544	1,927,290	151.80	271.82	350.99	402.53	0.94	0.88	0.87	0.86	37.7	67.5	87.2
Total	5,713	920,119	1,761,935	2,317,295	2,681,717	Average	161.06	308.41	405.62	469.41						
Graduate II																
SIUC	303	91,476	137,155	188,180	222,775	301.90	452.66	621.06	735.23	1.18	1.07	1.37	1.41	41.1	61.6	84.5
UIUC	4,284	1,085,285	1,793,234	1,887,569	2,164,711	253.33	418.59	440.61	505.30	0.99	0.99	0.97	0.97	50.1	82.8	87.2
WIU	3	1,723	2,745	3,600	4,085	574.33	915.00	1,200.00	1,361.67	2.24	2.17	2.65	2.61	42.2	67.2	88.1
Total	4,590	1,178,484	1,933,134	2,079,349	2,391,571	Average	256.75	421.16	453.02	521.04						
Total All Levels																
ISU	13,847	815,646	2,221,536	3,650,885	4,386,946	58.90	160.43	263.66	316.82	0.57	0.84	1.03	1.06	18.6	50.6	83.2
SIUC	11,275	1,674,084	2,813,388	4,031,254	4,765,931	148.48	249.52	357.54	422.70	1.43	1.31	1.39	1.42	35.1	59.0	84.6
UIUC	47,085	5,081,917	8,930,645	10,941,408	12,547,880	107.93	189.67	232.38	266.49	1.04	1.00	0.91	0.89	40.5	71.2	87.2
WIU	5,989	569,876	908,161	1,440,764	1,635,058	95.15	151.64	240.57	273.01	0.91	0.80	0.94	0.91	34.9	55.5	88.1
Total	78,196	8,141,523	14,873,730	20,064,311	23,335,815	Average	104.12	190.21	256.59	298.43						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
NEIU	402	43,566	90,939	145,820	174,281	108.37	226.22	362.74	433.53	1.73	1.84	1.92	1.98	25.0	52.2	83.7
NIU	85	3,881	8,476	17,859	20,345	45.66	99.72	210.11	239.35	0.73	0.81	1.11	1.10	19.1	41.7	87.8
SIUC	465	35,844	69,846	106,983	126,663	77.08	150.21	230.07	272.39	1.23	1.22	1.22	1.25	28.3	55.1	84.5
UIS	347	35,912	75,235	136,314	154,649	103.49	216.82	392.84	445.67	1.65	1.77	2.08	2.04	23.2	48.6	88.1
UIUC	2,740	131,747	249,833	351,985	403,665	48.08	91.18	128.46	147.32	0.77	0.74	0.68	0.67	32.6	61.9	87.2
WIU	73	6,500	10,359	16,668	18,916	89.04	141.90	228.33	259.12	1.42	1.16	1.21	1.19	34.4	54.8	88.1
Total	4,112	257,450	504,688	775,629	898,519	Average	62.61	122.74	188.63	218.51						
Upper Division																
GSU	42	4,987	7,244	11,684	13,369	118.74	172.48	278.19	318.31	1.54	1.27	1.34	1.32	37.3	54.2	87.4
NEIU	813	68,475	137,414	234,225	279,941	84.23	169.02	288.10	344.33	1.09	1.24	1.39	1.43	24.5	49.1	83.7
NIU	958	29,596	66,388	142,249	162,047	30.89	69.30	148.49	169.15	0.40	0.51	0.72	0.70	18.3	41.0	87.8
SIUC	3,780	327,760	504,278	787,573	932,450	86.71	133.41	208.35	246.68	1.13	0.98	1.01	1.03	35.2	54.1	84.5
UIS	929	79,110	150,995	298,440	338,582	85.16	162.53	321.25	364.46	1.11	1.19	1.55	1.52	23.4	44.6	88.1
UIUC	6,896	526,790	971,253	1,315,803	1,508,995	76.39	140.84	190.81	218.82	0.99	1.03	0.92	0.91	34.9	64.4	87.2
WIU	308	19,821	31,586	55,092	62,521	64.35	102.55	178.87	202.99	0.84	0.75	0.86	0.84	31.7	50.5	88.1
Total	13,726	1,056,539	1,869,158	2,845,066	3,297,905	Average	76.97	136.18	207.28	240.27						
Graduate I																
NEIU	30	2,699	4,764	8,243	9,852	89.97	158.80	274.77	328.40	0.81	0.73	0.83	0.87	27.4	48.4	83.7
NIU	5	202	320	509	580	40.40	64.00	101.80	116.00	0.36	0.29	0.31	0.31	34.8	55.2	87.8
SIUC	251	17,786	52,306	76,631	90,728	70.86	208.39	305.30	361.47	0.64	0.96	0.93	0.96	19.6	57.7	84.5
UIS	1,200	123,602	231,059	432,997	491,237	103.00	192.55	360.83	409.36	0.93	0.89	1.10	1.09	25.2	47.0	88.1
UIUC	1,699	208,851	404,039	530,998	608,961	122.93	237.81	312.54	358.42	1.11	1.09	0.95	0.95	34.3	66.3	87.2
Total	3,185	353,140	692,488	1,049,378	1,201,358	Average	110.88	217.42	329.48	377.19						
Graduate II																
SIUC	59	3,261	9,546	14,458	17,118	55.27	161.80	245.05	290.14	0.49	0.64	0.74	0.76	19.1	55.8	84.5
UIS	4	597	924	1,647	1,869	149.25	231.00	411.75	467.25	1.32	0.92	1.24	1.23	31.9	49.4	88.1
UIUC	907	105,469	233,511	305,838	350,743	116.28	257.45	337.20	386.71	1.03	1.02	1.02	1.01	30.1	66.6	87.2
Total	970	109,327	243,981	321,943	369,730	Average	112.71	251.53	331.90	381.16						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

02 Conservation and Natural Resources

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Subtot Dir	Instr Dept	Total Less Instr P.P.	Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Total All Levels																
GSU	42	4,987	7,244	11,684	13,369	118.74	172.48	278.19	318.31	1.47	1.15	1.23	1.21	37.3	54.2	87.4
NEIU	1,245	114,740	233,117	388,288	464,074	92.16	187.24	311.88	372.75	1.14	1.24	1.37	1.42	24.7	50.2	83.7
NIU	1,049	33,679	75,184	160,617	182,972	32.11	71.67	153.11	174.43	0.40	0.48	0.67	0.67	18.4	41.1	87.8
SIUC	4,555	384,651	635,976	985,645	1,166,959	84.45	139.62	216.39	256.19	1.05	0.93	0.95	0.98	33.0	54.5	84.5
UIS	2,480	239,221	458,213	869,398	986,337	96.46	184.76	350.56	397.72	1.19	1.23	1.54	1.52	24.3	46.5	88.1
UIUC	12,242	972,857	1,858,636	2,504,624	2,872,364	79.47	151.82	204.59	234.63	0.98	1.01	0.90	0.89	33.9	64.7	87.2
WIU	381	26,321	41,945	71,760	81,437	69.08	110.09	188.35	213.75	0.86	0.73	0.83	0.82	32.3	51.5	88.1
Total	21,994	1,776,456	3,310,315	4,992,016	5,767,512	Average 80.77	150.51	226.97	262.23							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

03 Architecture

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
SIUC	604	63,598	182,193	257,222	304,519	105.29	301.64	425.86	504.17	0.90	0.86	0.95	0.97	20.9	59.8	84.5
UIC	3,093	522,716	1,741,698	2,167,088	2,505,484	169.00	563.11	700.64	810.05	1.44	1.61	1.56	1.57	20.9	69.5	86.5
UIUC	4,860	415,920	1,067,643	1,408,309	1,615,084	85.58	219.68	289.78	332.32	0.73	0.63	0.65	0.64	25.8	66.1	87.2
Total	8,557	1,002,234	2,991,534	3,832,619	4,425,087	Average 117.12	349.60	447.89	517.13							
Upper Division																
SIUC	3,333	405,366	712,253	1,045,326	1,240,618	121.62	213.70	313.63	372.22	0.92	0.68	0.76	0.78	32.7	57.4	84.3
UIC	4,719	898,256	2,166,669	2,723,460	3,148,736	190.35	459.14	577.13	667.25	1.44	1.46	1.40	1.40	28.5	68.8	86.5
UIUC	8,894	941,620	2,458,487	3,210,795	3,682,220	105.87	276.42	361.01	414.01	0.80	0.88	0.88	0.87	25.6	66.8	87.2
Total	16,946	2,245,242	5,337,409	6,979,581	8,071,574	Average 132.49	314.97	411.87	476.31							
Graduate I																
SIUC	2,010	223,893	396,909	600,152	719,857	111.39	197.47	298.58	358.14	0.68	0.45	0.53	0.55	31.1	55.1	83.4
UIC	8,467	1,606,769	4,537,804	5,659,057	6,542,734	189.77	535.94	668.37	772.73	1.15	1.22	1.19	1.19	24.6	69.4	86.5
UIUC	8,083	1,226,121	3,211,289	4,144,487	4,753,001	151.69	397.29	512.74	588.02	0.92	0.91	0.91	0.91	25.8	67.6	87.2
Total	18,560	3,056,783	8,146,002	10,403,696	12,015,592	Average 164.70	438.90	560.54	647.39							
Graduate II																
UIC	676	131,509	647,972	791,191	914,737	194.54	958.54	1,170.40	1,353.16	1.23	1.60	1.56	1.57	14.4	70.8	86.5
UIUC	882	115,453	288,109	374,026	428,942	130.90	326.65	424.07	486.33	0.83	0.54	0.57	0.56	26.9	67.2	87.2
Total	1,558	246,962	936,081	1,165,217	1,343,679	Average 158.51	600.82	747.89	862.44							
Total All Levels																
SIUC	5,947	692,857	1,291,355	1,902,700	2,264,994	116.51	217.14	319.94	380.86	0.81	0.57	0.65	0.67	30.6	57.0	84.0
UIC	16,955	3,159,250	9,094,143	11,340,796	13,111,691	186.33	536.37	668.88	773.32	1.30	1.41	1.36	1.36	24.1	69.4	86.5
UIUC	22,719	2,699,114	7,025,528	9,137,617	10,479,247	118.80	309.24	402.20	461.25	0.83	0.81	0.82	0.81	25.8	67.0	87.2
Total	45,621	6,551,221	17,411,026	22,381,113	25,855,932	Average 143.60	381.64	490.59	566.76							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	165	17,764	27,130	46,552	60,261	107.66	164.42	282.13	365.22	0.75	0.58	0.73	0.82	29.5	45.0	77.3
EIU	726	49,237	127,048	201,909	231,287	67.82	175.00	278.11	318.58	0.47	0.62	0.72	0.72	21.3	54.9	87.3
GSU	222	26,358	38,290	61,761	70,665	118.73	172.48	278.20	318.31	0.82	0.61	0.72	0.72	37.3	54.2	87.4
ISU	399	33,206	82,063	133,553	160,479	83.22	205.67	334.72	402.20	0.58	0.73	0.87	0.90	20.7	51.1	83.2
NEIU	1,036	94,317	185,415	311,924	372,805	91.04	178.97	301.08	359.85	0.63	0.64	0.78	0.81	25.3	49.7	83.7
NIU	807	40,326	110,174	198,727	226,385	49.97	136.52	246.25	280.53	0.35	0.49	0.64	0.63	17.8	48.7	87.8
SIUC	454	65,875	146,366	205,379	243,070	145.10	322.39	452.38	535.40	1.00	1.15	1.17	1.20	27.1	60.2	84.5
UIC	6,180	1,095,812	1,759,754	2,286,348	2,643,366	177.32	284.75	369.96	427.73	1.23	1.01	0.96	0.96	41.5	66.6	86.5
UIS	381	36,666	68,611	131,211	148,860	96.24	180.08	344.39	390.71	0.67	0.64	0.89	0.88	24.6	46.1	88.1
UIUC	4,494	757,229	1,872,374	2,413,420	2,767,771	168.50	416.64	537.03	615.88	1.17	1.48	1.39	1.38	27.4	67.6	87.2
WIU	1,917	206,203	302,575	476,107	540,313	107.57	157.84	248.36	281.85	0.74	0.56	0.64	0.63	38.2	56.0	88.1
Total	16,781	2,422,993	4,719,800	6,466,891	7,465,262	Average	144.39	281.26	385.37	444.86						
Upper Division																
CSU	780	83,951	128,214	220,006	284,794	107.63	164.38	282.06	365.12	0.57	0.45	0.58	0.65	29.5	45.0	77.3
EIU	445	52,513	128,663	187,309	214,562	118.01	289.13	420.92	482.16	0.62	0.80	0.86	0.85	24.5	60.0	87.3
GSU	513	60,909	88,482	142,717	163,294	118.73	172.48	278.20	318.31	0.63	0.48	0.57	0.56	37.3	54.2	87.4
ISU	514	32,081	91,501	149,717	179,902	62.41	178.02	291.28	350.00	0.33	0.49	0.60	0.62	17.8	50.9	83.2
NEIU	1,788	196,689	398,166	640,339	765,320	110.01	222.69	358.13	428.03	0.58	0.62	0.73	0.76	25.7	52.0	83.7
NIU	1,253	57,494	160,212	290,387	330,803	45.89	127.86	231.75	264.01	0.24	0.35	0.47	0.47	17.4	48.4	87.8
SIUC	736	98,299	212,684	301,171	356,441	133.56	288.97	409.20	484.29	0.71	0.80	0.84	0.86	27.6	59.7	84.5
UIC	7,094	1,735,192	2,824,403	3,580,084	4,139,124	244.60	398.14	504.66	583.47	1.29	1.10	1.03	1.03	41.9	68.2	86.5
UIS	904	93,747	171,065	322,235	365,577	103.70	189.23	356.45	404.40	0.55	0.52	0.73	0.72	25.6	46.8	88.1
UIUC	4,807	1,103,810	2,681,700	3,433,807	3,937,977	229.63	557.87	714.33	819.22	1.21	1.54	1.46	1.45	28.0	68.1	87.2
WIU	1,744	382,746	562,284	793,890	900,951	219.46	322.41	455.21	516.60	1.16	0.89	0.93	0.91	42.5	62.4	88.1
Total	20,578	3,897,431	7,447,374	10,061,662	11,638,745	Average	189.40	361.91	488.95	565.59						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

04 Area and Ethnic Studies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	965	1,474	2,529	3,274	107.22	163.78	281.00	363.78	0.36	0.29	0.38	0.42	29.5	45.0	77.2
ISU	144	11,953	38,230	61,730	74,175	83.01	265.49	428.68	515.10	0.28	0.46	0.58	0.60	16.1	51.5	83.2
NEIU	603	80,759	168,919	261,154	312,126	133.93	280.13	433.09	517.62	0.45	0.49	0.58	0.60	25.9	54.1	83.7
NIU	57	3,302	8,679	15,498	17,655	57.93	152.26	271.89	309.74	0.20	0.27	0.37	0.36	18.7	49.2	87.8
SIUC	21	2,163	4,407	6,446	7,629	103.00	209.86	306.95	363.29	0.35	0.37	0.41	0.42	28.4	57.8	84.5
UIC	1,156	458,737	842,875	1,037,940	1,200,017	396.83	729.13	897.87	1,038.08	1.34	1.28	1.21	1.20	38.2	70.2	86.5
UIS	22	2,674	5,264	9,295	10,545	121.55	239.27	422.50	479.32	0.41	0.42	0.57	0.56	25.4	49.9	88.1
UIUC	249	115,009	245,341	311,482	357,215	461.88	985.31	1,250.93	1,434.60	1.56	1.72	1.68	1.66	32.2	68.7	87.2
WIU	90	19,043	29,084	41,055	46,591	211.59	323.16	456.17	517.68	0.72	0.57	0.61	0.60	40.9	62.4	88.1
Total	2,351	694,605	1,344,273	1,747,129	2,029,227	Average 295.45	571.79	743.14	863.13							
Graduate II																
ISU	18	1,002	1,828	3,080	3,701	55.67	101.56	171.11	205.61	0.12	0.12	0.16	0.16	27.1	49.4	83.2
NIU	15	866	3,886	7,695	8,766	57.73	259.07	513.00	584.40	0.12	0.29	0.47	0.46	9.9	44.3	87.8
SIUC	21	248	505	1,405	1,663	11.81	24.05	66.90	79.19	0.03	0.03	0.06	0.06	14.9	30.4	84.5
UIC	857	444,724	729,259	893,491	1,033,011	518.93	850.94	1,042.58	1,205.38	1.10	0.97	0.95	0.95	43.1	70.6	86.5
UIUC	427	183,998	443,152	562,297	644,857	430.91	1,037.83	1,316.85	1,510.20	0.91	1.18	1.20	1.19	28.5	68.7	87.2
Total	1,338	630,838	1,178,630	1,467,968	1,691,998	Average 471.48	880.89	1,097.14	1,264.57							
Total All Levels																
CSU	954	102,680	156,818	269,087	348,329	107.63	164.38	282.06	365.12	0.58	0.46	0.59	0.66	29.5	45.0	77.3
EIU	1,171	101,750	255,711	389,218	445,849	86.89	218.37	332.38	380.74	0.47	0.61	0.69	0.68	22.8	57.4	87.3
GSU	735	87,267	126,772	204,478	233,959	118.73	172.48	278.20	318.31	0.64	0.48	0.58	0.57	37.3	54.2	87.4
ISU	1,075	78,242	213,622	348,080	418,257	72.78	198.72	323.80	389.08	0.39	0.56	0.67	0.70	18.7	51.1	83.2
NEIU	3,427	371,765	752,500	1,213,417	1,450,251	108.48	219.58	354.08	423.18	0.58	0.61	0.74	0.76	25.6	51.9	83.7
NIU	2,132	101,988	282,951	512,307	583,609	47.84	132.72	240.29	273.74	0.26	0.37	0.50	0.49	17.5	48.5	87.8
SIUC	1,232	166,585	363,962	514,401	608,803	135.22	295.42	417.53	494.16	0.73	0.83	0.87	0.89	27.4	59.8	84.5
UIC	15,287	3,734,465	6,156,291	7,797,863	9,015,518	244.29	402.71	510.10	589.75	1.31	1.13	1.06	1.06	41.4	68.3	86.5
UIS	1,307	133,087	244,940	462,741	524,982	101.83	187.41	354.05	401.67	0.55	0.52	0.74	0.72	25.4	46.7	88.1
UIUC	9,977	2,160,046	5,242,567	6,721,006	7,707,820	216.50	525.47	673.65	772.56	1.16	1.47	1.40	1.39	28.0	68.0	87.2
WIU	3,751	607,992	893,943	1,311,052	1,487,855	162.09	238.32	349.52	396.66	0.87	0.67	0.73	0.71	40.9	60.1	88.1
Total	41,048	7,645,867	14,690,077	19,743,650	22,825,232	Average 186.27	357.88	480.99	556.06							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	642	100,448	156,760	250,599	324,396	156.46	244.17	390.34	505.29	1.95	1.16	1.27	1.41	31.0	48.3	77.3
EIU	2,429	205,410	359,327	593,273	679,596	84.57	147.93	244.25	279.78	1.05	0.70	0.79	0.78	30.2	52.9	87.3
GSU	1,542	183,082	265,964	428,984	490,835	118.73	172.48	278.20	318.31	1.48	0.82	0.90	0.89	37.3	54.2	87.4
ISU	2,595	189,757	419,570	689,288	828,256	73.12	161.68	265.62	319.17	0.91	0.77	0.86	0.89	22.9	50.7	83.2
NEIU	279	28,295	48,154	81,681	97,623	101.42	172.59	292.76	349.90	1.27	0.82	0.95	0.98	29.0	49.3	83.7
NIU	2,334	135,244	888,787	1,386,604	1,579,591	57.95	380.80	594.09	676.77	0.72	1.80	1.93	1.90	8.6	56.3	87.8
SIUE	933	47,562	99,600	151,200	180,065	50.98	106.75	162.06	193.00	0.64	0.51	0.53	0.54	26.4	55.3	84.0
UIC	5,892	430,018	1,588,419	2,073,683	2,397,494	72.98	269.59	351.95	406.91	0.91	1.28	1.14	1.14	17.9	66.3	86.5
UIS	327	38,616	74,531	133,247	151,169	118.09	227.92	407.48	462.29	1.47	1.08	1.32	1.29	25.5	49.3	88.1
UIUC	5,664	429,714	985,591	1,316,559	1,509,863	75.87	174.01	232.44	266.57	0.95	0.82	0.75	0.75	28.5	65.3	87.2
WIU	1,518	148,352	211,167	341,277	387,300	97.73	139.11	224.82	255.14	1.22	0.66	0.73	0.71	38.3	54.5	88.1
Total	24,155	1,936,498	5,097,870	7,446,395	8,626,188	Average	80.17	211.05	308.28	357.12						
Upper Division																
CSU	6,486	1,027,495	1,583,384	2,531,337	3,276,770	158.42	244.12	390.28	505.21	1.53	1.13	1.21	1.34	31.4	48.3	77.3
EIU	9,072	963,253	2,083,298	3,143,290	3,600,645	106.18	229.64	346.48	396.90	1.03	1.06	1.08	1.05	26.8	57.9	87.3
GSU	4,401	522,531	759,083	1,224,359	1,400,885	118.73	172.48	278.20	318.31	1.15	0.80	0.86	0.85	37.3	54.2	87.4
ISU	16,103	2,110,641	3,750,319	6,078,630	7,304,152	131.07	232.90	377.48	453.59	1.27	1.08	1.17	1.21	28.9	51.3	83.2
NEIU	7,872	783,186	1,423,507	2,389,246	2,855,579	99.49	180.83	303.51	362.75	0.96	0.84	0.94	0.96	27.4	49.9	83.7
NIU	6,990	305,886	2,075,273	3,277,126	3,733,233	43.76	296.89	468.83	534.08	0.42	1.37	1.46	1.42	8.2	55.6	87.8
SIUE	10,189	610,581	1,196,087	1,789,143	2,130,697	59.93	117.39	175.60	209.12	0.58	0.54	0.55	0.56	28.7	56.1	84.0
UIC	18,254	1,398,613	4,012,092	5,344,629	6,179,207	76.62	219.79	292.79	338.51	0.74	1.02	0.91	0.90	22.6	64.9	86.5
UIS	6,556	903,609	1,678,180	2,914,015	3,305,965	137.83	255.98	444.48	504.27	1.33	1.18	1.38	1.34	27.3	50.8	88.1
UIUC	27,976	2,758,126	6,326,753	8,333,983	9,557,619	98.59	226.15	297.90	341.64	0.95	1.05	0.92	0.91	28.9	66.2	87.2
WIU	11,599	1,581,383	2,250,941	3,408,862	3,868,567	136.34	194.06	293.89	333.53	1.32	0.90	0.91	0.89	40.9	58.2	88.1
Total	125,498	12,965,304	27,138,917	40,434,620	47,213,319	Average	103.31	216.25	322.19	376.21						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	1,416	2,238	3,573	4,625	157.33	248.67	397.00	513.89	1.14	0.66	0.79	0.88	30.6	48.4	77.3
EIU	1,494	451,554	861,988	1,166,919	1,336,708	302.24	576.97	781.07	894.72	2.20	1.52	1.55	1.54	33.8	64.5	87.3
GSU	810	96,171	139,709	225,342	257,832	118.73	172.48	278.20	318.31	0.86	0.45	0.55	0.55	37.3	54.2	87.4
ISU	1,065	259,303	406,236	650,532	781,687	243.48	381.44	610.83	733.98	1.77	1.00	1.21	1.26	33.2	52.0	83.2
NEIU	1,681	263,906	471,963	729,413	871,780	156.99	280.76	433.92	518.61	1.14	0.74	0.86	0.89	30.3	54.1	83.7
NIU	357	24,759	37,571	75,245	85,717	69.35	105.24	210.77	240.10	0.50	0.28	0.42	0.41	28.9	43.8	87.8
SIUE	1,448	245,655	480,939	649,973	774,055	169.65	332.14	448.88	534.57	1.23	0.87	0.89	0.92	31.7	62.1	84.0
UIC	5,476	780,499	2,391,233	3,014,220	3,484,898	142.53	436.68	550.44	636.39	1.04	1.15	1.09	1.09	22.4	68.6	86.5
UIS	1,932	275,033	456,556	808,634	917,400	142.36	236.31	418.55	474.84	1.04	0.62	0.83	0.82	30.0	49.8	88.1
UIUC	24,611	2,871,150	9,551,537	12,335,171	14,146,280	116.66	388.10	501.21	574.80	0.85	1.02	0.99	0.99	20.3	67.5	87.2
WIU	804	186,070	264,852	373,073	423,384	231.43	329.42	464.02	526.60	1.68	0.87	0.92	0.91	43.9	62.6	88.1
Total	39,687	5,455,516	15,064,822	20,032,095	23,084,366	Average 137.46	379.59	504.75	581.66							
Graduate II																
GSU	336	39,893	57,953	93,475	106,952	118.73	172.48	278.20	318.31	0.45	0.18	0.24	0.23	37.3	54.2	87.4
ISU	9	4,031	5,848	9,291	11,164	447.89	649.78	1,032.33	1,240.44	1.71	0.69	0.87	0.91	36.1	52.4	83.2
UIC	383	149,298	606,359	732,471	846,849	389.81	1,583.18	1,912.46	2,211.09	1.48	1.69	1.62	1.63	17.6	71.6	86.5
UIS	6	3,754	5,154	7,438	8,438	625.67	859.00	1,239.67	1,406.33	2.38	0.92	1.05	1.03	44.5	61.1	88.1
UIUC	999	258,229	950,543	1,207,265	1,384,521	258.49	951.49	1,208.47	1,385.91	0.98	1.01	1.02	1.02	18.7	68.7	87.2
Total	1,733	455,205	1,625,857	2,049,940	2,357,924	Average 262.67	938.17	1,182.89	1,360.60							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

05 Business & Management, General and Business Adm & Management

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Subtot Dept College	Instr Less P.P.	Total Instr Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Total All Levels																
CSU	7,137	1,129,359	1,742,382	2,785,509	3,605,791	158.24	244.13	390.29	505.23	1.45	0.95	1.07	1.19	31.3	48.3	77.3
EIU	12,995	1,620,217	3,304,613	4,903,482	5,616,949	124.68	254.30	377.34	432.24	1.14	0.99	1.03	1.02	28.8	58.8	87.3
GSU	7,089	841,677	1,222,709	1,972,160	2,256,504	118.73	172.48	278.20	318.31	1.09	0.67	0.76	0.75	37.3	54.2	87.4
ISU	19,772	2,563,732	4,581,973	7,427,741	8,925,259	129.66	231.74	375.67	451.41	1.19	0.91	1.03	1.06	28.7	51.3	83.2
NEIU	9,832	1,075,387	1,943,624	3,200,340	3,824,982	109.38	197.68	325.50	389.03	1.00	0.77	0.89	0.91	28.1	50.8	83.7
NIU	9,687	465,889	3,001,631	4,738,975	5,398,541	48.09	309.86	489.21	557.30	0.44	1.21	1.34	1.31	8.6	55.6	87.8
SIUE	12,570	903,798	1,776,626	2,590,316	3,084,817	71.90	141.34	206.07	245.41	0.66	0.55	0.56	0.58	29.3	57.6	84.0
UIC	30,005	2,758,428	8,598,103	11,165,003	12,908,448	91.93	286.56	372.10	430.21	0.84	1.12	1.02	1.01	21.4	66.6	86.5
UIS	8,821	1,221,012	2,214,421	3,863,334	4,382,972	138.42	251.04	437.97	496.88	1.27	0.98	1.20	1.17	27.9	50.5	88.1
UIUC	59,250	6,317,219	17,814,424	23,192,978	26,598,283	106.62	300.67	391.44	448.92	0.98	1.17	1.07	1.06	23.8	67.0	87.2
WIU	13,921	1,915,805	2,726,960	4,123,212	4,679,251	137.62	195.89	296.19	336.13	1.26	0.77	0.81	0.79	40.9	58.3	88.1
Total	191,079	20,812,523	48,927,466	69,963,050	81,281,797	Average 108.92	256.06	366.15	425.38							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	53	2,883	3,974	8,107	9,287	54.40	74.98	152.96	175.23	0.84	0.53	0.70	0.69	31.0	42.8	87.3
GSU	927	110,063	159,889	257,891	295,074	118.73	172.48	278.20	318.31	1.83	1.22	1.28	1.25	37.3	54.2	87.4
ISU	6,425	274,440	629,620	1,063,830	1,278,310	42.71	98.00	165.58	198.96	0.66	0.69	0.76	0.78	21.5	49.3	83.2
NEIU	330	44,602	82,720	130,232	155,651	135.16	250.67	394.64	471.67	2.08	1.77	1.81	1.86	28.7	53.1	83.7
NIU	1,569	128,697	316,251	525,888	599,080	82.02	201.56	335.17	381.82	1.26	1.42	1.54	1.50	21.5	52.8	87.8
SIUC	891	49,414	120,606	187,897	222,461	55.46	135.36	210.88	249.68	0.85	0.95	0.97	0.98	22.2	54.2	84.5
SIUE	1,866	81,993	186,481	286,215	340,854	43.94	99.94	153.38	182.67	0.68	0.71	0.70	0.72	24.1	54.7	84.0
UIC	1,815	139,620	287,324	398,841	461,121	76.93	158.31	219.75	254.06	1.18	1.12	1.01	1.00	30.3	62.3	86.5
UIS	489	48,771	97,212	180,476	204,751	99.74	198.80	369.07	418.71	1.53	1.40	1.69	1.65	23.8	47.5	88.1
UIUC	4,400	326,908	785,605	1,047,809	1,201,653	74.30	178.55	238.14	273.10	1.14	1.26	1.09	1.08	27.2	65.4	87.2
WIU	1,440	105,522	194,412	316,320	358,978	73.28	135.01	219.67	249.29	1.13	0.95	1.01	0.98	29.4	54.2	88.1
Total	20,205	1,312,913	2,864,094	4,403,506	5,127,220	Average	64.98	141.75	217.94	253.76						
Upper Division																
EIU	1,701	262,179	364,898	557,185	638,256	154.13	214.52	327.56	375.22	1.25	0.70	0.76	0.75	41.1	57.2	87.3
GSU	1,974	234,373	340,475	549,167	628,345	118.73	172.48	278.20	318.31	0.97	0.56	0.64	0.63	37.3	54.2	87.4
ISU	13,822	1,660,865	2,664,572	4,346,536	5,222,848	120.16	192.78	314.47	377.86	0.98	0.63	0.73	0.75	31.8	51.0	83.2
NEIU	5,580	734,836	1,353,155	2,142,643	2,560,844	131.69	242.50	383.99	458.93	1.07	0.79	0.89	0.91	28.7	52.8	83.7
NIU	9,919	638,790	1,694,947	2,864,937	3,263,675	64.40	170.88	288.83	329.03	0.52	0.56	0.67	0.65	19.6	51.9	87.8
SIUC	7,878	593,522	1,316,770	1,985,104	2,350,271	75.34	167.15	251.98	298.33	0.61	0.55	0.58	0.59	25.3	56.0	84.5
SIUE	5,085	481,654	909,421	1,290,568	1,536,942	94.72	178.84	253.80	302.25	0.77	0.59	0.59	0.60	31.3	59.2	84.0
UIC	8,109	815,091	2,190,781	2,859,518	3,306,039	100.52	270.17	352.64	407.70	0.82	0.88	0.81	0.81	24.7	66.3	86.5
UIS	2,427	318,265	634,641	1,096,409	1,243,882	131.14	261.49	451.75	512.52	1.07	0.86	1.04	1.02	25.6	51.0	88.1
UIUC	13,253	2,841,450	10,110,203	12,877,525	14,768,266	214.40	762.86	971.67	1,114.33	1.74	2.50	2.24	2.22	19.2	68.5	87.2
WIU	3,528	433,135	797,996	1,179,312	1,338,349	122.77	226.19	334.27	379.35	1.00	0.74	0.77	0.75	32.4	59.6	88.1
Total	73,276	9,014,160	22,377,859	31,748,904	36,857,717	Average	123.02	305.39	433.28	503.00						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

06 Accounting

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
EIU	291	92,321	125,813	174,634	200,044	317.25	432.35	600.12	687.44	1.98	1.03	1.06	1.05	46.2	62.9	87.3
GSU	570	67,676	98,313	158,574	181,437	118.73	172.48	278.20	318.31	0.74	0.41	0.49	0.49	37.3	54.2	87.4
ISU	1,944	427,627	626,563	1,006,863	1,209,858	219.97	322.31	517.93	622.35	1.37	0.77	0.91	0.95	35.3	51.8	83.2
NEIU	201	24,285	44,095	71,116	84,996	120.82	219.38	353.81	422.87	0.75	0.52	0.62	0.64	28.6	51.9	83.7
NIU	3,392	477,181	996,851	1,592,472	1,814,110	140.68	293.88	469.48	534.82	0.88	0.70	0.83	0.82	26.3	54.9	87.8
SIUC	1,327	259,772	556,596	767,255	908,394	195.76	419.44	578.19	684.55	1.22	1.00	1.02	1.04	28.6	61.3	84.5
SIUE	879	186,385	435,261	576,932	687,070	212.04	495.18	656.35	781.65	1.32	1.18	1.15	1.19	27.1	63.4	84.0
UIC	3,404	516,418	1,678,530	2,101,901	2,430,118	151.71	493.11	617.48	713.90	0.95	1.17	1.09	1.09	21.3	69.1	86.5
UIS	1,615	289,840	480,898	806,853	915,379	179.47	297.77	499.60	566.80	1.12	0.71	0.88	0.86	31.7	52.5	88.1
UIUC	14,851	2,211,734	6,986,223	8,978,149	10,296,364	148.93	470.42	604.55	693.31	0.93	1.12	1.06	1.06	21.5	67.9	87.2
WIU	555	104,493	192,515	269,708	306,080	188.28	346.87	485.96	551.50	1.17	0.82	0.85	0.84	34.1	62.9	88.1
Total	29,029	4,657,732	12,221,658	16,504,457	19,033,850	Average 160.45	421.02	568.55	655.68							
Graduate II																
SIUC	68	47,641	101,094	133,151	157,645	700.60	1,486.68	1,958.10	2,318.31	1.77	1.09	1.13	1.16	30.2	64.1	84.5
UIC	10	2,122	6,586	8,142	9,413	212.20	658.60	814.20	941.30	0.54	0.48	0.47	0.47	22.5	70.0	86.5
UIUC	375	129,781	509,639	645,034	739,741	346.08	1,359.04	1,720.09	1,972.64	0.87	1.00	0.99	0.99	17.5	68.9	87.2
Total	453	179,544	617,319	786,327	906,799	Average 396.34	1,362.74	1,735.82	2,001.76							
Total All Levels																
EIU	2,045	357,383	494,685	739,926	847,587	174.76	241.90	361.82	414.47	1.42	0.78	0.83	0.82	42.2	58.4	87.3
GSU	3,471	412,112	598,677	965,632	1,104,856	118.73	172.48	278.20	318.31	0.96	0.56	0.64	0.63	37.3	54.2	87.4
ISU	22,191	2,362,932	3,920,755	6,417,229	7,711,016	106.48	176.68	289.18	347.48	0.86	0.57	0.67	0.69	30.6	50.8	83.2
NEIU	6,111	803,723	1,479,970	2,343,991	2,801,491	131.52	242.18	383.57	458.43	1.07	0.78	0.88	0.91	28.7	52.8	83.7
NIU	14,880	1,245,386	3,009,083	4,984,746	5,678,516	83.70	202.22	335.00	381.62	0.68	0.65	0.77	0.76	21.9	53.0	87.8
SIUC	10,164	950,349	2,095,066	3,073,407	3,638,771	93.50	206.13	302.38	358.01	0.76	0.67	0.70	0.71	26.1	57.6	84.5
SIUE	7,830	750,032	1,531,163	2,153,715	2,564,866	95.79	195.55	275.06	327.57	0.78	0.63	0.63	0.65	29.2	59.7	84.0
UIC	13,338	1,473,251	4,163,221	5,368,402	6,206,691	110.46	312.13	402.49	465.34	0.90	1.01	0.93	0.92	23.7	67.1	86.5
UIS	4,531	656,876	1,212,751	2,083,738	2,364,012	144.97	267.66	459.88	521.74	1.18	0.86	1.06	1.04	27.8	51.3	88.1
UIUC	32,879	5,509,873	18,391,670	23,548,517	27,006,024	167.58	559.37	716.22	821.38	1.36	1.81	1.65	1.63	20.4	68.1	87.2
WIU	5,523	643,150	1,184,923	1,765,340	2,003,407	116.45	214.54	319.63	362.74	0.94	0.69	0.74	0.72	32.1	59.1	88.1
Total	122,963	15,165,067	38,081,964	53,444,643	61,927,237	Average 123.33	309.70	434.64	503.62							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	3	762	1,033	1,577	2,042	254.00	344.33	525.67	680.67	3.46	2.58	2.53	2.81	37.3	50.6	77.2
EIU	73	6,659	9,139	15,752	18,045	91.22	125.19	215.78	247.19	1.24	0.94	1.04	1.02	36.9	50.6	87.3
GSU	750	89,047	129,359	208,650	238,733	118.73	172.48	278.20	318.31	1.62	1.29	1.34	1.32	37.3	54.2	87.4
ISU	5,608	279,617	709,186	1,179,306	1,417,068	49.86	126.46	210.29	252.69	0.68	0.95	1.01	1.04	19.7	50.0	83.2
NEIU	669	50,696	88,383	160,514	191,843	75.78	132.11	239.93	286.76	1.03	0.99	1.16	1.19	26.4	46.1	83.7
NIU	2,589	155,562	356,893	639,179	728,138	60.09	137.85	246.88	281.24	0.82	1.03	1.19	1.16	21.4	49.0	87.8
SIUC	1,124	69,236	150,588	232,653	273,960	61.60	133.98	206.99	243.74	0.84	1.00	1.00	1.01	25.3	55.0	84.9
SIUE	2,085	82,562	224,596	340,457	405,452	39.60	107.72	163.29	194.46	0.54	0.81	0.79	0.80	20.4	55.4	84.0
UIC	5,341	463,112	592,947	873,634	1,010,055	86.71	111.02	163.57	189.11	1.18	0.83	0.79	0.78	45.9	58.7	86.5
UIUC	3,955	386,153	631,841	848,551	973,139	97.64	159.76	214.55	246.05	1.33	1.20	1.03	1.02	39.7	64.9	87.2
WIU	1,483	155,257	269,060	412,297	467,897	104.69	181.43	278.02	315.51	1.43	1.36	1.34	1.30	33.2	57.5	88.1
Total	23,680	1,738,663	3,163,025	4,912,570	5,726,372	Average	73.42	133.57	207.46	241.82						
Upper Division																
CSU	27	6,904	9,355	14,287	18,494	255.70	346.48	529.15	684.96	2.50	1.81	1.80	1.99	37.3	50.6	77.3
EIU	4,801	725,112	1,046,719	1,593,663	1,825,544	151.03	218.02	331.94	380.24	1.48	1.14	1.13	1.10	39.7	57.3	87.3
GSU	4,944	587,001	852,740	1,375,422	1,573,730	118.73	172.48	278.20	318.31	1.16	0.90	0.95	0.93	37.3	54.2	87.4
ISU	26,696	2,945,489	5,793,385	9,411,286	11,308,710	110.33	217.01	352.54	423.61	1.08	1.13	1.20	1.23	26.0	51.2	83.2
NEIU	9,228	1,022,931	1,831,673	3,013,458	3,601,625	110.85	198.49	326.56	390.29	1.08	1.04	1.11	1.13	28.4	50.9	83.7
NIU	25,975	1,448,815	4,125,721	7,112,732	8,102,671	55.78	158.83	273.83	311.94	0.55	0.83	0.93	0.91	17.9	50.9	87.8
SIUC	21,320	1,954,874	4,338,509	6,366,427	7,532,651	91.69	203.49	298.61	353.31	0.90	1.06	1.01	1.03	26.0	57.6	84.5
SIUE	8,766	501,654	1,005,802	1,509,697	1,797,904	57.23	114.74	172.22	205.10	0.56	0.60	0.59	0.60	27.9	55.9	84.0
UIC	17,488	2,349,148	3,245,557	4,409,738	5,098,330	134.33	185.59	252.16	291.53	1.31	0.97	0.86	0.85	46.1	63.7	86.5
UIUC	10,828	1,513,966	2,373,463	3,131,129	3,590,856	139.82	219.20	289.17	331.63	1.37	1.14	0.98	0.96	42.2	66.1	87.2
WIU	7,741	1,033,846	1,776,516	2,619,760	2,973,051	133.55	229.49	338.43	384.07	1.31	1.20	1.15	1.12	34.8	59.8	88.1
Total	137,814	14,089,740	26,399,440	40,557,599	47,423,566	Average	102.24	191.56	294.29	344.11						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	408	104,405	141,464	216,040	279,660	255.89	346.73	529.51	685.44	1.49	0.99	1.09	1.23	37.3	50.6	77.3
EIU	30	6,237	8,233	12,076	13,833	207.90	274.43	402.53	461.10	1.21	0.79	0.83	0.82	45.1	59.5	87.3
GSU	2,196	260,731	378,765	610,928	699,012	118.73	172.48	278.20	318.31	0.69	0.49	0.57	0.57	37.3	54.2	87.4
ISU	701	119,619	205,317	330,681	397,349	170.64	292.89	471.73	566.83	0.99	0.84	0.97	1.01	30.1	51.7	83.2
NEIU	597	80,717	152,838	239,764	286,562	135.20	256.01	401.61	480.00	0.79	0.73	0.83	0.86	28.2	53.3	83.7
NIU	12,406	2,288,141	5,262,279	8,178,541	9,316,818	184.44	424.17	659.24	750.99	1.07	1.22	1.36	1.34	24.6	56.5	87.8
SIUC	2,215	323,513	730,636	1,024,361	1,212,934	146.06	329.86	462.47	547.60	0.85	0.95	0.95	0.98	26.7	60.2	84.5
SIUE	1,030	203,758	393,448	527,681	628,417	197.82	381.99	512.31	610.11	1.15	1.10	1.05	1.09	32.4	62.6	84.0
UIC	12,304	1,646,433	3,270,182	4,274,733	4,942,243	133.81	265.78	347.43	401.68	0.78	0.76	0.71	0.72	33.3	66.2	86.5
UIUC	18,309	3,467,954	6,785,299	8,774,318	10,062,606	189.41	370.60	479.24	549.60	1.10	1.06	0.99	0.98	34.5	67.4	87.2
WIU	1,077	305,801	542,780	736,043	835,303	283.94	503.97	683.42	775.58	1.65	1.45	1.41	1.39	36.6	65.0	88.1
Total	51,273	8,807,309	17,871,241	24,925,166	28,674,737	Average 171.77	348.55	486.13	559.26							
Graduate II																
GSU	51	6,055	8,796	14,188	16,234	118.73	172.47	278.20	318.31	0.58	0.42	0.52	0.51	37.3	54.2	87.4
NIU	4	6,001	8,917	12,596	14,349	1,500.25	2,229.25	3,149.00	3,587.25	7.33	5.45	5.88	5.79	41.8	62.1	87.8
SIUC	258	82,022	176,850	237,928	281,696	317.91	685.47	922.20	1,091.84	1.55	1.67	1.72	1.76	29.1	62.8	84.5
UIC	394	45,572	152,969	194,207	224,533	115.66	388.25	492.91	569.88	0.56	0.95	0.92	0.92	20.3	68.1	86.5
UIUC	1,025	215,065	361,468	468,121	536,852	209.82	352.65	456.70	523.76	1.02	0.86	0.85	0.84	40.1	67.3	87.2
Total	1,732	354,715	709,000	927,040	1,073,664	Average 204.80	409.35	535.24	619.90							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

07 Business, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	438	112,071	151,852	231,904	300,196	255.87	346.69	529.46	685.38	2.20	1.54	1.59	1.77	37.3	50.6	77.3
EIU	4,904	738,008	1,064,091	1,621,491	1,857,422	150.49	216.98	330.65	378.76	1.29	0.97	0.99	0.98	39.7	57.3	87.3
GSU	7,941	942,834	1,369,660	2,209,188	2,527,709	118.73	172.48	278.20	318.31	1.02	0.77	0.84	0.82	37.3	54.2	87.4
ISU	33,005	3,344,725	6,707,888	10,921,273	13,123,127	101.34	203.24	330.90	397.61	0.87	0.91	1.00	1.03	25.5	51.1	83.2
NEIU	10,494	1,154,344	2,072,894	3,413,736	4,080,030	110.00	197.53	325.30	388.80	0.94	0.88	0.98	1.01	28.3	50.8	83.7
NIU	40,974	3,898,519	9,753,810	15,943,048	18,161,976	95.15	238.05	389.10	443.26	0.82	1.06	1.17	1.15	21.5	53.7	87.8
SIUC	24,917	2,429,645	5,396,583	7,861,369	9,301,241	97.51	216.58	315.50	373.29	0.84	0.96	0.95	0.97	26.1	58.0	84.5
SIUE	11,881	787,974	1,623,846	2,377,835	2,831,773	66.32	136.68	200.14	238.34	0.57	0.61	0.60	0.62	27.8	57.3	84.0
UIC	35,527	4,504,265	7,261,655	9,752,312	11,275,161	126.78	204.40	274.50	317.37	1.09	0.91	0.83	0.82	39.9	64.4	86.5
UIUC	34,117	5,583,138	10,152,071	13,222,119	15,163,453	163.65	297.57	387.55	444.45	1.40	1.33	1.17	1.15	36.8	67.0	87.2
WIU	10,301	1,494,904	2,588,356	3,768,100	4,276,251	145.12	251.27	365.80	415.13	1.25	1.12	1.10	1.07	35.0	60.5	88.1
Total	214,499	24,990,427	48,142,706	71,322,375	82,898,339	Average 116.51	224.44	332.51	386.47							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	582	79,125	134,226	216,477	280,226	135.95	230.63	371.95	481.49	1.94	1.70	1.69	1.88	28.2	47.9	77.3
EIU	3,491	288,889	512,794	848,112	971,514	82.75	146.89	242.94	278.29	1.18	1.08	1.11	1.08	29.7	52.8	87.3
GSU	1,035	122,886	178,517	287,937	329,451	118.73	172.48	278.20	318.31	1.70	1.27	1.27	1.24	37.3	54.2	87.4
ISU	15,609	745,087	1,470,038	2,490,911	2,993,107	47.73	94.18	159.58	191.76	0.68	0.69	0.73	0.75	24.9	49.1	83.2
NEIU	3,125	217,819	364,211	686,329	820,287	69.70	116.55	219.63	262.49	1.00	0.86	1.00	1.02	26.6	44.4	83.7
NIU	6,975	581,443	1,192,325	2,107,406	2,400,712	83.36	170.94	302.14	344.19	1.19	1.26	1.37	1.34	24.2	49.7	87.8
SIUC	5,433	394,768	942,615	1,413,133	1,673,084	72.66	173.50	260.10	307.95	1.04	1.28	1.18	1.20	23.6	56.3	84.5
SIUE	8,739	350,201	706,551	1,128,177	1,343,550	40.07	80.85	129.10	153.74	0.57	0.60	0.59	0.60	26.1	52.6	84.0
UIC	2,890	358,164	515,875	704,415	814,411	123.93	178.50	243.74	281.80	1.77	1.32	1.11	1.10	44.0	63.3	86.5
UIS	1,272	112,226	166,469	355,510	403,328	88.23	130.87	279.49	317.08	1.26	0.96	1.27	1.24	27.8	41.3	88.1
UIUC	6,677	668,772	1,468,272	2,126,168	2,438,342	100.16	219.90	318.43	365.19	1.43	1.62	1.45	1.42	27.4	60.2	87.2
WIU	4,683	314,138	560,635	938,693	1,065,280	67.08	119.72	200.45	227.48	0.96	0.88	0.91	0.89	29.5	52.6	88.1
Total	60,511	4,233,518	8,212,528	13,303,268	15,533,292	Average 69.96	135.72	219.85	256.70							
Upper Division																
CSU	1,858	252,660	428,609	691,251	894,811	135.98	230.68	372.04	481.60	1.34	1.23	1.28	1.42	28.2	47.9	77.3
EIU	7,855	1,035,065	1,531,724	2,381,157	2,727,619	131.77	195.00	303.14	347.25	1.30	1.04	1.04	1.02	37.9	56.2	87.3
GSU	4,522	536,897	779,953	1,258,020	1,439,402	118.73	172.48	278.20	318.31	1.17	0.92	0.96	0.94	37.3	54.2	87.4
ISU	13,675	1,162,940	1,910,603	3,160,455	3,797,639	85.04	139.72	231.11	277.71	0.84	0.74	0.80	0.82	30.6	50.3	83.2
NEIU	6,087	570,364	1,043,997	1,773,453	2,119,596	93.70	171.51	291.35	348.22	0.92	0.91	1.00	1.03	26.9	49.3	83.7
NIU	12,527	605,027	1,348,980	2,614,748	2,978,666	48.30	107.69	208.73	237.78	0.48	0.57	0.72	0.70	20.3	45.3	87.8
SIUC	11,876	1,563,923	3,015,216	4,322,657	5,117,826	131.69	253.89	363.98	430.94	1.30	1.35	1.25	1.27	30.6	58.9	84.5
SIUE	7,734	550,603	1,250,009	1,793,414	2,135,783	71.19	161.63	231.89	276.16	0.70	0.86	0.80	0.81	25.8	58.5	84.0
UIC	3,270	545,037	884,404	1,154,256	1,334,496	166.68	270.46	352.98	408.10	1.64	1.44	1.22	1.20	40.8	66.3	86.5
UIS	2,666	269,374	439,175	864,171	980,407	101.04	164.73	324.15	367.74	1.00	0.88	1.12	1.08	27.5	44.8	88.1
UIUC	12,127	1,535,737	3,411,907	4,748,440	5,445,629	126.64	281.35	391.56	449.05	1.25	1.50	1.35	1.32	28.2	62.7	87.2
WIU	8,801	806,259	1,443,530	2,254,197	2,558,189	91.61	164.02	256.13	290.67	0.90	0.87	0.88	0.86	31.5	56.4	88.1
Total	92,998	9,433,886	17,488,107	27,016,219	31,530,063	Average 101.44	188.05	290.50	339.04							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	1,232	2,090	3,371	4,364	136.89	232.22	374.56	484.89	0.67	0.60	0.67	0.74	28.2	47.9	77.2
EIU	498	170,561	227,099	313,611	359,241	342.49	456.02	629.74	721.37	1.68	1.17	1.13	1.11	47.5	63.2	87.3
GSU	1,084	128,703	186,968	301,569	345,050	118.73	172.48	278.20	318.31	0.58	0.44	0.50	0.49	37.3	54.2	87.4
ISU	1,376	226,431	377,194	608,532	731,219	164.56	274.12	442.25	531.41	0.81	0.70	0.79	0.82	31.0	51.6	83.2
NEIU	230	49,826	94,702	139,114	166,267	216.63	411.75	604.84	722.90	1.06	1.06	1.08	1.11	30.0	57.0	83.7
NIU	538	60,460	112,868	192,494	219,286	112.38	209.79	357.80	407.59	0.55	0.54	0.64	0.63	27.6	51.5	87.8
SIUC	671	128,507	353,074	480,358	568,722	191.52	526.19	715.88	847.57	0.94	1.35	1.28	1.30	22.6	62.1	84.5
SIUE	813	128,727	297,626	400,054	476,426	158.34	366.08	492.07	586.01	0.78	0.94	0.88	0.90	27.0	62.5	84.0
UIC	172	68,343	128,184	157,728	182,358	397.34	745.26	917.02	1,060.22	1.95	1.91	1.64	1.63	37.5	70.3	86.5
UIS	698	84,404	207,934	348,841	395,762	120.92	297.90	499.77	566.99	0.59	0.77	0.89	0.87	21.3	52.5	88.1
UIUC	587	274,258	539,433	705,733	809,352	467.22	918.97	1,202.27	1,378.79	2.29	2.36	2.15	2.12	33.9	66.6	87.2
WIU	252	91,741	170,255	226,586	257,143	364.05	675.62	899.15	1,020.41	1.78	1.74	1.61	1.57	35.7	66.2	88.1
Total	6,928	1,413,193	2,697,427	3,877,991	4,515,190	Average 203.98	389.35	559.76	651.73							
Graduate II																
GSU	24	2,850	4,140	6,677	7,639	118.75	172.50	278.21	318.29	0.55	0.37	0.34	0.34	37.3	54.2	87.4
ISU	36	5,369	7,171	11,684	14,040	149.14	199.19	324.56	390.00	0.69	0.43	0.40	0.41	38.2	51.1	83.2
NIU	9	730	2,046	4,073	4,640	81.11	227.33	452.56	515.56	0.37	0.49	0.56	0.55	15.7	44.1	87.8
SIUC	891	138,796	360,570	498,018	589,631	155.78	404.68	558.94	661.76	0.72	0.86	0.69	0.70	23.5	61.2	84.5
UIC	380	268,718	526,625	637,654	737,225	707.15	1,385.86	1,678.04	1,940.07	3.27	2.96	2.06	2.05	36.4	71.4	86.5
UIUC	697	24,164	52,971	499,817	573,203	34.67	76.00	717.10	822.39	0.16	0.16	0.88	0.87	4.2	9.2	87.2
Total	2,037	440,627	953,523	1,657,923	1,926,378	Average 216.31	468.10	813.90	945.69							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

08 Communication and Communications Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	2,449	333,017	564,925	911,099	1,179,401	135.98	230.68	372.03	481.58	1.42	1.28	1.32	1.46	28.2	47.9	77.3
EIU	11,844	1,494,515	2,271,617	3,542,880	4,058,374	126.18	191.79	299.13	342.65	1.32	1.06	1.06	1.04	36.8	56.0	87.3
GSU	6,665	791,336	1,149,578	1,854,203	2,121,542	118.73	172.48	278.20	318.31	1.24	0.95	0.99	0.97	37.3	54.2	87.4
ISU	30,696	2,139,827	3,765,006	6,271,582	7,536,005	69.71	122.65	204.31	245.50	0.73	0.68	0.72	0.75	28.4	50.0	83.2
NEIU	9,442	838,009	1,502,910	2,598,896	3,106,150	88.75	159.17	275.25	328.97	0.93	0.88	0.98	1.00	27.0	48.4	83.7
NIU	20,049	1,247,660	2,656,219	4,918,721	5,603,304	62.23	132.49	245.33	279.48	0.65	0.73	0.87	0.85	22.3	47.4	87.8
SIUC	18,871	2,225,994	4,671,475	6,714,166	7,949,263	117.96	247.55	355.79	421.24	1.23	1.37	1.26	1.28	28.0	58.8	84.5
SIUE	17,286	1,029,531	2,254,186	3,321,645	3,955,759	59.56	130.41	192.16	228.84	0.62	0.72	0.68	0.69	26.0	57.0	84.0
UIC	6,712	1,240,262	2,055,088	2,654,053	3,068,490	184.78	306.18	395.42	457.16	1.93	1.69	1.40	1.39	40.4	67.0	86.5
UIS	4,636	466,004	813,578	1,568,522	1,779,497	100.52	175.49	338.34	383.84	1.05	0.97	1.20	1.17	26.2	45.7	88.1
UIUC	20,088	2,502,931	5,472,583	8,080,158	9,266,526	124.60	272.43	402.24	461.30	1.30	1.51	1.43	1.40	27.0	59.1	87.2
WIU	13,736	1,212,138	2,174,420	3,419,476	3,880,612	88.25	158.30	248.94	282.51	0.92	0.88	0.88	0.86	31.2	56.0	88.1
Total	162,474	15,521,224	29,351,585	45,855,401	53,504,923	Average	95.53	180.65	282.23	329.31						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	150	21,836	31,460	51,528	66,703	145.57	209.73	343.52	444.69	2.27	1.31	1.45	1.61	32.7	47.2	77.2
EIU	113	8,288	11,496	21,068	24,133	73.35	101.73	186.44	213.57	1.14	0.64	0.79	0.77	34.3	47.6	87.3
GSU	420	49,867	72,442	116,844	133,691	118.73	172.48	278.20	318.31	1.85	1.08	1.17	1.15	37.3	54.2	87.4
ISU	4,891	439,377	967,369	1,576,524	1,894,369	89.83	197.79	322.33	387.32	1.40	1.23	1.36	1.40	23.2	51.1	83.2
NEIU	1,623	122,503	189,089	356,363	425,918	75.48	116.51	219.57	262.43	1.18	0.73	0.93	0.95	28.8	44.4	83.7
NIU	2,066	236,795	699,684	1,080,033	1,230,351	114.62	338.67	522.77	595.52	1.79	2.11	2.21	2.16	19.2	56.9	87.8
SIUC	1,379	111,582	342,684	492,329	582,738	80.92	248.50	357.02	422.58	1.26	1.55	1.51	1.53	19.1	58.8	84.5
SIUE	5,098	283,970	692,981	1,015,477	1,209,335	55.70	135.93	199.19	237.22	0.87	0.85	0.84	0.86	23.5	57.3	84.0
UIC	4,774	426,142	894,274	1,213,638	1,403,151	89.26	187.32	254.22	293.92	1.39	1.17	1.07	1.07	30.4	63.7	86.5
UIS	842	71,987	105,034	228,526	259,264	85.50	124.74	271.41	307.91	1.33	0.78	1.15	1.12	27.8	40.5	88.1
UIUC	17,920	719,124	2,392,893	3,254,787	3,732,671	40.13	133.53	181.63	208.30	0.63	0.83	0.77	0.76	19.3	64.1	87.2
WIU	2,520	189,393	296,086	498,086	565,255	75.16	117.49	197.65	224.31	1.17	0.73	0.83	0.81	33.5	52.4	88.1
Total	41,796	2,680,864	6,695,492	9,905,203	11,527,579	Average	64.14	160.19	236.99	275.81						
Upper Division																
CSU	732	106,707	153,739	251,808	325,961	145.77	210.03	344.00	445.30	1.53	1.01	1.12	1.25	32.7	47.2	77.3
EIU	732	124,698	172,968	259,720	297,510	170.35	236.30	354.81	406.43	1.79	1.14	1.16	1.14	41.9	58.1	87.3
GSU	5,466	648,978	942,775	1,520,642	1,739,886	118.73	172.48	278.20	318.31	1.25	0.83	0.91	0.90	37.3	54.2	87.4
ISU	6,711	907,425	1,785,486	2,882,847	3,464,062	135.21	266.05	429.57	516.18	1.42	1.28	1.40	1.45	26.2	51.5	83.2
NEIU	6,528	534,615	831,169	1,525,510	1,823,259	81.90	127.32	233.69	279.30	0.86	0.61	0.76	0.79	29.3	45.6	83.7
NIU	8,737	809,522	2,686,540	4,186,463	4,769,128	92.65	307.49	479.16	545.85	0.97	1.48	1.56	1.54	17.0	56.3	87.8
SIUC	9,101	1,022,579	2,100,818	3,043,191	3,603,151	112.36	230.83	334.38	395.91	1.18	1.11	1.09	1.11	28.4	58.3	84.5
SIUE	9,917	930,770	1,779,651	2,524,630	3,006,591	93.86	179.45	254.58	303.18	0.98	0.86	0.83	0.85	31.0	59.2	84.0
UIC	11,538	1,519,546	2,965,180	3,888,131	4,495,273	131.70	256.99	336.98	389.61	1.38	1.24	1.10	1.10	33.8	66.0	86.5
UIS	9,775	694,206	1,044,465	2,422,337	2,748,154	71.02	106.85	247.81	281.14	0.75	0.51	0.81	0.79	25.3	38.0	88.1
UIUC	39,826	2,779,375	8,112,357	10,741,436	12,318,546	69.79	203.69	269.71	309.31	0.73	0.98	0.88	0.87	22.6	65.9	87.2
WIU	6,550	939,200	1,468,292	2,172,828	2,465,847	143.39	224.17	331.73	376.47	1.50	1.08	1.08	1.06	38.1	59.5	88.1
Total	115,613	11,017,621	24,043,440	35,419,543	41,057,368	Average	95.30	207.96	306.36	355.13						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	5,043	717,152	1,035,515	1,702,719	2,204,139	142.21	205.34	337.64	437.07	1.11	0.83	0.86	0.97	32.5	47.0	77.3
EIU	6	1,341	1,788	2,592	2,969	223.50	298.00	432.00	494.83	1.75	1.20	1.10	1.09	45.2	60.2	87.3
GSU	10,106	1,199,883	1,743,080	2,811,490	3,216,848	118.73	172.48	278.20	318.31	0.93	0.69	0.71	0.70	37.3	54.2	87.4
ISU	1,460	248,032	467,703	751,684	903,232	169.88	320.34	514.85	618.65	1.33	1.29	1.32	1.37	27.5	51.8	83.2
NEIU	1,935	264,439	404,914	659,073	787,711	136.66	209.26	340.61	407.09	1.07	0.84	0.87	0.90	33.6	51.4	83.7
NIU	3,473	612,835	1,934,713	3,003,354	3,421,356	176.46	557.07	864.77	985.13	1.38	2.24	2.21	2.18	17.9	56.5	87.8
SIUC	1,846	253,947	676,601	941,192	1,114,383	137.57	366.52	509.85	603.67	1.08	1.47	1.30	1.33	22.8	60.7	84.5
SIUE	1,281	292,097	621,720	824,747	982,194	228.02	485.34	643.83	766.74	1.78	1.95	1.65	1.69	29.7	63.3	84.0
UIC	3,408	766,737	1,607,840	2,018,050	2,333,174	224.98	471.78	592.15	684.62	1.76	1.90	1.51	1.51	32.9	68.9	86.5
UIS	23,256	2,344,554	3,646,668	7,295,209	8,276,453	100.82	156.81	313.69	355.88	0.79	0.63	0.80	0.79	28.3	44.1	88.1
UIUC	9,282	1,061,307	3,141,554	4,073,724	4,671,848	114.34	338.46	438.88	503.32	0.89	1.36	1.12	1.11	22.7	67.2	87.2
WIU	3,345	482,486	754,293	1,115,237	1,265,633	144.24	225.50	333.40	378.37	1.13	0.91	0.85	0.84	38.1	59.6	88.1
Total	64,441	8,244,810	16,036,389	25,199,071	29,179,940	Average 127.94	248.85	391.04	452.82							
Graduate II																
ISU	3	396	738	1,194	1,435	132.00	246.00	398.00	478.33	0.65	0.47	0.60	0.62	27.6	51.4	83.2
NIU	22	7,483	15,549	23,114	26,331	340.14	706.77	1,050.64	1,196.86	1.68	1.35	1.58	1.56	28.4	59.1	87.8
SIUC	295	28,693	113,110	156,823	185,661	97.26	383.42	531.60	629.36	0.48	0.73	0.80	0.82	15.5	60.9	84.5
SIUE	24	9,223	44,896	57,761	68,788	384.29	1,870.67	2,406.71	2,866.17	1.90	3.57	3.61	3.74	13.4	65.3	84.0
UIC	2,601	695,207	1,580,685	1,960,218	2,266,311	267.28	607.72	753.64	871.32	1.32	1.16	1.13	1.14	30.7	69.7	86.5
UIUC	8,376	1,549,324	4,170,214	5,352,390	6,138,254	184.97	497.88	639.02	732.84	0.91	0.95	0.96	0.96	25.2	67.9	87.2
Total	11,321	2,290,326	5,925,192	7,551,500	8,686,780	Average 202.31	523.38	667.03	767.32							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

09 Computer and Information Sciences

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.	
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction								
Total All Levels																	
CSU	5,925	845,695	1,220,714	2,006,055	2,596,803	142.73	206.03	338.57	438.28	1.37	0.91	1.01	1.13	32.6	47.0	77.3	
EIU	851	134,327	186,252	283,380	324,612	157.85	218.86	333.00	381.45	1.52	0.97	0.99	0.98	41.4	57.4	87.3	
GSU	15,992	1,898,728	2,758,297	4,448,976	5,090,425	118.73	172.48	278.20	318.31	1.14	0.76	0.83	0.82	37.3	54.2	87.4	
ISU	13,065	1,595,230	3,221,296	5,212,249	6,263,098	122.10	246.56	398.95	479.38	1.17	1.09	1.19	1.24	25.5	51.4	83.2	
NEIU	10,086	921,557	1,425,172	2,540,946	3,036,888	91.37	141.30	251.93	301.10	0.88	0.63	0.75	0.78	30.3	46.9	83.7	
NIU	14,298	1,666,635	5,336,486	8,292,964	9,447,166	116.56	373.23	580.01	660.73	1.12	1.65	1.73	1.70	17.6	56.5	87.8	
SIUC	12,621	1,416,801	3,233,213	4,633,535	5,485,933	112.26	256.18	367.13	434.67	1.08	1.13	1.10	1.12	25.8	58.9	84.5	
SIUE	16,320	1,516,060	3,139,248	4,422,615	5,266,908	92.90	192.36	270.99	322.73	0.89	0.85	0.81	0.83	28.8	59.6	84.0	
UIC	22,321	3,407,632	7,047,979	9,080,037	10,497,909	152.66	315.76	406.79	470.32	1.47	1.40	1.21	1.21	32.5	67.1	86.5	
UIS	33,873	3,110,747	4,796,167	9,946,072	11,283,871	91.84	141.59	293.63	333.12	0.88	0.63	0.88	0.86	27.6	42.5	88.1	
UIUC	75,404	6,109,130	17,817,018	23,422,337	26,861,319	81.02	236.29	310.62	356.23	0.78	1.05	0.93	0.92	22.7	66.3	87.2	
WIU	12,415	1,611,079	2,518,671	3,786,151	4,296,735	129.77	202.87	304.97	346.09	1.25	0.90	0.91	0.89	37.5	58.6	88.1	
Total	233,171	24,233,621	52,700,513	78,075,317	90,451,667	Average 103.93	226.02	334.84	387.92								

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	152	33,403	51,676	79,098	102,392	219.76	339.97	520.38	673.63	2.53	1.44	1.49	1.65	32.6	50.5	77.3
EIU	1,343	123,475	181,173	306,126	350,669	91.94	134.90	227.94	261.11	1.06	0.57	0.65	0.64	35.2	51.7	87.3
GSU	396	47,017	68,302	110,167	126,052	118.73	172.48	278.20	318.31	1.37	0.73	0.79	0.78	37.3	54.2	87.4
ISU	12,911	958,757	2,164,354	3,550,167	4,265,922	74.26	167.64	274.97	330.41	0.86	0.71	0.79	0.81	22.5	50.7	83.2
NEIU	1,257	119,591	230,369	385,479	460,717	95.14	183.27	306.67	366.52	1.10	0.78	0.88	0.90	26.0	50.0	83.7
NIU	5,516	223,085	569,841	1,028,350	1,171,473	40.44	103.31	186.43	212.38	0.47	0.44	0.53	0.52	19.0	48.6	87.8
SIUC	2,441	175,952	432,094	646,126	764,889	72.08	177.02	264.70	313.35	0.83	0.75	0.76	0.77	23.0	56.5	84.5
SIUE	201	17,956	41,451	58,018	69,094	89.33	206.22	288.65	343.75	1.03	0.87	0.82	0.84	26.0	60.0	84.0
UIC	1,335	141,727	200,462	280,444	324,237	106.16	150.16	210.07	242.87	1.22	0.64	0.60	0.59	43.7	61.8	86.5
UIS	647	53,264	144,893	260,248	295,253	82.32	223.95	402.24	456.34	0.95	0.95	1.15	1.12	18.0	49.1	88.1
UIUC	3,934	716,881	3,215,761	4,092,026	4,692,837	182.23	817.43	1,040.17	1,192.89	2.10	3.46	2.97	2.92	15.3	68.5	87.2
WIU	2,235	197,502	341,534	540,968	613,921	88.37	152.81	242.04	274.69	1.02	0.65	0.69	0.67	32.2	55.6	88.1
Total	32,368	2,808,610	7,641,910	11,337,217	13,237,456	Average	86.77	236.09	350.26	408.97						
Upper Division																
CSU	2,217	588,209	968,908	1,445,625	1,871,335	265.32	437.04	652.06	844.08	2.73	2.01	1.91	2.10	31.4	51.8	77.3
EIU	11,303	1,641,254	2,382,107	3,649,129	4,180,085	145.21	210.75	322.85	369.82	1.50	0.97	0.95	0.92	39.3	57.0	87.3
GSU	2,690	319,384	463,970	748,358	856,255	118.73	172.48	278.20	318.31	1.22	0.79	0.82	0.79	37.3	54.2	87.4
ISU	39,199	3,216,357	9,647,915	15,611,708	18,759,209	82.05	246.13	398.27	478.56	0.85	1.13	1.17	1.19	17.1	51.4	83.2
NEIU	10,588	1,425,553	2,788,009	4,353,198	5,202,855	134.64	263.32	411.14	491.39	1.39	1.21	1.21	1.22	27.4	53.6	83.7
NIU	16,730	982,697	2,282,327	4,080,868	4,648,838	58.74	136.42	243.93	277.87	0.61	0.63	0.72	0.69	21.1	49.1	87.8
SIUC	9,263	847,107	2,056,555	2,992,692	3,543,970	91.45	222.02	323.08	382.59	0.94	1.02	0.95	0.95	23.9	58.0	84.4
SIUE	2,438	206,356	495,684	694,685	827,303	84.64	203.32	284.94	339.34	0.87	0.93	0.84	0.84	24.9	59.9	84.0
UIC	3,175	360,264	558,715	764,337	883,691	113.47	175.97	240.74	278.33	1.17	0.81	0.71	0.69	40.8	63.2	86.5
UIS	1,057	94,686	262,897	459,700	521,532	89.58	248.72	434.91	493.41	0.92	1.14	1.28	1.23	18.2	50.4	88.1
UIUC	10,051	649,306	1,710,996	2,288,613	2,624,639	64.60	170.23	227.70	261.13	0.67	0.78	0.67	0.65	24.7	65.2	87.2
WIU	6,453	845,211	1,457,267	2,154,123	2,444,619	130.98	225.83	333.82	378.83	1.35	1.04	0.98	0.94	34.6	59.6	88.1
Total	115,164	11,176,384	25,075,350	39,243,036	46,364,331	Average	97.05	217.74	340.76	402.59						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	1,030	229,835	353,874	540,981	700,289	223.14	343.57	525.22	679.89	1.37	1.10	1.15	1.27	32.8	50.5	77.3
EIU	1,252	420,885	633,511	866,727	992,836	336.17	506.00	692.27	793.00	2.07	1.62	1.51	1.48	42.4	63.8	87.3
GSU	1,342	159,335	231,468	373,345	427,173	118.73	172.48	278.20	318.31	0.73	0.55	0.61	0.59	37.3	54.2	87.4
ISU	2,047	309,709	633,289	1,018,629	1,223,996	151.30	309.37	497.62	597.95	0.93	0.99	1.09	1.11	25.3	51.7	83.2
NEIU	7,003	1,336,896	2,705,824	4,003,896	4,785,376	190.90	386.38	571.74	683.33	1.17	1.24	1.25	1.27	27.9	56.5	83.7
NIU	7,214	803,811	1,630,730	2,691,275	3,065,843	111.42	226.05	373.06	424.99	0.68	0.72	0.81	0.79	26.2	53.2	87.8
SIUC	1,882	231,114	559,976	795,959	945,124	122.80	297.54	422.93	502.19	0.75	0.95	0.92	0.94	24.5	59.2	84.2
SIUE	547	96,004	245,038	326,162	388,427	175.51	447.97	596.27	710.10	1.08	1.44	1.30	1.32	24.7	63.1	84.0
UIC	3,790	624,711	1,183,599	1,526,167	1,764,482	164.83	312.30	402.68	465.56	1.01	1.00	0.88	0.87	35.4	67.1	86.5
UIS	216	24,694	64,714	108,436	123,021	114.32	299.60	502.02	569.54	0.70	0.96	1.10	1.06	20.1	52.6	88.1
UIUC	1,999	252,527	476,534	626,208	718,151	126.33	238.39	313.26	359.26	0.78	0.76	0.68	0.67	35.2	66.4	87.2
WIU	2,896	590,370	1,015,891	1,421,600	1,613,311	203.86	350.79	490.88	557.08	1.25	1.12	1.07	1.04	36.6	63.0	88.1
Total	31,218	5,079,891	9,734,448	14,299,385	16,748,029	Average 162.72	311.82	458.05	536.49							
Graduate II																
CSU	1	191	286	443	573	191.00	286.00	443.00	573.00	1.19	0.72	0.81	0.91	33.3	49.9	77.3
GSU	30	3,562	5,174	8,346	9,549	118.73	172.47	278.20	318.30	0.74	0.43	0.51	0.50	37.3	54.2	87.4
ISU	421	45,346	157,225	251,876	302,657	107.71	373.46	598.28	718.90	0.67	0.93	1.10	1.14	15.0	51.9	83.2
NIU	236	29,482	66,621	111,154	126,624	124.92	282.29	470.99	536.54	0.78	0.71	0.87	0.85	23.3	52.6	87.8
SIUC	594	41,683	100,815	151,292	178,888	70.17	169.72	254.70	301.16	0.44	0.42	0.47	0.48	23.3	56.4	84.6
SIUE	3	295	623	871	1,037	98.33	207.67	290.33	345.67	0.61	0.52	0.53	0.55	28.4	60.1	84.0
UIC	860	221,451	465,158	579,843	670,387	257.50	540.88	674.24	779.52	1.61	1.35	1.24	1.23	33.0	69.4	86.5
UIUC	515	85,089	271,190	347,649	398,693	165.22	526.58	675.05	774.16	1.03	1.32	1.24	1.22	21.3	68.0	87.2
WIU	20	2,324	3,995	6,021	6,833	116.20	199.75	301.05	341.65	0.73	0.50	0.55	0.54	34.0	58.5	88.1
Total	2,680	429,423	1,071,087	1,457,495	1,695,241	Average 160.23	399.66	543.84	632.55							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

10 Teacher Education

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	3,400	851,638	1,374,744	2,066,147	2,674,589	250.48	404.34	607.69	786.64	2.33	1.69	1.66	1.83	31.8	51.4	77.3
EIU	13,898	2,185,614	3,196,791	4,821,982	5,523,590	157.26	230.02	346.96	397.44	1.46	0.96	0.95	0.92	39.6	57.9	87.3
GSU	4,458	529,298	768,914	1,240,216	1,419,029	118.73	172.48	278.20	318.31	1.10	0.72	0.76	0.74	37.3	54.2	87.4
ISU	54,578	4,530,169	12,602,783	20,432,380	24,551,784	83.00	230.91	374.37	449.85	0.77	0.96	1.02	1.05	18.5	51.3	83.2
NEIU	18,848	2,882,040	5,724,202	8,742,573	10,448,948	152.91	303.70	463.85	554.38	1.42	1.27	1.27	1.29	27.6	54.8	83.7
NIU	29,696	2,039,075	4,549,519	7,911,647	9,012,778	68.66	153.20	266.42	303.50	0.64	0.64	0.73	0.71	22.6	50.5	87.8
SIUC	14,180	1,295,856	3,149,440	4,586,069	5,432,871	91.39	222.10	323.42	383.14	0.85	0.93	0.88	0.89	23.9	58.0	84.4
SIUE	3,189	320,611	782,796	1,079,736	1,285,861	100.54	245.47	338.58	403.22	0.94	1.02	0.93	0.94	24.9	60.9	84.0
UIC	9,160	1,348,153	2,407,934	3,150,791	3,642,797	147.18	262.87	343.97	397.69	1.37	1.10	0.94	0.92	37.0	66.1	86.5
UIS	1,920	172,644	472,504	828,384	939,806	89.92	246.10	431.45	489.48	0.84	1.03	1.18	1.14	18.4	50.3	88.1
UIUC	16,499	1,703,803	5,674,481	7,354,496	8,434,320	103.27	343.93	445.75	511.20	0.96	1.43	1.22	1.19	20.2	67.3	87.2
WIU	11,604	1,635,407	2,818,687	4,122,712	4,678,684	140.93	242.91	355.28	403.20	1.31	1.01	0.97	0.94	35.0	60.2	88.1
Total	181,430	19,494,308	43,522,795	66,337,133	78,045,057	Average 107.45	239.89	365.63	430.17							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	18	1,884	9,094	13,404	17,351	104.67	505.22	744.67	963.94	1.13	2.72	2.53	2.81	10.9	52.4	77.3
EIU	604	84,113	119,154	184,816	211,707	139.26	197.27	305.99	350.51	1.50	1.06	1.04	1.02	39.7	56.3	87.3
GSU	579	68,744	99,865	161,077	184,302	118.73	172.48	278.20	318.31	1.28	0.93	0.94	0.93	37.3	54.2	87.4
ISU	567	54,730	124,598	202,325	243,116	96.53	219.75	356.83	428.78	1.04	1.18	1.21	1.25	22.5	51.3	83.2
NEIU	1,584	182,803	300,846	499,565	597,070	115.41	189.93	315.38	376.94	1.24	1.02	1.07	1.10	30.6	50.4	83.7
NIU	5,232	370,724	640,504	1,228,045	1,398,964	70.86	122.42	234.72	267.39	0.76	0.66	0.80	0.78	26.5	45.8	87.8
SIUC	2,111	189,027	463,895	674,734	798,371	89.54	219.75	319.63	378.20	0.97	1.18	1.08	1.10	23.7	58.1	84.5
SIUE	734	43,694	195,426	267,927	319,075	59.53	266.25	365.02	434.71	0.64	1.43	1.24	1.27	13.7	61.2	84.0
UIC	39	16,911	32,919	40,343	46,643	433.62	844.08	1,034.44	1,195.97	4.67	4.54	3.51	3.49	36.3	70.6	86.5
UIS	16	1,943	4,992	8,293	9,408	121.44	312.00	518.31	588.00	1.31	1.68	1.76	1.72	20.7	53.1	88.1
UIUC	1,479	149,765	358,664	470,959	540,108	101.26	242.50	318.43	365.18	1.09	1.30	1.08	1.07	27.7	66.4	87.2
WIU	424	77,715	139,150	196,088	222,532	183.29	328.18	462.47	524.84	1.98	1.77	1.57	1.53	34.9	62.5	88.1
Total	13,387	1,242,053	2,489,107	3,947,576	4,588,647	Average	92.78	185.93	294.88	342.77						
Upper Division																
CSU	345	36,060	174,100	256,610	332,177	104.52	504.64	743.80	962.83	0.97	2.30	2.27	2.52	10.9	52.4	77.3
EIU	4,522	464,460	661,556	1,095,230	1,254,587	102.71	146.30	242.20	277.44	0.95	0.67	0.74	0.73	37.0	52.7	87.3
GSU	9	1,069	1,552	2,504	2,865	118.78	172.44	278.22	318.33	1.10	0.79	0.85	0.83	37.3	54.2	87.4
ISU	3,518	443,024	1,038,380	1,672,089	2,009,202	125.93	295.16	475.30	571.12	1.16	1.35	1.45	1.50	22.0	51.7	83.2
NEIU	139	20,135	42,439	64,768	77,409	144.86	305.32	465.96	556.90	1.34	1.39	1.42	1.46	26.0	54.8	83.7
NIU	9,920	648,672	1,204,462	2,282,232	2,599,869	65.39	121.42	230.06	262.08	0.60	0.55	0.70	0.69	25.0	46.3	87.8
SIUC	4,926	684,062	1,250,341	1,785,737	2,109,438	138.87	253.82	362.51	428.23	1.28	1.16	1.11	1.12	32.4	59.3	84.7
SIUE	6,072	566,470	1,151,847	1,624,938	1,935,144	93.29	189.70	267.61	318.70	0.86	0.86	0.82	0.84	29.3	59.5	84.0
UIC	1,402	289,378	786,219	978,427	1,131,211	206.40	560.78	697.88	806.86	1.91	2.56	2.13	2.11	25.6	69.5	86.5
UIS	4	218	445	1,015	1,152	54.50	111.25	253.75	288.00	0.50	0.51	0.78	0.75	18.9	38.6	88.1
UIUC	6,350	696,620	1,570,582	2,060,540	2,363,078	109.70	247.34	324.49	372.14	1.01	1.13	0.99	0.98	29.5	66.5	87.2
WIU	1,502	339,513	607,866	839,089	952,245	226.04	404.70	558.65	633.98	2.09	1.85	1.71	1.66	35.7	63.8	88.1
Total	38,709	4,189,681	8,489,789	12,663,179	14,768,377	Average	108.24	219.32	327.14	381.52						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	826	214,575	366,224	545,706	706,406	259.78	443.37	660.66	855.21	1.57	1.38	1.40	1.56	30.4	51.8	77.3
EIU	5,925	1,243,849	1,768,362	2,563,094	2,936,027	209.93	298.46	432.59	495.53	1.27	0.93	0.92	0.91	42.4	60.2	87.3
GSU	1,984	235,560	342,200	551,950	631,528	118.73	172.48	278.20	318.31	0.72	0.54	0.59	0.58	37.3	54.2	87.4
ISU	3,419	560,636	1,326,185	2,123,031	2,551,058	163.98	387.89	620.95	746.14	0.99	1.21	1.32	1.36	22.0	52.0	83.2
NEIU	6,189	1,035,617	1,874,796	2,864,483	3,423,572	167.33	302.92	462.83	553.17	1.01	0.94	0.98	1.01	30.2	54.8	83.7
NIU	9,741	1,525,294	2,827,467	4,568,128	5,203,914	156.58	290.26	468.96	534.23	0.95	0.90	1.00	0.98	29.3	54.3	87.8
SIUC	2,281	489,794	1,015,713	1,384,475	1,632,484	214.73	445.29	606.96	715.69	1.30	1.38	1.29	1.31	30.0	62.2	84.8
SIUE	4,084	568,221	1,169,711	1,595,565	1,900,165	139.13	286.41	390.69	465.27	0.84	0.89	0.83	0.85	29.9	61.6	84.0
UIC	2,057	424,538	1,128,883	1,406,257	1,625,848	206.39	548.80	683.64	790.40	1.25	1.71	1.45	1.45	26.1	69.4	86.5
UIS	1,962	333,353	659,565	1,079,575	1,224,784	169.90	336.17	550.24	624.25	1.03	1.04	1.17	1.14	27.2	53.9	88.1
UIUC	7,075	747,874	2,052,109	2,675,179	3,067,962	105.71	290.05	378.12	433.63	0.64	0.90	0.80	0.79	24.4	66.9	87.2
WIU	5,496	1,072,260	1,888,705	2,648,577	3,005,753	195.10	343.65	481.91	546.90	1.18	1.07	1.02	1.00	35.7	62.8	88.1
Total	51,039	8,451,571	16,419,920	24,006,020	27,909,501	Average 165.59	321.71	470.35	546.83							
Graduate II																
CSU	518	154,941	221,616	331,298	428,859	299.11	427.83	639.57	827.91	1.56	0.97	1.03	1.15	36.1	51.7	77.3
GSU	304	36,094	52,433	84,573	96,766	118.73	172.48	278.20	318.31	0.62	0.39	0.45	0.44	37.3	54.2	87.4
ISU	2,724	459,630	1,234,252	1,970,530	2,367,811	168.73	453.10	723.40	869.24	0.88	1.02	1.16	1.20	19.4	52.1	83.2
NIU	4,538	1,180,797	2,072,867	3,195,501	3,640,247	260.20	456.78	704.17	802.17	1.35	1.03	1.13	1.11	32.4	56.9	87.8
SIUC	1,704	203,153	507,765	718,255	850,769	119.22	297.98	421.51	499.28	0.62	0.67	0.68	0.69	23.9	59.7	84.4
SIUE	207	49,183	103,151	136,691	162,786	237.60	498.31	660.34	786.41	1.24	1.12	1.06	1.09	30.2	63.4	84.0
UIC	3,173	791,705	2,026,084	2,507,464	2,899,011	249.51	638.54	790.25	913.65	1.30	1.44	1.27	1.26	27.3	69.9	86.5
UIUC	5,023	591,692	1,893,960	2,447,923	2,807,339	117.80	377.06	487.34	558.90	0.61	0.85	0.78	0.77	21.1	67.5	87.2
WIU	976	213,587	382,428	529,449	600,849	218.84	391.83	542.47	615.62	1.14	0.88	0.87	0.85	35.5	63.6	88.1
Total	19,167	3,680,782	8,494,556	11,921,684	13,854,437	Average 192.04	443.19	621.99	722.83							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

11 Education, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,707	407,460	771,034	1,147,018	1,484,793	238.70	451.69	671.95	869.83	1.66	1.54	1.56	1.74	27.4	51.9	77.3
EIU	11,051	1,792,422	2,549,072	3,843,140	4,402,321	162.20	230.66	347.76	398.36	1.13	0.79	0.81	0.80	40.7	57.9	87.3
GSU	2,876	341,467	496,050	800,104	915,461	118.73	172.48	278.20	318.31	0.83	0.59	0.65	0.64	37.3	54.2	87.4
ISU	10,228	1,518,020	3,723,415	5,967,975	7,171,187	148.42	364.04	583.49	701.13	1.03	1.24	1.36	1.40	21.2	51.9	83.2
NEIU	7,912	1,238,555	2,218,081	3,428,816	4,098,051	156.54	280.34	433.37	517.95	1.09	0.96	1.01	1.04	30.2	54.1	83.7
NIU	29,431	3,725,487	6,745,300	11,273,906	12,842,994	126.58	229.19	383.06	436.38	0.88	0.78	0.89	0.87	29.0	52.5	87.8
SIUC	11,022	1,566,036	3,237,714	4,563,201	5,391,062	142.08	293.75	414.01	489.12	0.99	1.00	0.96	0.98	29.0	60.1	84.6
SIUE	11,097	1,227,568	2,620,135	3,625,121	4,317,170	110.62	236.11	326.68	389.04	0.77	0.80	0.76	0.78	28.4	60.7	84.0
UIC	6,671	1,522,532	3,974,105	4,932,491	5,702,713	228.23	595.73	739.39	854.85	1.59	2.03	1.72	1.71	26.7	69.7	86.5
UIS	1,982	335,514	665,002	1,088,883	1,235,344	169.28	335.52	549.39	623.28	1.18	1.14	1.28	1.25	27.2	53.8	88.1
UIUC	19,927	2,185,951	5,875,315	7,654,601	8,778,487	109.70	294.84	384.13	440.53	0.76	1.00	0.89	0.88	24.9	66.9	87.2
WIU	8,398	1,703,075	3,018,149	4,213,203	4,781,379	202.80	359.39	501.69	569.35	1.41	1.22	1.17	1.14	35.6	63.1	88.1
Total	122,302	17,564,087	35,893,372	52,538,459	61,120,962	Average	143.61	293.48	429.58	499.75						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
NIU	1,489	206,299	513,600	827,928	943,158	138.55	344.93	556.03	633.42	1.05	1.06	1.30	1.28	21.9	54.5	87.8
SIUC	817	95,321	487,012	658,973	780,195	116.67	596.10	806.58	954.95	0.88	1.83	1.88	1.94	12.2	62.4	84.5
SIUE	2,399	103,476	468,824	659,481	785,378	43.13	195.42	274.90	327.38	0.33	0.60	0.64	0.66	13.2	59.7	84.0
UIC	5,626	629,068	2,820,308	3,528,701	4,079,717	111.81	501.30	627.21	725.15	0.85	1.54	1.46	1.47	15.4	69.1	86.5
UIUC	25,015	3,628,671	7,266,678	9,472,492	10,863,289	145.06	290.49	378.67	434.27	1.10	0.89	0.88	0.88	33.4	66.9	87.2
WIU	153	19,368	35,334	52,056	59,076	126.59	230.94	340.24	386.12	0.96	0.71	0.79	0.78	32.8	59.8	88.1
Total	35,499	4,682,203	11,591,756	15,199,631	17,510,813	Average	131.90	326.54	428.17	493.28						
Upper Division																
NIU	17,495	1,086,064	3,444,141	5,715,349	6,510,805	62.08	196.86	326.68	372.15	0.44	0.61	0.76	0.75	16.7	52.9	87.8
SIUC	12,119	1,734,494	4,203,278	5,869,133	6,948,783	143.12	346.83	484.29	573.38	1.03	1.07	1.13	1.16	25.0	60.5	84.5
SIUE	13,839	1,049,451	2,882,813	4,031,261	4,800,843	75.83	208.31	291.30	346.91	0.54	0.65	0.68	0.70	21.9	60.0	84.0
UIC	37,651	5,741,029	12,246,917	15,741,952	18,200,100	152.48	325.27	418.10	483.39	1.09	1.01	0.98	0.98	31.5	67.3	86.5
UIUC	94,668	14,853,901	33,911,492	43,896,457	50,341,548	156.91	358.21	463.69	531.77	1.12	1.11	1.08	1.08	29.5	67.4	87.2
WIU	1,290	256,984	468,833	653,744	741,905	199.21	363.44	506.78	575.12	1.43	1.13	1.18	1.16	34.6	63.2	88.1
Total	177,062	24,721,923	57,157,474	75,907,896	87,543,984	Average	139.62	322.81	428.71	494.43						
Graduate I																
NIU	4,629	449,123	1,134,351	1,851,688	2,109,404	97.02	245.05	400.02	455.69	0.60	0.61	0.76	0.75	21.3	53.8	87.8
SIUC	2,435	447,518	1,574,499	2,123,048	2,513,591	183.79	646.61	871.89	1,032.28	1.14	1.61	1.66	1.70	17.8	62.6	84.5
SIUE	2,460	484,085	1,267,828	1,677,857	1,998,166	196.78	515.38	682.06	812.26	1.22	1.28	1.30	1.34	24.2	63.4	84.0
UIC	18,883	3,283,074	7,196,915	9,148,031	10,576,520	173.86	381.13	484.46	560.11	1.08	0.95	0.92	0.93	31.0	68.0	86.5
UIUC	38,084	6,061,350	15,592,306	20,107,139	23,059,368	159.16	409.42	527.97	605.49	0.99	1.02	1.01	1.00	26.3	67.6	87.2
Total	66,491	10,725,150	26,765,899	34,907,763	40,257,049	Average	161.30	402.55	525.00	605.45						
Graduate II																
SIUC	1,647	169,829	587,777	819,058	969,728	103.11	356.88	497.30	588.78	0.48	0.72	0.78	0.81	17.5	60.6	84.5
SIUE	114	38,161	174,983	225,661	268,741	334.75	1,534.94	1,979.48	2,357.38	1.56	3.09	3.11	3.22	14.2	65.1	84.0
UIC	9,385	3,040,218	5,224,620	6,504,059	7,519,685	323.94	556.70	693.03	801.25	1.51	1.12	1.09	1.10	40.4	69.5	86.5
UIUC	40,503	7,806,937	19,697,200	25,294,147	29,007,957	192.75	486.31	624.50	716.19	0.90	0.98	0.98	0.98	26.9	67.9	87.2
Total	51,649	11,055,145	25,684,580	32,842,925	37,766,111	Average	214.04	497.29	635.89	731.21						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

12 Engineering

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
NIU	23,613	1,744,952	5,098,841	8,405,134	9,574,950	73.90	215.93	355.95	405.49	0.48	0.59	0.74	0.73	18.2	53.3	87.8
SIUC	17,018	2,447,162	6,852,566	9,470,212	11,212,297	143.80	402.67	556.48	658.85	0.93	1.10	1.16	1.19	21.8	61.1	84.5
SIUE	18,812	1,675,173	4,794,448	6,594,260	7,853,128	89.05	254.86	350.53	417.45	0.58	0.70	0.73	0.75	21.3	61.1	84.0
UIC	71,545	12,693,389	27,488,760	34,922,743	40,376,022	177.42	384.22	488.12	564.34	1.15	1.05	1.02	1.02	31.4	68.1	86.5
UIUC	198,270	32,350,859	76,467,676	98,770,235	113,272,162	163.17	385.67	498.16	571.30	1.05	1.05	1.04	1.03	28.6	67.5	87.2
WIU	1,443	276,352	504,167	705,800	800,981	191.51	349.39	489.12	555.08	1.24	0.95	1.02	1.00	34.5	62.9	88.1
Total	330,701	51,187,887	121,206,458	158,868,384	183,089,540	Average 154.79	366.51	480.40	553.64							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	394	36,011	62,287	101,240	115,971	91.40	158.09	256.95	294.34	0.82	0.62	0.66	0.64	31.1	53.7	87.3
ISU	1,935	232,456	559,743	901,795	1,083,607	120.13	289.27	466.04	560.00	1.07	1.14	1.19	1.21	21.5	51.7	83.2
NIU	733	86,168	167,788	284,949	324,608	117.56	228.91	388.74	442.85	1.05	0.90	0.99	0.96	26.5	51.7	87.8
SIUC	1,429	148,209	373,168	533,852	632,130	103.72	261.14	373.58	442.36	0.93	1.03	0.95	0.96	23.4	59.0	84.5
SIUE	220	18,255	64,271	87,555	104,270	82.98	292.14	397.98	473.95	0.74	1.15	1.02	1.03	17.5	61.6	84.0
WIU	841	100,375	178,347	266,193	302,091	119.35	212.07	316.52	359.20	1.07	0.84	0.81	0.78	33.2	59.0	88.1
Total	5,552	621,474	1,405,604	2,175,584	2,562,677	Average 111.94	253.17	391.86	461.58							
Upper Division																
EIU	1,703	191,138	319,735	500,793	573,659	112.24	187.75	294.07	336.85	1.10	0.96	0.95	0.93	33.3	55.7	87.3
ISU	6,497	831,534	1,814,377	2,925,739	3,515,602	127.99	279.26	450.32	541.11	1.26	1.42	1.46	1.49	23.7	51.6	83.2
NIU	6,584	436,598	939,134	1,667,186	1,899,224	66.31	142.64	253.22	288.46	0.65	0.73	0.82	0.80	23.0	49.4	87.8
SIUC	11,918	1,180,260	2,016,087	3,028,857	3,582,638	99.03	169.16	254.14	300.61	0.97	0.86	0.82	0.83	32.9	56.3	84.5
SIUE	1,591	162,504	350,446	487,663	580,760	102.14	220.27	306.51	365.03	1.01	1.12	0.99	1.01	28.0	60.3	84.0
WIU	1,617	237,487	421,969	611,183	693,605	146.87	260.96	377.97	428.95	1.45	1.33	1.23	1.18	34.2	60.8	88.1
Total	29,910	3,039,521	5,861,748	9,221,421	10,845,488	Average 101.62	195.98	308.31	362.60							
Graduate I																
EIU	5,418	841,075	1,179,538	1,796,345	2,057,717	155.24	217.71	331.55	379.79	0.96	0.86	0.86	0.85	40.9	57.3	87.3
ISU	1,503	214,271	440,272	709,097	852,059	142.56	292.93	471.79	566.91	0.88	1.16	1.22	1.27	25.1	51.7	83.2
NIU	572	134,168	234,625	373,929	425,971	234.56	410.18	653.72	744.70	1.45	1.63	1.69	1.66	31.5	55.1	87.8
SIUC	663	130,858	178,584	254,702	301,555	197.37	269.36	384.17	454.83	1.22	1.07	0.99	1.02	43.4	59.2	84.5
SIUE	3	224	5,410	6,963	8,292	74.67	1,803.33	2,321.00	2,764.00	0.46	7.16	6.01	6.17	2.7	65.2	84.0
WIU	520	83,543	148,441	212,563	241,228	160.66	285.46	408.78	463.90	0.99	1.13	1.06	1.04	34.6	61.5	88.1
Total	8,679	1,404,139	2,186,870	3,353,599	3,886,822	Average 161.79	251.97	386.40	447.84							
Graduate II																
ISU	12	1,683	3,471	5,592	6,719	140.25	289.25	466.00	559.92	0.95	0.64	0.74	0.75	25.0	51.7	83.2
SIUC	79	11,764	37,693	51,574	61,061	148.91	477.13	652.84	772.92	1.01	1.05	1.04	1.04	19.3	61.7	84.5
Total	91	13,447	41,164	57,166	67,780	Average 147.77	452.35	628.20	744.84							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

13 Engineering Technologies

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost			
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal		Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction		Dept and College	Instruction									
Total All Levels																	
EIU	7,515	1,068,224	1,561,560	2,398,378	2,747,347	142.15	207.79	319.15	365.58	1.24	0.97	0.95	0.93	38.9	56.8	87.3	
ISU	9,947	1,279,944	2,817,863	4,542,223	5,457,987	128.68	283.29	456.64	548.71	1.12	1.32	1.36	1.40	23.5	51.6	83.2	
NIU	7,889	656,934	1,341,547	2,326,064	2,649,803	83.27	170.05	294.85	335.89	0.73	0.79	0.88	0.86	24.8	50.6	87.8	
SIUC	14,089	1,471,091	2,605,532	3,868,985	4,577,384	104.41	184.93	274.61	324.89	0.91	0.86	0.82	0.83	32.1	56.9	84.5	
SIUE	1,814	180,983	420,127	582,181	693,322	99.77	231.60	320.94	382.21	0.87	1.08	0.96	0.97	26.1	60.6	84.0	
WIU	2,978	421,405	748,757	1,089,939	1,236,924	141.51	251.43	366.00	415.35	1.23	1.17	1.09	1.06	34.1	60.5	88.1	
Total	44,232	5,078,581	9,495,386	14,807,770	17,362,767	Average 114.82	214.67	334.78	392.54								

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,020	151,519	237,064	381,880	494,337	148.55	232.42	374.39	484.64	1.44	1.41	1.55	1.73	30.7	48.0	77.3
EIU	743	126,184	168,403	254,659	291,712	169.83	226.65	342.74	392.61	1.65	1.37	1.42	1.40	43.3	57.7	87.3
ISU	5,191	468,530	971,813	1,586,997	1,906,954	90.26	187.21	305.72	367.36	0.88	1.13	1.27	1.31	24.6	51.0	83.2
NEIU	2,085	206,635	330,570	572,190	683,871	99.11	158.55	274.43	328.00	0.96	0.96	1.14	1.17	30.2	48.3	83.7
NIU	3,289	239,150	703,134	1,242,886	1,415,870	72.71	213.78	377.89	430.49	0.71	1.29	1.57	1.53	16.9	49.7	87.8
SIUC	2,475	205,896	347,165	537,646	636,549	83.19	140.27	217.23	257.19	0.81	0.85	0.90	0.92	32.3	54.5	84.5
SIUE	2,441	202,262	347,817	506,595	603,306	82.86	142.49	207.54	247.16	0.81	0.86	0.86	0.88	33.5	57.7	84.0
UIC	12,270	1,390,469	1,885,776	2,629,025	3,039,555	113.32	153.69	214.26	247.72	1.10	0.93	0.89	0.88	45.7	62.0	86.5
UIUC	24,103	2,511,894	3,845,459	5,164,839	5,923,165	104.21	159.54	214.28	245.74	1.01	0.96	0.89	0.88	42.4	64.9	87.2
WIU	1,404	154,622	259,955	396,901	450,426	110.13	185.15	282.69	320.82	1.07	1.12	1.17	1.14	34.3	57.7	88.1
Total	55,021	5,657,161	9,097,156	13,273,618	15,445,745	Average 102.82	165.34	241.25	280.72							
Upper Division																
CSU	1,399	208,077	325,310	523,987	678,291	148.73	232.53	374.54	484.84	1.29	1.21	1.35	1.50	30.7	48.0	77.3
EIU	1,590	235,917	314,021	486,960	557,813	148.38	197.50	306.26	350.83	1.29	1.03	1.10	1.09	42.3	56.3	87.3
GSU	282	33,483	48,639	78,452	89,763	118.73	172.48	278.20	318.31	1.03	0.90	1.00	0.99	37.3	54.2	87.4
ISU	5,282	496,723	1,040,544	1,696,024	2,037,963	94.04	197.00	321.10	385.83	0.82	1.02	1.16	1.19	24.4	51.1	83.2
NEIU	2,775	336,119	606,708	979,133	1,170,241	121.12	218.63	352.84	421.71	1.05	1.14	1.27	1.31	28.7	51.8	83.7
NIU	9,621	489,998	1,236,079	2,313,324	2,635,288	50.93	128.48	240.45	273.91	0.44	0.67	0.87	0.85	18.6	46.9	87.8
SIUC	6,757	738,854	1,229,533	1,832,106	2,169,129	109.35	181.96	271.14	321.02	0.95	0.95	0.98	0.99	34.1	56.7	84.5
SIUE	3,217	339,988	576,168	817,525	973,593	105.68	179.10	254.13	302.64	0.92	0.93	0.91	0.94	34.9	59.2	84.0
UIC	14,658	2,032,574	2,905,954	3,916,628	4,528,220	138.67	198.25	267.20	308.92	1.20	1.03	0.96	0.96	44.9	64.2	86.5
UIUC	26,755	3,398,156	5,582,680	7,382,804	8,466,782	127.01	208.66	275.94	316.46	1.10	1.09	0.99	0.98	40.1	65.9	87.2
WIU	1,240	164,267	276,167	409,081	464,247	132.47	222.72	329.90	374.39	1.15	1.16	1.19	1.16	35.4	59.5	88.1
Total	73,576	8,474,156	14,141,803	20,436,024	23,771,330	Average 115.18	192.21	277.75	323.09							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	15	2,239	3,503	5,643	7,304	149.27	233.53	376.20	486.93	0.76	0.66	0.79	0.89	30.7	48.0	77.3
EIU	15	4,231	5,614	7,912	9,063	282.07	374.27	527.47	604.20	1.43	1.06	1.11	1.10	46.7	61.9	87.3
GSU	9	1,069	1,552	2,504	2,865	118.78	172.44	278.22	318.33	0.60	0.49	0.59	0.58	37.3	54.2	87.4
ISU	362	55,225	127,252	204,107	245,257	152.56	351.52	563.83	677.51	0.78	1.00	1.19	1.23	22.5	51.9	83.2
NEIU	1,080	215,559	465,802	680,782	813,655	199.59	431.30	630.35	753.38	1.01	1.22	1.33	1.37	26.5	57.2	83.7
NIU	410	50,839	121,455	196,844	224,239	124.00	296.23	480.11	546.92	0.63	0.84	1.01	1.00	22.7	54.2	87.8
SIUC	1,022	191,859	390,672	541,816	641,485	187.73	382.26	530.15	627.68	0.95	1.08	1.12	1.14	29.9	60.9	84.5
SIUE	8	3,178	4,761	6,267	7,463	397.25	595.13	783.38	932.88	2.02	1.69	1.66	1.70	42.6	63.8	84.0
UIC	1,517	414,641	693,178	871,541	1,007,635	273.33	456.94	574.52	664.23	1.39	1.29	1.21	1.21	41.1	68.8	86.5
UIUC	6,669	1,251,303	2,114,413	2,747,714	3,151,147	187.63	317.05	412.01	472.51	0.95	0.90	0.87	0.86	39.7	67.1	87.2
WIU	41	4,290	7,212	11,112	12,611	104.63	175.90	271.02	307.59	0.53	0.50	0.57	0.56	34.0	57.2	88.1
Total	11,148	2,194,433	3,935,414	5,276,242	6,122,724	Average 196.85	353.02	473.29	549.22							
Graduate II																
CSU	3	433	678	1,092	1,414	144.33	226.00	364.00	471.33	0.57	0.46	0.58	0.65	30.6	47.9	77.2
ISU	13	2,155	3,319	5,365	6,447	165.77	255.31	412.69	495.92	0.66	0.52	0.65	0.68	33.4	51.5	83.2
NIU	79	12,776	26,113	42,701	48,644	161.72	330.54	540.52	615.75	0.64	0.67	0.86	0.85	26.3	53.7	87.8
SIUC	54	12,161	21,057	29,164	34,529	225.20	389.94	540.07	639.43	0.90	0.79	0.86	0.88	35.2	61.0	84.5
UIC	1,141	335,291	549,442	688,873	796,443	293.86	481.54	603.74	698.02	1.17	0.98	0.96	0.96	42.1	69.0	86.5
UIUC	5,123	1,247,520	2,552,170	3,275,616	3,756,557	243.51	498.18	639.39	733.27	0.97	1.01	1.01	1.01	33.2	67.9	87.2
Total	6,413	1,610,336	3,152,779	4,042,811	4,644,034	Average 251.10	491.62	630.41	724.16							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

14 Foreign Languages

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	2,437	362,268	566,555	912,602	1,181,346	148.65	232.48	374.48	484.75	1.21	1.12	1.27	1.42	30.7	48.0	77.3
EIU	2,348	366,332	488,038	749,531	858,588	156.02	207.85	319.22	365.67	1.27	1.00	1.08	1.07	42.7	56.8	87.3
GSU	291	34,552	50,191	80,956	92,628	118.74	172.48	278.20	318.31	0.97	0.83	0.94	0.93	37.3	54.2	87.4
ISU	10,848	1,022,633	2,142,928	3,492,493	4,196,621	94.27	197.54	321.95	386.86	0.77	0.95	1.09	1.13	24.4	51.1	83.2
NEIU	5,940	758,313	1,403,080	2,232,105	2,667,767	127.66	236.21	375.78	449.12	1.04	1.14	1.28	1.31	28.4	52.6	83.7
NIU	13,399	792,763	2,086,781	3,795,755	4,324,041	59.17	155.74	283.29	322.71	0.48	0.75	0.96	0.94	18.3	48.3	87.8
SIUC	10,308	1,148,770	1,988,427	2,940,732	3,481,692	111.44	192.90	285.29	337.77	0.91	0.93	0.97	0.99	33.0	57.1	84.5
SIUE	5,666	545,428	928,746	1,330,387	1,584,362	96.26	163.92	234.80	279.63	0.78	0.79	0.80	0.82	34.4	58.6	84.0
UIC	29,586	4,172,975	6,034,350	8,106,067	9,371,853	141.05	203.96	273.98	316.77	1.15	0.98	0.93	0.93	44.5	64.4	86.5
UIUC	62,650	8,408,873	14,094,722	18,570,973	21,297,651	134.22	224.98	296.42	339.95	1.09	1.08	1.01	0.99	39.5	66.2	87.2
WIU	2,685	323,179	543,334	817,094	927,284	120.36	202.36	304.32	345.36	0.98	0.98	1.03	1.01	34.9	58.6	88.1
Total	146,158	17,936,086	30,327,152	43,028,695	49,983,833	Average 122.72	207.50	294.40	341.98							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

15 Nursing

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	3	463	629	1,029	1,332	154.33	209.67	343.00	444.00	1.41	0.86	0.95	1.04	34.8	47.2	77.3
EIU	48	4,784	6,948	11,533	13,211	99.67	144.75	240.27	275.23	0.91	0.59	0.67	0.64	36.2	52.6	87.3
ISU	1,489	271,796	467,721	752,050	903,672	182.54	314.12	505.07	606.90	1.67	1.29	1.40	1.42	30.1	51.8	83.2
NIU	223	46,233	79,282	131,015	149,249	207.32	355.52	587.51	669.28	1.90	1.46	1.63	1.57	31.0	53.1	87.8
SIUE	2,267	120,499	479,044	669,028	796,748	53.15	211.31	295.12	351.45	0.49	0.87	0.82	0.82	15.1	60.1	84.0
UIC	1,271	132,610	255,253	343,504	397,144	104.34	200.83	270.26	312.47	0.96	0.82	0.75	0.73	33.4	64.3	86.5
WIU	19	4,249	8,235	11,301	12,825	223.63	433.42	594.79	675.00	2.05	1.78	1.65	1.58	33.1	64.2	88.1
Total	5,320	580,634	1,297,112	1,919,460	2,274,181	Average 109.14	243.82	360.80	427.48							
Upper Division																
CSU	1,842	307,501	477,414	756,534	979,319	166.94	259.18	410.71	531.66	1.04	0.86	0.94	1.04	31.4	48.7	77.3
EIU	756	187,559	309,148	431,534	494,322	248.09	408.93	570.81	653.87	1.55	1.36	1.31	1.28	37.9	62.5	87.3
GSU	1,230	146,038	212,150	342,186	391,522	118.73	172.48	278.20	318.31	0.74	0.57	0.64	0.62	37.3	54.2	87.4
ISU	10,038	1,685,803	3,346,689	5,373,984	6,457,441	167.94	333.40	535.36	643.30	1.05	1.11	1.23	1.26	26.1	51.8	83.2
NIU	9,851	885,115	1,756,534	3,218,298	3,666,216	89.85	178.31	326.70	372.17	0.56	0.59	0.75	0.73	24.1	47.9	87.8
SIUE	18,058	2,265,769	4,418,287	6,095,815	7,259,527	125.47	244.67	337.57	402.01	0.78	0.81	0.78	0.79	31.2	60.9	84.0
UIC	11,809	2,810,130	5,018,747	6,336,292	7,325,720	237.97	424.99	536.56	620.35	1.48	1.41	1.23	1.21	38.4	68.5	86.5
WIU	2,140	647,490	1,254,905	1,684,239	1,911,369	302.57	586.40	787.03	893.16	1.89	1.95	1.81	1.75	33.9	65.7	88.1
Total	55,724	8,935,405	16,793,874	24,238,882	28,485,436	Average 160.35	301.38	434.98	511.19							
Graduate I																
EIU	3	106	154	370	424	35.33	51.33	123.33	141.33	0.13	0.10	0.19	0.19	25.0	36.3	87.3
GSU	3,179	377,442	548,314	884,397	1,011,910	118.73	172.48	278.20	318.31	0.42	0.35	0.43	0.42	37.3	54.2	87.4
ISU	1,480	359,379	689,760	1,100,735	1,322,656	242.82	466.05	743.74	893.69	0.87	0.94	1.14	1.18	27.2	52.1	83.2
NIU	1,769	476,862	810,225	1,329,042	1,513,983	269.57	458.01	751.30	855.84	0.96	0.92	1.15	1.13	31.5	53.5	87.8
SIUE	1,573	273,891	658,406	879,087	1,046,908	174.12	418.57	558.86	665.55	0.62	0.84	0.85	0.88	26.2	62.9	84.0
UIC	15,417	5,057,766	8,959,386	11,131,973	12,870,260	328.06	581.14	722.06	834.81	1.17	1.17	1.10	1.10	39.3	69.6	86.5
WIU	4	883	1,712	2,352	2,669	220.75	428.00	588.00	667.25	0.79	0.86	0.90	0.88	33.1	64.1	88.1
Total	23,425	6,546,329	11,667,957	15,327,956	17,768,810	Average 279.46	498.10	654.34	758.54							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

15 Nursing

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Graduate II																
GSU	109	12,942	18,800	30,323	34,695	118.73	172.48	278.19	318.30	0.33	0.28	0.35	0.34	37.3	54.2	87.4
ISU	376	157,425	336,624	533,161	640,652	418.68	895.28	1,417.98	1,703.86	1.15	1.45	1.76	1.80	24.6	52.5	83.2
SIUE	2,364	402,153	660,627	902,644	1,074,962	170.12	279.45	381.83	454.72	0.47	0.45	0.47	0.48	37.4	61.5	84.0
UIC	1,147	883,511	1,443,366	1,751,018	2,024,444	770.28	1,258.38	1,526.61	1,764.99	2.11	2.04	1.90	1.87	43.6	71.3	86.5
Total	3,996	1,456,031	2,459,417	3,217,146	3,774,753	Average 364.37	615.47	805.09	944.63							
Total All Levels																
CSU	1,845	307,964	478,043	757,563	980,651	166.92	259.10	410.60	531.52	0.84	0.71	0.81	0.90	31.4	48.7	77.3
EIU	807	192,449	316,250	443,437	507,957	238.47	391.88	549.49	629.44	1.20	1.08	1.09	1.06	37.9	62.3	87.3
GSU	4,518	536,422	779,264	1,256,906	1,438,127	118.73	172.48	278.20	318.31	0.60	0.47	0.55	0.54	37.3	54.2	87.4
ISU	13,383	2,474,403	4,840,794	7,759,930	9,324,421	184.89	361.71	579.83	696.74	0.93	0.99	1.15	1.18	26.5	51.9	83.2
NIU	11,846	1,408,210	2,646,041	4,678,355	5,329,448	118.88	223.37	394.93	449.89	0.60	0.61	0.78	0.76	26.4	49.6	87.8
SIUE	24,262	3,062,312	6,216,364	8,546,574	10,178,145	126.22	256.22	352.26	419.51	0.64	0.70	0.70	0.71	30.1	61.1	84.0
UIC	29,644	8,884,017	15,676,752	19,562,787	22,617,568	299.69	528.83	659.92	762.97	1.51	1.45	1.31	1.29	39.3	69.3	86.5
WIU	2,163	652,622	1,264,852	1,697,892	1,926,863	301.72	584.77	784.97	890.83	1.52	1.61	1.55	1.51	33.9	65.6	88.1
Total	88,468	17,518,399	32,218,360	44,703,444	52,303,180	Average 198.02	364.18	505.31	591.21							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

16 Veterinary Medicine

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr Less P.P.
Lower Division																
UIUC	42	11,113	55,163	69,837	80,091	264.60	1,313.40	1,662.79	1,906.93	1.00	1.00	1.00	1.00	13.9	68.9	87.2
Total	42	11,113	55,163	69,837	80,091	Average 264.60	1,313.40	1,662.79	1,906.93							
Upper Division																
UIUC	171	44,891	176,595	224,085	256,986	262.52	1,032.72	1,310.44	1,502.84	1.00	1.00	1.00	1.00	17.5	68.7	87.2
Total	171	44,891	176,595	224,085	256,986	Average 262.52	1,032.72	1,310.44	1,502.84							
Graduate I																
UIUC	21,181	3,553,394	7,355,020	9,529,727	10,928,928	167.76	347.25	449.92	515.98	1.00	1.00	1.00	1.00	32.5	67.3	87.2
Total	21,181	3,553,394	7,355,020	9,529,727	10,928,928	Average 167.76	347.25	449.92	515.98							
Graduate II																
UIUC	849	253,461	1,240,597	1,569,289	1,799,700	298.54	1,461.24	1,848.40	2,119.79	1.00	1.00	1.00	1.00	14.1	68.9	87.2
Total	849	253,461	1,240,597	1,569,289	1,799,700	Average 298.54	1,461.24	1,848.40	2,119.79							
Total All Levels																
UIUC	22,243	3,862,859	8,827,375	11,392,938	13,065,705	173.67	396.86	512.20	587.41	1.00	1.00	1.00	1.00	29.6	67.6	87.2
Total	22,243	3,862,859	8,827,375	11,392,938	13,065,705	Average 173.67	396.86	512.20	587.41							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

17 Diagnostic and Therapeutic Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	15	2,992	4,346	6,783	8,780	199.47	289.73	452.20	585.33	1.66	1.41	1.39	1.56	34.1	49.5	77.3
GSU	374	44,405	64,508	104,046	119,048	118.73	172.48	278.20	318.31	0.99	0.84	0.85	0.85	37.3	54.2	87.4
ISU	261	24,606	45,144	73,953	88,862	94.28	172.97	283.34	340.47	0.78	0.84	0.87	0.90	27.7	50.8	83.2
NIU	194	1,197	1,725	12,212	13,912	6.17	8.89	62.95	71.71	0.05	0.04	0.19	0.19	8.6	12.4	87.8
SIUC	530	53,699	88,383	133,618	158,410	101.32	166.76	252.11	298.89	0.84	0.81	0.77	0.79	33.9	55.8	84.3
UIC	6	4,494	22,406	26,809	30,995	749.00	3,734.33	4,468.17	5,165.83	6.22	18.20	13.70	13.72	14.5	72.3	86.5
UIS	512	82,482	134,609	232,256	263,496	161.10	262.91	453.63	514.64	1.34	1.28	1.39	1.37	31.3	51.1	88.1
WIU	370	58,599	103,032	147,993	167,951	158.38	278.46	399.98	453.92	1.31	1.36	1.23	1.21	34.9	61.3	88.1
Total	2,262	272,474	464,153	737,670	851,454	Average	120.46	205.20	326.11	376.42						
Upper Division																
CSU	346	69,017	100,262	156,469	202,546	199.47	289.77	452.22	585.39	1.76	1.60	1.58	1.74	34.1	49.5	77.3
EIU	128	39,771	50,618	70,906	81,223	310.71	395.45	553.95	634.55	2.75	2.18	1.93	1.89	49.0	62.3	87.3
GSU	51	6,055	8,796	14,189	16,234	118.73	172.47	278.22	318.31	1.05	0.95	0.97	0.95	37.3	54.2	87.4
ISU	2,046	236,637	429,041	697,775	838,455	115.66	209.70	341.04	409.80	1.02	1.16	1.19	1.22	28.2	51.2	83.2
NIU	3,254	22,639	32,627	234,062	266,639	6.96	10.03	71.93	81.94	0.06	0.06	0.25	0.24	8.5	12.2	87.8
SIUC	5,135	670,403	962,083	1,396,981	1,634,430	130.56	187.36	272.05	318.29	1.15	1.03	0.95	0.95	41.0	58.9	85.5
UIC	24	17,977	89,622	107,229	123,973	749.04	3,734.25	4,467.88	5,165.54	6.62	20.60	15.57	15.39	14.5	72.3	86.5
UIS	1,118	255,219	418,974	672,061	762,457	228.28	374.75	601.13	681.98	2.02	2.07	2.09	2.03	33.5	55.0	88.1
WIU	453	102,845	183,815	253,675	287,884	227.03	405.77	559.99	635.51	2.01	2.24	1.95	1.89	35.7	63.9	88.1
Total	12,555	1,420,563	2,275,838	3,603,347	4,213,841	Average	113.15	181.27	287.00	335.63						
Graduate I																
CSU	2,181	435,096	632,071	986,408	1,276,887	199.49	289.81	452.27	585.46	1.62	1.28	1.38	1.53	34.1	49.5	77.3
GSU	11,890	1,411,698	2,050,785	3,307,798	3,784,715	118.73	172.48	278.20	318.31	0.97	0.76	0.85	0.83	37.3	54.2	87.4
ISU	42	4,331	7,533	12,323	14,807	103.12	179.36	293.40	352.55	0.84	0.79	0.89	0.92	29.2	50.9	83.2
NIU	406	25,649	36,964	84,680	96,465	63.17	91.04	208.57	237.60	0.51	0.40	0.64	0.62	26.6	38.3	87.8
SIUC	3,001	349,996	537,104	795,424	937,586	116.63	178.98	265.05	312.42	0.95	0.79	0.81	0.82	37.3	57.3	84.8
UIC	11,150	1,290,103	3,245,484	4,208,829	4,866,049	115.70	291.07	377.47	436.42	0.94	1.28	1.15	1.14	26.5	66.7	86.5
UIS	92	14,918	22,960	40,114	45,510	162.15	249.57	436.02	494.67	1.32	1.10	1.33	1.29	32.8	50.5	88.1
Total	28,762	3,531,791	6,532,901	9,435,576	11,022,019	Average	122.79	227.14	328.06	383.21						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

17 Diagnostic and Therapeutic Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
GSU	1,526	181,182	263,204	424,533	485,742	118.73	172.48	278.20	318.31	1.38	1.03	1.03	1.03	37.3	54.2	87.4
NIU	2,950	169,307	243,989	502,953	572,954	57.39	82.71	170.49	194.22	0.67	0.49	0.63	0.63	29.5	42.6	87.8
SIUC	209	18,396	58,109	81,905	96,521	88.02	278.03	391.89	461.82	1.02	1.66	1.45	1.49	19.1	60.2	84.9
UIC	131	45,784	241,820	291,427	336,934	349.50	1,845.95	2,224.63	2,572.02	4.06	11.01	8.24	8.30	13.6	71.8	86.5
Total	4,816	414,669	807,122	1,300,818	1,492,151	Average	86.10	167.59	270.10	309.83						
Total All Levels																
CSU	2,542	507,105	736,679	1,149,660	1,488,213	199.49	289.80	452.27	585.45	1.71	1.39	1.45	1.61	34.1	49.5	77.3
EIU	128	39,771	50,618	70,906	81,223	310.71	395.45	553.95	634.55	2.67	1.90	1.78	1.75	49.0	62.3	87.3
GSU	13,841	1,643,340	2,387,293	3,850,566	4,405,739	118.73	172.48	278.20	318.31	1.02	0.83	0.89	0.88	37.3	54.2	87.4
ISU	2,349	265,574	481,718	784,051	942,124	113.06	205.07	333.78	401.07	0.97	0.98	1.07	1.10	28.2	51.1	83.2
NIU	6,804	218,792	315,305	833,907	949,970	32.16	46.34	122.56	139.62	0.28	0.22	0.39	0.38	23.0	33.2	87.8
SIUC	8,875	1,092,494	1,645,679	2,407,928	2,826,947	123.10	185.43	271.32	318.53	1.06	0.89	0.87	0.88	38.6	58.2	85.2
UIC	11,311	1,358,358	3,599,332	4,634,294	5,357,951	120.09	318.22	409.72	473.69	1.03	1.53	1.32	1.30	25.4	67.2	86.5
UIS	1,722	352,619	576,543	944,431	1,071,463	204.77	334.81	548.45	622.22	1.76	1.61	1.76	1.71	32.9	53.8	88.1
WIU	823	161,444	286,847	401,668	455,835	196.17	348.54	488.05	553.87	1.68	1.67	1.57	1.52	35.4	62.9	88.1
Total	48,395	5,639,497	10,080,014	15,077,411	17,579,465	Average	116.53	208.29	311.55	363.25						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	189	26,568	39,407	64,627	83,658	140.57	208.50	341.94	442.63	2.10	1.26	1.35	1.50	31.8	47.1	77.3
EIU	232	21,760	77,847	111,127	127,297	93.79	335.55	479.00	548.69	1.40	2.03	1.89	1.86	17.1	61.2	87.3
GSU	510	60,552	87,965	141,882	162,339	118.73	172.48	278.20	318.31	1.77	1.05	1.10	1.08	37.3	54.2	87.4
ISU	4,973	349,258	763,000	1,256,448	1,509,763	70.23	153.43	252.65	303.59	1.05	0.93	1.00	1.03	23.1	50.5	83.2
NIU	2,983	251,018	478,392	933,308	1,063,201	84.15	160.37	312.88	356.42	1.26	0.97	1.24	1.21	23.6	45.0	87.8
SIUC	1,521	113,730	180,000	286,617	338,919	74.77	118.34	188.44	222.83	1.12	0.72	0.74	0.75	33.6	53.1	84.6
SIUE	2,826	87,977	200,425	329,123	391,954	31.13	70.92	116.46	138.70	0.46	0.43	0.46	0.47	22.4	51.1	84.0
UIC	1,136	148,162	806,599	994,211	1,149,460	130.42	710.03	875.19	1,011.85	1.95	4.30	3.46	3.43	12.9	70.2	86.5
UIS	157	12,979	20,800	44,214	50,161	82.67	132.48	281.62	319.50	1.23	0.80	1.11	1.08	25.9	41.5	88.1
UIUC	5,130	239,132	591,269	814,065	933,590	46.61	115.26	158.69	181.99	0.70	0.70	0.63	0.62	25.6	63.3	87.2
WIU	378	30,582	59,414	93,568	106,187	80.90	157.18	247.53	280.92	1.21	0.95	0.98	0.95	28.8	56.0	88.1
Total	20,035	1,341,718	3,305,118	5,069,190	5,916,529	Average	66.97	164.97	253.02	295.31						
Upper Division																
CSU	2,344	374,881	547,461	881,206	1,140,706	159.93	233.56	375.94	486.65	1.91	1.40	1.45	1.60	32.9	48.0	77.3
EIU	1,327	131,430	230,688	367,135	420,553	99.04	173.84	276.67	316.92	1.18	1.04	1.07	1.04	31.3	54.9	87.3
GSU	7,483	888,456	1,290,666	2,081,771	2,381,920	118.73	172.48	278.20	318.31	1.42	1.03	1.07	1.05	37.3	54.2	87.4
ISU	11,186	970,374	2,014,887	3,295,292	3,959,661	86.75	180.13	294.59	353.98	1.04	1.08	1.14	1.17	24.5	50.9	83.2
NIU	19,413	737,690	1,645,974	3,485,317	3,970,400	38.00	84.79	179.54	204.52	0.45	0.51	0.69	0.67	18.6	41.5	87.8
SIUC	11,949	1,149,990	1,711,543	2,671,762	3,182,210	96.24	143.24	223.60	266.32	1.15	0.86	0.86	0.88	36.1	53.8	84.0
SIUE	8,151	420,701	778,542	1,204,376	1,434,295	51.61	95.51	147.76	175.97	0.62	0.57	0.57	0.58	29.3	54.3	84.0
UIC	6,997	1,369,894	3,660,673	4,570,473	5,284,166	195.78	523.18	653.20	755.20	2.34	3.13	2.52	2.49	25.9	69.3	86.5
UIS	1,217	103,460	165,228	347,995	394,802	85.01	135.77	285.94	324.41	1.01	0.81	1.10	1.07	26.2	41.9	88.1
UIUC	9,635	451,585	1,141,590	1,567,977	1,798,195	46.87	118.48	162.74	186.63	0.56	0.71	0.63	0.62	25.1	63.5	87.2
WIU	1,110	174,170	338,837	481,356	546,269	156.91	305.26	433.65	492.13	1.87	1.82	1.67	1.62	31.9	62.0	88.1
Total	80,812	6,772,631	13,526,089	20,954,660	24,513,177	Average	83.81	167.38	259.30	303.34						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Instruction			Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction		Dept and College	Less Phys. Plant	Total Instruction							
Graduate I																
CSU	10,663	1,856,508	3,112,221	4,852,433	6,281,386	174.11	291.87	455.07	589.08	1.21	0.85	0.98	1.08	29.6	49.5	77.3
EIU	1,954	305,460	496,983	737,419	844,715	156.33	254.34	377.39	432.30	1.09	0.74	0.81	0.79	36.2	58.8	87.3
GSU	5,300	629,268	914,143	1,474,461	1,687,046	118.73	172.48	278.20	318.31	0.83	0.50	0.60	0.58	37.3	54.2	87.4
ISU	2,337	193,561	849,485	1,361,615	1,636,133	82.82	363.49	582.63	700.10	0.58	1.06	1.26	1.28	11.8	51.9	83.2
NIU	3,961	180,477	363,995	734,556	836,791	45.56	91.89	185.45	211.26	0.32	0.27	0.40	0.39	21.6	43.5	87.8
SIUC	4,068	424,823	683,889	1,036,713	1,231,579	104.43	168.11	254.85	302.75	0.73	0.49	0.55	0.55	34.5	55.5	84.2
SIUE	13,760	1,687,782	4,976,608	6,693,657	7,971,499	122.66	361.67	486.46	579.32	0.85	1.06	1.05	1.06	21.2	62.4	84.0
UIC	39,597	6,546,341	16,749,860	21,152,974	24,456,067	165.32	423.01	534.21	617.62	1.15	1.24	1.15	1.13	26.8	68.5	86.5
UIS	1,829	212,780	389,621	709,349	804,760	116.34	213.02	387.83	440.00	0.81	0.62	0.84	0.80	26.4	48.4	88.1
UIUC	2,058	226,217	759,627	982,418	1,126,661	109.92	369.11	477.37	547.45	0.77	1.08	1.03	1.00	20.1	67.4	87.2
WIU	1,267	192,087	370,435	528,920	600,248	151.61	292.37	417.46	473.76	1.06	0.86	0.90	0.87	32.0	61.7	88.1
Total	86,794	12,455,304	29,666,867	40,264,515	47,476,885	Average 143.50	341.81	463.91	547.01							
Graduate II																
ISU	776	112,967	546,032	866,765	1,041,515	145.58	703.65	1,116.97	1,342.16	0.44	0.60	0.76	0.79	10.8	52.4	83.2
NIU	1,212	51,046	78,219	165,134	188,115	42.12	64.54	136.25	155.21	0.13	0.05	0.09	0.09	27.1	41.6	87.8
SIUC	397	27,689	102,579	147,576	175,174	69.75	258.39	371.73	441.24	0.21	0.22	0.25	0.26	15.8	58.6	84.2
UIC	5,475	2,566,007	9,295,147	11,215,828	12,967,209	468.68	1,697.74	2,048.55	2,368.44	1.43	1.44	1.40	1.40	19.8	71.7	86.5
UIS	4	392	1,114	1,897	2,152	98.00	278.50	474.25	538.00	0.30	0.24	0.32	0.32	18.2	51.8	88.2
UIUC	1,202	215,491	665,931	852,814	978,028	179.28	554.02	709.50	813.67	0.55	0.47	0.49	0.48	22.0	68.1	87.2
Total	9,066	2,973,592	10,689,022	13,250,014	15,352,193	Average 327.99	1,179.02	1,461.51	1,693.38							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

18 Health Related, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept and College	Instruction Less Phys. Plant	Total Instruction	Subtot Dir	Instr Dept	Total Less Instr P.P.	Total Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Total All Levels																
CSU	13,196	2,257,957	3,699,089	5,798,266	7,505,750	171.11	280.32	439.40	568.79	1.43	0.96	1.09	1.20	30.1	49.3	77.3
EIU	3,513	458,650	805,518	1,215,681	1,392,565	130.56	229.30	346.05	396.40	1.09	0.79	0.86	0.84	32.9	57.8	87.3
GSU	13,293	1,578,276	2,292,774	3,698,114	4,231,305	118.73	172.48	278.20	318.31	0.99	0.59	0.69	0.67	37.3	54.2	87.4
ISU	19,272	1,626,160	4,173,404	6,780,120	8,147,072	84.38	216.55	351.81	422.74	0.71	0.74	0.87	0.89	20.0	51.2	83.2
NIU	27,569	1,220,231	2,566,580	5,318,315	6,058,507	44.26	93.10	192.91	219.76	0.37	0.32	0.48	0.46	20.1	42.4	87.8
SIUC	17,935	1,716,232	2,678,011	4,142,668	4,927,882	95.69	149.32	230.98	274.76	0.80	0.51	0.57	0.58	34.8	54.3	84.1
SIUE	24,737	2,196,460	5,956,650	8,228,524	9,799,377	88.79	240.80	332.64	396.14	0.74	0.83	0.82	0.84	22.4	60.8	84.0
UIC	53,205	10,630,404	30,512,279	37,933,486	43,856,902	199.80	573.49	712.97	824.30	1.67	1.97	1.76	1.74	24.2	69.6	86.5
UIS	3,207	329,611	576,763	1,103,455	1,251,875	102.78	179.85	344.08	390.36	0.86	0.62	0.85	0.82	26.3	46.1	88.1
UIUC	18,025	1,132,425	3,158,417	4,217,274	4,836,474	62.83	175.22	233.97	268.32	0.52	0.60	0.58	0.57	23.4	65.3	87.2
WIU	2,755	396,839	768,686	1,103,844	1,252,704	144.04	279.01	400.67	454.70	1.20	0.96	0.99	0.96	31.7	61.4	88.1
Total	196,707	23,543,245	57,188,171	79,539,747	93,260,413	Average 119.69	290.73	404.36	474.11							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	1,474	62,820	136,896	258,473	296,081	42.62	92.87	175.35	200.87	0.69	0.78	0.93	0.92	21.2	46.2	87.3
ISU	4,397	294,269	619,600	1,024,482	1,231,029	66.92	140.91	233.00	279.97	1.09	1.18	1.24	1.28	23.9	50.3	83.2
NIU	1,632	66,530	190,892	367,370	418,500	40.77	116.97	225.10	256.43	0.66	0.98	1.20	1.17	15.9	45.6	87.8
SIUC	222	24,196	66,980	94,224	111,339	108.99	301.71	424.43	501.53	1.77	2.53	2.25	2.29	21.7	60.2	84.6
UIUC	7,793	516,664	884,031	1,218,863	1,397,823	66.30	113.44	156.40	179.37	1.08	0.95	0.83	0.82	37.0	63.2	87.2
WIU	1,828	102,720	167,893	302,378	343,156	56.19	91.85	165.41	187.72	0.91	0.77	0.88	0.86	29.9	48.9	88.1
Total	17,346	1,067,199	2,066,292	3,265,790	3,797,928	Average	61.52	119.12	188.27	218.95						
Upper Division																
EIU	5,940	450,699	849,034	1,413,681	1,619,374	75.88	142.94	237.99	272.62	0.85	0.87	0.92	0.91	27.8	52.4	87.3
ISU	8,860	744,873	1,476,189	2,422,007	2,910,312	84.07	166.61	273.36	328.48	0.94	1.02	1.06	1.10	25.6	50.7	83.2
NIU	7,667	352,453	975,023	1,857,438	2,115,954	45.97	127.17	242.26	275.98	0.51	0.78	0.94	0.92	16.7	46.1	87.8
SIUC	1,053	161,315	257,498	362,329	423,706	153.20	244.54	344.09	402.38	1.71	1.49	1.33	1.34	38.1	60.8	85.5
UIUC	9,132	1,209,901	1,815,049	2,406,375	2,759,691	132.49	198.76	263.51	302.20	1.48	1.21	1.02	1.01	43.8	65.8	87.2
WIU	2,191	204,440	334,151	529,486	600,891	93.31	152.51	241.66	274.25	1.04	0.93	0.94	0.92	34.0	55.6	88.1
Total	34,843	3,123,681	5,706,944	8,991,316	10,429,928	Average	89.65	163.79	258.05	299.34						
Graduate I																
EIU	1,644	321,607	517,761	745,081	853,492	195.62	314.94	453.21	519.16	1.30	1.24	1.22	1.21	37.7	60.7	87.3
ISU	717	65,731	127,149	208,077	250,028	91.68	177.33	290.21	348.71	0.61	0.70	0.78	0.81	26.3	50.9	83.2
NIU	781	91,006	194,076	337,928	384,961	116.52	248.50	432.69	492.91	0.77	0.98	1.16	1.15	23.6	50.4	87.8
SIUC	193	18,426	55,646	80,428	96,200	95.47	288.32	416.73	498.45	0.63	1.13	1.12	1.16	19.2	57.8	83.6
UIUC	1,975	303,346	458,296	602,976	691,508	153.59	232.05	305.30	350.13	1.02	0.91	0.82	0.82	43.9	66.3	87.2
WIU	12	1,255	2,051	3,178	3,607	104.58	170.92	264.83	300.58	0.69	0.67	0.71	0.70	34.8	56.9	88.1
Total	5,322	801,371	1,354,979	1,977,668	2,279,796	Average	150.58	254.60	371.60	428.37						
Graduate II																
SIUC	3	220	274	431	492	73.33	91.33	143.67	164.00	0.36	0.31	0.37	0.37	44.7	55.7	87.6
UIUC	2,347	479,667	692,627	902,353	1,034,841	204.37	295.11	384.47	440.92	1.00	1.00	1.00	1.00	46.4	66.9	87.2
Total	2,350	479,887	692,901	902,784	1,035,333	Average	204.21	294.85	384.16	440.57						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

19 Home Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Subtotal Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
EIU	9,058	835,126	1,503,691	2,417,235	2,768,947	92.20	166.01	266.86	305.69	1.01	1.01	1.06	1.04	30.2	54.3	87.3
ISU	13,974	1,104,873	2,222,938	3,654,566	4,391,369	79.07	159.08	261.53	314.25	0.87	0.97	1.03	1.07	25.2	50.6	83.2
NIU	10,086	509,989	1,360,275	2,563,431	2,920,207	50.56	134.87	254.16	289.53	0.55	0.82	1.01	0.99	17.5	46.6	87.8
SIUC	1,471	204,157	380,398	537,412	631,737	138.79	258.60	365.34	429.46	1.52	1.58	1.44	1.47	32.3	60.2	85.1
UIUC	21,247	2,509,578	3,850,003	5,130,567	5,883,863	118.11	181.20	241.47	276.93	1.29	1.10	0.95	0.94	42.7	65.4	87.2
WIU	4,031	308,415	504,095	835,042	947,654	76.51	125.05	207.16	235.09	0.84	0.76	0.82	0.80	32.5	53.2	88.1
Total	59,867	5,472,138	9,821,400	15,138,253	17,543,777	Average	91.40	164.05	252.86	293.05						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

20 Legal Studies and Law

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
SIUC	54	5,261	16,271	22,976	27,203	97.43	301.31	425.48	503.76	0.49	0.75	0.78	0.80	19.3	59.8	84.5
UIS	198	22,389	48,039	84,520	95,888	113.08	242.62	426.87	484.28	0.57	0.60	0.78	0.77	23.3	50.1	88.1
UIUC	585	138,657	272,317	350,047	401,443	237.02	465.50	598.37	686.23	1.19	1.16	1.09	1.10	34.5	67.8	87.2
Total	837	166,307	336,627	457,543	524,534	Average 198.69	402.18	546.65	626.68							
Upper Division																
SIUC	957	98,480	167,106	250,407	296,470	102.90	174.61	261.66	309.79	0.56	0.41	0.44	0.46	33.2	56.4	84.5
UIS	600	69,860	167,649	285,234	323,599	116.43	279.42	475.39	539.33	0.64	0.66	0.81	0.80	21.6	51.8	88.1
UIUC	700	243,428	624,718	794,050	910,636	347.75	892.45	1,134.36	1,300.91	1.91	2.10	1.93	1.92	26.7	68.6	87.2
Total	2,257	411,768	959,473	1,329,691	1,530,705	Average 182.44	425.11	589.14	678.20							
Graduate I																
NIU	7,854	1,241,962	2,572,937	4,083,889	4,652,279	158.13	327.60	519.98	592.35	0.78	0.59	0.69	0.68	26.7	55.3	87.8
SIUC	10,050	1,117,896	4,815,918	6,586,616	7,798,250	111.23	479.20	655.38	775.95	0.55	0.86	0.87	0.90	14.3	61.8	84.5
UIS	872	95,897	221,254	385,006	436,791	109.97	253.73	441.52	500.91	0.54	0.45	0.59	0.58	22.0	50.7	88.1
UIUC	15,867	4,547,546	11,712,073	14,925,049	17,116,417	286.60	738.14	940.63	1,078.74	1.42	1.32	1.25	1.25	26.6	68.4	87.2
Total	34,643	7,003,301	19,322,182	25,980,560	30,003,737	Average 202.16	557.75	749.95	866.08							
Graduate II																
UIS	8	1,122	1,782	3,206	3,637	140.25	222.75	400.75	454.63	0.38	0.22	0.31	0.31	30.8	49.0	88.1
UIUC	232	87,795	239,002	303,283	347,812	378.43	1,030.18	1,307.25	1,499.19	1.02	1.03	1.02	1.02	25.2	68.7	87.2
Total	240	88,917	240,784	306,489	351,449	Average 370.49	1,003.27	1,277.04	1,464.37							
Total All Levels																
NIU	7,918	1,244,716	2,576,905	4,089,449	4,658,612	157.20	325.45	516.47	588.36	0.78	0.59	0.70	0.69	26.7	55.3	87.8
SIUC	11,061	1,221,637	4,999,295	6,859,999	8,121,923	110.45	451.97	620.20	734.28	0.55	0.82	0.84	0.86	15.0	61.6	84.5
UIS	1,678	189,268	438,724	757,966	859,915	112.79	261.46	451.71	512.46	0.56	0.48	0.61	0.60	22.0	51.0	88.1
UIUC	17,384	5,017,426	12,848,110	16,372,429	18,776,308	288.62	739.08	941.81	1,080.09	1.43	1.35	1.28	1.27	26.7	68.4	87.2
Total	38,041	7,673,047	20,863,034	28,079,843	32,416,758	Average 201.70	548.44	738.15	852.15							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,005	151,093	257,184	408,291	528,526	150.34	255.90	406.26	525.90	1.53	1.51	1.59	1.77	28.6	48.7	77.3
EIU	4,125	760,829	1,038,923	1,543,925	1,768,568	184.44	251.86	374.28	428.74	1.88	1.48	1.47	1.44	43.0	58.7	87.3
GSU	1,033	122,647	178,171	287,380	328,815	118.73	172.48	278.20	318.31	1.21	1.02	1.09	1.07	37.3	54.2	87.4
ISU	16,661	1,207,143	2,308,151	3,819,704	4,589,801	72.45	138.54	229.26	275.48	0.74	0.82	0.90	0.93	26.3	50.3	83.2
NEIU	6,231	581,176	934,034	1,639,685	1,959,718	93.27	149.90	263.15	314.51	0.95	0.88	1.03	1.06	29.7	47.7	83.7
NIU	10,426	1,059,589	2,823,104	4,761,132	5,423,780	101.63	270.78	456.66	520.22	1.03	1.60	1.79	1.75	19.5	52.1	87.8
SIUC	8,354	641,081	1,219,253	1,876,026	2,221,129	76.74	145.95	224.57	265.88	0.78	0.86	0.88	0.90	28.9	54.9	84.5
SIUE	13,553	878,302	1,812,441	2,661,658	3,169,778	64.80	133.73	196.39	233.88	0.66	0.79	0.77	0.79	27.7	57.2	84.0
UIC	18,783	2,234,757	3,372,267	4,601,299	5,319,804	118.98	179.54	244.97	283.22	1.21	1.06	0.96	0.95	42.0	63.4	86.5
UIS	1,843	211,409	316,192	614,005	696,592	114.71	171.56	333.16	377.97	1.17	1.01	1.30	1.27	30.3	45.4	88.1
UIUC	32,340	3,376,280	5,122,812	6,883,677	7,894,372	104.40	158.40	212.85	244.11	1.06	0.93	0.83	0.82	42.8	64.9	87.2
WIU	8,763	881,130	1,513,412	2,340,134	2,655,715	100.55	172.70	267.05	303.06	1.02	1.02	1.05	1.02	33.2	57.0	88.1
Total	123,117	12,105,436	20,895,944	31,436,916	36,556,598	Average	98.32	169.72	255.34	296.93						
Upper Division																
CSU	1,458	219,203	373,117	592,341	766,775	150.34	255.91	406.27	525.91	1.15	1.06	1.17	1.30	28.6	48.7	77.3
EIU	3,661	817,211	1,144,944	1,649,138	1,889,090	223.22	312.74	450.46	516.00	1.71	1.29	1.29	1.27	43.3	60.6	87.3
GSU	2,130	252,894	367,381	592,567	678,002	118.73	172.48	278.20	318.31	0.91	0.71	0.80	0.79	37.3	54.2	87.4
ISU	10,981	1,129,092	2,001,705	3,272,201	3,931,915	102.82	182.29	297.99	358.07	0.79	0.75	0.86	0.88	28.7	50.9	83.2
NEIU	3,774	466,968	775,045	1,266,273	1,513,424	123.73	205.36	335.53	401.01	0.95	0.85	0.96	0.99	30.9	51.2	83.7
NIU	7,294	568,706	1,532,800	2,624,145	2,989,370	77.97	210.15	359.77	409.84	0.60	0.87	1.03	1.01	19.0	51.3	87.8
SIUC	4,896	766,346	1,452,554	2,053,634	2,431,408	156.52	296.68	419.45	496.61	1.20	1.22	1.20	1.23	31.5	59.7	84.5
SIUE	4,813	483,645	830,378	1,182,850	1,408,659	100.49	172.53	245.76	292.68	0.77	0.71	0.71	0.72	34.3	58.9	84.0
UIC	6,446	1,171,561	2,114,241	2,715,897	3,139,991	181.75	327.99	421.33	487.12	1.39	1.35	1.21	1.20	37.3	67.3	86.5
UIS	1,837	245,708	409,420	736,315	835,353	133.76	222.87	400.82	454.74	1.03	0.92	1.15	1.12	29.4	49.0	88.1
UIUC	27,493	3,400,689	6,788,652	8,907,072	10,214,852	123.69	246.92	323.98	371.54	0.95	1.02	0.93	0.92	33.3	66.5	87.2
WIU	2,841	603,777	1,037,033	1,445,428	1,640,353	212.52	365.02	508.77	577.39	1.63	1.50	1.46	1.43	36.8	63.2	88.1
Total	77,624	10,125,800	18,827,270	27,037,861	31,439,192	Average	130.45	242.54	348.32	405.02						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	151	22,703	38,645	61,350	79,416	150.35	255.93	406.29	525.93	0.64	0.58	0.66	0.74	28.6	48.7	77.3
EIU	440	294,468	401,918	528,920	605,879	669.25	913.45	1,202.09	1,377.00	2.86	2.06	1.97	1.94	48.6	66.3	87.3
GSU	393	46,662	67,784	109,333	125,096	118.73	172.48	278.20	318.31	0.51	0.39	0.45	0.45	37.3	54.2	87.4
ISU	521	95,198	147,074	237,095	284,896	182.72	282.29	455.08	546.83	0.78	0.64	0.74	0.77	33.4	51.6	83.2
NEIU	549	126,746	215,660	318,501	380,666	230.87	392.82	580.15	693.38	0.99	0.89	0.95	0.98	33.3	56.7	83.7
NIU	1,125	132,485	336,609	561,927	640,136	117.76	299.21	499.49	569.01	0.50	0.68	0.82	0.80	20.7	52.6	87.8
SIUC	686	193,592	350,061	477,203	564,986	282.20	510.29	695.63	823.59	1.20	1.15	1.14	1.16	34.3	62.0	84.5
SIUE	865	188,883	392,812	522,548	622,304	218.36	454.12	604.10	719.43	0.93	1.03	0.99	1.01	30.4	63.1	84.0
UIC	556	173,679	353,465	437,522	505,842	312.37	635.73	786.91	909.79	1.33	1.44	1.29	1.28	34.3	69.9	86.5
UIS	272	42,155	75,922	129,203	146,581	154.98	279.13	475.01	538.90	0.66	0.63	0.78	0.76	28.8	51.8	88.1
UIUC	1,893	440,804	956,686	1,227,490	1,407,716	232.86	505.38	648.44	743.64	0.99	1.14	1.06	1.05	31.3	68.0	87.2
WIU	491	102,762	176,501	246,382	279,608	209.29	359.47	501.80	569.47	0.89	0.81	0.82	0.80	36.8	63.1	88.1
Total	7,942	1,860,137	3,513,137	4,857,474	5,643,126	Average 234.22	442.35	611.62	710.54							
Graduate II																
CSU	3	433	737	1,170	1,514	144.33	245.67	390.00	504.67	0.56	0.42	0.51	0.57	28.6	48.7	77.3
ISU	1,185	184,197	291,773	472,125	567,311	155.44	246.22	398.42	478.74	0.61	0.42	0.52	0.54	32.5	51.4	83.2
NIU	653	169,441	308,229	471,602	537,238	259.48	472.02	722.21	822.72	1.01	0.81	0.94	0.92	31.5	57.4	87.8
SIUC	511	117,386	218,015	300,204	355,428	229.72	426.64	587.48	695.55	0.90	0.73	0.76	0.78	33.0	61.3	84.5
UIC	1,210	424,593	851,643	1,050,065	1,214,035	350.90	703.84	867.82	1,003.33	1.37	1.21	1.13	1.13	35.0	70.1	86.5
UIUC	2,310	606,795	1,751,639	2,231,285	2,558,893	262.68	758.29	965.92	1,107.75	1.03	1.30	1.25	1.24	23.7	68.5	87.2
Total	5,872	1,502,845	3,422,036	4,526,451	5,234,419	Average 255.93	582.77	770.85	891.42							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

21 Letters

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Subtot Dir	Instr Dept	Total Less P.P.	Instr Cost	Subtot Dir	Instr Dept	Instr Less P.P.
Total All Levels																
CSU	2,617	393,432	669,683	1,063,152	1,376,231	150.34	255.90	406.25	525.88	1.26	1.18	1.28	1.43	28.6	48.7	77.3
EIU	8,226	1,872,508	2,585,785	3,721,983	4,263,537	227.63	314.34	452.47	518.30	1.91	1.45	1.43	1.41	43.9	60.6	87.3
GSU	3,556	422,203	613,336	989,280	1,131,913	118.73	172.48	278.20	318.31	1.00	0.79	0.88	0.87	37.3	54.2	87.4
ISU	29,348	2,615,630	4,748,703	7,801,125	9,373,923	89.12	161.81	265.81	319.41	0.75	0.74	0.84	0.87	27.9	50.7	83.2
NEIU	10,554	1,174,890	1,924,739	3,224,459	3,853,808	111.32	182.37	305.52	365.15	0.93	0.84	0.97	0.99	30.5	49.9	83.7
NIU	19,498	1,930,221	5,000,742	8,418,806	9,590,524	99.00	256.47	431.78	491.87	0.83	1.18	1.37	1.34	20.1	52.1	87.8
SIUC	14,447	1,718,405	3,239,883	4,707,067	5,572,951	118.95	224.26	325.82	385.75	1.00	1.03	1.03	1.05	30.8	58.1	84.5
SIUE	19,231	1,550,830	3,035,631	4,367,056	5,200,741	80.64	157.85	227.08	270.44	0.68	0.73	0.72	0.74	29.8	58.4	84.0
UIC	26,995	4,004,590	6,691,616	8,804,783	10,179,672	148.35	247.88	326.16	377.09	1.24	1.14	1.03	1.03	39.3	65.7	86.5
UIS	3,952	499,272	801,534	1,479,523	1,678,526	126.33	202.82	374.37	424.73	1.06	0.93	1.18	1.16	29.7	47.8	88.1
UIUC	64,036	7,824,568	14,619,789	19,249,524	22,075,833	122.19	228.31	300.60	344.74	1.02	1.05	0.95	0.94	35.4	66.2	87.2
WIU	12,095	1,587,669	2,726,946	4,031,944	4,575,676	131.27	225.46	333.36	378.31	1.10	1.04	1.05	1.03	34.7	59.6	88.1
Total	214,555	25,594,218	46,658,387	67,858,702	78,873,335	Average 119.29	217.47	316.28	367.61							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	203	84,278	114,193	166,937	216,098	415.16	562.53	822.35	1,064.52	3.69	3.00	3.01	3.36	39.0	52.8	77.3
EIU	91	10,234	37,614	52,447	60,078	112.46	413.34	576.34	660.20	1.00	2.20	2.11	2.09	17.0	62.6	87.3
GSU	4,352	516,712	750,632	1,210,718	1,385,280	118.73	172.48	278.20	318.31	1.06	0.92	1.02	1.01	37.3	54.2	87.4
NEIU	395	116,649	220,790	314,793	376,234	295.31	558.96	796.94	952.49	2.63	2.98	2.92	3.01	31.0	58.7	83.7
NIU	160	74,624	107,542	170,945	194,737	466.40	672.14	1,068.41	1,217.11	4.15	3.58	3.92	3.85	38.3	55.2	87.8
UIC	6,944	651,674	1,317,657	1,785,362	2,064,150	93.85	189.75	257.11	297.26	0.83	1.01	0.94	0.94	31.6	63.8	86.5
UIS	96	8,256	15,791	31,088	35,269	86.00	164.49	323.83	367.39	0.76	0.88	1.19	1.16	23.4	44.8	88.1
UIUC	2,428	187,432	188,386	270,479	310,192	77.20	77.59	111.40	127.76	0.69	0.41	0.41	0.40	60.4	60.7	87.2
Total	14,669	1,649,859	2,752,605	4,002,769	4,642,038	Average 112.47	187.65	272.87	316.45							
Upper Division																
CSU	45	18,688	25,322	37,018	47,919	415.29	562.71	822.62	1,064.87	4.15	2.21	2.30	2.58	39.0	52.8	77.3
EIU	880	54,679	200,966	303,506	347,667	62.14	228.37	344.89	395.08	0.62	0.90	0.96	0.96	15.7	57.8	87.3
GSU	2,375	281,983	409,639	660,743	756,006	118.73	172.48	278.21	318.32	1.19	0.68	0.78	0.77	37.3	54.2	87.4
NEIU	637	69,730	128,535	210,751	251,886	109.47	201.78	330.85	395.43	1.09	0.79	0.92	0.96	27.7	51.0	83.7
NIU	618	178,596	257,376	399,392	454,978	288.99	416.47	646.27	736.21	2.89	1.64	1.81	1.78	39.3	56.6	87.8
UIC	7,330	507,141	1,958,850	2,559,306	2,958,948	69.19	267.24	349.15	403.68	0.69	1.05	0.98	0.98	17.1	66.2	86.5
UIS	394	89,150	160,828	254,220	288,414	226.27	408.19	645.23	732.02	2.26	1.60	1.80	1.77	30.9	55.8	88.1
UIUC	326	60,707	65,259	86,486	99,184	186.22	200.18	265.29	304.25	1.86	0.79	0.74	0.74	61.2	65.8	87.2
Total	12,605	1,260,674	3,206,775	4,511,422	5,205,002	Average 100.01	254.40	357.91	412.93							
Graduate I																
GSU	14	1,662	2,415	3,895	4,456	118.71	172.50	278.21	318.29	0.26	0.15	0.19	0.19	37.3	54.2	87.4
NEIU	3	260	413	741	885	86.67	137.67	247.00	295.00	0.19	0.12	0.17	0.18	29.4	46.7	83.7
NIU	35	48,861	70,414	100,690	114,704	1,396.03	2,011.83	2,876.86	3,277.26	3.05	1.72	2.00	1.98	42.6	61.4	87.8
UIC	1,217	807,536	2,164,461	2,609,876	3,017,415	663.55	1,778.52	2,144.52	2,479.39	1.45	1.52	1.49	1.50	26.8	71.7	86.5
UIS	125	31,165	56,032	87,258	98,995	249.32	448.26	698.06	791.96	0.54	0.38	0.49	0.48	31.5	56.6	88.1
UIUC	832	129,819	304,495	393,898	451,732	156.03	365.98	473.44	542.95	0.34	0.31	0.33	0.33	28.7	67.4	87.2
Total	2,226	1,019,303	2,598,230	3,196,358	3,688,187	Average 457.91	1,167.22	1,435.92	1,656.87							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

22 Liberal Arts and Humanities

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
GSU	45	5,343	7,762	12,519	14,324	118.73	172.49	278.20	318.31	0.23	0.18	0.23	0.23	37.3	54.2	87.4
NIU	3	18,622	26,836	38,684	44,067	6,207.33	8,945.33	12,894.67	14,689.00	12.18	9.24	10.85	10.70	42.3	60.9	87.8
UIC	1,883	1,080,030	1,947,647	2,373,410	2,744,024	573.57	1,034.33	1,260.44	1,457.26	1.13	1.07	1.06	1.06	39.4	71.0	86.5
UIUC	272	19,074	151,213	193,635	222,065	70.13	555.93	711.89	816.42	0.14	0.57	0.60	0.59	8.6	68.1	87.2
Total	2,203	1,123,069	2,133,458	2,618,248	3,024,480	Average 509.79	968.43	1,188.49	1,372.89							
Total All Levels																
CSU	248	102,966	139,515	203,955	264,017	415.19	562.56	822.40	1,064.58	2.60	1.67	1.82	2.04	39.0	52.8	77.3
EIU	971	64,913	238,580	355,953	407,745	66.85	245.71	366.58	419.92	0.42	0.73	0.81	0.80	15.9	58.5	87.3
GSU	6,786	805,700	1,170,448	1,887,875	2,160,066	118.73	172.48	278.20	318.31	0.74	0.51	0.62	0.61	37.3	54.2	87.4
NEIU	1,035	186,639	349,738	526,285	629,005	180.33	337.91	508.49	607.73	1.13	1.00	1.13	1.16	29.7	55.6	83.7
NIU	816	320,703	462,168	709,711	808,486	393.02	566.38	869.74	990.79	2.47	1.68	1.92	1.90	39.7	57.2	87.8
UIC	17,374	3,046,381	7,388,615	9,327,954	10,784,537	175.34	425.27	536.89	620.73	1.10	1.26	1.19	1.19	28.2	68.5	86.5
UIS	615	128,571	232,651	372,566	422,678	209.06	378.29	605.80	687.28	1.31	1.12	1.34	1.32	30.4	55.0	88.1
UIUC	3,858	397,032	709,353	944,498	1,083,173	102.91	183.87	244.82	280.76	0.65	0.55	0.54	0.54	36.7	65.5	87.2
Total	31,703	5,052,905	10,691,068	14,328,797	16,559,707	Average 159.38	337.23	451.97	522.34							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

23 Library Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Subtot Dept College	Instr Less P.P.	Total Instr Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Lower Division																
UIUC	36	9,087	20,171	25,826	29,618	252.42	560.31	717.39	822.72	1.00	1.00	1.00	1.00	30.7	68.1	87.2
Total	36	9,087	20,171	25,826	29,618	Average 252.42	560.31	717.39	822.72							
Upper Division																
UIUC	295	60,879	133,454	171,663	196,867	206.37	452.39	581.91	667.35	1.00	1.00	1.00	1.00	30.9	67.8	87.2
Total	295	60,879	133,454	171,663	196,867	Average 206.37	452.39	581.91	667.35							
Graduate I																
CSU	212	108,316	259,190	364,234	471,494	510.92	1,222.59	1,718.08	2,224.03	2.43	2.47	2.70	3.03	23.0	55.0	77.3
UIUC	12,772	2,616,094	6,156,969	7,908,030	9,069,125	204.83	482.07	619.17	710.08	0.98	0.98	0.97	0.97	28.8	67.9	87.2
Total	12,984	2,724,410	6,416,159	8,272,264	9,540,619	Average 209.83	494.16	637.11	734.80							
Graduate II																
UIUC	1,260	345,604	1,142,793	1,452,263	1,665,491	274.29	906.98	1,152.59	1,321.82	1.00	1.00	1.00	1.00	20.8	68.6	87.2
Total	1,260	345,604	1,142,793	1,452,263	1,665,491	Average 274.29	906.98	1,152.59	1,321.82							
Total All Levels																
CSU	212	108,316	259,190	364,234	471,494	510.92	1,222.59	1,718.08	2,224.03	2.37	2.31	2.52	2.84	23.0	55.0	77.3
UIUC	14,363	3,031,664	7,453,387	9,557,782	10,961,101	211.07	518.93	665.44	763.15	0.98	0.98	0.98	0.97	27.7	68.0	87.2
Total	14,575	3,139,980	7,712,577	9,922,016	11,432,595	Average 215.44	529.16	680.76	784.40							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	892	220,371	353,274	532,021	688,692	247.05	396.05	596.44	772.08	3.08	2.42	2.44	2.71	32.0	51.3	77.3
EIU	3,889	422,294	598,695	979,135	1,121,601	108.59	153.95	251.77	288.40	1.36	0.94	1.03	1.01	37.7	53.4	87.3
GSU	357	42,387	61,575	99,317	113,637	118.73	172.48	278.20	318.31	1.48	1.06	1.14	1.12	37.3	54.2	87.4
ISU	12,091	510,030	1,548,710	2,573,538	3,092,393	42.18	128.09	212.85	255.76	0.53	0.78	0.87	0.90	16.5	50.1	83.2
NEIU	2,843	250,674	477,545	815,176	974,282	88.17	167.97	286.73	342.70	1.10	1.03	1.17	1.20	25.7	49.0	83.7
NIU	4,304	191,278	757,695	1,354,617	1,543,150	44.44	176.04	314.73	358.54	0.55	1.08	1.29	1.26	12.4	49.1	87.8
SIUC	4,570	191,164	582,717	917,410	1,086,171	41.83	127.51	200.75	237.67	0.52	0.78	0.82	0.83	17.6	53.6	84.5
SIUE	10,537	247,044	1,172,500	1,768,248	2,105,813	23.45	111.27	167.81	199.85	0.29	0.68	0.69	0.70	11.7	55.7	84.0
UIC	10,833	812,443	1,327,119	1,919,825	2,219,611	75.00	122.51	177.22	204.89	0.94	0.75	0.72	0.72	36.6	59.8	86.5
UIS	1,105	170,927	241,605	436,752	495,497	154.69	218.65	395.25	448.41	1.93	1.34	1.62	1.57	34.5	48.8	88.1
UIUC	19,362	2,801,368	4,769,203	6,258,112	7,176,959	144.68	246.32	323.22	370.67	1.81	1.51	1.32	1.30	39.0	66.5	87.2
WIU	5,735	268,111	617,483	1,062,715	1,206,029	46.75	107.67	185.30	210.29	0.58	0.66	0.76	0.74	22.2	51.2	88.1
Total	76,518	6,128,091	12,508,121	18,716,866	21,823,835	Average	80.09	163.47	244.61	285.21						
Upper Division																
CSU	2,489	615,014	985,921	1,484,770	1,922,008	247.09	396.11	596.53	772.20	1.99	1.73	1.81	2.02	32.0	51.3	77.3
EIU	6,058	995,523	1,427,231	2,144,123	2,456,097	164.33	235.59	353.93	405.43	1.32	1.03	1.08	1.06	40.5	58.1	87.3
GSU	1,790	212,528	308,740	497,978	569,775	118.73	172.48	278.20	318.31	0.96	0.75	0.85	0.83	37.3	54.2	87.4
ISU	8,550	740,776	1,700,368	2,770,548	3,329,123	86.64	198.87	324.04	389.37	0.70	0.87	0.98	1.02	22.3	51.1	83.2
NEIU	5,928	700,394	1,463,778	2,310,500	2,761,463	118.15	246.93	389.76	465.83	0.95	1.08	1.18	1.22	25.4	53.0	83.7
NIU	11,020	495,424	1,845,272	3,273,099	3,728,645	44.96	167.45	297.01	338.35	0.36	0.73	0.90	0.88	13.3	49.5	87.8
SIUC	9,959	713,477	1,579,207	2,399,229	2,840,577	71.64	158.57	240.91	285.23	0.58	0.69	0.73	0.74	25.1	55.6	84.5
SIUE	10,533	499,743	1,166,553	1,760,576	2,096,676	47.45	110.75	167.15	199.06	0.38	0.48	0.51	0.52	23.8	55.6	84.0
UIC	20,725	2,724,918	4,759,474	6,310,790	7,296,237	131.48	229.65	304.50	352.05	1.06	1.00	0.93	0.92	37.3	65.2	86.5
UIS	1,743	219,415	312,596	598,573	679,084	125.88	179.34	343.42	389.61	1.01	0.78	1.04	1.02	32.3	46.0	88.1
UIUC	31,541	5,711,785	9,389,557	12,228,826	14,024,322	181.09	297.69	387.71	444.64	1.46	1.30	1.18	1.16	40.7	67.0	87.2
WIU	3,944	565,031	1,301,321	1,832,731	2,079,886	143.26	329.95	464.69	527.35	1.15	1.44	1.41	1.38	27.2	62.6	88.1
Total	114,280	14,194,028	26,240,018	37,611,743	43,783,893	Average	124.20	229.61	329.12	383.13						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	214	52,850	84,723	127,591	165,164	246.96	395.90	596.22	771.79	1.28	0.82	0.92	1.02	32.0	51.3	77.3
EIU	1,123	399,520	504,117	697,193	798,636	355.76	448.90	620.83	711.16	1.84	0.93	0.96	0.94	50.0	63.1	87.3
GSU	891	105,787	153,680	247,875	283,617	118.73	172.48	278.20	318.31	0.61	0.36	0.43	0.42	37.3	54.2	87.4
ISU	790	119,899	222,102	358,083	430,277	151.77	281.14	453.27	544.65	0.78	0.58	0.70	0.72	27.9	51.6	83.2
NEIU	609	104,216	222,306	331,225	395,874	171.13	365.03	543.88	650.04	0.88	0.75	0.84	0.86	26.3	56.2	83.7
NIU	897	67,841	189,207	320,692	365,326	75.63	210.93	357.52	407.28	0.39	0.44	0.55	0.54	18.6	51.8	87.8
SIUC	1,314	131,868	386,427	546,809	647,397	100.36	294.08	416.14	492.69	0.52	0.61	0.64	0.65	20.4	59.7	84.5
SIUE	1,291	254,569	614,974	816,424	972,282	197.19	476.35	632.40	753.12	1.02	0.99	0.97	1.00	26.2	63.3	84.0
UIC	1,078	296,160	1,825,063	2,202,276	2,546,167	274.73	1,693.01	2,042.93	2,361.94	1.42	3.50	3.15	3.13	11.6	71.7	86.5
UIS	123	18,653	27,610	49,560	56,226	151.65	224.47	402.93	457.12	0.78	0.46	0.62	0.61	33.2	49.1	88.1
UIUC	1,854	468,091	848,226	1,090,787	1,250,941	252.48	457.51	588.34	674.73	1.30	0.95	0.91	0.89	37.4	67.8	87.2
WIU	1,224	190,175	437,992	611,681	694,169	155.37	357.84	499.74	567.13	0.80	0.74	0.77	0.75	27.4	63.1	88.1
Total	11,408	2,209,629	5,516,427	7,400,196	8,606,076	Average	193.69	483.56	648.68	754.39						
Graduate II																
ISU	341	34,873	74,338	120,743	145,086	102.27	218.00	354.09	425.47	0.52	0.39	0.49	0.51	24.0	51.2	83.2
NIU	702	103,285	220,787	353,104	402,248	147.13	314.51	503.00	573.00	0.74	0.56	0.70	0.69	25.7	54.9	87.8
SIUC	805	117,123	290,558	404,585	479,010	145.49	360.94	502.59	595.04	0.73	0.64	0.70	0.72	24.5	60.7	84.5
UIC	3,602	735,080	3,040,704	3,726,395	4,308,282	204.08	844.17	1,034.53	1,196.08	1.03	1.50	1.44	1.45	17.1	70.6	86.5
UIUC	11,795	2,431,657	6,071,200	7,786,684	8,929,964	206.16	514.73	660.17	757.10	1.04	0.92	0.92	0.92	27.2	68.0	87.2
WIU	106	22,425	51,647	70,213	79,682	211.56	487.24	662.39	751.72	1.07	0.87	0.92	0.91	28.1	64.8	88.1
Total	17,351	3,444,443	9,749,234	12,461,724	14,344,272	Average	198.52	561.88	718.21	826.71						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

24 Life Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	3,595	888,235	1,423,918	2,144,382	2,775,864	247.08	396.08	596.49	772.15	2.09	1.61	1.72	1.91	32.0	51.3	77.3
EIU	11,070	1,817,337	2,530,043	3,820,451	4,376,334	164.17	228.55	345.12	395.33	1.39	0.93	0.99	0.98	41.5	57.8	87.3
GSU	3,038	360,702	523,995	845,170	967,029	118.73	172.48	278.20	318.31	1.00	0.70	0.80	0.79	37.3	54.2	87.4
ISU	21,772	1,405,578	3,545,518	5,822,912	6,996,879	64.56	162.85	267.45	321.37	0.55	0.66	0.77	0.80	20.1	50.7	83.2
NEIU	9,380	1,055,284	2,163,629	3,456,901	4,131,619	112.50	230.66	368.54	440.47	0.95	0.94	1.06	1.09	25.5	52.4	83.7
NIU	16,923	857,828	3,012,961	5,301,512	6,039,369	50.69	178.04	313.27	356.87	0.43	0.72	0.90	0.88	14.2	49.9	87.8
SIUC	16,648	1,153,632	2,838,909	4,268,033	5,053,155	69.30	170.53	256.37	303.53	0.59	0.69	0.74	0.75	22.8	56.2	84.5
SIUE	22,361	1,001,356	2,954,027	4,345,248	5,174,771	44.78	132.11	194.32	231.42	0.38	0.54	0.56	0.57	19.4	57.1	84.0
UIC	36,238	4,568,601	10,952,360	14,159,286	16,370,297	126.07	302.23	390.73	451.74	1.07	1.23	1.13	1.12	27.9	66.9	86.5
UIS	2,971	408,995	581,811	1,084,885	1,230,807	137.66	195.83	365.16	414.27	1.16	0.80	1.05	1.03	33.2	47.3	88.1
UIUC	64,552	11,412,901	21,078,186	27,364,409	31,382,186	176.80	326.53	423.91	486.15	1.49	1.33	1.22	1.21	36.4	67.2	87.2
WIU	11,009	1,045,742	2,408,443	3,577,340	4,059,766	94.99	218.77	324.95	368.77	0.80	0.89	0.94	0.91	25.8	59.3	88.1
Total	219,557	25,976,191	54,013,800	76,190,529	88,558,076	Average 118.31	246.01	347.02	403.35							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	1,423	200,153	303,154	495,347	641,217	140.66	213.04	348.10	450.61	2.03	1.75	1.85	2.06	31.2	47.3	77.3
EIU	2,763	306,427	437,912	711,357	814,861	110.90	158.49	257.46	294.92	1.60	1.30	1.37	1.35	37.6	53.7	87.3
GSU	4,680	555,656	807,205	1,301,976	1,489,695	118.73	172.48	278.20	318.31	1.72	1.42	1.48	1.46	37.3	54.2	87.4
ISU	24,656	1,496,700	2,393,688	4,047,141	4,863,091	60.70	97.08	164.14	197.24	0.88	0.80	0.87	0.90	30.8	49.2	83.2
NEIU	7,208	732,378	1,107,207	1,931,649	2,308,668	101.61	153.61	267.99	320.29	1.47	1.26	1.42	1.47	31.7	48.0	83.7
NIU	13,041	420,365	2,259,289	4,058,100	4,622,902	32.23	173.25	311.18	354.49	0.47	1.42	1.65	1.62	9.1	48.9	87.8
SIUC	8,446	518,744	945,767	1,525,579	1,806,215	61.42	111.98	180.63	213.85	0.89	0.92	0.96	0.98	28.7	52.4	84.5
SIUE	17,706	603,483	1,380,119	2,220,356	2,644,230	34.08	77.95	125.40	149.34	0.49	0.64	0.67	0.68	22.8	52.2	84.0
UIC	28,140	2,920,012	3,953,328	5,588,060	6,460,650	103.77	140.49	198.58	229.59	1.50	1.16	1.06	1.05	45.2	61.2	86.5
UIS	2,101	166,331	249,947	554,216	628,761	79.17	118.97	263.79	299.27	1.15	0.98	1.40	1.37	26.5	39.8	88.1
UIUC	62,095	4,050,144	7,158,495	9,855,689	11,302,749	65.22	115.28	158.72	182.02	0.94	0.95	0.84	0.83	35.8	63.3	87.2
WIU	11,394	723,611	1,337,508	2,250,519	2,554,015	63.51	117.39	197.52	224.15	0.92	0.97	1.05	1.03	28.3	52.4	88.1
Total	183,653	12,694,004	22,333,619	34,539,989	40,137,054	Average	69.12	121.61	188.07	218.55						
Upper Division																
CSU	1,863	262,020	396,857	648,456	839,415	140.64	213.02	348.07	450.57	1.47	1.21	1.33	1.49	31.2	47.3	77.3
EIU	3,317	531,068	716,158	1,092,277	1,251,206	160.10	215.91	329.30	377.21	1.67	1.22	1.26	1.24	42.4	57.2	87.3
GSU	662	78,599	114,182	184,168	210,722	118.73	172.48	278.20	318.31	1.24	0.98	1.07	1.05	37.3	54.2	87.4
ISU	9,042	992,933	1,605,021	2,626,501	3,156,034	109.81	177.51	290.48	349.04	1.15	1.01	1.11	1.15	31.5	50.9	83.2
NEIU	5,876	645,908	1,066,537	1,788,616	2,137,718	109.92	181.51	304.39	363.80	1.15	1.03	1.17	1.20	30.2	49.9	83.7
NIU	14,364	330,381	1,869,150	3,481,695	3,966,273	23.00	130.13	242.39	276.13	0.24	0.74	0.93	0.91	8.3	47.1	87.8
SIUC	8,658	701,134	1,111,188	1,747,121	2,068,565	80.98	128.34	201.79	238.92	0.85	0.73	0.77	0.79	33.9	53.7	84.5
SIUE	9,346	465,005	853,762	1,331,421	1,585,593	49.75	91.35	142.46	169.65	0.52	0.52	0.55	0.56	29.3	53.8	84.0
UIC	14,012	2,492,786	3,470,521	4,566,849	5,279,975	177.90	247.68	325.92	376.82	1.86	1.40	1.25	1.24	47.2	65.7	86.5
UIS	2,437	232,692	369,439	747,722	848,295	95.48	151.60	306.82	348.09	1.00	0.86	1.18	1.15	27.4	43.6	88.1
UIUC	38,408	3,464,252	7,213,158	9,592,764	11,001,220	90.20	187.80	249.76	286.43	0.94	1.06	0.96	0.94	31.5	65.6	87.2
WIU	4,298	550,501	1,017,535	1,493,732	1,695,170	128.08	236.75	347.54	394.41	1.34	1.34	1.33	1.30	32.5	60.0	88.1
Total	112,283	10,747,279	19,803,508	29,301,322	34,040,186	Average	95.72	176.37	260.96	303.16						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	417	58,632	88,805	145,106	187,836	140.60	212.96	347.98	450.45	0.92	0.81	0.94	1.05	31.2	47.3	77.3
EIU	188	74,999	104,719	142,148	162,831	398.93	557.02	756.11	866.12	2.60	2.11	2.04	2.01	46.1	64.3	87.3
GSU	578	68,625	99,693	160,800	183,984	118.73	172.48	278.20	318.31	0.77	0.65	0.75	0.74	37.3	54.2	87.4
ISU	1,196	265,159	405,581	651,028	782,283	221.70	339.11	544.34	654.08	1.44	1.29	1.47	1.52	33.9	51.8	83.2
NEIU	615	122,088	216,494	324,047	387,295	198.52	352.02	526.91	629.75	1.29	1.33	1.42	1.46	31.5	55.9	83.7
NIU	1,198	47,288	159,685	285,169	324,859	39.47	133.29	238.04	271.17	0.26	0.51	0.64	0.63	14.6	49.2	87.8
SIUC	401	92,095	152,509	211,454	250,297	229.66	380.32	527.32	624.18	1.50	1.44	1.42	1.45	36.8	60.9	84.5
SIUE	483	100,565	184,040	246,860	293,987	208.21	381.04	511.10	608.67	1.36	1.44	1.38	1.41	34.2	62.6	84.0
UIC	1,031	303,016	412,090	522,218	603,764	293.90	399.70	506.52	585.61	1.92	1.52	1.37	1.36	50.2	68.3	86.5
UIS	224	23,425	36,599	72,212	81,925	104.58	163.39	322.38	365.74	0.68	0.62	0.87	0.85	28.6	44.7	88.1
UIUC	7,346	848,399	1,566,085	2,068,834	2,372,590	115.49	213.19	281.63	322.98	0.75	0.81	0.76	0.75	35.8	66.0	87.2
WIU	371	151,190	279,456	369,790	419,659	407.52	753.25	996.74	1,131.16	2.66	2.86	2.69	2.63	36.0	66.6	88.1
Total	14,048	2,155,481	3,705,756	5,199,666	6,051,310	Average	153.44	263.79	370.14	430.76						
Graduate II																
CSU	6	835	1,264	2,066	2,674	139.17	210.67	344.33	445.67	0.43	0.37	0.47	0.53	31.2	47.3	77.3
ISU	239	53,385	108,424	173,101	208,000	223.37	453.66	724.27	870.29	0.69	0.80	1.00	1.04	25.7	52.1	83.2
NIU	846	58,015	165,936	280,257	319,265	68.58	196.14	331.27	377.38	0.21	0.34	0.46	0.45	18.2	52.0	87.8
SIUC	441	53,221	150,132	209,921	248,547	120.68	340.44	476.01	563.60	0.37	0.60	0.66	0.67	21.4	60.4	84.5
SIUE	57	16,731	25,547	34,003	40,494	293.53	448.19	596.54	710.42	0.91	0.79	0.82	0.85	41.3	63.1	84.0
UIC	3,358	2,318,315	3,168,219	3,870,148	4,474,482	690.39	943.48	1,152.52	1,332.48	2.14	1.66	1.59	1.59	51.8	70.8	86.5
UIUC	6,745	1,267,476	3,038,503	3,908,848	4,482,764	187.91	450.48	579.52	664.61	0.58	0.79	0.80	0.79	28.3	67.8	87.2
Total	11,692	3,767,978	6,658,025	8,478,344	9,776,226	Average	322.27	569.45	725.14	836.15						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

25 Mathematics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Total All Levels																
CSU	3,709	521,640	790,080	1,290,975	1,671,142	140.64	213.02	348.07	450.56	1.54	1.31	1.44	1.61	31.2	47.3	77.3
EIU	6,268	912,494	1,258,789	1,945,782	2,228,898	145.58	200.83	310.43	355.60	1.59	1.23	1.29	1.27	40.9	56.5	87.3
GSU	5,920	702,880	1,021,080	1,646,944	1,884,401	118.73	172.48	278.20	318.31	1.30	1.06	1.15	1.14	37.3	54.2	87.4
ISU	35,133	2,808,177	4,512,714	7,497,771	9,009,408	79.93	128.45	213.41	256.44	0.88	0.79	0.89	0.92	31.2	50.1	83.2
NEIU	13,699	1,500,374	2,390,238	4,044,312	4,833,681	109.52	174.48	295.23	352.85	1.20	1.07	1.23	1.26	31.0	49.4	83.7
NIU	29,449	856,049	4,454,060	8,105,221	9,233,299	29.07	151.25	275.23	313.54	0.32	0.93	1.14	1.12	9.3	48.2	87.8
SIUC	17,946	1,365,194	2,359,596	3,694,075	4,373,624	76.07	131.48	205.84	243.71	0.83	0.81	0.85	0.87	31.2	54.0	84.5
SIUE	27,592	1,185,784	2,443,468	3,832,640	4,564,304	42.98	88.56	138.90	165.42	0.47	0.54	0.58	0.59	26.0	53.5	84.0
UIC	46,541	8,034,129	11,004,158	14,547,275	16,818,871	172.62	236.44	312.57	361.38	1.89	1.45	1.30	1.29	47.8	65.4	86.5
UIS	4,762	422,448	655,985	1,374,150	1,558,981	88.71	137.75	288.57	327.38	0.97	0.84	1.20	1.17	27.1	42.1	88.1
UIUC	114,594	9,630,271	18,976,241	25,426,135	29,159,323	84.04	165.60	221.88	254.46	0.92	1.01	0.92	0.91	33.0	65.1	87.2
WIU	16,063	1,425,302	2,634,499	4,114,041	4,668,844	88.73	164.01	256.12	290.66	0.97	1.00	1.06	1.04	30.5	56.4	88.1
Total	321,676	29,364,742	52,500,908	77,519,321	90,004,776	Average	91.29	163.21	240.99	279.80						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	96	26,236	42,662	59,058	67,652	273.29	444.40	615.19	704.71	3.82	4.94	3.66	3.63	38.8	63.1	87.3
GSU	180	21,371	31,046	50,076	57,296	118.73	172.48	278.20	318.31	1.66	1.92	1.65	1.64	37.3	54.2	87.4
ISU	1,575	38,296	63,189	117,593	141,301	24.31	40.12	74.66	89.71	0.34	0.45	0.44	0.46	27.1	44.7	83.2
NEIU	720	85,322	137,233	227,708	272,152	118.50	190.60	316.26	377.99	1.66	2.12	1.88	1.95	31.4	50.4	83.7
NIU	1,278	87,160	125,678	265,298	302,222	68.20	98.34	207.59	236.48	0.95	1.09	1.23	1.22	28.8	41.6	87.8
SIUC	933	18,346	77,205	142,051	173,683	19.66	82.75	152.25	186.16	0.27	0.92	0.91	0.96	10.6	44.5	81.8
UIS	2,768	396,288	396,288	818,512	928,606	143.17	143.17	295.71	335.48	2.00	1.59	1.76	1.73	42.7	42.7	88.1
UIUC	4,022	155,408	167,384	266,424	305,542	38.64	41.62	66.24	75.97	0.54	0.46	0.39	0.39	50.9	54.8	87.2
Total	11,572	828,427	1,040,685	1,946,720	2,248,454	Average	71.59	89.93	168.23	194.30						
Upper Division																
CSU	30	9,118	12,354	18,535	23,993	303.93	411.80	617.83	799.77	4.32	4.10	3.60	4.01	38.0	51.5	77.3
EIU	2,369	450,467	669,928	978,360	1,120,714	190.15	282.79	412.98	473.07	2.70	2.82	2.40	2.37	40.2	59.8	87.3
GSU	264	31,344	45,535	73,445	84,034	118.73	172.48	278.20	318.31	1.69	1.72	1.62	1.60	37.3	54.2	87.4
ISU	2,520	25,669	50,648	108,897	130,852	10.19	20.10	43.21	51.93	0.14	0.20	0.25	0.26	19.6	38.7	83.2
NEIU	259	38,415	77,197	118,229	141,305	148.32	298.06	456.48	545.58	2.11	2.97	2.66	2.74	27.2	54.6	83.7
NIU	869	32,898	57,242	130,989	149,219	37.86	65.87	150.74	171.71	0.54	0.66	0.88	0.86	22.0	38.4	87.8
SIUC	2,808	249,566	438,110	682,991	818,540	88.88	156.02	243.23	291.50	1.26	1.55	1.42	1.46	30.5	53.5	83.4
UIS	2,787	207,323	207,323	571,331	648,178	74.39	74.39	205.00	232.57	1.06	0.74	1.19	1.17	32.0	32.0	88.1
UIUC	5,723	194,600	211,156	345,183	395,864	34.00	36.90	60.32	69.17	0.48	0.37	0.35	0.35	49.2	53.3	87.2
Total	17,629	1,239,400	1,769,493	3,027,960	3,512,699	Average	70.30	100.37	171.76	199.26						
Graduate I																
EIU	245	37,504	77,889	111,949	128,237	153.08	317.91	456.93	523.42	1.13	1.20	1.22	1.21	29.2	60.7	87.3
NEIU	301	58,353	113,686	168,681	201,604	193.86	377.69	560.40	669.78	1.43	1.42	1.49	1.55	28.9	56.4	83.7
NIU	20	2,214	3,266	6,180	7,040	110.70	163.30	309.00	352.00	0.81	0.61	0.82	0.81	31.4	46.4	87.8
SIUC	20	3,124	6,981	9,549	11,183	156.20	349.05	477.45	559.15	1.15	1.31	1.27	1.29	27.9	62.4	85.4
UIS	19	1,300	1,300	3,746	4,250	68.42	68.42	197.16	223.68	0.50	0.26	0.53	0.52	30.6	30.6	88.1
UIUC	891	124,991	196,687	259,387	297,472	140.28	220.75	291.12	333.86	1.03	0.83	0.78	0.77	42.0	66.1	87.2
WIU	501	43,914	130,933	189,608	215,178	87.65	261.34	378.46	429.50	0.64	0.98	1.01	0.99	20.4	60.8	88.1
Total	1,997	271,400	530,742	749,100	864,964	Average	135.90	265.77	375.11	433.13						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

26 Multi/Interdisciplinary

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
GSU	24	2,850	4,140	6,677	7,639	118.75	172.50	278.21	318.29	0.48	0.41	0.51	0.51	37.3	54.2	87.4
SIUC	16	397	687	1,527	1,850	24.81	42.94	95.44	115.63	0.10	0.10	0.18	0.19	21.5	37.1	82.5
UIUC	1,025	257,839	443,664	571,310	655,192	251.55	432.84	557.38	639.21	1.03	1.03	1.02	1.02	39.4	67.7	87.2
Total	1,065	261,086	448,491	579,514	664,681	Average 245.15	421.12	544.14	624.11							
Total All Levels																
CSU	30	9,118	12,354	18,535	23,993	303.93	411.80	617.83	799.77	3.78	3.51	3.17	3.54	38.0	51.5	77.3
EIU	2,710	514,207	790,479	1,149,367	1,316,603	189.74	291.69	424.12	485.83	2.36	2.49	2.17	2.15	39.1	60.0	87.3
GSU	468	55,565	80,721	130,198	148,969	118.73	172.48	278.20	318.31	1.47	1.47	1.43	1.41	37.3	54.2	87.4
ISU	4,164	63,965	113,837	227,293	273,118	15.36	27.34	54.59	65.59	0.19	0.23	0.28	0.29	23.4	41.7	83.2
NEIU	1,280	182,090	328,116	514,618	615,061	142.26	256.34	402.05	480.52	1.77	2.18	2.06	2.13	29.6	53.3	83.7
NIU	2,167	125,020	190,145	409,003	465,926	57.69	87.75	188.74	215.01	0.72	0.75	0.97	0.95	26.8	40.8	87.8
SIUC	3,777	271,433	522,983	836,118	1,005,256	71.86	138.47	221.37	266.15	0.89	1.18	1.13	1.18	27.0	52.0	83.2
UIS	5,574	604,911	604,911	1,393,589	1,581,034	108.52	108.52	250.02	283.64	1.35	0.92	1.28	1.26	38.3	38.3	88.1
UIUC	11,661	732,838	1,018,891	1,442,304	1,654,070	62.85	87.38	123.69	141.85	0.78	0.74	0.63	0.63	44.3	61.6	87.2
WIU	501	43,914	130,933	189,608	215,178	87.65	261.34	378.46	429.50	1.09	2.23	1.94	1.90	20.4	60.8	88.1
Total	32,332	2,603,061	3,793,370	6,310,633	7,299,208	Average 80.51	117.33	195.18	225.76							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	30	6,117	8,288	13,018	16,851	203.90	276.27	433.93	561.70	4.38	2.79	2.92	3.27	36.3	49.2	77.3
EIU	1,538	166,300	240,504	391,897	448,918	108.13	156.37	254.81	291.88	2.32	1.58	1.71	1.70	37.0	53.6	87.3
ISU	2,584	194,429	338,998	562,596	676,022	75.24	131.19	217.72	261.62	1.62	1.32	1.46	1.52	28.8	50.1	83.2
SIUC	1,288	84,149	131,414	215,785	255,269	65.33	102.03	167.53	198.19	1.40	1.03	1.13	1.15	33.0	51.5	84.5
SIUE	1,733	49,108	123,572	202,674	241,365	28.34	71.31	116.95	139.28	0.61	0.72	0.79	0.81	20.3	51.2	84.0
UIC	4,968	273,930	486,482	735,340	850,165	55.14	97.92	148.02	171.13	1.18	0.99	0.99	1.00	32.2	57.2	86.5
UIUC	25,239	893,850	2,321,470	3,267,570	3,747,331	35.42	91.98	129.47	148.47	0.76	0.93	0.87	0.86	23.9	61.9	87.2
WIU	4,102	262,430	459,961	783,120	888,728	63.98	112.13	190.91	216.66	1.37	1.13	1.28	1.26	29.5	51.8	88.1
Total	41,482	1,930,313	4,110,689	6,172,000	7,124,649	Average	46.53	99.10	148.79	171.75						
Upper Division																
CSU	472	96,169	130,305	204,671	264,943	203.75	276.07	433.63	561.32	3.31	2.28	2.40	2.68	36.3	49.2	77.3
EIU	7,840	768,819	1,067,758	1,799,737	2,061,602	98.06	136.19	229.56	262.96	1.60	1.13	1.27	1.26	37.3	51.8	87.3
ISU	7,526	525,916	1,027,374	1,701,460	2,044,494	69.88	136.51	226.08	271.66	1.14	1.13	1.25	1.30	25.7	50.3	83.2
SIUC	8,313	688,769	1,108,327	1,733,786	2,054,305	82.85	133.32	208.56	247.12	1.35	1.10	1.16	1.18	33.5	54.0	84.4
SIUE	7,618	339,342	630,850	1,002,462	1,193,835	44.54	82.81	131.59	156.71	0.72	0.68	0.73	0.75	28.4	52.8	84.0
UIC	14,903	1,176,050	2,112,297	2,981,553	3,447,130	78.91	141.74	200.06	231.30	1.28	1.17	1.11	1.11	34.1	61.3	86.5
UIUC	46,609	1,696,615	4,564,894	6,383,008	7,320,193	36.40	97.94	136.95	157.06	0.59	0.81	0.76	0.75	23.2	62.4	87.2
WIU	10,247	1,073,099	1,878,023	2,872,575	3,259,959	104.72	183.28	280.33	318.14	1.70	1.52	1.55	1.52	32.9	57.6	88.1
Total	103,528	6,364,779	12,519,828	18,679,252	21,646,461	Average	61.48	120.93	180.43	209.09						
Graduate I																
EIU	1,287	303,308	386,274	559,443	640,844	235.67	300.14	434.69	497.94	1.49	0.97	1.00	0.99	47.3	60.3	87.3
GSU	168	19,947	28,977	46,738	53,476	118.73	172.48	278.20	318.31	0.75	0.56	0.64	0.64	37.3	54.2	87.4
ISU	1,670	204,193	346,166	563,213	676,764	122.27	207.29	337.25	405.25	0.77	0.67	0.78	0.81	30.2	51.2	83.2
NEIU	360	58,709	117,416	177,535	212,186	163.08	326.16	493.15	589.41	1.03	1.05	1.14	1.18	27.7	55.3	83.7
NIU	1,694	492,335	826,483	1,252,302	1,426,596	290.63	487.89	739.26	842.15	1.84	1.58	1.70	1.68	34.5	57.9	87.8
SIUC	1,001	150,366	249,420	356,472	420,830	150.22	249.17	356.12	420.41	0.95	0.81	0.82	0.84	35.7	59.3	84.7
SIUE	2,133	165,521	315,734	457,696	545,072	77.60	148.02	214.58	255.54	0.49	0.48	0.49	0.51	30.4	57.9	84.0
UIC	2,945	344,518	788,564	1,030,104	1,190,957	116.98	267.76	349.78	404.40	0.74	0.87	0.81	0.81	28.9	66.2	86.5
UIUC	3,491	609,147	1,617,378	2,079,267	2,384,555	174.49	463.30	595.61	683.06	1.10	1.50	1.37	1.36	25.5	67.8	87.2
WIU	2,705	413,666	725,017	1,046,454	1,187,574	152.93	268.03	386.86	439.03	0.97	0.87	0.89	0.88	34.8	61.1	88.1
Total	17,454	2,761,710	5,401,429	7,569,224	8,738,854	Average	158.23	309.47	433.67	500.68						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

27 Recreation and Leisure

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
SIUC	15	1,895	3,113	4,606	5,480	126.33	207.53	307.07	365.33	0.72	0.45	0.52	0.54	34.6	56.8	84.1
SIUE	3	218	379	561	668	72.67	126.33	187.00	222.67	0.41	0.27	0.32	0.33	32.6	56.7	84.0
UIC	665	152,626	356,751	444,880	514,349	229.51	536.47	668.99	773.46	1.30	1.17	1.14	1.15	29.7	69.4	86.5
UIUC	2,232	359,187	981,098	1,262,880	1,448,303	160.93	439.56	565.81	648.88	0.91	0.96	0.96	0.96	24.8	67.7	87.2
Total	2,915	513,926	1,341,341	1,712,927	1,968,800	Average	176.30	460.15	587.63	675.40						
Total All Levels																
CSU	502	102,286	138,593	217,689	281,794	203.76	276.08	433.64	561.34	3.02	2.00	2.13	2.39	36.3	49.2	77.3
EIU	10,665	1,238,427	1,694,536	2,751,077	3,151,364	116.12	158.89	257.95	295.49	1.72	1.15	1.27	1.26	39.3	53.8	87.3
GSU	168	19,947	28,977	46,738	53,476	118.73	172.48	278.20	318.31	1.76	1.25	1.37	1.35	37.3	54.2	87.4
ISU	11,780	924,538	1,712,538	2,827,269	3,397,280	78.48	145.38	240.01	288.39	1.16	1.05	1.18	1.23	27.2	50.4	83.2
NEIU	360	58,709	117,416	177,535	212,186	163.08	326.16	493.15	589.41	2.42	2.36	2.42	2.51	27.7	55.3	83.7
NIU	7,934	492,335	1,176,992	2,025,423	2,307,320	62.05	148.35	255.28	290.81	0.92	1.07	1.26	1.24	21.3	51.0	87.8
SIUC	10,617	925,179	1,492,274	2,310,649	2,735,884	87.14	140.56	217.64	257.69	1.29	1.02	1.07	1.10	33.8	54.5	84.5
SIUE	11,487	554,189	1,070,535	1,663,393	1,980,940	48.24	93.20	144.81	172.45	0.72	0.67	0.71	0.73	28.0	54.0	84.0
UIC	23,481	1,947,124	3,744,094	5,191,877	6,002,601	82.92	159.45	221.11	255.64	1.23	1.15	1.09	1.09	32.4	62.4	86.5
UIUC	77,571	3,558,799	9,484,840	12,992,725	14,900,382	45.88	122.27	167.49	192.09	0.68	0.88	0.82	0.82	23.9	63.7	87.2
WIU	17,054	1,749,195	3,063,001	4,702,149	5,336,261	102.57	179.61	275.72	312.90	1.52	1.30	1.36	1.33	32.8	57.4	88.1
Total	171,619	11,570,728	23,723,796	34,906,524	40,359,488	Average	67.42	138.24	203.40	235.17						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	225	31,100	49,081	79,877	103,399	138.22	218.14	355.01	459.55	1.72	1.41	1.50	1.67	30.1	47.5	77.3
EIU	1,059	161,689	215,391	332,143	380,470	152.68	203.39	313.64	359.27	1.90	1.31	1.32	1.30	42.5	56.6	87.3
GSU	321	38,112	55,366	89,302	102,178	118.73	172.48	278.20	318.31	1.48	1.11	1.17	1.16	37.3	54.2	87.4
ISU	4,233	274,557	479,612	802,673	964,501	64.86	113.30	189.62	227.85	0.81	0.73	0.80	0.83	28.5	49.7	83.2
NEIU	1,986	136,333	205,409	402,176	480,673	68.65	103.43	202.51	242.03	0.85	0.67	0.85	0.88	28.4	42.7	83.7
NIU	3,036	192,308	922,090	1,534,269	1,747,807	63.34	303.72	505.36	575.69	0.79	1.96	2.13	2.09	11.0	52.8	87.8
SIUC	2,602	144,944	245,293	410,341	485,825	55.70	94.27	157.70	186.71	0.69	0.61	0.67	0.68	29.8	50.5	84.5
SIUE	7,871	377,177	740,938	1,149,185	1,368,568	47.92	94.14	146.00	173.87	0.60	0.61	0.62	0.63	27.6	54.1	84.0
UIC	2,523	385,067	590,881	781,893	903,988	152.62	234.20	309.91	358.30	1.90	1.51	1.31	1.30	42.6	65.4	86.5
UIS	272	31,496	53,256	99,310	112,668	115.79	195.79	365.11	414.22	1.44	1.26	1.54	1.50	28.0	47.3	88.1
UIUC	7,172	702,618	1,349,463	1,794,459	2,057,931	97.97	188.16	250.20	286.94	1.22	1.22	1.06	1.04	34.1	65.6	87.2
WIU	2,068	208,048	258,556	428,325	486,088	100.60	125.03	207.12	235.05	1.25	0.81	0.87	0.85	42.8	53.2	88.1
Total	33,368	2,683,449	5,165,336	7,903,953	9,194,096	Average	80.42	154.80	236.87	275.54						
Upper Division																
CSU	297	41,058	64,796	105,452	136,506	138.24	218.17	355.06	459.62	1.29	1.12	1.24	1.38	30.1	47.5	77.3
EIU	1,812	277,643	369,857	569,955	652,884	153.22	204.12	314.54	360.31	1.43	1.05	1.10	1.08	42.5	56.6	87.3
GSU	375	44,524	64,680	104,325	119,366	118.73	172.48	278.20	318.31	1.11	0.89	0.97	0.95	37.3	54.2	87.4
ISU	2,512	180,712	324,870	539,563	648,345	71.94	129.33	214.79	258.10	0.67	0.67	0.75	0.77	27.9	50.1	83.2
NEIU	1,722	141,925	224,270	408,958	488,778	82.42	130.24	237.49	283.84	0.77	0.67	0.83	0.85	29.0	45.9	83.7
NIU	2,207	111,169	595,249	997,456	1,136,280	50.37	269.71	451.95	514.85	0.47	1.39	1.58	1.54	9.8	52.4	87.8
SIUC	4,049	391,933	610,486	934,232	1,106,088	96.80	150.77	230.73	273.18	0.90	0.78	0.80	0.82	35.4	55.2	84.5
SIUE	4,632	305,362	543,029	812,439	967,536	65.92	117.23	175.40	208.88	0.61	0.60	0.61	0.63	31.6	56.1	84.0
UIC	2,903	581,425	941,073	1,209,949	1,398,885	200.28	324.17	416.79	481.88	1.86	1.67	1.45	1.45	41.6	67.3	86.5
UIS	822	82,089	135,804	266,967	302,875	99.86	165.21	324.78	368.46	0.93	0.85	1.13	1.11	27.1	44.8	88.1
UIUC	6,104	716,870	1,441,365	1,894,879	2,173,095	117.44	236.13	310.43	356.01	1.09	1.22	1.08	1.07	33.0	66.3	87.2
WIU	1,271	208,166	258,704	388,683	441,100	163.78	203.54	305.81	347.05	1.53	1.05	1.07	1.04	47.2	58.6	88.1
Total	28,706	3,082,876	5,574,183	8,232,858	9,571,738	Average	107.39	194.18	286.80	333.44						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

28 Philosophy and Religion

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
EIU	3	245	327	587	672	81.67	109.00	195.67	224.00	0.51	0.31	0.38	0.38	36.5	48.7	87.4
ISU	21	1,422	2,387	3,993	4,798	67.71	113.67	190.14	228.48	0.42	0.33	0.37	0.39	29.6	49.7	83.2
NEIU	33	3,825	6,584	10,821	12,933	115.91	199.52	327.91	391.91	0.72	0.57	0.64	0.67	29.6	50.9	83.7
NIU	553	35,062	130,202	212,369	241,926	63.40	235.45	384.03	437.48	0.39	0.68	0.75	0.74	14.5	53.8	87.8
SIUC	172	71,459	139,111	185,964	220,173	415.46	808.78	1,081.19	1,280.08	2.59	2.32	2.12	2.17	32.5	63.2	84.5
SIUE	15	994	1,686	2,539	3,024	66.27	112.40	169.27	201.60	0.41	0.32	0.33	0.34	32.9	55.8	84.0
UIC	27	7,156	11,651	14,696	16,991	265.04	431.52	544.30	629.30	1.65	1.24	1.07	1.07	42.1	68.6	86.5
UIS	166	19,280	32,559	60,685	68,847	116.14	196.14	365.57	414.74	0.72	0.56	0.72	0.70	28.0	47.3	88.1
UIUC	217	47,186	90,826	117,057	134,244	217.45	418.55	539.43	618.64	1.35	1.20	1.06	1.05	35.1	67.7	87.2
WIU	24	11,037	13,718	18,442	20,929	459.88	571.58	768.42	872.04	2.86	1.64	1.51	1.48	52.7	65.5	88.1
Total	1,231	197,666	429,051	627,153	724,537	Average 160.57	348.54	509.47	588.58							
Graduate II																
GSU	3	356	517	835	955	118.67	172.33	278.33	318.33	0.32	0.26	0.33	0.33	37.3	54.1	87.4
SIUC	387	72,002	140,531	195,510	231,475	186.05	363.13	505.19	598.13	0.51	0.55	0.61	0.62	31.1	60.7	84.5
UIC	701	439,472	761,534	926,891	1,071,627	626.92	1,086.35	1,322.24	1,528.71	1.70	1.64	1.59	1.58	41.0	71.1	86.5
UIUC	534	86,386	176,916	229,569	263,276	161.77	331.30	429.90	493.03	0.44	0.50	0.52	0.51	32.8	67.2	87.2
Total	1,625	598,216	1,079,498	1,352,805	1,567,333	Average 368.13	664.31	832.50	964.51							
Total All Levels																
CSU	522	72,158	113,877	185,329	239,905	138.23	218.16	355.04	459.59	1.37	1.16	1.27	1.42	30.1	47.5	77.3
EIU	2,874	439,577	585,575	902,685	1,034,026	152.95	203.75	314.09	359.79	1.51	1.08	1.13	1.11	42.5	56.6	87.3
GSU	699	82,992	120,563	194,462	222,499	118.73	172.48	278.20	318.31	1.17	0.91	1.00	0.98	37.3	54.2	87.4
ISU	6,766	456,691	806,869	1,346,229	1,617,644	67.50	119.25	198.97	239.08	0.67	0.63	0.71	0.74	28.2	49.9	83.2
NEIU	3,741	282,083	436,263	821,955	982,384	75.40	116.62	219.72	262.60	0.75	0.62	0.79	0.81	28.7	44.4	83.7
NIU	5,796	338,539	1,647,541	2,744,094	3,126,013	58.41	284.25	473.45	539.34	0.58	1.51	1.70	1.66	10.8	52.7	87.8
SIUC	7,210	680,338	1,135,421	1,726,047	2,043,561	94.36	157.48	239.40	283.43	0.93	0.83	0.86	0.87	33.3	55.6	84.5
SIUE	12,518	683,533	1,285,653	1,964,163	2,339,128	54.60	102.70	156.91	186.86	0.54	0.54	0.56	0.58	29.2	55.0	84.0
UIC	6,154	1,413,120	2,305,139	2,933,429	3,391,491	229.63	374.58	476.67	551.10	2.27	1.99	1.71	1.70	41.7	68.0	86.5
UIS	1,260	132,865	221,619	426,962	484,390	105.45	175.89	338.86	384.44	1.04	0.93	1.21	1.19	27.4	45.8	88.1
UIUC	14,027	1,553,060	3,058,570	4,035,964	4,628,546	110.72	218.05	287.73	329.97	1.10	1.16	1.03	1.02	33.6	66.1	87.2
WIU	3,363	427,251	530,978	835,450	948,117	127.04	157.89	248.42	281.93	1.26	0.84	0.89	0.87	45.1	56.0	88.1
Total	64,930	6,562,207	12,248,068	18,116,769	21,057,704	Average 101.07	188.63	279.02	324.31							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	588	86,774	156,706	247,338	320,175	147.57	266.51	420.64	544.52	2.01	1.89	2.00	2.22	27.1	48.9	77.3
EIU	1,558	210,906	327,447	501,866	574,889	135.37	210.17	322.12	368.99	1.85	1.49	1.53	1.51	36.7	57.0	87.3
GSU	1,006	119,442	173,515	279,869	320,221	118.73	172.48	278.20	318.31	1.62	1.22	1.32	1.30	37.3	54.2	87.4
ISU	9,113	409,642	1,275,639	2,109,917	2,535,301	44.95	139.98	231.53	278.21	0.61	0.99	1.10	1.14	16.2	50.3	83.2
NEIU	1,201	107,193	183,236	320,225	382,726	89.25	152.57	266.63	318.67	1.22	1.08	1.27	1.30	28.0	47.9	83.7
NIU	4,231	401,577	970,708	1,695,725	1,931,734	94.91	229.43	400.79	456.57	1.29	1.62	1.90	1.86	20.8	50.3	87.8
SIUC	3,624	130,588	650,835	971,564	1,150,287	36.03	179.59	268.09	317.41	0.49	1.27	1.27	1.30	11.4	56.6	84.5
SIUE	10,492	239,682	1,020,625	1,573,801	1,874,245	22.84	97.28	150.00	178.64	0.31	0.69	0.71	0.73	12.8	54.5	84.0
UIC	20,034	1,634,573	2,708,681	3,852,616	4,454,212	81.59	135.20	192.30	222.33	1.11	0.96	0.91	0.91	36.7	60.8	86.5
UIS	842	119,706	206,079	361,785	410,447	142.17	244.75	429.67	487.47	1.94	1.73	2.04	1.99	29.2	50.2	88.1
UIUC	30,083	2,674,052	4,131,406	5,607,506	6,430,827	88.89	137.33	186.40	213.77	1.21	0.97	0.88	0.87	41.6	64.2	87.2
WIU	2,724	137,984	280,559	488,764	554,677	50.65	103.00	179.43	203.63	0.69	0.73	0.85	0.83	24.9	50.6	88.1
Total	85,496	6,272,119	12,085,436	18,010,976	20,939,741	Average	73.36	141.36	210.66	244.92						
Upper Division																
CSU	1,705	251,654	454,466	717,310	928,545	147.60	266.55	420.71	544.60	1.17	1.21	1.33	1.48	27.1	48.9	77.3
EIU	2,019	469,681	653,221	936,754	1,073,054	232.63	323.54	463.97	531.48	1.85	1.47	1.46	1.44	43.8	60.9	87.3
GSU	1,134	134,640	195,592	315,479	360,964	118.73	172.48	278.20	318.31	0.94	0.78	0.88	0.86	37.3	54.2	87.4
ISU	4,744	548,626	1,139,571	1,845,315	2,217,352	115.65	240.21	388.98	467.40	0.92	1.09	1.23	1.27	24.7	51.4	83.2
NEIU	2,822	342,538	582,685	950,959	1,136,567	121.38	206.48	336.98	402.75	0.97	0.94	1.06	1.09	30.1	51.3	83.7
NIU	5,773	370,797	936,510	1,656,493	1,887,041	64.23	162.22	286.94	326.87	0.51	0.74	0.91	0.89	19.6	49.6	87.8
SIUC	5,814	307,128	621,574	1,012,806	1,199,446	52.83	106.91	174.20	206.30	0.42	0.49	0.55	0.56	25.6	51.8	84.4
SIUE	6,939	435,069	919,357	1,351,806	1,609,870	62.70	132.49	194.81	232.00	0.50	0.60	0.61	0.63	27.0	57.1	84.0
UIC	13,319	1,882,923	3,489,393	4,567,311	5,280,509	141.37	261.99	342.92	396.46	1.12	1.19	1.08	1.07	35.7	66.1	86.5
UIS	1,234	165,038	288,857	512,857	581,839	133.74	234.08	415.61	471.51	1.06	1.06	1.31	1.28	28.4	49.6	88.1
UIUC	14,720	2,627,396	3,809,382	4,988,211	5,720,604	178.49	258.79	338.87	388.63	1.42	1.18	1.07	1.05	45.9	66.6	87.2
WIU	2,552	356,485	724,832	1,038,579	1,178,637	139.69	284.03	406.97	461.85	1.11	1.29	1.28	1.25	30.2	61.5	88.1
Total	62,775	7,891,975	13,815,440	19,893,880	23,174,428	Average	125.72	220.08	316.91	369.17						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	28	4,145	7,486	11,815	15,295	148.04	267.36	421.96	546.25	0.76	0.79	0.87	0.96	27.1	48.9	77.2
EIU	219	105,024	134,766	181,578	207,998	479.56	615.37	829.12	949.76	2.46	1.81	1.70	1.67	50.5	64.8	87.3
GSU	353	41,912	60,885	98,205	112,364	118.73	172.48	278.20	318.31	0.61	0.51	0.57	0.56	37.3	54.2	87.4
ISU	1,233	126,351	235,823	384,795	462,374	102.47	191.26	312.08	375.00	0.53	0.56	0.64	0.66	27.3	51.0	83.2
NEIU	745	179,327	295,801	436,317	521,477	240.71	397.05	585.66	699.97	1.24	1.17	1.20	1.23	34.4	56.7	83.7
NIU	296	36,328	71,179	115,857	131,981	122.73	240.47	391.41	445.88	0.63	0.71	0.80	0.78	27.5	53.9	87.8
SIUC	190	55,843	85,774	117,727	139,383	293.91	451.44	619.62	733.59	1.51	1.33	1.27	1.29	40.1	61.5	84.5
SIUE	536	184,866	354,513	465,186	553,992	344.90	661.40	867.88	1,033.57	1.77	1.94	1.78	1.81	33.4	64.0	84.0
UIC	402	42,414	91,147	121,017	139,914	105.51	226.73	301.04	348.04	0.54	0.67	0.62	0.61	30.3	65.1	86.5
UIS	49	5,489	10,776	19,449	22,065	112.02	219.92	396.92	450.31	0.57	0.65	0.82	0.79	24.9	48.8	88.1
UIUC	284	84,481	125,727	161,810	185,568	297.47	442.70	569.75	653.41	1.53	1.30	1.17	1.15	45.5	67.8	87.2
WIU	823	138,915	282,452	396,144	449,566	168.79	343.20	481.34	546.25	0.87	1.01	0.99	0.96	30.9	62.8	88.1
Total	5,158	1,005,095	1,756,329	2,509,900	2,941,977	Average	194.86	340.51	486.60	570.37						
Graduate II																
NIU	658	169,365	294,855	456,655	520,211	257.39	448.11	694.00	790.59	0.95	0.87	1.05	1.04	32.6	56.7	87.8
SIUC	537	144,123	221,370	305,509	361,709	268.39	412.23	568.92	673.57	0.99	0.80	0.86	0.88	39.8	61.2	84.5
UIC	4,421	699,340	2,725,622	3,378,038	3,905,528	158.19	616.52	764.09	883.40	0.58	1.19	1.15	1.16	17.9	69.8	86.5
UIUC	9,826	3,184,300	4,741,660	6,090,062	6,984,234	324.07	482.56	619.79	710.79	1.19	0.93	0.94	0.93	45.6	67.9	87.2
Total	15,442	4,197,128	7,983,507	10,230,264	11,771,682	Average	271.80	517.00	662.50	762.32						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

29 Chemistry

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	2,321	342,573	618,658	976,463	1,264,015	147.60	266.55	420.71	544.60	1.29	1.26	1.40	1.56	27.1	48.9	77.3
EIU	3,796	785,611	1,115,434	1,620,198	1,855,941	206.96	293.84	426.82	488.92	1.80	1.39	1.42	1.40	42.3	60.1	87.3
GSU	2,493	295,994	429,992	693,553	793,549	118.73	172.48	278.20	318.31	1.04	0.82	0.93	0.91	37.3	54.2	87.4
ISU	15,090	1,084,619	2,651,033	4,340,027	5,215,027	71.88	175.68	287.61	345.59	0.63	0.83	0.96	0.99	20.8	50.8	83.2
NEIU	4,768	629,058	1,061,722	1,707,501	2,040,770	131.93	222.68	358.12	428.01	1.15	1.06	1.19	1.23	30.8	52.0	83.7
NIU	10,958	978,067	2,273,252	3,924,730	4,470,967	89.26	207.45	358.16	408.01	0.78	0.98	1.19	1.17	21.9	50.8	87.8
SIUC	10,165	637,682	1,579,553	2,407,606	2,850,825	62.73	155.39	236.85	280.45	0.55	0.74	0.79	0.81	22.4	55.4	84.5
SIUE	17,967	859,617	2,294,495	3,390,793	4,038,107	47.84	127.71	188.72	224.75	0.42	0.61	0.63	0.65	21.3	56.8	84.0
UIC	38,176	4,259,250	9,014,843	11,918,982	13,780,163	111.57	236.14	312.21	360.96	0.97	1.12	1.04	1.04	30.9	65.4	86.5
UIS	2,125	290,233	505,712	894,091	1,014,351	136.58	237.98	420.75	477.34	1.19	1.13	1.40	1.37	28.6	49.9	88.1
UIUC	54,913	8,570,229	12,808,175	16,847,589	19,321,233	156.07	233.24	306.81	351.85	1.36	1.11	1.02	1.01	44.4	66.3	87.2
WIU	6,099	633,384	1,287,843	1,923,487	2,182,880	103.85	211.16	315.38	357.91	0.91	1.00	1.05	1.03	29.0	59.0	88.1
Total	168,871	19,366,317	35,640,712	50,645,020	58,827,828	Average 114.68	211.05	299.90	348.36							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	375	33,504	56,795	93,244	106,812	89.34	151.45	248.65	284.83	1.06	0.85	0.93	0.91	31.4	53.2	87.3
ISU	4,622	122,909	379,649	650,176	781,259	26.59	82.14	140.67	169.03	0.31	0.46	0.53	0.54	15.7	48.6	83.2
NEIU	1,208	139,722	232,892	385,495	460,736	115.66	192.79	319.12	381.40	1.37	1.08	1.19	1.22	30.3	50.5	83.7
NIU	1,032	150,184	307,925	523,587	596,459	145.53	298.38	507.35	577.96	1.72	1.67	1.90	1.86	25.2	51.6	87.8
SIUC	533	91,191	202,186	280,559	332,169	171.09	379.34	526.38	623.21	2.02	2.12	1.97	2.00	27.5	60.9	84.5
UIC	1,688	163,606	357,380	478,041	552,688	96.92	211.72	283.20	327.42	1.14	1.18	1.06	1.05	29.6	64.7	86.5
UIUC	2,885	329,802	670,395	881,973	1,011,469	114.32	232.37	305.71	350.60	1.35	1.30	1.14	1.13	32.6	66.3	87.2
WIU	1,155	111,696	209,108	320,549	363,777	96.71	181.05	277.53	314.96	1.14	1.01	1.04	1.01	30.7	57.5	88.1
Total	13,498	1,142,614	2,416,330	3,613,624	4,205,369	Average	84.65	179.01	267.72	311.55						
Upper Division																
EIU	1,034	168,780	248,148	371,651	425,727	163.23	239.99	359.43	411.73	1.22	0.90	0.94	0.93	39.6	58.3	87.3
ISU	1,982	119,814	256,475	425,956	511,834	60.45	129.40	214.91	258.24	0.45	0.48	0.56	0.58	23.4	50.1	83.2
NEIU	1,172	169,881	295,330	464,540	555,209	144.95	251.99	396.37	473.73	1.08	0.94	1.04	1.07	30.6	53.2	83.7
NIU	1,488	199,091	418,673	719,300	819,411	133.80	281.37	483.40	550.68	1.00	1.05	1.26	1.24	24.3	51.1	87.8
SIUC	1,339	267,630	493,862	686,625	812,932	199.87	368.83	512.79	607.12	1.49	1.38	1.34	1.37	32.9	60.8	84.5
UIC	1,679	270,045	633,659	805,968	931,822	160.84	377.40	480.03	554.99	1.20	1.41	1.25	1.25	29.0	68.0	86.5
UIUC	4,092	554,254	1,164,817	1,519,549	1,742,657	135.45	284.66	371.35	425.87	1.01	1.06	0.97	0.96	31.8	66.8	87.2
WIU	1,423	158,765	297,224	444,694	504,664	111.57	208.87	312.50	354.65	0.83	0.78	0.82	0.80	31.5	58.9	88.1
Total	14,209	1,908,260	3,808,188	5,438,283	6,304,256	Average	134.30	268.01	382.74	443.68						
Graduate I																
EIU	21	5,708	8,188	11,487	13,159	271.81	389.90	547.00	626.62	1.15	0.85	0.83	0.81	43.4	62.2	87.3
GSU	4	475	690	1,113	1,273	118.75	172.50	278.25	318.25	0.50	0.38	0.42	0.41	37.3	54.2	87.4
ISU	313	87,236	136,437	217,966	261,910	278.71	435.90	696.38	836.77	1.18	0.95	1.06	1.09	33.3	52.1	83.2
NEIU	18	3,129	5,106	7,879	9,417	173.83	283.67	437.72	523.17	0.74	0.62	0.66	0.68	33.2	54.2	83.7
NIU	403	55,455	113,083	191,843	218,543	137.61	280.60	476.04	542.29	0.58	0.61	0.72	0.70	25.4	51.7	87.8
SIUC	293	92,833	181,582	245,307	290,432	316.84	619.73	837.23	991.24	1.35	1.36	1.27	1.29	32.0	62.5	84.5
UIC	75	21,797	52,001	64,152	74,170	290.63	693.35	855.36	988.93	1.23	1.52	1.30	1.28	29.4	70.1	86.5
UIUC	254	59,088	134,759	172,728	198,089	232.63	530.55	680.03	779.88	0.99	1.16	1.03	1.01	29.8	68.0	87.2
WIU	7	998	1,869	2,698	3,062	142.57	267.00	385.43	437.43	0.61	0.58	0.58	0.57	32.6	61.0	88.1
Total	1,388	326,719	633,715	915,173	1,070,055	Average	235.39	456.57	659.35	770.93						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

30 Geological Sciences

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
NIU	144	15,648	26,292	40,607	46,258	108.67	182.58	281.99	321.24	0.26	0.22	0.27	0.27	33.8	56.8	87.8
SIUC	109	23,358	56,693	77,218	91,423	214.29	520.12	708.42	838.74	0.51	0.64	0.69	0.71	25.5	62.0	84.5
UIC	260	116,768	284,128	345,773	399,766	449.11	1,092.80	1,329.90	1,537.56	1.07	1.34	1.29	1.29	29.2	71.1	86.5
UIUC	765	379,863	673,826	856,607	982,378	496.55	880.82	1,119.75	1,284.15	1.18	1.08	1.08	1.08	38.7	68.6	87.2
Total	1,278	535,637	1,040,939	1,320,205	1,519,825	Average	419.12	814.51	1,033.02	1,189.22						
Total All Levels																
EIU	1,430	207,992	313,131	476,382	545,698	145.45	218.97	333.13	381.61	1.13	0.84	0.90	0.88	38.1	57.4	87.3
GSU	4	475	690	1,113	1,273	118.75	172.50	278.25	318.25	0.92	0.66	0.75	0.74	37.3	54.2	87.4
ISU	6,917	329,959	772,561	1,294,098	1,555,003	47.70	111.69	187.09	224.81	0.37	0.43	0.50	0.52	21.2	49.7	83.2
NEIU	2,398	312,732	533,328	857,914	1,025,362	130.41	222.41	357.76	427.59	1.01	0.86	0.96	0.99	30.5	52.0	83.7
NIU	3,067	420,378	865,973	1,475,337	1,680,671	137.06	282.35	481.04	547.99	1.06	1.09	1.29	1.27	25.0	51.5	87.8
SIUC	2,274	475,012	934,323	1,289,709	1,526,956	208.89	410.87	567.15	671.48	1.62	1.58	1.53	1.56	31.1	61.2	84.5
UIC	3,702	572,216	1,327,168	1,693,934	1,958,446	154.57	358.50	457.57	529.02	1.20	1.38	1.23	1.23	29.2	67.8	86.5
UIUC	7,996	1,323,007	2,643,797	3,430,857	3,934,593	165.46	330.64	429.07	492.07	1.28	1.27	1.15	1.14	33.6	67.2	87.2
WIU	2,585	271,459	508,201	767,941	871,503	105.01	196.60	297.08	337.14	0.82	0.76	0.80	0.78	31.1	58.3	88.1
Total	30,373	3,913,230	7,899,172	11,287,285	13,099,505	Average	128.84	260.07	371.62	431.29						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

31 Physics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	24	11,481	19,899	28,420	36,789	478.38	829.13	1,184.17	1,532.88	4.77	4.00	4.05	4.51	31.2	54.1	77.3
EIU	394	89,994	152,081	213,594	244,672	228.41	385.99	542.12	620.99	2.28	1.86	1.85	1.83	36.8	62.2	87.3
GSU	814	96,646	140,399	226,455	259,105	118.73	172.48	278.20	318.31	1.18	0.83	0.95	0.94	37.3	54.2	87.4
ISU	6,105	320,843	913,819	1,506,539	1,810,275	52.55	149.68	246.77	296.52	0.52	0.72	0.84	0.87	17.7	50.5	83.2
NEIU	956	95,648	155,274	267,190	319,340	100.05	162.42	279.49	334.04	1.00	0.78	0.95	0.98	30.0	48.6	83.7
NIU	2,188	189,910	346,671	629,473	717,082	86.80	158.44	287.69	327.73	0.87	0.76	0.98	0.97	26.5	48.3	87.8
SIUC	1,298	55,986	380,835	538,973	638,119	43.13	293.40	415.23	491.62	0.43	1.41	1.42	1.45	8.8	59.7	84.5
SIUE	2,650	207,570	454,466	647,790	771,455	78.33	171.50	244.45	291.12	0.78	0.83	0.84	0.86	26.9	58.9	84.0
UIC	3,722	520,073	934,945	1,228,621	1,420,473	139.73	251.19	330.10	381.64	1.39	1.21	1.13	1.12	36.6	65.8	86.5
UIUC	18,644	2,138,546	4,246,753	5,592,198	6,413,272	114.70	227.78	299.95	343.99	1.14	1.10	1.02	1.01	33.3	66.2	87.2
WIU	1,505	112,994	203,177	330,585	375,167	75.08	135.00	219.66	249.28	0.75	0.65	0.75	0.73	30.1	54.2	88.1
Total	38,300	3,839,691	7,948,319	11,209,838	13,005,749	Average	100.25	207.53	292.69	339.58						
Upper Division																
CSU	564	269,579	467,247	667,339	863,859	477.98	828.45	1,183.23	1,531.66	3.63	3.19	3.28	3.65	31.2	54.1	77.3
EIU	1,471	293,191	430,558	625,737	716,783	199.31	292.70	425.38	487.28	1.52	1.13	1.18	1.16	40.9	60.1	87.3
ISU	3,379	291,617	699,877	1,138,736	1,368,318	86.30	207.13	337.00	404.95	0.66	0.80	0.93	0.96	21.3	51.1	83.2
NEIU	2,913	329,811	540,015	901,424	1,077,364	113.22	185.38	309.45	369.85	0.86	0.71	0.86	0.88	30.6	50.1	83.7
NIU	4,372	260,871	516,222	999,503	1,138,613	59.67	118.07	228.61	260.43	0.45	0.46	0.63	0.62	22.9	45.3	87.8
SIUC	4,384	261,926	385,136	655,223	775,754	59.75	87.85	149.46	176.95	0.45	0.34	0.41	0.42	33.8	49.6	84.5
SIUE	3,847	311,591	604,878	870,571	1,036,766	81.00	157.23	226.30	269.50	0.62	0.61	0.63	0.64	30.1	58.3	84.0
UIC	6,757	1,203,972	2,275,816	2,917,697	3,373,303	178.18	336.81	431.80	499.23	1.36	1.30	1.20	1.19	35.7	67.5	86.5
UIUC	18,307	2,858,835	6,111,559	7,928,497	9,092,597	156.16	333.84	433.09	496.67	1.19	1.29	1.20	1.18	31.4	67.2	87.2
WIU	1,758	197,804	355,676	534,904	607,039	112.52	202.32	304.27	345.30	0.86	0.78	0.84	0.82	32.6	58.6	88.1
Total	47,752	6,279,197	12,386,984	17,239,631	20,050,396	Average	131.50	259.40	361.02	419.89						

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31 Physics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Subtot College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	8	3,817	6,616	9,450	12,233	477.13	827.00	1,181.25	1,529.13	2.10	1.67	1.79	2.01	31.2	54.1	77.3
EIU	57	10,305	15,133	22,306	25,552	180.79	265.49	391.33	448.28	0.79	0.54	0.59	0.59	40.3	59.2	87.3
ISU	74	8,058	17,077	27,687	33,269	108.89	230.77	374.15	449.58	0.48	0.47	0.57	0.59	24.2	51.3	83.2
NEIU	78	8,239	12,821	21,998	26,291	105.63	164.37	282.03	337.06	0.46	0.33	0.43	0.44	31.3	48.8	83.7
NIU	320	24,196	46,064	86,588	98,639	75.61	143.95	270.59	308.25	0.33	0.29	0.41	0.40	24.5	46.7	87.8
SIUC	182	27,396	48,294	68,972	81,660	150.53	265.35	378.97	448.68	0.66	0.54	0.57	0.59	33.5	59.1	84.5
SIUE	21	11,842	23,169	30,034	35,768	563.90	1,103.29	1,430.19	1,703.24	2.48	2.23	2.16	2.24	33.1	64.8	84.0
UIC	394	130,588	355,893	435,274	503,243	331.44	903.28	1,104.76	1,277.27	1.46	1.82	1.67	1.68	25.9	70.7	86.5
UIUC	209	53,136	139,540	178,099	204,248	254.24	667.66	852.15	977.26	1.12	1.35	1.29	1.28	26.0	68.3	87.2
WIU	580	160,211	288,079	391,074	443,813	276.23	496.69	674.27	765.19	1.21	1.00	1.02	1.00	36.1	64.9	88.1
Total	1,923	437,788	952,686	1,271,482	1,464,716	Average 227.66	495.42	661.20	761.68							
Graduate II																
ISU	4	283	675	1,107	1,330	70.75	168.75	276.75	332.50	0.25	0.22	0.28	0.29	21.3	50.8	83.2
NIU	499	116,241	184,085	290,585	331,028	232.95	368.91	582.33	663.38	0.81	0.48	0.59	0.59	35.1	55.6	87.8
SIUC	263	44,082	103,654	143,456	169,845	167.61	394.12	545.46	645.80	0.58	0.51	0.56	0.57	26.0	61.0	84.5
UIC	1,488	687,291	1,357,686	1,660,038	1,919,257	461.89	912.42	1,115.62	1,289.82	1.60	1.18	1.14	1.14	35.8	70.7	86.5
UIUC	6,032	1,537,253	4,749,675	6,047,019	6,934,872	254.85	787.41	1,002.49	1,149.68	0.89	1.02	1.02	1.02	22.2	68.5	87.2
Total	8,286	2,385,150	6,395,775	8,142,205	9,356,332	Average 287.85	771.88	982.65	1,129.17							
Total All Levels																
CSU	596	284,877	493,762	705,209	912,881	477.98	828.46	1,183.24	1,531.68	3.56	2.88	3.01	3.36	31.2	54.1	77.3
EIU	1,922	393,490	597,772	861,637	987,007	204.73	311.02	448.30	513.53	1.52	1.08	1.14	1.13	39.9	60.6	87.3
GSU	814	96,646	140,399	226,455	259,105	118.73	172.48	278.20	318.31	0.88	0.60	0.71	0.70	37.3	54.2	87.4
ISU	9,562	620,801	1,631,448	2,674,069	3,213,192	64.92	170.62	279.66	336.04	0.48	0.59	0.71	0.74	19.3	50.8	83.2
NEIU	3,947	433,698	708,110	1,190,612	1,422,995	109.88	179.40	301.65	360.53	0.82	0.62	0.77	0.79	30.5	49.8	83.7
NIU	7,379	591,218	1,093,042	2,006,149	2,285,362	80.12	148.13	271.87	309.71	0.60	0.52	0.69	0.68	25.9	47.8	87.8
SIUC	6,127	389,390	917,919	1,406,624	1,665,378	63.55	149.82	229.58	271.81	0.47	0.52	0.58	0.60	23.4	55.1	84.5
SIUE	6,518	531,003	1,084,788	1,551,290	1,847,437	81.47	166.43	238.00	283.44	0.61	0.58	0.61	0.62	28.7	58.7	84.0
UIC	12,361	2,541,924	4,924,340	6,241,630	7,216,276	205.64	398.38	504.95	583.79	1.53	1.39	1.28	1.28	35.2	68.2	86.5
UIUC	43,192	6,587,770	15,247,527	19,745,813	22,644,989	152.52	353.02	457.16	524.29	1.13	1.23	1.16	1.15	29.1	67.3	87.2
WIU	3,843	471,009	846,932	1,256,563	1,426,019	122.56	220.38	326.97	371.07	0.91	0.77	0.83	0.81	33.0	59.4	88.1
Total	96,261	12,941,826	27,686,039	37,866,051	43,880,641	Average 134.45	287.61	393.37	455.85							

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32 Physical Sciences and Science Technologies, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
Lower Division																
GSU	576	68,389	99,349	160,244	183,347	118.73	172.48	278.20	318.31	1.75	1.37	1.59	1.58	37.3	54.2	87.4
NIU	33	1,002	1,443	2,023	2,304	30.36	43.73	61.30	69.82	0.45	0.35	0.35	0.35	43.5	62.6	87.8
UIUC	8,525	549,620	1,051,507	1,439,353	1,650,686	64.47	123.34	168.84	193.63	0.95	0.98	0.96	0.96	33.3	63.7	87.2
Total	9,134	619,011	1,152,299	1,601,620	1,836,337	Average 67.77	126.15	175.35	201.04							
Upper Division																
GSU	423	50,223	72,959	117,679	134,646	118.73	172.48	278.20	318.31	1.55	1.13	1.32	1.32	37.3	54.2	87.4
NIU	406	30,743	87,787	148,659	169,349	75.72	216.22	366.16	417.12	0.99	1.41	1.74	1.73	18.2	51.8	87.8
UIUC	10,684	801,963	1,602,849	2,161,709	2,479,101	75.06	150.02	202.33	232.04	0.98	0.98	0.96	0.96	32.3	64.7	87.2
Total	11,513	882,929	1,763,595	2,428,047	2,783,096	Average 76.69	153.18	210.90	241.74							
Graduate I																
NIU	9	1,441	4,482	7,697	8,768	160.11	498.00	855.22	974.22	0.47	0.78	1.04	1.04	16.4	51.1	87.8
UIUC	946	325,986	607,335	775,669	889,556	344.59	642.00	819.95	940.33	1.01	1.00	1.00	1.00	36.6	68.3	87.2
Total	955	327,427	611,817	783,366	898,324	Average 342.86	640.65	820.28	940.65							
Graduate II																
UIUC	1,393	378,435	932,978	1,190,727	1,365,556	271.67	669.76	854.79	980.30	1.00	1.00	1.00	1.00	27.7	68.3	87.2
Total	1,393	378,435	932,978	1,190,727	1,365,556	Average 271.67	669.76	854.79	980.30							
Total All Levels																
GSU	999	118,612	172,308	277,923	317,993	118.73	172.48	278.20	318.31	1.24	0.89	1.06	1.06	37.3	54.2	87.4
NIU	448	34,799	96,781	163,119	185,820	77.68	216.03	364.10	414.78	0.81	1.11	1.39	1.38	18.7	52.1	87.8
UIUC	21,548	2,056,004	4,194,669	5,567,458	6,384,899	95.42	194.67	258.37	296.31	0.99	1.00	0.99	0.99	32.2	65.7	87.2
Total	22,995	2,209,415	4,463,758	6,008,500	6,888,712	Average 96.08	194.12	261.30	299.57							

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33 Psychology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	699	52,759	80,048	149,849	193,977	75.48	114.52	214.38	277.51	1.25	0.94	1.11	1.24	27.2	41.3	77.3
EIU	1,941	117,726	202,752	368,497	422,114	60.65	104.46	189.85	217.47	1.01	0.86	0.99	0.97	27.9	48.0	87.3
GSU	4,441	527,279	765,982	1,235,487	1,413,626	118.73	172.48	278.20	318.31	1.97	1.42	1.45	1.43	37.3	54.2	87.4
ISU	10,836	418,363	1,088,183	1,835,512	2,205,572	38.61	100.42	169.39	203.54	0.64	0.82	0.88	0.91	19.0	49.3	83.2
NEIU	2,230	141,792	258,420	487,831	583,046	63.58	115.88	218.76	261.46	1.05	0.95	1.14	1.17	24.3	44.3	83.7
NIU	5,154	359,153	1,140,352	1,953,231	2,225,080	69.68	221.26	378.97	431.72	1.16	1.82	1.97	1.93	16.1	51.2	87.8
SIUC	4,262	83,448	441,011	723,134	856,157	19.58	103.48	169.67	200.88	0.32	0.85	0.88	0.90	9.7	51.5	84.5
SIUE	5,892	134,536	426,611	697,317	830,437	22.83	72.41	118.35	140.94	0.38	0.59	0.62	0.63	16.2	51.4	84.0
UIC	10,285	927,766	1,181,508	1,729,479	1,999,542	90.21	114.88	168.16	194.41	1.50	0.94	0.87	0.87	46.4	59.1	86.5
UIS	1,404	88,710	142,301	337,746	383,175	63.18	101.35	240.56	272.92	1.05	0.83	1.25	1.22	23.2	37.1	88.1
UIUC	20,239	1,180,510	2,560,529	3,497,692	4,011,240	58.33	126.51	172.82	198.19	0.97	1.04	0.90	0.89	29.4	63.8	87.2
WIU	4,731	317,168	494,894	858,461	974,230	67.04	104.61	181.45	205.92	1.11	0.86	0.94	0.92	32.6	50.8	88.1
Total	72,114	4,349,210	8,782,591	13,874,236	16,098,196	Average	60.31	121.79	192.39	223.23						
Upper Division																
CSU	5,370	406,958	617,668	1,155,001	1,495,128	75.78	115.02	215.08	278.42	0.81	0.65	0.80	0.89	27.2	41.3	77.3
EIU	5,422	679,927	1,029,131	1,608,387	1,842,410	125.40	189.81	296.64	339.80	1.34	1.08	1.10	1.09	36.9	55.9	87.3
GSU	5,133	609,440	885,338	1,428,002	1,633,872	118.73	172.48	278.20	318.31	1.27	0.98	1.03	1.02	37.3	54.2	87.4
ISU	11,221	908,300	1,759,774	2,894,960	3,478,617	80.95	156.83	257.99	310.01	0.86	0.89	0.96	0.99	26.1	50.6	83.2
NEIU	6,236	608,360	1,198,362	1,984,953	2,372,376	97.56	192.17	318.31	380.43	1.04	1.09	1.18	1.22	25.6	50.5	83.7
NIU	14,658	900,235	2,696,516	4,680,936	5,332,422	61.42	183.96	319.34	363.79	0.65	1.04	1.19	1.16	16.9	50.6	87.8
SIUC	10,282	505,311	1,087,308	1,774,776	2,101,253	49.15	105.75	172.61	204.36	0.52	0.60	0.64	0.65	24.0	51.7	84.5
SIUE	8,616	476,934	1,021,416	1,525,635	1,816,884	55.35	118.55	177.07	210.87	0.59	0.67	0.66	0.67	26.3	56.2	84.0
UIC	19,409	3,134,571	4,070,172	5,450,222	6,301,289	161.50	209.71	280.81	324.66	1.72	1.19	1.04	1.04	49.7	64.6	86.5
UIS	3,644	280,841	446,344	978,166	1,109,734	77.07	122.49	268.43	304.54	0.82	0.69	1.00	0.97	25.3	40.2	88.1
UIUC	19,594	1,591,053	4,457,354	5,869,875	6,731,719	81.20	227.49	299.58	343.56	0.87	1.29	1.11	1.10	23.6	66.2	87.2
WIU	6,819	819,047	1,278,002	1,947,095	2,209,673	120.11	187.42	285.54	324.05	1.28	1.06	1.06	1.04	37.1	57.8	88.1
Total	116,404	10,920,977	20,547,385	31,298,008	36,425,377	Average	93.82	176.52	268.87	312.92						

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33 Psychology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	1,860	303,462	484,433	767,132	993,039	163.15	260.45	412.44	533.89	0.98	0.86	0.93	1.03	30.6	48.8	77.3
EIU	1,232	445,025	585,957	806,042	923,323	361.22	475.61	654.25	749.45	2.16	1.57	1.48	1.45	48.2	63.5	87.3
GSU	5,873	697,301	1,012,975	1,633,868	1,869,440	118.73	172.48	278.20	318.31	0.71	0.57	0.63	0.62	37.3	54.2	87.4
ISU	1,795	276,115	511,035	823,651	989,709	153.82	284.70	458.86	551.37	0.92	0.94	1.04	1.07	27.9	51.6	83.2
NEIU	471	72,564	127,827	198,615	237,381	154.06	271.39	421.69	503.99	0.92	0.90	0.95	0.98	30.6	53.8	83.7
NIU	2,216	270,373	532,459	859,140	978,713	122.01	240.28	387.70	441.66	0.73	0.79	0.88	0.86	27.6	54.4	87.8
SIUC	1,080	220,686	493,560	676,947	801,474	204.34	457.00	626.80	742.11	1.22	1.51	1.42	1.44	27.5	61.6	84.5
SIUE	1,745	331,049	783,517	1,042,804	1,241,879	189.71	449.01	597.60	711.68	1.14	1.48	1.35	1.38	26.7	63.1	84.0
UIC	2,171	426,414	839,833	1,066,485	1,233,020	196.41	386.84	491.24	567.95	1.18	1.28	1.11	1.10	34.6	68.1	86.5
UIS	1,820	238,984	516,654	875,921	993,737	131.31	283.88	481.28	546.01	0.79	0.94	1.09	1.06	24.0	52.0	88.1
UIUC	1,911	174,388	491,761	644,089	738,658	91.25	257.33	337.04	386.53	0.55	0.85	0.76	0.75	23.6	66.6	87.2
WIU	1,171	444,339	693,326	929,963	1,055,374	379.45	592.08	794.16	901.26	2.27	1.95	1.80	1.75	42.1	65.7	88.1
Total	23,345	3,900,700	7,073,337	10,324,657	12,055,747	Average	167.09	302.99	442.26	516.42						
Graduate II																
GSU	384	45,593	66,232	106,829	122,231	118.73	172.48	278.20	318.31	0.45	0.30	0.37	0.37	37.3	54.2	87.4
ISU	466	111,812	172,325	276,120	331,789	239.94	369.80	592.53	711.99	0.91	0.64	0.79	0.82	33.7	51.9	83.2
NIU	1,213	329,856	639,868	1,003,325	1,142,966	271.93	527.51	827.14	942.26	1.03	0.92	1.10	1.09	28.9	56.0	87.8
SIUC	799	132,420	303,039	420,510	497,864	165.73	379.27	526.30	623.11	0.63	0.66	0.70	0.72	26.6	60.9	84.5
SIUE	12	12,143	26,146	33,586	39,998	1,011.92	2,178.83	2,798.83	3,333.17	3.82	3.79	3.73	3.86	30.4	65.4	84.0
UIC	3,251	1,733,853	2,416,561	2,973,810	3,438,178	533.33	743.33	914.74	1,057.58	2.01	1.29	1.22	1.22	50.4	70.3	86.5
UIUC	6,545	990,958	3,660,723	4,687,163	5,375,355	151.41	559.32	716.14	821.29	0.57	0.97	0.95	0.95	18.4	68.1	87.2
Total	12,670	3,356,635	7,284,894	9,501,343	10,948,381	Average	264.93	574.97	749.91	864.12						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

33 Psychology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	7,929	763,179	1,182,149	2,071,982	2,682,144	96.25	149.09	261.32	338.27	0.96	0.77	0.90	1.01	28.5	44.1	77.3
EIU	8,595	1,242,678	1,817,840	2,782,926	3,187,847	144.58	211.50	323.78	370.90	1.44	1.09	1.12	1.10	39.0	57.0	87.3
GSU	15,831	1,879,613	2,730,527	4,404,186	5,039,169	118.73	172.48	278.20	318.31	1.18	0.89	0.96	0.95	37.3	54.2	87.4
ISU	24,318	1,714,590	3,531,317	5,830,243	7,005,687	70.51	145.21	239.75	288.09	0.70	0.75	0.83	0.86	24.5	50.4	83.2
NEIU	8,937	822,716	1,584,609	2,671,399	3,192,803	92.06	177.31	298.91	357.26	0.92	0.91	1.03	1.06	25.8	49.6	83.7
NIU	23,241	1,859,617	5,009,195	8,496,632	9,679,181	80.01	215.53	365.59	416.47	0.80	1.11	1.26	1.24	19.2	51.8	87.8
SIUC	16,423	941,865	2,324,918	3,595,367	4,256,748	57.35	141.56	218.92	259.19	0.57	0.73	0.76	0.77	22.1	54.6	84.5
SIUE	16,265	954,662	2,257,690	3,299,342	3,929,198	58.69	138.81	202.85	241.57	0.59	0.71	0.70	0.72	24.3	57.5	84.0
UIC	35,116	6,222,604	8,508,074	11,219,996	12,972,029	177.20	242.28	319.51	369.41	1.77	1.25	1.10	1.10	48.0	65.6	86.5
UIS	6,868	608,535	1,105,299	2,191,833	2,486,646	88.60	160.93	319.14	362.06	0.88	0.83	1.10	1.08	24.5	44.4	88.1
UIUC	48,289	3,936,909	11,170,367	14,698,819	16,856,972	81.53	231.32	304.39	349.09	0.81	1.19	1.05	1.04	23.4	66.3	87.2
WIU	12,721	1,580,554	2,466,222	3,735,519	4,239,277	124.25	193.87	293.65	333.25	1.24	1.00	1.01	0.99	37.3	58.2	88.1
Total	224,533	22,527,522	43,688,207	64,998,244	75,527,701	Average	100.33	194.57	289.48	336.38						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

34 Protective Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	207	28,810	43,920	71,819	92,968	139.18	212.17	346.95	449.12	2.54	1.78	1.78	1.96	31.0	47.2	77.3
GSU	783	92,965	135,052	217,831	249,237	118.73	172.48	278.20	318.31	2.17	1.45	1.42	1.39	37.3	54.2	87.4
ISU	4,911	225,714	576,327	962,491	1,156,540	45.96	117.35	195.99	235.50	0.84	0.99	1.00	1.03	19.5	49.8	83.2
NEIU	1,137	116,894	191,120	326,190	389,856	102.81	168.09	286.89	342.88	1.88	1.41	1.47	1.50	30.0	49.0	83.7
SIUC	1,335	70,454	361,682	515,714	610,729	52.77	270.92	386.30	457.47	0.96	2.27	1.98	2.00	11.5	59.2	84.4
SIUE	2,283	52,924	134,664	231,205	275,343	23.18	58.99	101.27	120.61	0.42	0.50	0.52	0.53	19.2	48.9	84.0
UIC	3,846	190,517	477,248	688,818	796,379	49.54	124.09	179.10	207.07	0.90	1.04	0.92	0.90	23.9	59.9	86.5
UIS	495	59,093	88,857	170,098	192,977	119.38	179.51	343.63	389.85	2.18	1.51	1.76	1.70	30.6	46.0	88.1
WIU	5,856	304,744	475,152	889,867	1,009,871	52.04	81.14	151.96	172.45	0.95	0.68	0.78	0.75	30.2	47.1	88.1
Total	20,853	1,142,115	2,484,022	4,074,033	4,773,900	Average	54.77	119.12	195.37	228.93						
Upper Division																
CSU	2,162	300,778	458,528	749,791	970,590	139.12	212.09	346.80	448.93	1.87	1.53	1.54	1.70	31.0	47.2	77.3
GSU	5,767	684,715	994,691	1,604,379	1,835,698	118.73	172.48	278.20	318.31	1.59	1.25	1.24	1.20	37.3	54.2	87.4
ISU	7,643	467,977	1,034,876	1,714,604	2,060,288	61.23	135.40	224.34	269.57	0.82	0.98	1.00	1.02	22.7	50.2	83.2
NEIU	5,675	602,177	1,016,756	1,710,079	2,043,852	106.11	179.16	301.34	360.15	1.42	1.29	1.34	1.36	29.5	49.7	83.7
SIUC	7,846	587,544	1,473,903	2,199,750	2,612,436	74.88	187.85	280.37	332.96	1.00	1.36	1.25	1.26	22.5	56.4	84.2
SIUE	5,535	257,819	549,889	844,838	1,006,120	46.58	99.35	152.64	181.77	0.62	0.72	0.68	0.69	25.6	54.7	84.0
UIC	7,760	524,785	1,230,477	1,707,648	1,974,302	67.63	158.57	220.06	254.42	0.91	1.15	0.98	0.96	26.6	62.3	86.5
UIS	2,274	287,551	424,321	802,680	910,645	126.45	186.60	352.98	400.46	1.70	1.35	1.57	1.52	31.6	46.6	88.1
WIU	18,297	980,872	1,533,808	2,842,219	3,225,509	53.61	83.83	155.34	176.29	0.72	0.61	0.69	0.67	30.4	47.6	88.1
Total	62,959	4,694,218	8,717,249	14,175,988	16,639,440	Average	74.56	138.46	225.16	264.29						
Graduate I																
CSU	549	76,353	116,398	190,335	246,385	139.08	212.02	346.69	448.79	0.86	0.68	0.79	0.87	31.0	47.2	77.3
GSU	525	62,333	90,552	146,055	167,114	118.73	172.48	278.20	318.31	0.73	0.55	0.63	0.61	37.3	54.2	87.4
ISU	459	37,069	75,503	123,947	148,936	80.76	164.49	270.04	324.48	0.50	0.53	0.61	0.63	24.9	50.7	83.2
NEIU	9	605	1,002	1,915	2,289	67.22	111.33	212.78	254.33	0.41	0.36	0.48	0.49	26.4	43.8	83.7
SIUC	639	159,559	360,432	474,110	552,020	249.70	564.06	741.96	863.88	1.54	1.81	1.68	1.67	28.9	65.3	85.9
UIC	310	80,560	190,071	235,621	272,414	259.87	613.13	760.07	878.75	1.60	1.97	1.73	1.70	29.6	69.8	86.5
UIS	9	977	1,478	2,912	3,304	108.56	164.22	323.56	367.11	0.67	0.53	0.73	0.71	29.6	44.7	88.1
WIU	762	112,470	178,340	262,238	297,603	147.60	234.04	344.14	390.56	0.91	0.75	0.78	0.75	37.8	59.9	88.1
Total	3,262	529,926	1,013,776	1,437,133	1,690,065	Average	162.45	310.78	440.57	518.11						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

34 Protective Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
CSU	3	406	619	1,013	1,311	135.33	206.33	337.67	437.00	0.71	0.44	0.57	0.63	31.0	47.2	77.3
GSU	54	6,411	9,314	15,023	17,189	118.72	172.48	278.20	318.31	0.62	0.37	0.47	0.46	37.3	54.2	87.4
ISU	3	192	412	681	818	64.00	137.33	227.00	272.67	0.34	0.29	0.38	0.39	23.5	50.4	83.3
SIUC	188	28,697	66,627	92,870	109,954	152.64	354.40	493.99	584.86	0.80	0.76	0.83	0.85	26.1	60.6	84.5
UIC	680	140,686	355,326	443,662	512,941	206.89	522.54	652.44	754.33	1.09	1.12	1.09	1.09	27.4	69.3	86.5
UIS	1	239	332	545	618	239.00	332.00	545.00	618.00	1.26	0.71	0.91	0.89	38.7	53.7	88.2
Total	929	176,631	432,630	553,794	642,831	Average 190.13	465.69	596.12	691.96							
Total All Levels																
CSU	2,921	406,347	619,465	1,012,958	1,311,254	139.11	212.07	346.78	448.91	1.87	1.48	1.51	1.66	31.0	47.2	77.3
GSU	7,129	846,424	1,229,609	1,983,288	2,269,238	118.73	172.48	278.20	318.31	1.60	1.20	1.21	1.18	37.3	54.2	87.4
ISU	13,016	730,952	1,687,118	2,801,723	3,366,582	56.16	129.62	215.25	258.65	0.76	0.90	0.94	0.96	21.7	50.1	83.2
NEIU	6,821	719,676	1,208,878	2,038,184	2,435,997	105.51	177.23	298.81	357.13	1.42	1.23	1.30	1.32	29.5	49.6	83.7
SIUC	10,008	846,254	2,262,644	3,282,444	3,885,139	84.56	226.08	327.98	388.20	1.14	1.57	1.43	1.44	21.8	58.2	84.5
SIUE	7,818	310,743	684,553	1,076,043	1,281,463	39.75	87.56	137.64	163.91	0.53	0.61	0.60	0.61	24.2	53.4	84.0
UIC	12,596	936,548	2,253,122	3,075,749	3,556,036	74.35	178.88	244.18	282.31	1.00	1.24	1.06	1.05	26.3	63.4	86.5
UIS	2,779	347,860	514,988	976,235	1,107,544	125.17	185.31	351.29	398.54	1.68	1.29	1.53	1.48	31.4	46.5	88.1
WIU	24,915	1,398,086	2,187,300	3,994,324	4,532,983	56.11	87.79	160.32	181.94	0.75	0.61	0.70	0.67	30.8	48.3	88.1
Total	88,003	6,542,890	12,647,677	20,240,948	23,746,236	Average 74.35	143.72	230.00	269.83							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
GSU	174	20,659	30,011	48,407	55,386	118.73	172.48	278.20	318.31	1.54	1.05	1.09	1.07	37.3	54.2	87.4
ISU	558	32,411	134,279	217,426	261,262	58.08	240.64	389.65	468.21	0.75	1.46	1.53	1.58	12.4	51.4	83.2
NEIU	720	46,489	83,081	157,042	187,694	64.57	115.39	218.11	260.69	0.84	0.70	0.86	0.88	24.8	44.3	83.7
NIU	105	10,364	18,737	30,382	34,611	98.70	178.45	289.35	329.63	1.28	1.08	1.14	1.11	29.9	54.1	87.8
SIUC	234	7,742	17,649	31,214	36,956	33.09	75.42	133.39	157.93	0.43	0.46	0.52	0.53	20.9	47.8	84.5
SIUE	248	12,437	26,652	40,416	48,131	50.15	107.47	162.97	194.08	0.65	0.65	0.64	0.65	25.8	55.4	84.0
UIS	181	17,549	34,583	64,955	73,691	96.96	191.07	358.87	407.13	1.26	1.16	1.41	1.37	23.8	46.9	88.1
UIUC	1,594	160,991	330,263	436,913	501,063	101.00	207.19	274.10	314.34	1.31	1.26	1.08	1.06	32.1	65.9	87.2
WIU	648	34,951	60,989	109,040	123,745	53.94	94.12	168.27	190.96	0.70	0.57	0.66	0.64	28.2	49.3	88.1
Total	4,462	343,593	736,244	1,135,795	1,322,539	Average	77.00	165.00	254.55	296.40						
Upper Division																
GSU	3,327	395,015	573,840	925,571	1,059,020	118.73	172.48	278.20	318.31	1.41	1.06	1.07	1.04	37.3	54.2	87.4
ISU	3,886	316,908	681,738	1,116,142	1,341,169	81.55	175.43	287.22	345.13	0.97	1.08	1.10	1.13	23.6	50.8	83.2
NEIU	9,405	849,572	1,512,332	2,608,692	3,117,856	90.33	160.80	277.37	331.51	1.07	0.99	1.06	1.09	27.2	48.5	83.7
NIU	1,248	47,462	111,423	202,802	231,028	38.03	89.28	162.50	185.12	0.45	0.55	0.62	0.61	20.5	48.2	87.8
SIUC	4,348	296,972	637,499	979,639	1,159,444	68.30	146.62	225.31	266.66	0.81	0.90	0.86	0.87	25.6	55.0	84.5
SIUE	2,193	136,982	349,602	502,367	598,271	62.46	159.42	229.08	272.81	0.74	0.98	0.88	0.89	22.9	58.4	84.0
UIS	2,023	166,542	324,239	643,859	730,461	82.32	160.28	318.27	361.08	0.98	0.99	1.22	1.18	22.8	44.4	88.1
UIUC	4,879	470,175	1,031,421	1,363,104	1,563,242	96.37	211.40	279.38	320.40	1.14	1.30	1.07	1.05	30.1	66.0	87.2
WIU	3,493	252,047	439,814	727,363	825,452	72.16	125.91	208.23	236.32	0.86	0.77	0.80	0.77	30.5	53.3	88.1
Total	34,802	2,931,675	5,661,908	9,069,539	10,625,943	Average	84.24	162.69	260.60	305.33						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Accumulative Cost					Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
	Credit Hours	Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	1,689	302,432	467,166	733,599	949,631	179.06	276.59	434.34	562.24	1.48	1.06	1.17	1.30	31.8	49.2	77.3
GSU	3,714	440,964	640,590	1,033,235	1,182,206	118.73	172.48	278.20	318.31	0.98	0.66	0.75	0.74	37.3	54.2	87.4
ISU	1,417	229,664	392,311	632,755	760,326	162.08	276.86	446.55	536.57	1.34	1.06	1.20	1.24	30.2	51.6	83.2
NEIU	681	91,561	174,235	273,359	326,713	134.45	255.85	401.41	479.75	1.11	0.98	1.08	1.11	28.0	53.3	83.7
NIU	1,869	379,307	633,378	981,675	1,118,304	202.95	338.89	525.24	598.34	1.67	1.30	1.41	1.39	33.9	56.6	87.8
SIUC	3,318	339,713	766,502	1,111,060	1,316,022	102.38	231.01	334.86	396.63	0.84	0.88	0.90	0.92	25.8	58.2	84.4
SIUE	3,564	376,390	790,354	1,099,182	1,309,019	105.61	221.76	308.41	367.29	0.87	0.85	0.83	0.85	28.8	60.4	84.0
UIC	11,613	1,257,475	3,147,917	4,107,592	4,749,003	108.28	271.07	353.71	408.94	0.89	1.04	0.95	0.95	26.5	66.3	86.5
UIS	4,047	527,119	1,161,560	1,964,489	2,228,724	130.25	287.02	485.42	550.71	1.07	1.10	1.31	1.27	23.7	52.1	88.1
UIUC	9,633	1,095,074	2,676,396	3,494,693	4,007,801	113.68	277.84	362.78	416.05	0.94	1.06	0.98	0.96	27.3	66.8	87.2
Total	41,545	5,039,699	10,850,409	15,431,639	17,947,749	Average 121.31	261.17	371.44	432.01							
Graduate II																
ISU	9	704	1,302	2,150	2,583	78.22	144.67	238.89	287.00	0.35	0.26	0.33	0.34	27.3	50.4	83.2
NIU	30	20,172	32,407	49,036	55,860	672.40	1,080.23	1,634.53	1,862.00	3.03	1.96	2.24	2.22	36.1	58.0	87.8
SIUC	45	5,066	15,898	22,465	26,783	112.58	353.29	499.22	595.18	0.51	0.64	0.69	0.71	18.9	59.4	83.9
SIUE	132	10,851	20,106	29,045	34,590	82.20	152.32	220.04	262.05	0.37	0.28	0.30	0.31	31.4	58.1	84.0
UIC	346	63,001	153,733	193,593	223,823	182.08	444.32	559.52	646.89	0.82	0.81	0.77	0.77	28.1	68.7	86.5
UIS	182	34,969	61,693	100,817	114,377	192.14	338.97	553.94	628.45	0.87	0.62	0.76	0.75	30.6	53.9	88.1
UIUC	515	144,294	408,440	519,951	596,293	280.18	793.09	1,009.61	1,157.85	1.26	1.44	1.39	1.38	24.2	68.5	87.2
Total	1,259	279,057	693,579	917,057	1,054,309	Average 221.65	550.90	728.40	837.42							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

35 Public Administration and Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,689	302,432	467,166	733,599	949,631	179.06	276.59	434.34	562.24	1.71	1.27	1.34	1.49	31.8	49.2	77.3
GSU	7,215	856,638	1,244,441	2,007,213	2,296,612	118.73	172.48	278.20	318.31	1.13	0.79	0.86	0.84	37.3	54.2	87.4
ISU	5,870	579,687	1,209,630	1,968,473	2,365,340	98.75	206.07	335.34	402.95	0.94	0.94	1.04	1.07	24.5	51.1	83.2
NEIU	10,806	987,622	1,769,648	3,039,093	3,632,263	91.40	163.77	281.24	336.13	0.87	0.75	0.87	0.89	27.2	48.7	83.7
NIU	3,252	457,305	795,945	1,263,895	1,439,803	140.62	244.76	388.65	442.74	1.34	1.12	1.20	1.17	31.8	55.3	87.8
SIUC	7,945	649,493	1,437,548	2,144,378	2,539,205	81.75	180.94	269.90	319.60	0.78	0.83	0.83	0.85	25.6	56.6	84.5
SIUE	6,137	536,660	1,186,714	1,671,010	1,990,011	87.45	193.37	272.28	324.26	0.84	0.88	0.84	0.86	27.0	59.6	84.0
UIC	11,959	1,320,476	3,301,650	4,301,185	4,972,826	110.42	276.08	359.66	415.82	1.05	1.26	1.11	1.10	26.6	66.4	86.5
UIS	6,433	746,179	1,582,075	2,774,120	3,147,253	115.99	245.93	431.23	489.24	1.11	1.12	1.33	1.30	23.7	50.3	88.1
UIUC	16,621	1,870,534	4,446,520	5,814,661	6,668,399	112.54	267.52	349.84	401.20	1.07	1.22	1.08	1.06	28.1	66.7	87.2
WIU	4,141	286,998	500,803	836,403	949,197	69.31	120.94	201.98	229.22	0.66	0.55	0.62	0.61	30.2	52.8	88.1
Total	82,068	8,594,024	17,942,140	26,554,030	30,950,540	Average 104.72	218.63	323.56	377.13							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	618	61,036	95,436	165,972	214,848	98.76	154.43	268.56	347.65	1.53	1.21	1.34	1.49	28.4	44.4	77.3
EIU	2,491	192,606	259,499	472,031	540,713	77.32	104.17	189.49	217.07	1.20	0.81	0.95	0.93	35.6	48.0	87.3
GSU	807	95,815	139,191	224,508	256,877	118.73	172.48	278.20	318.31	1.84	1.35	1.39	1.37	37.3	54.2	87.4
ISU	9,500	347,324	859,342	1,460,486	1,754,937	36.56	90.46	153.74	184.73	0.57	0.71	0.77	0.79	19.8	49.0	83.2
NEIU	2,317	163,424	348,429	611,164	730,450	70.53	150.38	263.77	315.26	1.09	1.18	1.32	1.35	22.4	47.7	83.7
NIU	4,274	241,980	729,244	1,335,395	1,521,254	56.62	170.62	312.45	355.93	0.88	1.33	1.56	1.53	15.9	47.9	87.8
SIUC	3,431	288,044	550,104	834,392	987,882	83.95	160.33	243.19	287.93	1.30	1.25	1.21	1.24	29.2	55.7	84.5
SIUE	4,763	201,371	413,362	650,864	775,116	42.28	86.79	136.65	162.74	0.66	0.68	0.68	0.70	26.0	53.3	84.0
UIC	9,124	743,958	1,099,988	1,595,851	1,845,047	81.54	120.56	174.91	202.22	1.26	0.94	0.87	0.87	40.3	59.6	86.5
UIS	447	44,257	65,965	134,777	152,905	99.01	147.57	301.51	342.07	1.54	1.15	1.50	1.47	28.9	43.1	88.1
UIUC	12,274	777,695	1,889,674	2,544,037	2,917,564	63.36	153.96	207.27	237.70	0.98	1.20	1.03	1.02	26.7	64.8	87.2
WIU	5,882	448,309	702,037	1,176,338	1,334,974	76.22	119.35	199.99	226.96	1.18	0.93	1.00	0.97	33.6	52.6	88.1
Total	55,928	3,605,819	7,152,271	11,205,815	13,032,567	Average	64.47	127.88	200.36	233.02						
Upper Division																
CSU	2,396	236,798	371,831	645,933	836,148	98.83	155.19	269.59	348.98	1.18	0.96	1.08	1.19	28.3	44.5	77.3
EIU	4,715	489,122	660,839	1,105,748	1,266,636	103.74	140.16	234.52	268.64	1.24	0.86	0.94	0.92	38.6	52.2	87.3
GSU	663	78,719	114,354	184,446	211,040	118.73	172.48	278.20	318.31	1.41	1.06	1.11	1.09	37.3	54.2	87.4
ISU	9,263	718,950	1,409,017	2,321,181	2,789,158	77.62	152.11	250.59	301.11	0.92	0.94	1.00	1.03	25.8	50.5	83.2
NEIU	4,729	382,361	841,672	1,417,715	1,694,425	80.85	177.98	299.79	358.31	0.96	1.10	1.20	1.23	22.6	49.7	83.7
NIU	8,971	386,459	1,273,082	2,372,717	2,702,948	43.08	141.91	264.49	301.30	0.51	0.87	1.06	1.03	14.3	47.1	87.8
SIUC	5,716	748,145	1,189,354	1,742,948	2,063,571	130.89	208.07	304.92	361.02	1.56	1.28	1.22	1.23	36.3	57.6	84.5
SIUE	7,427	449,039	860,771	1,290,041	1,536,314	60.46	115.90	173.70	206.86	0.72	0.71	0.69	0.71	29.2	56.0	84.0
UIC	10,945	1,216,381	1,936,090	2,646,814	3,060,121	111.14	176.89	241.83	279.59	1.32	1.09	0.97	0.96	39.7	63.3	86.5
UIS	896	98,208	151,505	295,585	335,343	109.61	169.09	329.89	374.27	1.31	1.04	1.32	1.28	29.3	45.2	88.1
UIUC	12,490	781,709	2,198,566	2,934,832	3,365,738	62.59	176.03	234.97	269.47	0.75	1.08	0.94	0.92	23.2	65.3	87.2
WIU	4,609	525,114	822,313	1,263,899	1,434,343	113.93	178.41	274.22	311.20	1.36	1.10	1.10	1.06	36.6	57.3	88.1
Total	72,820	6,111,005	11,829,394	18,221,859	21,295,785	Average	83.92	162.45	250.23	292.44						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	21	2,083	3,297	5,715	7,398	99.19	157.00	272.14	352.29	0.50	0.45	0.54	0.60	28.2	44.6	77.3
EIU	15	1,216	8,561	11,599	13,287	81.07	570.73	773.27	885.80	0.41	1.63	1.54	1.51	9.2	64.4	87.3
GSU	30	3,562	5,174	8,346	9,549	118.73	172.47	278.20	318.30	0.60	0.49	0.55	0.54	37.3	54.2	87.4
ISU	773	113,360	179,370	290,762	349,383	146.65	232.04	376.15	451.98	0.74	0.66	0.75	0.77	32.4	51.3	83.2
NEIU	30	2,246	4,662	8,110	9,693	74.87	155.40	270.33	323.10	0.38	0.44	0.54	0.55	23.2	48.1	83.7
NIU	570	43,306	108,687	192,011	218,735	75.98	190.68	336.86	383.75	0.38	0.54	0.67	0.65	19.8	49.7	87.8
SIUC	256	109,520	180,763	242,921	287,608	427.81	706.11	948.91	1,123.47	2.16	2.01	1.89	1.92	38.1	62.9	84.5
SIUE	322	74,726	150,995	200,589	238,882	232.07	468.93	622.95	741.87	1.17	1.34	1.24	1.26	31.3	63.2	84.0
UIC	282	90,445	117,475	148,492	171,679	320.73	416.58	526.57	608.79	1.62	1.19	1.05	1.04	52.7	68.4	86.5
UIS	40	3,842	5,948	12,120	13,750	96.05	148.70	303.00	343.75	0.48	0.42	0.60	0.59	27.9	43.3	88.1
UIUC	270	46,266	119,284	153,523	176,064	171.36	441.79	568.60	652.09	0.86	1.26	1.13	1.11	26.3	67.8	87.2
WIU	295	85,434	133,788	182,902	207,567	289.61	453.52	620.01	703.62	1.46	1.29	1.24	1.20	41.2	64.5	88.1
Total	2,904	576,006	1,018,004	1,457,090	1,703,595	Average	198.35	350.55	501.75	586.64						
Graduate II																
NIU	2	1,238	2,655	4,463	5,085	619.00	1,327.50	2,231.50	2,542.50	2.30	2.36	3.09	3.05	24.3	52.2	87.8
SIUC	728	191,699	323,858	444,885	526,723	263.32	444.86	611.11	723.52	0.98	0.79	0.85	0.87	36.4	61.5	84.5
SIUE	3	450	657	915	1,090	150.00	219.00	305.00	363.33	0.56	0.39	0.42	0.44	41.3	60.3	83.9
UIC	2,174	784,276	1,047,041	1,312,736	1,517,724	360.75	481.62	603.83	698.13	1.34	0.85	0.84	0.84	51.7	69.0	86.5
UIUC	2,013	345,491	1,399,128	1,784,596	2,046,619	171.63	695.05	886.54	1,016.70	0.64	1.23	1.23	1.22	16.9	68.4	87.2
Total	4,920	1,323,154	2,773,339	3,547,595	4,097,241	Average	268.93	563.69	721.06	832.77						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

36 Anthropology and Sociology

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	3,035	299,917	470,564	817,620	1,058,394	98.82	155.05	269.40	348.73	1.16	0.93	1.07	1.19	28.3	44.5	77.3
EIU	7,221	682,944	928,899	1,589,378	1,820,636	94.58	128.64	220.10	252.13	1.11	0.77	0.87	0.86	37.5	51.0	87.3
GSU	1,500	178,096	258,719	417,300	477,466	118.73	172.48	278.20	318.31	1.40	1.03	1.10	1.08	37.3	54.2	87.4
ISU	19,536	1,179,634	2,447,729	4,072,429	4,893,478	60.38	125.29	208.46	250.49	0.71	0.75	0.83	0.85	24.1	50.0	83.2
NEIU	7,076	548,031	1,194,763	2,036,989	2,434,568	77.45	168.85	287.87	344.06	0.91	1.01	1.14	1.17	22.5	49.1	83.7
NIU	13,817	672,983	2,113,668	3,904,586	4,448,022	48.71	152.98	282.59	321.92	0.57	0.92	1.12	1.10	15.1	47.5	87.8
SIUC	10,131	1,337,408	2,244,079	3,265,146	3,865,784	132.01	221.51	322.29	381.58	1.55	1.33	1.28	1.30	34.6	58.0	84.5
SIUE	12,515	725,586	1,425,785	2,142,409	2,551,402	57.98	113.93	171.19	203.87	0.68	0.68	0.68	0.69	28.4	55.9	84.0
UIC	22,525	2,835,060	4,200,594	5,703,893	6,594,571	125.86	186.49	253.22	292.77	1.48	1.12	1.00	1.00	43.0	63.7	86.5
UIS	1,383	146,307	223,418	442,482	501,998	105.79	161.55	319.94	362.98	1.24	0.97	1.27	1.24	29.1	44.5	88.1
UIUC	27,047	1,951,161	5,606,652	7,416,988	8,505,985	72.14	207.29	274.23	314.49	0.85	1.24	1.09	1.07	22.9	65.9	87.2
WIU	10,786	1,058,857	1,658,138	2,623,139	2,976,884	98.17	153.73	243.20	276.00	1.15	0.92	0.96	0.94	35.6	55.7	88.1
Total	136,572	11,615,984	22,773,008	34,432,359	40,129,188	Average	85.05	166.75	252.12	293.83						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	138	9,256	12,736	25,424	32,911	67.07	92.29	184.23	238.49	1.16	0.74	0.98	1.09	28.1	38.7	77.3
EIU	1,152	189,056	275,579	412,953	473,039	164.11	239.22	358.47	410.62	2.83	1.92	1.90	1.88	40.0	58.3	87.3
GSU	1,071	127,160	184,726	297,952	340,911	118.73	172.48	278.20	318.31	2.04	1.38	1.48	1.46	37.3	54.2	87.4
ISU	6,826	158,270	735,915	1,235,471	1,484,556	23.19	107.81	180.99	217.49	0.40	0.86	0.96	1.00	10.7	49.6	83.2
NEIU	966	62,617	112,098	211,522	252,807	64.82	116.04	218.97	261.70	1.12	0.93	1.16	1.20	24.8	44.3	83.7
NIU	2,776	207,037	1,097,031	1,692,766	1,928,362	74.58	395.18	609.79	694.65	1.28	3.17	3.24	3.18	10.7	56.9	87.8
SIUC	1,368	82,442	253,990	377,419	446,847	60.26	185.67	275.89	326.64	1.04	1.49	1.46	1.50	18.4	56.8	84.5
SIUE	5,223	181,222	491,552	762,423	907,972	34.70	94.11	145.97	173.84	0.60	0.75	0.77	0.80	20.0	54.1	84.0
UIC	6,970	389,344	920,895	1,314,843	1,520,159	55.86	132.12	188.64	218.10	0.96	1.06	1.00	1.00	25.6	60.6	86.5
UIS	639	77,081	97,361	196,706	223,164	120.63	152.36	307.83	349.24	2.08	1.22	1.63	1.60	34.5	43.6	88.1
UIUC	25,791	1,570,752	2,453,718	3,441,315	3,946,586	60.90	95.14	133.43	153.02	1.05	0.76	0.71	0.70	39.8	62.2	87.2
WIU	2,610	170,464	289,065	493,759	560,346	65.31	110.75	189.18	214.69	1.12	0.89	1.00	0.98	30.4	51.6	88.1
Total	55,530	3,224,701	6,924,666	10,462,553	12,117,660	Average	58.07	124.70	188.41	218.22						
Upper Division																
CSU	276	18,516	25,477	50,856	65,832	67.09	92.31	184.26	238.52	0.68	0.43	0.59	0.66	28.1	38.7	77.3
EIU	1,966	413,838	490,294	729,759	835,940	210.50	249.39	371.19	425.20	2.13	1.15	1.19	1.17	49.5	58.7	87.3
GSU	453	53,785	78,133	126,025	144,195	118.73	172.48	278.20	318.31	1.20	0.80	0.89	0.88	37.3	54.2	87.4
ISU	3,778	306,144	742,479	1,210,300	1,454,310	81.03	196.53	320.35	384.94	0.82	0.91	1.02	1.06	21.1	51.1	83.2
NEIU	2,337	200,382	412,430	696,030	831,881	85.74	176.48	297.83	355.96	0.87	0.82	0.95	0.98	24.1	49.6	83.7
NIU	4,558	289,075	1,956,458	3,041,373	3,464,667	63.42	429.24	667.26	760.13	0.64	1.99	2.13	2.10	8.3	56.5	87.8
SIUC	3,102	274,310	680,414	990,886	1,173,164	88.43	219.35	319.43	378.20	0.90	1.02	1.02	1.04	23.4	58.0	84.5
SIUE	2,991	168,475	386,140	569,779	678,552	56.33	129.10	190.50	226.86	0.57	0.60	0.61	0.63	24.8	56.9	84.0
UIC	7,102	840,147	1,787,850	2,348,941	2,715,734	118.30	251.74	330.74	382.39	1.20	1.17	1.06	1.06	30.9	65.8	86.5
UIS	934	109,942	136,003	279,202	316,756	117.71	145.61	298.93	339.14	1.19	0.67	0.96	0.94	34.7	42.9	88.1
UIUC	18,583	1,833,542	3,354,415	4,471,131	5,127,604	98.67	180.51	240.60	275.93	1.00	0.84	0.77	0.76	35.8	65.4	87.2
WIU	3,371	371,714	630,338	960,736	1,090,297	110.27	186.99	285.00	323.43	1.12	0.87	0.91	0.89	34.1	57.8	88.1
Total	49,451	4,879,870	10,680,431	15,475,018	17,898,932	Average	98.68	215.98	312.94	361.95						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	3	201	277	553	716	67.00	92.33	184.33	238.67	0.41	0.29	0.42	0.47	28.1	38.7	77.2
EIU	410	199,414	238,294	322,413	369,325	486.38	581.20	786.37	900.79	2.97	1.80	1.79	1.78	54.0	64.5	87.3
GSU	219	26,002	37,773	60,926	69,710	118.73	172.48	278.20	318.31	0.73	0.53	0.63	0.63	37.3	54.2	87.4
ISU	638	116,099	229,827	368,451	442,735	181.97	360.23	577.51	693.94	1.11	1.11	1.32	1.37	26.2	51.9	83.2
NEIU	39	3,869	7,118	11,923	14,250	99.21	182.51	305.72	365.38	0.61	0.56	0.70	0.72	27.2	50.0	83.7
NIU	145	11,829	49,077	75,010	85,448	81.58	338.46	517.31	589.30	0.50	1.05	1.18	1.16	13.8	57.4	87.8
SIUC	228	33,538	97,678	134,454	159,187	147.10	428.41	589.71	698.19	0.90	1.33	1.34	1.38	21.1	61.4	84.5
SIUE	333	58,574	137,430	183,615	218,668	175.90	412.70	551.40	656.66	1.08	1.28	1.26	1.30	26.8	62.8	84.0
UIC	988	91,985	161,302	222,927	257,738	93.10	163.26	225.63	260.87	0.57	0.51	0.51	0.52	35.7	62.6	86.5
UIS	186	16,472	20,528	46,954	53,270	88.56	110.37	252.44	286.40	0.54	0.34	0.57	0.57	30.9	38.5	88.1
UIUC	5,681	767,806	1,725,969	2,246,243	2,576,047	135.15	303.81	395.40	453.45	0.83	0.94	0.90	0.90	29.8	67.0	87.2
WIU	1,105	305,623	518,262	706,626	801,919	276.58	469.02	639.48	725.72	1.69	1.45	1.46	1.43	38.1	64.6	88.1
Total	9,975	1,631,412	3,223,535	4,380,095	5,049,013	Average 163.55	323.16	439.11	506.17							
Graduate II																
NIU	335	104,489	276,683	412,274	469,653	311.91	825.92	1,230.67	1,401.95	1.03	1.06	1.22	1.21	22.2	58.9	87.8
SIUC	555	90,003	274,431	374,686	443,611	162.17	494.47	675.11	799.30	0.54	0.63	0.67	0.69	20.3	61.9	84.5
UIC	1,391	234,718	483,281	618,197	714,730	168.74	347.43	444.43	513.82	0.56	0.44	0.44	0.44	32.8	67.6	86.5
UIUC	2,643	1,055,641	2,817,968	3,574,581	4,099,418	399.41	1,066.20	1,352.47	1,551.05	1.32	1.36	1.34	1.33	25.8	68.7	87.2
Total	4,924	1,484,851	3,852,363	4,979,738	5,727,412	Average 301.55	782.36	1,011.32	1,163.16							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

37 Economics

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	417	27,973	38,490	76,833	99,459	67.08	92.30	184.25	238.51	0.72	0.45	0.63	0.70	28.1	38.7	77.3
EIU	3,528	802,308	1,004,167	1,465,125	1,678,304	227.41	284.63	415.28	475.71	2.43	1.38	1.41	1.40	47.8	59.8	87.3
GSU	1,743	206,947	300,632	484,903	554,816	118.73	172.48	278.20	318.31	1.27	0.84	0.94	0.94	37.3	54.2	87.4
ISU	11,242	580,513	1,708,221	2,814,222	3,381,601	51.64	151.95	250.33	300.80	0.55	0.74	0.85	0.88	17.2	50.5	83.2
NEIU	3,342	266,868	531,646	919,475	1,098,938	79.85	159.08	275.13	328.83	0.85	0.77	0.93	0.97	24.3	48.4	83.7
NIU	7,814	612,430	3,379,249	5,221,423	5,948,130	78.38	432.46	668.21	761.21	0.84	2.10	2.27	2.24	10.3	56.8	87.8
SIUC	5,253	480,293	1,306,513	1,877,445	2,222,809	91.43	248.72	357.40	423.15	0.98	1.21	1.21	1.24	21.6	58.8	84.5
SIUE	8,547	408,271	1,015,122	1,515,817	1,805,192	47.77	118.77	177.35	211.21	0.51	0.58	0.60	0.62	22.6	56.2	84.0
UIC	16,451	1,556,194	3,353,328	4,504,908	5,208,361	94.60	203.84	273.84	316.60	1.01	0.99	0.93	0.93	29.9	64.4	86.5
UIS	1,759	203,495	253,892	522,862	593,190	115.69	144.34	297.25	337.23	1.24	0.70	1.01	0.99	34.3	42.8	88.1
UIUC	52,698	5,227,741	10,352,070	13,733,270	15,749,655	99.20	196.44	260.60	298.87	1.06	0.95	0.89	0.88	33.2	65.7	87.2
WIU	7,086	847,801	1,437,665	2,161,121	2,452,562	119.64	202.89	304.98	346.11	1.28	0.99	1.04	1.02	34.6	58.6	88.1
Total	119,880	11,220,834	24,680,995	35,297,404	40,793,017	Average	93.60	205.88	294.44	340.28						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	93	17,569	27,110	42,274	54,723	188.91	291.51	454.56	588.42	3.06	2.17	2.14	2.37	32.1	49.5	77.3
EIU	1,620	89,824	135,026	264,769	303,293	55.45	83.35	163.44	187.22	0.90	0.62	0.77	0.75	29.6	44.5	87.3
GSU	633	75,156	109,180	176,101	201,491	118.73	172.48	278.20	318.31	1.93	1.28	1.31	1.28	37.3	54.2	87.4
ISU	5,406	167,643	479,172	815,638	980,080	31.01	88.64	150.88	181.29	0.50	0.66	0.71	0.73	17.1	48.9	83.2
NEIU	573	38,965	66,817	125,892	150,464	68.00	116.61	219.71	262.59	1.10	0.87	1.03	1.06	25.9	44.4	83.7
NIU	1,155	65,292	99,263	233,303	265,774	56.53	85.94	201.99	230.11	0.92	0.64	0.95	0.93	24.6	37.3	87.8
SIUC	1,578	63,480	265,235	399,568	473,070	40.23	168.08	253.21	299.79	0.65	1.25	1.19	1.21	13.4	56.1	84.5
SIUE	3,174	148,839	362,689	544,732	648,723	46.89	114.27	171.62	204.39	0.76	0.85	0.81	0.82	22.9	55.9	84.0
UIUC	1,988	253,451	559,859	730,654	837,932	127.49	281.62	367.53	421.49	2.07	2.09	1.73	1.70	30.2	66.8	87.2
WIU	2,431	229,752	405,790	631,526	716,691	94.51	166.92	259.78	294.81	1.53	1.24	1.22	1.19	32.1	56.6	88.1
Total	18,651	1,149,971	2,510,141	3,964,457	4,632,241	Average	61.66	134.58	212.56	248.36						
Upper Division																
CSU	402	75,947	117,191	182,747	236,562	188.92	291.52	454.59	588.46	2.28	1.75	1.79	1.98	32.1	49.5	77.3
EIU	1,484	210,959	316,104	483,297	553,617	142.16	213.01	325.67	373.06	1.72	1.28	1.28	1.25	38.1	57.1	87.3
GSU	72	8,549	12,419	20,030	22,918	118.74	172.49	278.19	318.31	1.43	1.04	1.09	1.07	37.3	54.2	87.4
ISU	3,657	183,119	412,153	690,001	829,113	50.07	112.70	188.68	226.72	0.60	0.68	0.74	0.76	22.1	49.7	83.2
NEIU	1,234	145,010	264,506	428,506	512,142	117.51	214.35	347.25	415.03	1.42	1.29	1.37	1.39	28.3	51.6	83.7
NIU	4,145	109,959	171,639	480,641	547,536	26.53	41.41	115.96	132.10	0.32	0.25	0.46	0.44	20.1	31.3	87.8
SIUC	2,992	251,973	544,570	811,486	960,763	84.22	182.01	271.22	321.11	1.02	1.09	1.07	1.08	26.2	56.7	84.5
SIUE	4,487	299,773	678,431	980,946	1,168,212	66.81	151.20	218.62	260.35	0.81	0.91	0.86	0.87	25.7	58.1	84.0
UIUC	2,963	399,920	936,439	1,217,049	1,395,742	134.97	316.04	410.75	471.06	1.63	1.90	1.62	1.58	28.7	67.1	87.2
WIU	2,112	264,244	466,710	692,155	785,496	125.12	220.98	327.72	371.92	1.51	1.33	1.29	1.25	33.6	59.4	88.1
Total	23,548	1,949,453	3,920,162	5,986,858	7,012,101	Average	82.79	166.48	254.24	297.78						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

38 Geography

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	339	64,051	98,834	154,122	199,508	188.94	291.55	454.64	588.52	1.00	0.75	0.84	0.93	32.1	49.5	77.3
EIU	136	77,874	117,641	155,241	177,829	572.60	865.01	1,141.48	1,307.57	3.04	2.23	2.11	2.06	43.8	66.2	87.3
ISU	102	11,583	19,690	32,117	38,592	113.56	193.04	314.87	378.35	0.60	0.50	0.58	0.60	30.0	51.0	83.2
NEIU	171	22,604	41,636	65,880	78,738	132.19	243.49	385.26	460.46	0.70	0.63	0.71	0.72	28.7	52.9	83.7
NIU	582	24,871	37,820	89,040	101,434	42.73	64.98	152.99	174.29	0.23	0.17	0.28	0.27	24.5	37.3	87.8
SIUC	401	55,765	118,513	167,629	198,465	139.06	295.54	418.03	494.93	0.74	0.76	0.77	0.78	28.1	59.7	84.5
SIUE	396	68,876	219,066	289,153	344,353	173.93	553.20	730.18	869.58	0.92	1.43	1.35	1.37	20.0	63.6	84.0
UIUC	376	65,411	193,623	248,331	284,792	173.97	514.95	660.45	757.43	0.92	1.33	1.22	1.19	23.0	68.0	87.2
WIU	350	146,908	259,469	343,619	389,958	419.74	741.34	981.77	1,114.17	2.23	1.91	1.81	1.75	37.7	66.5	88.1
Total	2,853	537,943	1,106,292	1,545,132	1,813,669	Average	188.55	387.76	541.58	635.71						
Graduate II																
NIU	166	7,033	10,638	24,072	27,422	42.37	64.08	145.01	165.19	0.33	0.15	0.26	0.26	25.6	38.8	87.8
SIUC	222	13,326	35,625	54,028	63,967	60.03	160.47	243.37	288.14	0.47	0.39	0.44	0.45	20.8	55.7	84.5
UIUC	699	104,928	389,534	498,792	572,027	150.11	557.27	713.58	818.35	1.19	1.34	1.29	1.29	18.3	68.1	87.2
WIU	24	15,439	27,268	35,472	40,256	643.29	1,136.17	1,478.00	1,677.33	5.08	2.73	2.68	2.65	38.4	67.7	88.1
Total	1,111	140,726	463,065	612,364	703,672	Average	126.67	416.80	551.18	633.37						
Total All Levels																
CSU	834	157,567	243,135	379,143	490,793	188.93	291.53	454.61	588.48	2.31	1.68	1.73	1.92	32.1	49.5	77.3
EIU	3,240	378,657	568,771	903,307	1,034,739	116.87	175.55	278.80	319.36	1.43	1.01	1.06	1.04	36.6	55.0	87.3
GSU	705	83,705	121,599	196,131	224,409	118.73	172.48	278.20	318.31	1.45	1.00	1.06	1.04	37.3	54.2	87.4
ISU	9,165	362,345	911,015	1,537,756	1,847,785	39.54	99.40	167.79	201.61	0.48	0.57	0.64	0.66	19.6	49.3	83.2
NEIU	1,978	206,579	372,959	620,278	741,344	104.44	188.55	313.59	374.79	1.28	1.09	1.20	1.22	27.9	50.3	83.7
NIU	6,048	207,155	319,360	827,056	942,166	34.25	52.80	136.75	155.78	0.42	0.30	0.52	0.51	22.0	33.9	87.8
SIUC	5,193	384,544	963,943	1,432,711	1,696,265	74.05	185.62	275.89	326.64	0.90	1.07	1.05	1.06	22.7	56.8	84.5
SIUE	8,057	517,488	1,260,186	1,814,831	2,161,288	64.23	156.41	225.25	268.25	0.78	0.90	0.86	0.87	23.9	58.3	84.0
UIUC	6,026	823,710	2,079,455	2,694,826	3,090,493	136.69	345.08	447.20	512.86	1.67	1.99	1.70	1.67	26.7	67.3	87.2
WIU	4,917	656,343	1,159,237	1,702,772	1,932,401	133.48	235.76	346.30	393.00	1.63	1.36	1.32	1.28	34.0	60.0	88.1
Total	46,163	3,778,093	7,999,660	12,108,811	14,161,683	Average	81.84	173.29	262.31	306.78						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	246	43,262	73,459	114,200	147,830	175.86	298.61	464.23	600.93	1.82	1.56	1.63	1.81	29.3	49.7	77.3
EIU	1,450	273,553	412,322	601,677	689,222	188.66	284.36	414.95	475.33	1.95	1.48	1.46	1.43	39.7	59.8	87.3
GSU	816	96,884	140,743	227,011	259,742	118.73	172.48	278.20	318.31	1.23	0.90	0.98	0.96	37.3	54.2	87.4
ISU	10,725	675,624	1,372,164	2,280,310	2,740,047	63.00	127.94	212.62	255.48	0.65	0.67	0.75	0.77	24.7	50.1	83.2
NEIU	1,482	134,851	251,642	428,467	512,095	90.99	169.80	289.11	345.54	0.94	0.89	1.01	1.04	26.3	49.1	83.7
NIU	2,094	239,148	549,482	943,936	1,075,312	114.21	262.41	450.78	513.52	1.18	1.37	1.58	1.55	22.2	51.1	87.8
SIUC	2,547	150,289	379,544	581,960	689,014	59.01	149.02	228.49	270.52	0.61	0.78	0.80	0.81	21.8	55.1	84.5
SIUE	3,680	198,008	459,216	680,831	810,804	53.81	124.79	185.01	220.33	0.56	0.65	0.65	0.66	24.4	56.6	84.0
UIC	5,676	892,295	1,155,362	1,552,382	1,794,791	157.20	203.55	273.50	316.21	1.63	1.06	0.96	0.95	49.7	64.4	86.5
UIS	613	83,739	155,855	271,070	307,530	136.61	254.25	442.20	501.68	1.41	1.33	1.55	1.51	27.2	50.7	88.1
UIUC	6,275	670,227	1,891,732	2,462,651	2,824,229	106.81	301.47	392.45	450.08	1.11	1.57	1.38	1.35	23.7	67.0	87.2
WIU	2,183	193,118	407,845	621,715	705,557	88.46	186.83	284.80	323.21	0.92	0.97	1.00	0.97	27.4	57.8	88.1
Total	37,787	3,650,998	7,249,366	10,766,210	12,556,173	Average	96.62	191.85	284.92	332.29						
Upper Division																
CSU	717	125,405	207,845	324,353	419,868	174.90	289.88	452.38	585.59	1.42	1.23	1.30	1.45	29.9	49.5	77.3
EIU	2,737	639,938	960,293	1,363,443	1,561,826	233.81	350.86	498.15	570.63	1.90	1.48	1.44	1.41	41.0	61.5	87.3
GSU	463	54,972	79,858	128,807	147,378	118.73	172.48	278.20	318.31	0.96	0.73	0.80	0.79	37.3	54.2	87.4
ISU	5,420	454,841	855,625	1,407,149	1,690,847	83.92	157.86	259.62	311.96	0.68	0.67	0.75	0.77	26.9	50.6	83.2
NEIU	2,592	280,605	529,132	865,543	1,034,479	108.26	204.14	333.93	399.10	0.88	0.86	0.96	0.99	27.1	51.1	83.7
NIU	4,567	319,379	821,942	1,458,900	1,661,947	69.93	179.97	319.44	363.90	0.57	0.76	0.92	0.90	19.2	49.5	87.8
SIUC	4,345	422,601	832,572	1,232,048	1,458,688	97.26	191.62	283.56	335.72	0.79	0.81	0.82	0.83	29.0	57.1	84.5
SIUE	3,776	304,591	588,167	847,444	1,009,224	80.66	155.76	224.43	267.27	0.65	0.66	0.65	0.66	30.2	58.3	84.0
UIC	5,647	1,100,824	1,397,583	1,839,214	2,126,412	194.94	247.49	325.70	376.56	1.58	1.05	0.94	0.93	51.8	65.7	86.5
UIS	1,559	263,295	520,740	853,411	968,199	168.89	334.02	547.41	621.04	1.37	1.41	1.58	1.54	27.2	53.8	88.1
UIUC	5,562	674,705	2,057,476	2,660,740	3,051,403	121.31	369.92	478.38	548.62	0.98	1.57	1.38	1.36	22.1	67.4	87.2
WIU	1,995	215,624	455,376	672,062	762,694	108.08	228.26	336.87	382.30	0.88	0.97	0.97	0.95	28.3	59.7	88.1
Total	39,380	4,856,780	9,306,609	13,653,114	15,892,965	Average	123.33	236.33	346.70	403.58						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	75	13,073	21,376	33,430	43,275	174.31	285.01	445.73	577.00	0.70	0.64	0.71	0.79	30.2	49.4	77.3
EIU	678	275,497	377,146	512,002	586,499	406.34	556.26	755.17	865.04	1.64	1.24	1.20	1.19	47.0	64.3	87.3
GSU	21	2,493	3,622	5,842	6,685	118.71	172.48	278.19	318.33	0.48	0.39	0.44	0.44	37.3	54.2	87.4
ISU	483	49,646	79,953	131,216	157,671	102.79	165.53	271.67	326.44	0.41	0.37	0.43	0.45	31.5	50.7	83.2
NEIU	228	55,248	107,494	155,672	186,056	242.32	471.46	682.77	816.04	0.98	1.05	1.09	1.12	29.7	57.8	83.7
NIU	244	43,404	89,846	149,083	169,832	177.89	368.22	611.00	696.03	0.72	0.82	0.97	0.96	25.6	52.9	87.8
SIUC	224	39,786	125,013	169,631	200,835	177.62	558.09	757.28	896.58	0.72	1.25	1.21	1.23	19.8	62.2	84.5
SIUE	265	73,846	189,923	248,634	296,099	278.66	716.69	938.24	1,117.35	1.12	1.60	1.49	1.54	24.9	64.1	84.0
UIC	493	165,509	203,850	257,789	298,043	335.72	413.49	522.90	604.55	1.35	0.92	0.83	0.83	55.5	68.4	86.5
UIS	543	94,706	191,240	310,255	351,986	174.41	352.19	571.37	648.22	0.70	0.79	0.91	0.89	26.9	54.3	88.1
UIUC	220	24,957	92,967	119,787	137,375	113.44	422.58	544.49	624.43	0.46	0.94	0.87	0.86	18.2	67.7	87.2
WIU	286	95,047	200,731	266,592	302,544	332.33	701.86	932.14	1,057.85	1.34	1.57	1.49	1.45	31.4	66.3	88.1
Total	3,760	933,212	1,683,161	2,359,933	2,736,900	Average 248.19	447.65	627.64	727.90							
Graduate II																
NIU	230	52,706	93,477	145,871	166,174	229.16	406.42	634.22	722.50	1.14	0.77	0.93	0.92	31.7	56.3	87.8
SIUC	266	16,741	85,093	119,536	141,525	62.94	319.90	449.38	532.05	0.31	0.61	0.66	0.68	11.8	60.1	84.5
SIUE	39	12,054	27,609	36,157	43,060	309.08	707.92	927.10	1,104.10	1.54	1.34	1.36	1.41	28.0	64.1	84.0
UIC	1,039	407,149	506,978	635,196	734,384	391.87	487.95	611.35	706.82	1.95	0.92	0.90	0.90	55.4	69.0	86.5
UIUC	1,891	208,655	1,116,105	1,427,591	1,637,197	110.34	590.22	754.94	865.78	0.55	1.12	1.11	1.10	12.7	68.2	87.2
Total	3,465	697,305	1,829,262	2,364,351	2,722,340	Average 201.24	527.93	682.35	785.67							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

39 History

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,038	181,740	302,680	471,983	610,973	175.09	291.60	454.70	588.61	1.46	1.23	1.32	1.46	29.7	49.5	77.3
EIU	4,865	1,188,988	1,749,761	2,477,122	2,837,547	244.40	359.66	509.17	583.26	2.03	1.51	1.47	1.45	41.9	61.7	87.3
GSU	1,300	154,349	224,223	361,660	413,805	118.73	172.48	278.20	318.31	0.99	0.73	0.81	0.79	37.3	54.2	87.4
ISU	16,628	1,180,111	2,307,742	3,818,675	4,588,565	70.97	138.79	229.65	275.95	0.59	0.58	0.67	0.69	25.7	50.3	83.2
NEIU	4,302	470,704	888,268	1,449,682	1,732,630	109.42	206.48	336.98	402.75	0.91	0.87	0.98	1.00	27.2	51.3	83.7
NIU	7,135	654,637	1,554,747	2,697,790	3,073,265	91.75	217.90	378.11	430.73	0.76	0.92	1.09	1.07	21.3	50.6	87.8
SIUC	7,382	629,417	1,422,222	2,103,175	2,490,062	85.26	192.66	284.91	337.32	0.71	0.81	0.83	0.84	25.3	57.1	84.5
SIUE	7,760	588,499	1,264,915	1,813,066	2,159,187	75.84	163.00	233.64	278.25	0.63	0.69	0.68	0.69	27.3	58.6	84.0
UIC	12,855	2,565,777	3,263,773	4,284,581	4,953,630	199.59	253.89	333.30	385.35	1.66	1.07	0.97	0.96	51.8	65.9	86.5
UIS	2,715	441,740	867,835	1,434,736	1,627,715	162.70	319.64	528.45	599.53	1.35	1.34	1.53	1.49	27.1	53.3	88.1
UIUC	13,948	1,578,544	5,158,280	6,670,769	7,650,204	113.17	369.82	478.26	548.48	0.94	1.56	1.38	1.37	20.6	67.4	87.2
WIU	4,464	503,789	1,063,952	1,560,369	1,770,795	112.86	238.34	349.55	396.68	0.94	1.00	1.01	0.99	28.4	60.1	88.1
Total	84,392	10,138,295	20,068,398	29,143,608	33,908,378	Average 120.13	237.80	345.34	401.80							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	123	43,830	62,363	91,884	118,942	356.34	507.02	747.02	967.01	4.67	2.95	2.91	3.23	36.8	52.4	77.3
EIU	1,232	86,522	171,669	287,669	329,525	70.23	139.34	233.50	267.47	0.92	0.81	0.91	0.89	26.3	52.1	87.3
GSU	597	70,882	102,970	166,085	190,032	118.73	172.48	278.20	318.31	1.56	1.00	1.08	1.06	37.3	54.2	87.4
ISU	9,074	371,109	928,169	1,563,644	1,878,893	40.90	102.29	172.32	207.06	0.54	0.60	0.67	0.69	19.8	49.4	83.2
NEIU	861	104,372	194,958	312,558	373,563	121.22	226.43	363.02	433.87	1.59	1.32	1.41	1.45	27.9	52.2	83.7
NIU	1,776	103,384	318,722	543,806	619,493	58.21	179.46	306.20	348.81	0.76	1.04	1.19	1.17	16.7	51.4	87.8
SIUC	942	71,400	218,879	316,806	375,084	75.80	232.36	336.31	398.18	0.99	1.35	1.31	1.33	19.0	58.4	84.5
SIUE	1,332	100,388	192,266	279,581	332,954	75.37	144.34	209.90	249.97	0.99	0.84	0.82	0.84	30.2	57.7	84.0
UIC	2,397	268,194	509,888	681,681	788,127	111.89	212.72	284.39	328.80	1.47	1.24	1.11	1.10	34.0	64.7	86.5
UIS	640	77,438	137,509	249,762	283,356	121.00	214.86	390.25	442.74	1.59	1.25	1.52	1.48	27.3	48.5	88.1
UIUC	6,254	559,690	1,510,703	1,984,026	2,275,330	89.49	241.56	317.24	363.82	1.17	1.41	1.23	1.22	24.6	66.4	87.2
WIU	2,137	230,966	354,210	552,002	626,443	108.08	165.75	258.31	293.14	1.42	0.96	1.01	0.98	36.9	56.5	88.1
Total	27,365	2,088,175	4,702,306	7,029,504	8,191,742	Average	76.31	171.84	256.88	299.35						
Upper Division																
CSU	441	157,172	223,634	329,495	426,526	356.40	507.11	747.15	967.18	3.47	2.39	2.36	2.62	36.8	52.4	77.3
EIU	1,940	255,855	359,027	563,975	646,034	131.88	185.07	290.71	333.01	1.29	0.87	0.92	0.90	39.6	55.6	87.3
GSU	359	42,624	61,920	99,874	114,274	118.73	172.48	278.20	318.31	1.16	0.81	0.88	0.86	37.3	54.2	87.4
ISU	7,645	618,334	1,049,095	1,736,963	2,087,155	80.88	137.23	227.20	273.01	0.79	0.65	0.72	0.74	29.6	50.3	83.2
NEIU	2,092	275,847	518,979	818,524	978,283	131.86	248.08	391.26	467.63	1.29	1.17	1.24	1.27	28.2	53.0	83.7
NIU	5,905	334,149	1,107,675	1,910,666	2,176,590	56.59	187.58	323.57	368.60	0.55	0.89	1.02	1.00	15.4	50.9	87.8
SIUC	3,126	361,149	720,440	1,044,322	1,236,833	115.53	230.47	334.08	395.66	1.13	1.09	1.06	1.07	29.2	58.2	84.4
SIUE	2,511	203,479	379,822	549,159	653,995	81.04	151.26	218.70	260.45	0.79	0.71	0.69	0.71	31.1	58.1	84.0
UIC	3,491	514,506	959,357	1,250,301	1,445,539	147.38	274.81	358.15	414.08	1.44	1.30	1.13	1.12	35.6	66.4	86.5
UIS	1,569	175,002	369,921	655,576	743,754	111.54	235.77	417.83	474.03	1.09	1.11	1.32	1.29	23.5	49.7	88.1
UIUC	7,439	701,415	1,952,339	2,555,027	2,930,168	94.29	262.45	343.46	393.89	0.92	1.24	1.09	1.07	23.9	66.6	87.2
WIU	2,345	348,045	533,760	788,073	894,349	148.42	227.62	336.07	381.39	1.45	1.07	1.06	1.03	38.9	59.7	88.1
Total	38,863	3,987,577	8,235,969	12,301,955	14,333,500	Average	102.61	211.92	316.55	368.82						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	3	1,071	1,524	2,245	2,906	357.00	508.00	748.33	968.67	1.77	1.39	1.39	1.55	36.9	52.4	77.3
EIU	505	217,570	303,064	409,075	468,596	430.83	600.13	810.05	927.91	2.13	1.64	1.51	1.49	46.4	64.7	87.3
GSU	411	48,798	70,889	114,340	130,826	118.73	172.48	278.20	318.31	0.59	0.47	0.52	0.51	37.3	54.2	87.4
ISU	523	64,709	97,831	159,765	191,975	123.73	187.06	305.48	367.07	0.61	0.51	0.57	0.59	33.7	51.0	83.2
NEIU	644	129,965	251,082	371,140	443,579	201.81	389.88	576.30	688.79	1.00	1.07	1.07	1.10	29.3	56.6	83.7
NIU	205	39,609	80,399	126,016	143,554	193.21	392.19	614.71	700.26	0.96	1.07	1.14	1.12	27.6	56.0	87.8
SIUC	378	103,971	240,539	323,664	382,626	275.06	636.35	856.25	1,012.24	1.36	1.74	1.59	1.62	27.2	62.9	84.6
SIUE	68	26,793	57,536	75,000	89,318	394.01	846.12	1,102.94	1,313.50	1.95	2.32	2.05	2.10	30.0	64.4	84.0
UIC	159	48,919	88,345	109,989	127,164	307.67	555.63	691.75	799.77	1.52	1.52	1.29	1.28	38.5	69.5	86.5
UIS	1,130	97,957	235,165	430,930	488,892	86.69	208.11	381.35	432.65	0.43	0.57	0.71	0.69	20.0	48.1	88.1
UIUC	50	4,220	15,059	19,605	22,484	84.40	301.18	392.10	449.68	0.42	0.83	0.73	0.72	18.8	67.0	87.2
WIU	277	95,889	147,056	198,678	225,471	346.17	530.89	717.25	813.97	1.71	1.45	1.33	1.30	42.5	65.2	88.1
Total	4,353	879,471	1,588,489	2,340,447	2,717,391	Average	202.04	364.92	537.66	624.26						
Graduate II																
ISU	6	1,604	2,265	3,629	4,361	267.33	377.50	604.83	726.83	1.16	0.63	0.76	0.79	36.8	51.9	83.2
NIU	503	103,763	204,898	318,830	363,204	206.29	407.35	633.86	722.08	0.90	0.67	0.80	0.79	28.6	56.4	87.8
SIUC	245	39,440	114,991	157,179	185,907	160.98	469.35	641.55	758.80	0.70	0.78	0.81	0.83	21.2	61.9	84.5
UIC	618	149,759	291,497	365,871	423,003	242.33	471.68	592.02	684.47	1.06	0.78	0.74	0.75	35.4	68.9	86.5
UIUC	1,024	255,535	833,426	1,060,590	1,216,311	249.55	813.89	1,035.73	1,187.80	1.09	1.35	1.30	1.30	21.0	68.5	87.2
Total	2,396	550,101	1,447,077	1,906,099	2,192,786	Average	229.59	603.96	795.53	915.19						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

40 Political Science

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	567	202,073	287,521	423,624	548,374	356.39	507.09	747.13	967.15	3.47	2.32	2.31	2.57	36.8	52.4	77.3
EIU	3,677	559,947	833,760	1,260,719	1,444,155	152.28	226.75	342.87	392.75	1.48	1.04	1.06	1.04	38.8	57.7	87.3
GSU	1,367	162,304	235,779	380,299	435,132	118.73	172.48	278.20	318.31	1.15	0.79	0.86	0.85	37.3	54.2	87.4
ISU	17,248	1,055,756	2,077,360	3,464,001	4,162,384	61.21	120.44	200.83	241.33	0.60	0.55	0.62	0.64	25.4	49.9	83.2
NEIU	3,597	510,184	965,019	1,502,222	1,795,425	141.84	268.28	417.63	499.15	1.38	1.23	1.29	1.33	28.4	53.7	83.7
NIU	8,389	580,905	1,711,694	2,899,318	3,302,841	69.25	204.04	345.61	393.71	0.67	0.93	1.07	1.05	17.6	51.8	87.8
SIUC	4,691	575,960	1,294,849	1,841,971	2,180,450	122.78	276.03	392.66	464.82	1.19	1.26	1.22	1.24	26.4	59.4	84.5
SIUE	3,911	330,660	629,624	903,740	1,076,267	84.55	160.99	231.08	275.19	0.82	0.74	0.72	0.73	30.7	58.5	84.0
UIC	6,665	981,378	1,849,087	2,407,842	2,783,833	147.24	277.43	361.27	417.68	1.43	1.27	1.12	1.11	35.3	66.4	86.5
UIS	3,339	350,397	742,595	1,336,268	1,516,002	104.94	222.40	400.20	454.03	1.02	1.02	1.24	1.21	23.1	49.0	88.1
UIUC	14,767	1,520,860	4,311,527	5,619,248	6,444,293	102.99	291.97	380.53	436.40	1.00	1.33	1.18	1.16	23.6	66.9	87.2
WIU	4,759	674,900	1,035,026	1,538,753	1,746,263	141.82	217.49	323.34	366.94	1.38	0.99	1.00	0.98	38.6	59.3	88.1
Total	72,977	7,505,324	15,973,841	23,578,005	27,435,419	Average 102.85	218.89	323.09	375.95							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

41 Social Sciences, Other

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
GSU	39	4,630	6,727	10,850	12,414	118.72	172.49	278.21	318.31	1.59	0.49	0.54	0.51	37.3	54.2	87.4
NEIU	60	3,878	6,135	12,058	14,411	64.63	102.25	200.97	240.18	0.87	0.29	0.39	0.39	26.9	42.6	83.7
SIUC	36	1,559	34,556	47,230	56,705	43.31	959.89	1,311.94	1,575.14	0.58	2.73	2.53	2.55	2.7	60.9	83.3
Total	135	10,067	47,418	70,138	83,530	Average 74.57	351.24	519.54	618.74							
Upper Division																
GSU	717	85,130	123,668	199,470	228,229	118.73	172.48	278.20	318.31	1.13	0.89	0.92	0.90	37.3	54.2	87.4
NEIU	93	6,085	9,626	18,842	22,520	65.43	103.51	202.60	242.15	0.62	0.54	0.67	0.69	27.0	42.7	83.7
SIUC	516	48,154	122,543	180,866	216,586	93.32	237.49	350.52	419.74	0.89	1.23	1.16	1.19	22.2	56.6	83.5
Total	1,326	139,369	255,837	399,178	467,335	Average 105.10	192.94	301.04	352.44							
Graduate I																
GSU	12	1,425	2,070	3,338	3,820	118.75	172.50	278.17	318.33	0.60	0.36	0.41	0.39	37.3	54.2	87.4
NEIU	156	47,807	95,133	134,678	160,965	306.46	609.83	863.32	1,031.83	1.54	1.27	1.27	1.27	29.7	59.1	83.7
SIUC	497	82,692	221,646	312,624	375,275	166.38	445.97	629.02	755.08	0.84	0.93	0.93	0.93	22.0	59.1	83.3
Total	665	131,924	318,849	450,640	540,060	Average 198.38	479.47	677.65	812.12							
Graduate II																
SIUC	228	46,460	136,233	184,050	217,726	203.77	597.51	807.24	954.94	1.00	1.00	1.00	1.00	21.3	62.6	84.5
Total	228	46,460	136,233	184,050	217,726	Average 203.77	597.51	807.24	954.94							
Total All Levels																
GSU	768	91,185	132,465	213,658	244,463	118.73	172.48	278.20	318.31	0.85	0.54	0.59	0.57	37.3	54.2	87.4
NEIU	309	57,770	110,894	165,578	197,896	186.96	358.88	535.85	640.44	1.34	1.11	1.14	1.15	29.2	56.0	83.7
SIUC	1,277	178,865	514,978	724,770	866,292	140.07	403.27	567.56	678.38	1.01	1.25	1.21	1.22	20.6	59.4	83.7
Total	2,354	327,820	758,337	1,104,006	1,308,651	Average 139.26	322.15	468.99	555.93							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

42 Trade and Industrial

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Dept College	Less Instr P.P.	Total Cost	Dir Sal	Dept College	Instr P.P.
Lower Division																
CSU	12	1,081	1,464	2,695	3,488	90.08	122.00	224.58	290.67	0.61	0.54	0.68	0.75	31.0	42.0	77.3
SIUC	1,144	170,192	259,853	377,375	447,004	148.77	227.14	329.87	390.74	1.00	1.00	1.00	1.00	38.1	58.1	84.4
Total	1,156	171,273	261,317	380,070	450,492	Average 148.16	226.05	328.78	389.70							
Upper Division																
CSU	99	8,919	12,085	22,240	28,789	90.09	122.07	224.65	290.80	0.69	0.69	0.85	0.92	31.0	42.0	77.3
SIUC	11,228	1,461,308	1,995,436	2,983,858	3,533,314	130.15	177.72	265.75	314.69	1.00	1.00	1.00	1.00	41.4	56.5	84.4
Total	11,327	1,470,227	2,007,521	3,006,098	3,562,103	Average 129.80	177.23	265.39	314.48							
Graduate I																
CSU	93	8,379	11,353	20,893	27,045	90.10	122.08	224.66	290.81	0.99	1.03	1.08	1.11	31.0	42.0	77.3
SIUC	57	5,225	6,358	10,266	12,154	91.67	111.54	180.11	213.23	1.01	0.94	0.87	0.82	43.0	52.3	84.5
Total	150	13,604	17,711	31,159	39,199	Average 90.69	118.07	207.73	261.33							
Total All Levels																
CSU	204	18,379	24,902	45,828	59,322	90.09	122.07	224.65	290.79	0.69	0.67	0.83	0.91	31.0	42.0	77.3
SIUC	12,429	1,636,725	2,261,647	3,371,499	3,992,472	131.69	181.97	271.26	321.22	1.01	1.01	1.00	1.00	41.0	56.6	84.4
Total	12,633	1,655,104	2,286,549	3,417,327	4,051,794	Average 131.01	181.00	270.51	320.73							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	546	114,276	166,317	257,902	333,850	209.30	304.61	472.35	611.45	1.89	1.37	1.46	1.63	34.2	49.8	77.3
EIU	1,410	162,270	229,848	370,993	424,973	115.09	163.01	263.12	301.40	1.04	0.73	0.81	0.80	38.2	54.1	87.3
GSU	1,119	132,859	193,005	311,306	356,190	118.73	172.48	278.20	318.31	1.07	0.78	0.86	0.85	37.3	54.2	87.4
ISU	5,047	457,283	1,083,137	1,760,194	2,115,069	90.60	214.61	348.76	419.07	0.82	0.97	1.08	1.11	21.6	51.2	83.2
NEIU	1,962	210,776	348,256	586,962	701,525	107.43	177.50	299.17	357.56	0.97	0.80	0.92	0.95	30.0	49.6	83.7
NIU	2,234	212,975	878,304	1,420,113	1,617,762	95.33	393.15	635.68	724.15	0.86	1.77	1.96	1.92	13.2	54.3	87.8
SIUC	2,738	217,749	508,101	755,084	893,985	79.53	185.57	275.78	326.51	0.72	0.84	0.85	0.87	24.4	56.8	84.5
SIUE	2,255	115,003	387,541	552,271	657,701	51.00	171.86	244.91	291.66	0.46	0.77	0.76	0.78	17.5	58.9	84.0
UIC	7,793	932,527	1,408,914	1,920,671	2,220,589	119.66	180.79	246.46	284.95	1.08	0.82	0.76	0.76	42.0	63.4	86.5
UIS	1,185	173,959	304,500	528,252	599,305	146.80	256.96	445.78	505.74	1.33	1.16	1.38	1.34	29.0	50.8	88.1
UIUC	11,889	1,336,564	2,751,732	3,620,844	4,152,474	112.42	231.45	304.55	349.27	1.01	1.04	0.94	0.93	32.2	66.3	87.2
WIU	1,956	379,644	641,884	904,534	1,026,515	194.09	328.16	462.44	524.80	1.75	1.48	1.43	1.39	37.0	62.5	88.1
Total	40,134	4,445,885	8,901,539	12,989,126	15,099,938	Average	110.78	221.80	323.64	376.24						
Upper Division																
CSU	1,408	294,751	428,978	665,204	861,094	209.34	304.67	472.45	611.57	1.47	1.08	1.17	1.30	34.2	49.8	77.3
EIU	2,513	521,481	683,460	1,003,810	1,149,866	207.51	271.97	399.45	457.57	1.45	0.97	0.99	0.97	45.4	59.4	87.3
GSU	1,467	174,177	253,028	408,120	466,962	118.73	172.48	278.20	318.31	0.83	0.61	0.69	0.67	37.3	54.2	87.4
ISU	5,523	816,334	1,641,010	2,642,066	3,174,737	147.81	297.12	478.38	574.82	1.03	1.06	1.18	1.22	25.7	51.7	83.2
NEIU	2,876	477,446	808,640	1,249,463	1,493,333	166.01	281.17	434.44	519.24	1.16	1.00	1.07	1.10	32.0	54.2	83.7
NIU	7,389	449,642	2,218,332	3,628,913	4,133,981	60.85	300.22	491.12	559.48	0.43	1.07	1.21	1.19	10.9	53.7	87.8
SIUC	8,261	1,028,244	2,161,775	3,081,821	3,642,847	124.47	261.68	373.06	440.97	0.87	0.93	0.92	0.93	28.2	59.3	84.6
SIUE	4,121	360,124	710,577	1,012,260	1,205,504	87.39	172.43	245.63	292.53	0.61	0.61	0.61	0.62	29.9	58.9	84.0
UIC	9,119	1,606,667	2,486,716	3,243,081	3,749,497	176.19	272.70	355.64	411.17	1.23	0.97	0.88	0.87	42.9	66.3	86.5
UIS	1,484	260,678	468,777	776,863	881,355	175.66	315.89	523.49	593.90	1.23	1.12	1.29	1.26	29.6	53.2	88.1
UIUC	13,126	1,913,783	3,857,779	5,026,655	5,764,692	145.80	293.90	382.95	439.18	1.02	1.05	0.94	0.93	33.2	66.9	87.2
WIU	2,220	598,636	1,012,143	1,383,109	1,569,629	269.66	455.92	623.02	707.04	1.89	1.62	1.54	1.50	38.1	64.5	88.1
Total	59,507	8,501,963	16,731,215	24,121,365	28,093,497	Average	142.87	281.16	405.35	472.10						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	9	1,890	2,751	4,266	5,522	210.00	305.67	474.00	613.56	0.98	0.74	0.83	0.93	34.2	49.8	77.3
EIU	1,148	277,991	350,621	506,612	580,325	242.15	305.42	441.30	505.51	1.12	0.73	0.77	0.76	47.9	60.4	87.3
GSU	573	68,032	98,831	159,408	182,392	118.73	172.48	278.20	318.31	0.55	0.41	0.49	0.48	37.3	54.2	87.4
ISU	645	122,587	227,814	365,368	439,030	190.06	353.20	566.46	680.67	0.88	0.85	0.99	1.03	27.9	51.9	83.2
NEIU	119	23,451	39,178	59,162	70,709	197.07	329.23	497.16	594.19	0.92	0.79	0.87	0.90	33.2	55.4	83.7
NIU	1,407	129,764	399,007	629,389	716,987	92.23	283.59	447.33	509.59	0.43	0.68	0.79	0.77	18.1	55.7	87.8
SIUC	1,001	203,497	535,759	728,633	862,668	203.29	535.22	727.91	861.81	0.94	1.29	1.28	1.30	23.6	62.1	84.5
SIUE	910	218,275	465,207	615,851	733,419	239.86	511.22	676.76	805.95	1.11	1.23	1.19	1.22	29.8	63.4	84.0
UIC	2,181	582,937	896,289	1,133,871	1,310,929	267.28	410.95	519.89	601.07	1.24	0.99	0.91	0.91	44.5	68.4	86.5
UIS	61	12,465	22,969	36,813	41,765	204.34	376.54	603.49	684.67	0.95	0.91	1.06	1.03	29.8	55.0	88.1
UIUC	1,251	325,600	774,954	990,360	1,135,770	260.27	619.47	791.65	907.89	1.21	1.49	1.39	1.37	28.7	68.2	87.2
WIU	148	68,960	116,593	153,942	174,702	465.95	787.79	1,040.15	1,180.42	2.16	1.89	1.83	1.78	39.5	66.7	88.1
Total	9,453	2,035,449	3,929,973	5,383,675	6,254,218	Average 215.32	415.74	569.52	661.61							
Graduate II																
ISU	6	1,335	2,320	3,716	4,465	222.50	386.67	619.33	744.17	0.97	0.89	1.08	1.13	29.9	52.0	83.2
NIU	119	14,740	43,325	68,032	77,501	123.87	364.08	571.70	651.27	0.54	0.83	1.00	0.99	19.0	55.9	87.8
SIUC	96	25,868	39,835	54,919	65,021	269.46	414.95	572.07	677.30	1.17	0.95	1.00	1.03	39.8	61.3	84.5
UIC	554	101,511	198,749	253,661	293,271	183.23	358.75	457.87	529.37	0.80	0.82	0.80	0.80	34.6	67.8	86.5
UIUC	456	139,436	252,885	323,847	371,396	305.78	554.57	710.19	814.46	1.33	1.27	1.24	1.24	37.5	68.1	87.2
Total	1,231	282,890	537,114	704,175	811,654	Average 229.81	436.32	572.03	659.35							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

43 Visual Arts

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Total All Levels																
CSU	1,963	410,917	598,046	927,372	1,200,466	209.33	304.66	472.43	611.55	1.51	1.12	1.21	1.34	34.2	49.8	77.3
EIU	5,071	961,742	1,263,929	1,881,415	2,155,164	189.66	249.25	371.01	425.00	1.37	0.91	0.95	0.93	44.6	58.6	87.3
GSU	3,159	375,068	544,864	878,834	1,005,544	118.73	172.48	278.20	318.31	0.86	0.63	0.71	0.70	37.3	54.2	87.4
ISU	11,221	1,397,539	2,954,281	4,771,344	5,733,301	124.55	263.28	425.22	510.94	0.90	0.97	1.09	1.12	24.4	51.5	83.2
NEIU	4,957	711,673	1,196,074	1,895,587	2,265,567	143.57	241.29	382.41	457.04	1.04	0.88	0.98	1.00	31.4	52.8	83.7
NIU	11,149	807,121	3,538,968	5,746,447	6,546,231	72.39	317.42	515.42	587.16	0.52	1.16	1.32	1.29	12.3	54.1	87.8
SIUC	12,096	1,475,358	3,245,470	4,620,457	5,464,521	121.97	268.31	381.98	451.76	0.88	0.98	0.98	0.99	27.0	59.4	84.6
SIUE	7,286	693,402	1,563,325	2,180,382	2,596,624	95.17	214.57	299.26	356.39	0.69	0.79	0.76	0.78	26.7	60.2	84.0
UIC	19,647	3,223,642	4,990,668	6,551,284	7,574,286	164.08	254.02	333.45	385.52	1.19	0.93	0.85	0.85	42.6	65.9	86.5
UIS	2,730	447,102	796,246	1,341,928	1,522,425	163.77	291.67	491.55	557.66	1.18	1.07	1.26	1.22	29.4	52.3	88.1
UIUC	26,722	3,715,383	7,637,350	9,961,706	11,424,332	139.04	285.81	372.79	427.53	1.00	1.05	0.95	0.94	32.5	66.9	87.2
WIU	4,324	1,047,240	1,770,620	2,441,585	2,770,846	242.19	409.49	564.66	640.81	1.75	1.50	1.44	1.41	37.8	63.9	88.1
Total	110,325	15,266,187	30,099,841	43,198,341	50,259,307	Average 138.37	272.83	391.56	455.56							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
EIU	847	141,484	280,567	401,154	459,523	167.04	331.25	473.62	542.53	1.75	1.62	1.56	1.53	30.8	61.1	87.3
GSU	327	38,825	56,401	90,971	104,087	118.73	172.48	278.20	318.31	1.25	0.84	0.92	0.90	37.3	54.2	87.4
ISU	4,463	440,772	1,020,493	1,654,990	1,988,655	98.76	228.66	370.82	445.59	1.04	1.12	1.22	1.26	22.2	51.3	83.2
NIU	1,713	239,043	465,415	827,379	942,533	139.55	271.70	483.00	550.22	1.46	1.33	1.59	1.56	25.4	49.4	87.8
SIUC	1,826	101,727	296,338	448,606	531,129	55.71	162.29	245.68	290.87	0.58	0.79	0.81	0.82	19.2	55.8	84.5
SIUE	2,179	135,411	407,263	575,376	685,217	62.14	186.90	264.06	314.46	0.65	0.92	0.87	0.89	19.8	59.4	84.0
UIC	1,391	294,360	389,973	507,350	586,574	211.62	280.35	364.74	421.69	2.22	1.37	1.20	1.19	50.2	66.5	86.5
UIUC	7,471	540,993	1,391,921	1,851,944	2,123,855	72.41	186.31	247.88	284.28	0.76	0.91	0.82	0.80	25.5	65.5	87.2
WIU	2,844	266,226	400,587	645,624	732,691	93.61	140.85	227.01	257.63	0.98	0.69	0.75	0.73	36.3	54.7	88.1
Total	23,061	2,198,841	4,708,958	7,003,394	8,154,264	Average	95.35	204.20	303.69	353.60						
Upper Division																
EIU	633	200,065	272,288	378,138	433,157	316.06	430.15	597.37	684.29	2.32	1.60	1.55	1.52	46.2	62.9	87.3
GSU	304	36,094	52,434	84,573	96,766	118.73	172.48	278.20	318.31	0.87	0.64	0.72	0.71	37.3	54.2	87.4
ISU	3,489	489,426	1,115,190	1,792,406	2,153,776	140.28	319.63	513.73	617.30	1.03	1.19	1.33	1.37	22.7	51.8	83.2
NIU	2,540	188,336	381,223	693,292	789,784	74.15	150.09	272.95	310.94	0.54	0.56	0.71	0.69	23.8	48.3	87.8
SIUC	1,925	260,059	595,093	838,395	992,621	135.10	309.14	435.53	515.65	0.99	1.15	1.13	1.15	26.2	60.0	84.5
SIUE	2,366	211,600	543,293	753,382	897,205	89.43	229.63	318.42	379.21	0.66	0.85	0.83	0.84	23.6	60.6	84.0
UIC	1,371	380,745	512,260	651,990	753,800	277.71	373.64	475.56	549.82	2.04	1.39	1.23	1.22	50.5	68.0	86.5
UIUC	7,050	780,477	1,726,494	2,266,063	2,598,777	110.71	244.89	321.43	368.62	0.81	0.91	0.83	0.82	30.0	66.4	87.2
WIU	1,533	340,808	512,810	721,161	818,414	222.31	334.51	470.42	533.86	1.63	1.24	1.22	1.19	41.6	62.7	88.1
Total	21,211	2,887,610	5,711,085	8,179,400	9,534,300	Average	136.14	269.25	385.62	449.50						
Graduate I																
GSU	9	1,069	1,552	2,504	2,865	118.78	172.44	278.22	318.33	0.50	0.38	0.45	0.44	37.3	54.2	87.4
ISU	464	105,499	252,991	402,810	484,022	227.37	545.24	868.13	1,043.15	0.95	1.21	1.40	1.46	21.8	52.3	83.2
NIU	689	86,171	149,751	246,887	281,248	125.07	217.35	358.33	408.20	0.52	0.48	0.58	0.57	30.6	53.2	87.8
SIUC	258	66,586	126,569	172,885	204,688	258.09	490.58	670.10	793.36	1.08	1.09	1.08	1.11	32.5	61.8	84.5
UIC	25	5,884	7,345	9,517	11,003	235.36	293.80	380.68	440.12	0.98	0.65	0.61	0.61	53.5	66.8	86.5
UIUC	1,949	522,974	990,868	1,271,183	1,457,824	268.33	508.40	652.22	747.99	1.12	1.13	1.05	1.04	35.9	68.0	87.2
WIU	406	120,314	181,035	247,833	281,255	296.34	445.90	610.43	692.75	1.24	0.99	0.99	0.97	42.8	64.4	88.1
Total	3,800	908,497	1,710,111	2,353,619	2,722,905	Average	239.08	450.03	619.37	716.55						

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

44 Performing Arts (except music)

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate II																
SIUC	83	8,668	16,476	24,277	28,743	104.43	198.51	292.49	346.30	0.47	0.54	0.61	0.62	30.2	57.3	84.5
UIUC	223	59,123	95,844	123,441	141,565	265.13	429.79	553.55	634.82	1.20	1.17	1.15	1.14	41.8	67.7	87.2
Total	306	67,791	112,320	147,718	170,308	Average 221.54	367.06	482.74	556.56							
Total All Levels																
EIU	1,480	341,549	552,855	779,292	892,680	230.78	373.55	526.55	603.16	1.84	1.48	1.44	1.42	38.3	61.9	87.3
GSU	640	75,988	110,387	178,048	203,718	118.73	172.48	278.20	318.31	0.95	0.68	0.76	0.75	37.3	54.2	87.4
ISU	8,416	1,035,697	2,388,674	3,850,206	4,626,453	123.06	283.83	457.49	549.72	0.98	1.12	1.25	1.29	22.4	51.6	83.2
NIU	4,942	513,550	996,503	1,767,881	2,013,933	103.92	201.64	357.73	407.51	0.83	0.80	0.98	0.96	25.5	49.5	87.8
SIUC	4,092	437,040	1,034,476	1,484,163	1,757,181	106.80	252.80	362.70	429.42	0.85	1.00	0.99	1.01	24.9	58.9	84.5
SIUE	4,545	347,011	952,311	1,330,991	1,585,081	76.35	209.53	292.85	348.75	0.61	0.83	0.80	0.82	21.9	60.1	84.0
UIC	2,787	680,989	909,578	1,168,857	1,351,377	244.34	326.36	419.40	484.89	1.95	1.29	1.15	1.14	50.4	67.3	86.5
UIUC	16,693	1,903,567	4,205,127	5,512,631	6,322,021	114.03	251.91	330.24	378.72	0.91	1.00	0.90	0.89	30.1	66.5	87.2
WIU	4,783	727,348	1,094,432	1,614,618	1,832,360	152.07	228.82	337.57	383.10	1.21	0.90	0.92	0.90	39.7	59.7	88.1
Total	48,378	6,062,739	12,244,343	17,686,687	20,584,804	Average 125.32	253.10	365.59	425.50							

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Lower Division																
CSU	153	62,328	112,363	161,504	209,064	407.37	734.40	1,055.58	1,366.43	3.26	2.96	2.90	3.23	29.8	53.7	77.3
EIU	1,825	228,878	350,143	546,057	625,509	125.41	191.86	299.21	342.74	1.00	0.77	0.82	0.81	36.6	56.0	87.3
GSU	150	17,809	25,872	41,730	47,747	118.73	172.48	278.20	318.31	0.95	0.70	0.77	0.75	37.3	54.2	87.4
ISU	9,697	937,634	1,635,432	2,681,896	3,222,597	96.69	168.65	276.57	332.33	0.77	0.68	0.76	0.79	29.1	50.7	83.2
NEIU	1,670	272,950	406,023	642,589	768,009	163.44	243.13	384.78	459.89	1.31	0.98	1.06	1.09	35.5	52.9	83.7
NIU	1,998	528,416	1,410,429	2,187,202	2,491,615	264.47	705.92	1,094.70	1,247.05	2.12	2.85	3.01	2.95	21.2	56.6	87.8
SIUC	1,187	159,498	493,063	680,136	805,250	134.37	415.39	572.99	678.39	1.08	1.68	1.58	1.60	19.8	61.2	84.5
SIUE	3,326	287,514	668,685	938,112	1,117,201	86.44	201.05	282.05	335.90	0.69	0.81	0.78	0.79	25.7	59.9	84.0
UIC	6,746	544,014	630,120	962,312	1,112,580	80.64	93.41	142.65	164.92	0.65	0.38	0.39	0.39	48.9	56.6	86.5
UIUC	6,337	793,822	2,024,969	2,630,779	3,017,043	125.27	319.55	415.15	476.10	1.00	1.29	1.14	1.12	26.3	67.1	87.2
WIU	3,721	764,451	1,369,964	1,907,866	2,165,153	205.44	368.17	512.73	581.87	1.64	1.48	1.41	1.37	35.3	63.3	88.1
Total	36,810	4,597,314	9,127,063	13,380,183	15,581,768	Average	124.89	247.95	363.49	423.30						
Upper Division																
CSU	382	155,640	280,581	403,294	522,056	407.43	734.51	1,055.74	1,366.64	2.23	2.11	2.14	2.38	29.8	53.7	77.3
EIU	2,474	604,847	902,491	1,275,563	1,461,160	244.48	364.79	515.59	590.61	1.34	1.05	1.05	1.03	41.4	61.8	87.3
ISU	5,602	1,004,107	1,621,128	2,611,756	3,138,316	179.24	289.38	466.22	560.21	0.98	0.83	0.95	0.97	32.0	51.7	83.2
NEIU	2,024	592,663	917,854	1,334,403	1,594,852	292.82	453.49	659.29	787.97	1.61	1.30	1.34	1.37	37.2	57.6	83.7
NIU	3,089	426,695	1,189,086	1,852,749	2,110,612	138.13	384.94	599.79	683.27	0.76	1.11	1.22	1.19	20.2	56.3	87.8
SIUC	2,107	455,862	1,014,726	1,387,676	1,642,944	216.36	481.60	658.60	779.76	1.19	1.38	1.34	1.36	27.7	61.8	84.5
SIUE	3,042	382,377	783,798	1,077,157	1,282,790	125.70	257.66	354.10	421.69	0.69	0.74	0.72	0.73	29.8	61.1	84.0
UIC	6,051	620,140	722,763	1,050,348	1,214,363	102.49	119.45	173.58	200.69	0.56	0.34	0.35	0.35	51.1	59.5	86.5
UIUC	6,401	902,034	2,505,245	3,234,598	3,709,517	140.92	391.38	505.33	579.52	0.77	1.12	1.03	1.01	24.3	67.5	87.2
WIU	2,718	1,035,521	1,855,746	2,468,324	2,801,192	380.99	682.76	908.14	1,030.61	2.09	1.96	1.84	1.79	37.0	66.2	88.1
Total	33,890	6,179,886	11,793,418	16,695,868	19,477,802	Average	182.35	347.99	492.65	574.74						

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Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept and College	Instruction		Dir Sal	Dept College	Less P.P.	Total Instr Cost	Dir Sal	Dept College	Instr P.P.
				Less Phys. Plant	Total Instruction			Less Phys. Plant	Total Instruction							
Graduate I																
CSU	55	22,403	40,386	58,049	75,144	407.33	734.29	1,055.44	1,366.25	1.21	1.06	1.12	1.25	29.8	53.7	77.3
EIU	460	164,836	230,741	315,920	361,887	358.34	501.61	686.78	786.71	1.07	0.73	0.73	0.72	45.5	63.8	87.3
ISU	1,358	450,911	668,965	1,066,649	1,281,698	332.04	492.61	785.46	943.81	0.99	0.71	0.83	0.86	35.2	52.2	83.2
NEIU	302	192,856	316,208	433,028	517,546	638.60	1,047.05	1,433.87	1,713.73	1.90	1.52	1.52	1.56	37.3	61.1	83.7
NIU	1,399	412,372	859,621	1,290,793	1,470,444	294.76	614.45	922.65	1,051.07	0.88	0.89	0.98	0.96	28.0	58.5	87.8
SIUC	470	142,751	302,906	408,534	483,685	303.73	644.48	869.22	1,029.12	0.90	0.93	0.92	0.94	29.5	62.6	84.5
SIUE	341	97,802	209,623	275,694	328,325	286.81	614.73	808.49	962.83	0.85	0.89	0.86	0.88	29.8	63.8	84.0
UIC	18	3,015	3,641	4,896	5,661	167.50	202.28	272.00	314.50	0.50	0.29	0.29	0.29	53.3	64.3	86.5
UIUC	2,891	648,510	1,881,068	2,401,897	2,754,555	224.32	650.66	830.82	952.80	0.67	0.94	0.88	0.87	23.5	68.3	87.2
WIU	538	496,726	890,177	1,145,752	1,300,263	923.28	1,654.60	2,129.65	2,416.85	2.75	2.40	2.25	2.21	38.2	68.5	88.1
Total	7,832	2,632,182	5,403,336	7,401,212	8,579,208	Average 336.08	689.91	945.00	1,095.40							
Graduate II																
NIU	7	1,621	4,274	6,618	7,539	231.57	610.57	945.43	1,077.00	1.14	1.03	1.25	1.24	21.5	56.7	87.8
SIUC	3	3,785	7,808	10,204	12,081	1,261.67	2,602.67	3,401.33	4,027.00	6.23	4.41	4.50	4.65	31.3	64.6	84.5
UIC	13	1,700	2,183	3,005	3,474	130.77	167.92	231.15	267.23	0.65	0.28	0.31	0.31	48.9	62.8	86.5
UIUC	4,777	965,187	2,819,977	3,606,972	4,136,565	202.05	590.32	755.07	865.93	1.00	1.00	1.00	1.00	23.3	68.2	87.2
Total	4,800	972,293	2,834,242	3,626,799	4,159,659	Average 202.56	590.47	755.58	866.60							
Total All Levels																
CSU	590	240,371	433,330	622,847	806,264	407.41	734.46	1,055.67	1,366.55	2.36	2.10	2.14	2.38	29.8	53.7	77.3
EIU	4,759	998,561	1,483,375	2,137,540	2,448,556	209.83	311.70	449.16	514.51	1.22	0.89	0.91	0.90	40.8	60.6	87.3
GSU	150	17,809	25,872	41,730	47,747	118.73	172.48	278.20	318.31	0.69	0.49	0.56	0.55	37.3	54.2	87.4
ISU	16,657	2,392,652	3,925,525	6,360,301	7,642,611	143.64	235.67	381.84	458.82	0.83	0.67	0.77	0.80	31.3	51.4	83.2
NEIU	3,996	1,058,469	1,640,085	2,410,020	2,880,407	264.88	410.43	603.11	720.82	1.53	1.17	1.22	1.26	36.7	56.9	83.7
NIU	6,493	1,369,104	3,463,410	5,337,362	6,080,210	210.86	533.41	822.02	936.43	1.22	1.52	1.67	1.63	22.5	57.0	87.8
SIUC	3,767	761,896	1,818,503	2,486,550	2,943,960	202.26	482.75	660.09	781.51	1.17	1.38	1.34	1.36	25.9	61.8	84.5
SIUE	6,709	767,693	1,662,106	2,290,963	2,728,316	114.43	247.74	341.48	406.67	0.66	0.71	0.69	0.71	28.1	60.9	84.0
UIC	12,828	1,168,869	1,358,707	2,020,561	2,336,078	91.12	105.92	157.51	182.11	0.53	0.30	0.32	0.32	50.0	58.2	86.5
UIUC	20,406	3,309,553	9,231,259	11,874,246	13,617,680	162.19	452.38	581.90	667.34	0.94	1.29	1.18	1.16	24.3	67.8	87.2
WIU	6,977	2,296,698	4,115,887	5,521,942	6,266,608	329.18	589.92	791.45	898.18	1.91	1.69	1.60	1.57	36.6	65.7	88.1
Total	83,332	14,381,675	29,158,059	41,104,062	47,798,437	Average 172.58	349.90	493.26	573.59							

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46 Personal Improvement and Leisure Programs

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Less Phys. Plant	Instruction Total Instruction	Direct Salary	Dept and College	Less Phys. Plant	Instruction Total Instruction	Dir Sal	Dept College	Less P.P.	Instr Cost	Dir Sal	Dept College	Instr P.P.
Upper Division																
GSU	3	356	517	835	955	118.67	172.33	278.33	318.33	1.00	1.00	1.00	1.00	37.3	54.1	87.4
Total	3	356	517	835	955	Average 118.67	172.33	278.33	318.33							
Graduate I																
GSU	15	1,781	2,587	4,173	4,775	118.73	172.47	278.20	318.33	1.00	1.00	1.00	1.00	37.3	54.2	87.4
Total	15	1,781	2,587	4,173	4,775	Average 118.73	172.47	278.20	318.33							
Total All Levels																
GSU	18	2,137	3,104	5,008	5,730	118.72	172.44	278.22	318.33	1.00	1.00	1.00	1.00	37.3	54.2	87.4
Total	18	2,137	3,104	5,008	5,730	Average 118.72	172.44	278.22	318.33							

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88 Direct Services

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept and College	Instruction Less Phys. Plant	Total Instruction	Dir Sal	Subtot Dept College	Instr Less P.P.	Total Instr Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Lower Division																
UIUC	59	3,206	3,206	4,851	5,563	54.34	54.34	82.22	94.29	1.00	1.00	1.00	1.00	57.6	57.6	87.2
Total	59	3,206	3,206	4,851	5,563	Average 54.34	54.34	82.22	94.29							
Upper Division																
UIUC	204	63,160	63,160	82,143	94,204	309.61	309.61	402.66	461.78	1.00	1.00	1.00	1.00	67.0	67.0	87.2
Total	204	63,160	63,160	82,143	94,204	Average 309.61	309.61	402.66	461.78							
Total All Levels																
UIUC	263	66,366	66,366	86,994	99,767	252.34	252.34	330.78	379.34	1.00	1.00	1.00	1.00	66.5	66.5	87.2
Total	263	66,366	66,366	86,994	99,767	Average 252.34	252.34	330.78	379.34							

SECTION VI
SUMMARY ANALYSIS BY INSTITUTION AND LEVEL

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept College	Instr Less P. P.	Total Instruction	Subtot Dir Sal	Instr Dept College	Total Less Instr P.P.	Cost	Dir Sal	Subtot Dept College	Instr Less P.P.
Lower Division																
CSU	10,164	1,662,334	2,629,819	4,168,328	5,395,825	163.55	258.74	410.11	530.88	2.01	1.59	1.69	1.88	30.8	48.7	77.3
EIU	41,579	4,690,845	7,241,915	11,520,662	13,196,940	112.82	174.17	277.08	317.39	1.39	1.07	1.14	1.12	35.5	54.9	87.3
GSU	31,031	3,684,305	5,352,220	8,632,816	9,877,501	118.73	172.48	278.20	318.31	1.46	1.06	1.15	1.13	37.3	54.2	87.4
ISU	228,677	13,552,804	29,982,055	49,759,255	59,791,294	59.27	131.11	217.60	261.47	0.73	0.81	0.90	0.93	22.7	50.1	83.2
NEIU	49,116	4,652,930	7,832,621	13,538,199	16,180,583	94.73	159.47	275.64	329.44	1.17	0.98	1.14	1.17	28.8	48.4	83.7
NIU	101,300	7,747,141	22,272,658	38,231,315	43,552,300	76.48	219.87	377.41	429.93	0.94	1.35	1.55	1.52	17.8	51.1	87.8
SIUC	77,395	5,282,421	13,166,097	19,798,367	23,440,268	68.25	170.12	255.81	302.87	0.84	1.05	1.05	1.07	22.5	56.2	84.5
SIUE	128,706	5,610,426	14,382,629	21,676,093	25,814,134	43.59	111.75	168.42	200.57	0.54	0.69	0.69	0.71	21.7	55.7	84.0
UIC	203,531	20,678,135	36,226,650	49,485,128	57,212,362	101.60	177.99	243.13	281.10	1.25	1.10	1.00	1.00	36.1	63.3	86.5
UIS	19,819	2,243,474	3,446,514	6,663,851	7,560,174	113.20	173.90	336.24	381.46	1.39	1.07	1.39	1.35	29.7	45.6	88.1
UIUC	445,974	38,446,824	76,357,734	102,099,340	117,090,060	86.21	171.22	228.94	262.55	1.06	1.05	0.94	0.93	32.8	65.2	87.2
WIU	94,880	8,030,482	13,800,383	22,087,274	25,065,878	84.64	145.45	232.79	264.19	1.04	0.90	0.96	0.94	32.0	55.1	88.1
Total	1,432,172	116,282,121	232,691,295	347,660,628	404,177,319	Average 81.19	162.47	242.75	282.21							
Upper Division																
CSU	40,952	6,624,850	10,550,962	16,733,927	21,661,763	161.77	257.64	408.62	528.95	1.49	1.19	1.29	1.44	30.6	48.7	77.3
EIU	106,220	15,348,142	23,047,873	35,121,048	40,231,225	144.49	216.98	330.64	378.75	1.33	1.01	1.05	1.03	38.1	57.3	87.3
GSU	61,488	7,300,461	10,605,436	17,105,980	19,572,293	118.73	172.48	278.20	318.31	1.10	0.80	0.88	0.87	37.3	54.2	87.4
ISU	293,400	28,947,949	59,725,347	97,234,824	116,838,492	98.66	203.56	331.41	398.22	0.91	0.94	1.05	1.08	24.8	51.1	83.2
NEIU	115,794	13,018,981	23,641,244	38,670,703	46,218,450	112.43	204.17	333.96	399.14	1.04	0.95	1.06	1.08	28.2	51.2	83.7
NIU	278,100	15,567,123	46,042,742	80,812,683	92,060,084	55.98	165.56	290.59	331.03	0.52	0.77	0.92	0.90	16.9	50.0	87.8
SIUC	247,207	25,555,369	48,939,606	72,141,979	85,412,638	103.38	197.97	291.83	345.51	0.95	0.92	0.92	0.94	29.9	57.3	84.5
SIUE	189,850	14,177,451	29,195,470	42,128,848	50,171,388	74.68	153.78	221.91	264.27	0.69	0.71	0.70	0.72	28.3	58.2	84.0
UIC	305,157	43,831,716	80,414,525	105,199,033	121,626,143	143.64	263.52	344.74	398.57	1.33	1.22	1.09	1.08	36.0	66.1	86.5
UIS	52,890	5,765,228	9,859,831	18,656,938	21,166,394	109.00	186.42	352.75	400.20	1.01	0.86	1.12	1.09	27.2	46.6	88.1
UIUC	608,494	70,096,929	153,603,940	201,346,524	230,909,197	115.20	252.43	330.89	379.48	1.06	1.17	1.05	1.03	30.4	66.5	87.2
WIU	140,950	18,088,662	30,810,525	45,769,666	51,941,976	128.33	218.59	324.72	368.51	1.18	1.01	1.03	1.00	34.8	59.3	88.1
Total	2,440,502	264,322,861	526,437,501	770,922,153	897,810,043	Average 108.31	215.71	315.89	367.88							

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99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction		Direct Salary	Dept College	Instr		Dir Sal	Dept College	Less P.P.	Total Instr	Dir Sal	Dept College	Less P.P.
				Less Phys. Plant	Total Instruction			Less P. P.	Total Instruction							
Graduate I																
CSU	25,919	4,609,284	7,383,934	11,549,288	14,950,342	177.83	284.88	445.59	576.81	1.07	0.79	0.90	1.00	30.8	49.4	77.3
EIU	26,697	6,749,731	9,672,200	13,681,295	15,671,948	252.83	362.30	512.47	587.03	1.52	1.01	1.03	1.02	43.1	61.7	87.3
GSU	52,273	6,206,365	9,016,035	14,542,349	16,639,059	118.73	172.48	278.20	318.31	0.71	0.48	0.56	0.55	37.3	54.2	87.4
ISU	33,355	5,562,402	10,624,008	17,076,954	20,519,864	166.76	318.51	511.98	615.20	1.00	0.88	1.03	1.07	27.1	51.8	83.2
NEIU	25,710	4,662,371	8,760,479	13,168,265	15,738,444	181.34	340.74	512.18	612.15	1.09	0.95	1.03	1.06	29.6	55.7	83.7
NIU	73,441	10,830,583	23,170,825	37,090,430	42,252,589	147.47	315.50	505.04	575.33	0.89	0.88	1.02	1.00	25.6	54.8	87.8
SIUC	47,713	7,165,202	18,165,462	25,197,978	29,833,239	150.17	380.72	528.12	625.26	0.90	1.06	1.06	1.09	24.0	60.9	84.5
SIUE	41,174	6,403,578	15,449,090	20,738,987	24,698,132	155.52	375.21	503.69	599.85	0.93	1.04	1.01	1.04	25.9	62.6	84.0
UIC	152,763	28,365,117	65,324,356	82,443,715	95,317,520	185.68	427.62	539.68	623.96	1.11	1.19	1.09	1.08	29.8	68.5	86.5
UIS	42,508	4,935,738	8,782,833	16,126,810	18,295,951	116.11	206.62	379.38	430.41	0.70	0.57	0.76	0.75	27.0	48.0	88.1
UIUC	232,588	38,589,180	94,393,252	121,753,775	139,630,254	165.91	405.84	523.47	600.33	1.00	1.13	1.05	1.04	27.6	67.6	87.2
WIU	28,423	6,318,900	11,043,020	15,300,422	17,363,775	222.32	388.52	538.31	610.91	1.33	1.08	1.08	1.06	36.4	63.6	88.1
Total	782,564	130,398,451	281,785,494	388,670,268	450,911,117	Average 166.63	360.08	496.66	576.20							
Graduate II																
CSU	534	157,239	225,201	337,081	436,346	294.46	421.72	631.24	817.13	1.22	0.74	0.86	0.97	36.0	51.6	77.3
GSU	2,890	343,129	498,467	803,998	919,918	118.73	172.48	278.20	318.31	0.49	0.30	0.38	0.38	37.3	54.2	87.4
ISU	6,647	1,178,389	2,950,342	4,711,910	5,661,884	177.28	443.86	708.88	851.80	0.74	0.78	0.97	1.01	20.8	52.1	83.2
NIU	15,194	2,756,022	5,072,629	8,058,408	9,179,960	181.39	333.86	530.37	604.18	0.75	0.59	0.73	0.72	30.0	55.3	87.8
SIUC	13,124	2,052,792	4,919,566	6,831,363	8,088,023	156.42	374.85	520.52	616.28	0.65	0.66	0.71	0.73	25.4	60.8	84.5
SIUE	2,958	551,462	1,088,074	1,462,158	1,741,291	186.43	367.84	494.31	588.67	0.77	0.65	0.68	0.70	31.7	62.5	84.0
UIC	54,267	19,891,285	43,445,375	53,331,255	61,659,070	366.54	800.59	982.76	1,136.22	1.52	1.41	1.35	1.35	32.3	70.5	86.5
UIS	205	41,073	70,999	115,549	131,091	200.36	346.34	563.65	639.47	0.83	0.61	0.77	0.76	31.3	54.2	88.1
UIUC	138,741	29,557,537	74,704,713	95,723,841	109,778,479	213.04	538.45	689.95	791.25	0.88	0.95	0.95	0.94	26.9	68.1	87.2
WIU	1,129	255,498	468,083	644,755	731,705	226.30	414.60	571.09	648.10	0.94	0.73	0.78	0.77	34.9	64.0	88.1
Total	235,689	56,784,426	133,443,449	172,020,318	198,327,767	Average 240.93	566.18	729.86	841.48							

2016-2017 Academic Discipline Cost Study, Instructional Activities Cost Analysis

99 All Disciplines

Level and Campus	Credit Hours	Accumulative Cost				Cost Per Credit Hour				Ratio of Reported to Avg.				% to Total Instruc. Cost		
		Direct Salary	Subtotal, Dept and College	Instruction Less Phys. Plant	Total Instruction	Direct Salary	Subtotal Dept College	Instr Less P. P.	Total Instruction	Subtot Dir Sal	Instr Dept College	Total Less P.P. Cost	Dir Sal	Subtot Dept College	Instr Less P.P.	
Total All Levels																
CSU	77,569	13,053,707	20,789,916	32,788,624	42,444,276	168.29	268.02	422.70	547.18	1.45	1.12	1.23	1.37	30.8	49.0	77.3
EIU	174,496	26,788,718	39,961,988	60,323,005	69,100,113	153.52	229.01	345.70	396.00	1.32	0.95	1.01	0.99	38.8	57.8	87.3
GSU	147,682	17,534,260	25,472,158	41,085,143	47,008,771	118.73	172.48	278.20	318.31	1.02	0.72	0.81	0.80	37.3	54.2	87.4
ISU	562,079	49,241,544	103,281,752	168,782,943	202,811,534	87.61	183.75	300.28	360.82	0.75	0.77	0.87	0.90	24.3	50.9	83.2
NEIU	190,620	22,334,282	40,234,344	65,377,167	78,137,477	117.17	211.07	342.97	409.91	1.01	0.88	1.00	1.03	28.6	51.5	83.7
NIU	468,035	36,900,869	96,558,854	164,192,836	187,044,933	78.84	206.31	350.81	399.64	0.68	0.86	1.02	1.00	19.7	51.6	87.8
SIUC	385,439	40,055,784	85,190,731	123,969,687	146,774,168	103.92	221.02	321.63	380.80	0.90	0.92	0.94	0.95	27.3	58.0	84.5
SIUE	362,688	26,742,917	60,115,263	86,006,086	102,424,945	73.74	165.75	237.14	282.41	0.64	0.69	0.69	0.71	26.1	58.7	84.0
UIC	715,718	112,766,253	225,410,906	290,459,131	335,815,095	157.56	314.94	405.83	469.20	1.36	1.31	1.18	1.18	33.6	67.1	86.5
UIS	115,422	12,985,513	22,160,177	41,563,148	47,153,610	112.50	191.99	360.10	408.53	0.97	0.80	1.05	1.02	27.5	47.0	88.1
UIUC	1,425,797	176,690,470	399,059,639	520,923,480	597,407,990	123.92	279.89	365.36	419.00	1.07	1.17	1.06	1.05	29.6	66.8	87.2
WIU	265,382	32,693,542	56,122,011	83,802,117	95,103,334	123.19	211.48	315.78	358.36	1.06	0.88	0.92	0.90	34.4	59.0	88.1
Total	4,890,927	567,787,859	1,174,357,739	1,679,273,367	1,951,226,246	Average 116.09	240.11	343.34	398.95							

SECTION VII
RECONCILIATION WITH STATE APPROPRIATED
OPERATING EXPENDITURES

FORM C

**RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL
ESTIMATED STATE-APPROPRIATED AND UNIVERSITY INCOME FUND
OPERATING EXPENDITURES**

Institution	<u>Eastern Illinois University</u>	Fiscal Year	<u>FY2017</u>
1.	State Operating Appropriations and University Income Fund for Fiscal Year		<u>70,284,950</u>
2.	Actual Expenditures for Fiscal Year: July 1 to June 30		<u>79,340,980</u>
3.	Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30		<u>0</u>
4.	Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3)		<u>79,340,980</u>
5.	Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4)		<u>(9,056,030)</u>
6.	Expenditures Excluded from Unit Cost Study		
	Retirement Contributions	<u>0</u>	
	Refunds	<u>N/A</u>	
	Student Aid	<u>6,269,269</u>	
	Other:		
	<u>Medicare/Insurance Lapse</u>	<u>1,114,036</u>	
	<u>Total Expenditures Excluded from Unit Cost Study</u>		<u>7,383,305</u>
7.	Other Expenditures Included in Unit Cost Study		<u>0</u>
8.	Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7)		<u>71,957,675</u>

FORM C

**RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL
ESTIMATED STATE-APPROPRIATED AND UNIVERSITY INCOME FUND
OPERATING EXPENDITURES**

Institution	<u>Illinois State University</u>	Fiscal Year	<u>FY2017</u>
1.	State Operating Appropriations and University Income Fund for Fiscal Year		<u>251,842.9</u>
2.	Actual Expenditures for Fiscal Year: July 1 to June 30		<u>237,153.3</u>
3.	Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30		<u>0.0</u>
4.	Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3)		<u>237,153.3</u>
5.	Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4)		<u>14,689.6</u>
6.	Expenditures Excluded from Unit Cost Study		
	Retirement Contributions	<u>92.3</u>	
	Refunds	<u>0</u>	
	Student Aid	<u>20,406.7</u>	
	Other:		
	<u>Medicare/Insurance Lapse</u>	<u>5,574.3</u>	
	<u>ROTC</u>	<u>41.2</u>	
	<u>Unemployment Benefits</u>	<u>39.5</u>	
	<u>Total Expenditures Excluded from Unit Cost Study</u>		<u>26,154.1</u>
7.	Other Expenditures Included in Unit Cost Study		<u>0.0</u>
8.	Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7)		<u>210,999.1</u>

FORM C

**Reconciliation of Cost Study Expenditures to
Total Estimated State-Appropriated Operating Expenditures**

Institution:	<u>Northeastern Illinois University</u>	Fiscal Year	<u>2017</u>
1.	State Operating Appropriations and University Income Fund for Fiscal Year	\$	<u>82,973,877</u>
2.	Actual Expenditures for Fiscal Year: July 1 to June 30	\$	<u>82,973,877</u>
3.	Estimated Lapse Period Expenditures for Fiscal Year Based on obligations as of June 30	\$	<u>-</u>
4.	Total Estimated Expenditures from State-Appropriated Funds and University Income Fund (Line 2 plus Line 3)	\$	<u>82,973,877</u>
5.	Estimated Lapsed Appropriations for Fiscal Year (Line 1 less Line 4)	\$	<u>-</u>
6.	Expenditures Excluded from Unit Cost Study	\$	<u>(2,257,838)</u>
	Medicare Payments	\$	<u>946,318</u>
	Student Aid	\$	<u>1,311,520</u>
7.	Other Expenditures Included in the Cost Study	\$	<u>-</u>
8.	Expenditures* Included in the Unit Cost Study (Line 4 less Line 6 plus Line 7)	\$	<u>80,716,040</u>

Form C

Reconciliation of Cost Study Expenditures to Total Estimated State Appropriated and University Income Fund Operating Expenses

Institution: **Northern Illinois University**

Fiscal Year: **2017**

State Operating Appropriations and University Income Fund for Fiscal Year	<u>212,075,718</u>
Actual Expenditures for Fiscal Year: July 1 to June 30	<u>212,075,718</u>
Estimated Lapse Period Expenditures for Fiscal Year Based on Obligations as of June 30	<u>0</u>
Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (line 2 plus line 3)	<u>212,075,718</u>
Estimated Lapsed Appropriations for Fiscal Year (line 1 less line 4)	<u>0</u>
Expenditures Excluded from Cost Study	<u>8,852,743</u>
Retirement Contributions	<u>0</u>
Refunds	<u>0</u>
Student Aid	<u>1,300,232</u>
Medicare	<u>3,002,262</u>
Unemployment Benefits	<u>38,430</u>
Scholarships & Fellowships	<u>4,289,298</u>
University Press	<u>222,521</u>
Other Expenditures Included in Unit Cost Study (line 4, less line 6, plus line 7)	<u>203,222,975</u>
Expenditures Included in Unit Cost Study	<u>203,222,975</u>

Form C

RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL
ESTIMATED STATE-APPROPRIATED and UNIVERSITY INCOME FUND OPERATING EXPENDITURES

Institution: Southern Illinois University Carbondale

Fiscal Year 2017

1.	State Operating Appropriations and University Income Funds		
	Beginning Appropriation and Income Funds	208,500,000	
	Changes to Appropriation and Income Funds		
	Net Changes to Appropriation and Income Funds	36,962,749	
	Ending State-Appropriations and Income Funds Available		245,462,749
2.	Actual Expenditures for Fiscal Year: July 1 to June 30		234,525,376
3.	Estimated Lapse Period Expenditure for the Fiscal Year based on obligations as of June 30		0
4.	Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (Line 2 plus Line 3)		234,525,376
5.	Estimated Lapsed Appropriations for Fiscal Year		-61,182,148
	Lapsed Education Assistance	0	
	Income Fund Unexpended	(61,182,148)	
6.	Expenditures Excluded from Unit Cost Study		65,202,975
	Auditor General Expense	141,560	
	Student Aid	17,309,293	
	Social Security and Medicare	1,812,568	
	Medical School Expenditures	44,213,841	
	Medical School Overhead	863,850	
	Permanent Improvements	631,452	
	Retirement Contributions ¹		
	ROTC	62,680	
	University Press	163,711	
	Rounding Error	4,020	
7.	Other Expenditures Included in the Cost Study		1,611,984
	SIU Central Expenditures	1,656,596	
	Expenditures Excluded From Cost Study (Medicare & SS)	(44,612)	
8.	Expenditures Included in Unit Cost Study (Line 4 less Line 6 plus Line 7)		170,934,385

1 Retirement funds are no longer appropriated to the individual universities, but beginning with FY96 are appropriated directly to the State Universities Retirement System. As a result, only expenditures for early retirement payouts from University operating appropriations are included in the SIUC cost study expenditures.

Form C

**Reconciliation of Cost Study Expenditures to Total
Estimated State-Appropriated and University Income Fund Operating Expenditures**

Institution:	<u>Southern Illinois University Edwardsville</u>	Fiscal Year 2017
1. State Operating Appropriations and University Income Fund for Fiscal Year		
Beginning Appropriation and Income Funds	\$ 138,204,674	
Changes to Appropriation and Income Funds		
Net Intercampus One-Time Transfers	-	
Income Fund Growth & Carryover	-	
Ending State-Appropriation and Income Funds Available		\$ 138,204,674
2. Actual Expenditures for Fiscal Year July 1 to June 30		\$ 138,204,674
3. Estimated Lapse Period Expenditure for the Fiscal Year based on obligations as of June 30		0
4. Total Estimated Expenditures from State-Appropriated Funds and University Income Funds (Line 2 plus Line 3)		138,204,674
5. Estimated Lapsed Appropriations for Fiscal Year		0
6. Expenditures Excluded from the Unit Cost Study		
Social Security and Medicare Payments	(1,586,038)	
Refunds	0	
Student Aid	(12,095,172)	
CMS Group Insurance	(1,644,695)	
Other:		
ROTC	(40,226)	
Unemployment Compensation	(39,639)	
Auditor General - Audit Expense	(145,764)	
School of Dental Medicine	(10,625,395)	
School Of Dental Medicine O & M	(1,736,966)	
School of Dental Medicine - Institutional Support	(1,813,166)	
		(29,727,060)
7. Other Expenditures Included in the Cost Study		
SIU Central Expenditures	1,248,647	
Expenditures Excluded from Cost Study (Medicare)	(24,082)	
		1,224,566
8. Expenditures Included in the Unit Cost Study (Line 4 less Line 6 plus Line 7)		\$ 109,702,179

FORM C
Reconciliation of Unit Cost Study to Annual Financial Statements
University of Illinois
FY 2017

	University Administration	Chicago	Springfield	Urbana- Champaign	Total	
State FY 17 Operating Appropriations	\$145,041,700	\$657,166,900	\$63,510,500	\$1,003,336,300	\$1,869,055,400	
Actual Expenditures July 1 to June 30	\$119,800,845	\$611,870,706	\$57,354,187	\$861,345,977	\$1,650,371,715	
Estimated Lapse Period Expenditures	\$0	\$0	\$0	\$69	\$69	
Total Estimated Expenditures per Accounting System	*	\$119,800,845	\$611,870,706.13	\$57,354,187	\$861,346,046	\$1,650,371,784
Less:						
Medicare	(\$1,218,800)	(\$6,832,400)	(\$627,000)	(\$9,614,400)	(\$18,292,600)	
Health Insurance Payments	(\$49,786,400)				(\$49,786,400)	
Willard Airport				(\$463,681)	(\$463,681)	
University Press	(\$746,710)				(\$746,710)	
Cost Recovery Courses				\$0	\$0	
Contract Courses				\$0	\$0	
Library Computer System	(\$1,798,966)				(\$1,798,966)	
Student Aid		(\$38,377,210)	(\$5,799,474)	(\$103,018,262)	(\$147,194,947)	
Workers Compensation		(\$3,128,200)	(\$157,200)	(\$3,634,600)	(\$6,920,000)	
Military Program		(\$91,744)		(\$218,485)	(\$310,229)	
Net Cost Study	\$66,249,969	\$563,441,151	\$50,770,512	\$744,396,618	\$1,424,858,251	
Intercampus Adjustments:						
Intercampus O & M Physical Plant Adjustments	\$0	\$0		\$0	\$0	
Net UA Institutional Support	(\$55,752,715)	\$23,863,299	\$1,442,637	\$30,446,779	\$0	
UA ASOR Adjustment	(\$7,200,051)	\$3,174,780	\$174,745	\$3,850,525	\$0	
Library Computer System	(\$1,016,317)	\$174,266	\$51,238	\$790,813	\$0	
Sub-total	\$2,280,887	\$590,653,497	\$52,439,133	\$779,484,735	\$1,424,858,251	
Deduct:						
Medicine incl support		(\$103,321,916)			(\$103,321,916)	
Dentistry incl support		(\$35,589,493)			(\$35,589,493)	
Hospital incl support		(\$54,917,774)			(\$54,917,774)	
Net Cost Study	\$2,280,887	\$396,824,314	\$52,439,133	\$779,484,735	\$1,231,029,068	

Western Illinois University--Form C

RECONCILIATION OF COST STUDY EXPENDITURES TO TOTAL ESTIMATED STATE-APPROPRIATED OPERATING EXPENDITURES

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2017

1. STATE OPERATING APPROPRIATIONS FOR FISCAL YEAR 2017		\$112,804,816
2. ACTUAL EXPENDITURES FOR FISCAL YEAR 2017		112,804,816
3. LAPSE PERIOD EXPENDITURES FOR THE FISCAL YEAR BASED ON OBLIGATIONS AS OF SEPTEMBER 15, 2017		0
4. TOTAL ESTIMATED EXPENDITURES FROM STATE-APPROPRIATED FUNDS (LINE 2 PLUS LINE 3)		112,804,816
5. ESTIMATED LAPSED APPROPRIATIONS FOR FISCAL YEAR 2017: (LINE 1 LESS LINE 4)		0
6. EXPENDITURES EXCLUDED FROM THE UNIT COST STUDY		10,703,632
FICA MEDICARE	1,192,587	
MATCHING FUNDS	245,225	
STUDENT AID	7,001,697	
MILITARY SCIENCE	46,616	
CMS GROUP INSURANCE	1,744,800	
PERMANENT IMPROVEMENTS	105,135	
FACILITIES PLANNING	242,443	
DEPT EMPLOYMENT SECURITY	62,291	
RETIREMENT	62,839	
RESERVE	0	
7. OTHER EXPENDITURES INCLUDED IN THE UNIT COST STUDY		0
8. EXPENDITURES INCLUDED IN THE UNIT COST STUDY FY 2017: (LINE 4 PLUS LINE 7 LESS LINE 6)		\$102,101,183

SECTION VIII
COMPARATIVE COST STUDY PROCEDURES

COMPARATIVE COST STUDY PROCEDURES

The purpose of the *Comparative Cost Study* is to compare the instructional costs at each public university to a weighted average based on all public universities in Illinois. This analysis is based on the *Discipline Unit Cost Study*.

The *2016-17 Comparative Cost Study* is presented in the last two sections of this report. Section IX reports the differences between the instructional costs reported by each university and a weighted average instructional cost based on all universities. The weighted average instructional cost is determined by multiplying that institution's credit hours for each academic discipline and level of instruction by the average instructional costs per credit hour for all public universities for that academic discipline and level of instruction. Thus, the weighted average instructional cost for each institution is determined by the unique mix of academic programs at that institution. A negative number indicates that the institution's instructional costs are less than the weighted average for all public universities. A positive number indicates that the institution's instructional costs exceed the weighted average.

Section X reproduces Section IX with each institution's instructional costs adjusted to exclude fixed costs associated with the operation of an academic library, student services, and other basic administrative activities. Based on an examination of these activities, it has been estimated that approximately \$700,000 is required for the fixed costs associated with the operation of academic libraries, \$550,000 for student services, and \$1,500,000 for institutional support. These amounts are subtracted from the appropriate categories for each institution and the comparative cost analysis performed on the adjusted costs.

Institutions report credit hours and costs at the first four digits of the new Classification of Instructional Programs six-digit code (see Introduction for reference). At that level too many unique cells jeopardize the validity of the *Comparative Cost Study* procedures. Consequently, the individual four-digit codes were aggregated to form 46 separate discipline groupings. The *Comparative Cost Study* was performed on these 46 groupings. The following table presents the *Comparative Cost Study* aggregation scheme.

COST STUDY AGGREGATION SCHEME

Number	Disciplines	Applicable 4-Digit Codes
1	Agribusiness, Agricultural Production, and Agriculture Science	All codes beginning with 01 and 02
2	Conservation and Natural Resources	All codes beginning with 03
3	Architecture	All codes beginning with 04
4	Area and Ethnic Studies	All codes beginning with 05
5	Business and Management, General and Business Administration and Management	4-digit codes 5201 and 5202
6	Accounting	4-digit code 5203
7	Business, Other	All other codes beginning with 52 and all codes beginning with 08
8	Communication and Communications Technologies	All codes beginning with 09 and 10, and 4-digit code 4802
9	Computer and Information Sciences	All codes beginning with 11
10	Teacher Education	4-digit codes 1301, 1302, 1310, 1312, 1313 and 1314
11	Education, Other	All other codes beginning with 13 and excluding 1308
12	Engineering	All codes beginning with 14
13	Engineering Technologies	All codes beginning with 15
14	Foreign Languages	All codes beginning with 16 and 4-digit code 2303
15	Nursing	4-digit codes 5116 and 5138
16	Veterinary Medicine	4-digit codes 5124 and 5125
17	Diagnostic and Therapeutic Services	4-digit codes 5109, 5110 and 5123
18	Health Related, Other	All other codes beginning with 51 and excluding 5113
19	Home Economics	All codes beginning with 19 and 20
20	Legal Studies and Law	All codes beginning with 22
21	Letters	All codes beginning with 23 excluding 4-digit code 2303
22	Liberal Arts and Humanities	All codes beginning with 24
23	Library Sciences	All codes beginning with 25
24	Life Sciences	All codes beginning with 26 and 4-digit code 5113
25	Mathematics	All codes beginning with 27
26	Multi/Interdisciplinary	All codes beginning with 30
27	Recreation and Leisure	All codes beginning with 31
28	Philosophy and Religion	All codes beginning with 38 and 39
29	Chemistry	4-digit code 4005
30	Geological Sciences	4-digit codes 4006 and 4007

COST STUDY AGGREGATION SCHEME

Number	Disciplines	Applicable 4-Digit Codes
31	Physics	4-digit code 4008
32	Physical Sciences and Science Technologies, Other	All other codes beginning with 40 and all codes beginning with 41
33	Psychology	All codes beginning with 42 and 4-digit code 1308
34	Protective Services	All codes beginning with 43
35	Public Administration and Services	All codes beginning with 44
36	Anthropology and Sociology	4-digit codes 4502, 4503, 4511 and 4513
37	Economics	4-digit code 4506
38	Geography	4-digit code 4507
39	History	4-digit code 4508
40	Political Science	4-digit codes 4509 and 4510
41	Social Sciences, Other	All other codes beginning with 45
42	Trade and Industrial	All codes beginning with 12, 29, 46, 47, 48 (excluding 4-digit code 4802) and 49
43	Visual Arts	4-digit codes 5001, 5002, 5004, 5006 and
44	Performing Arts (except music)	4-digit codes 5003, 5005 and 5099
45	Music	4-digit code 5009
46	Personal Improvement and Leisure Programs	All codes beginning with 32 thru 37

SECTION IX

**DIFFERENCES BETWEEN REPORTED AND WEIGHTED DOLLARS
BY ASSIGNMENT CATEGORY AND LEVEL OF INSTRUCTION
AFTER FIXED COSTS**

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		201 Direct Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	823,893	2,225,327	868,842	53,579	3,971,641
	Reported	1,662,338	6,624,849	4,609,284	157,239	13,053,710
	Weighted	838,445	4,399,522	3,740,442	103,660	9,082,069
Eastern Illinois University	Difference	1,316,594	4,343,976	2,177,073		7,837,643
	Reported	4,690,845	15,348,142	6,749,731		26,788,718
	Weighted	3,374,251	11,004,166	4,572,658		18,951,075
Governors State University	Difference	1,191,874	1,139,179	-1,778,313	-136,712	416,028
	Reported	3,684,306	7,300,472	6,206,366	343,131	17,534,275
	Weighted	2,492,432	6,161,293	7,984,679	479,843	17,118,247
Illinois State University	Difference	-4,649,276	-2,037,202	-457,633	-405,805	-7,549,916
	Reported	13,552,804	28,947,949	5,562,402	1,178,389	49,241,544
	Weighted	18,202,080	30,985,151	6,020,035	1,584,194	56,791,460
Northeastern Illinois University	Difference	579,345	765,587	280,185		1,625,117
	Reported	4,652,930	13,018,981	4,662,371		22,334,282
	Weighted	4,073,585	12,253,394	4,382,186		20,709,165
Northern Illinois University	Difference	-498,648	-14,712,556	-2,098,391	-448,057	-17,757,652
	Reported	7,747,141	15,567,123	10,830,583	2,756,022	36,900,869
	Weighted	8,245,789	30,279,679	12,928,974	3,204,079	54,658,521
Southern Illinois University Carbondale	Difference	-1,104,103	-824,848	-1,013,132	-1,018,049	-3,960,132
	Reported	5,282,421	25,555,369	7,165,202	2,052,792	40,055,784
	Weighted	6,386,524	26,380,217	8,178,334	3,070,841	44,015,916
Southern Illinois University Edwardsville	Difference	-4,575,298	-7,098,514	-304,378	-438,753	-12,416,943
	Reported	5,610,426	14,177,451	6,403,578	551,462	26,742,917
	Weighted	10,185,724	21,275,965	6,707,956	990,215	39,159,860
U of I at Chicago	Difference	3,343,262	8,747,951	2,697,822	5,585,742	20,374,777
	Reported	20,678,135	43,831,716	28,365,117	19,891,285	112,766,253
	Weighted	17,334,873	35,083,765	25,667,295	14,305,543	92,391,476
U of I at Springfield	Difference	658,076	324,085	-1,085,333	-5,845	-109,017
	Reported	2,243,474	5,765,228	4,935,738	41,073	12,985,513
	Weighted	1,585,398	5,441,143	6,021,071	46,918	13,094,530
U of I at Urbana/Champaign	Difference	2,311,085	3,207,770	-794,714	-3,226,107	1,498,034
	Reported	38,446,824	70,096,929	38,589,180	29,557,537	176,690,470
	Weighted	36,135,739	66,889,159	39,383,894	32,783,644	175,192,436
Western Illinois University	Difference	603,202	3,919,253	1,507,978	40,012	6,070,445
	Reported	8,030,482	18,088,662	6,318,900	255,498	32,693,542
	Weighted	7,427,280	14,169,409	4,810,922	215,486	26,623,097

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		202 Indirect Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	74,489	335,455	-59,086	-9,518	341,340
	Reported	244,113	1,038,059	803,833	8,955	2,094,960
	Weighted	169,624	702,604	862,919	18,473	1,753,620
Eastern Illinois University	Difference	-115,366	-596,858	-333,396		-1,045,620
	Reported	683,545	1,238,134	379,774		2,301,453
	Weighted	798,911	1,834,992	713,170		3,347,073
Governors State University	Difference	-342,262	-777,698	-1,172,930	-53,593	-2,346,483
	Reported	122,503	242,735	206,365	11,409	583,012
	Weighted	464,765	1,020,433	1,379,295	65,002	2,929,495
Illinois State University	Difference	-2,924,150	-1,725,426	-164,008	191,526	-4,622,058
	Reported	1,897,001	3,421,604	794,182	551,766	6,664,553
	Weighted	4,821,151	5,147,030	958,190	360,240	11,286,611
Northeastern Illinois University	Difference	-734,694	-1,367,098	-349,766		-2,451,558
	Reported	193,507	669,237	320,827		1,183,571
	Weighted	928,201	2,036,335	670,593		3,635,129
Northern Illinois University	Difference	676,342	443,777	-538,501	-455,234	126,384
	Reported	2,755,010	5,760,429	1,708,663	230,808	10,454,910
	Weighted	2,078,668	5,316,652	2,247,164	686,042	10,328,526
Southern Illinois University Carbondale	Difference	1,250,490	-1,305,253	367,802	232,344	545,383
	Reported	2,789,274	3,138,861	2,078,241	980,150	8,986,526
	Weighted	1,538,784	4,444,114	1,710,439	747,806	8,441,143
Southern Illinois University Edwardsville	Difference	316,756	-1,213,205	296,854	17,945	-581,650
	Reported	2,652,170	2,584,177	1,676,860	81,861	6,995,068
	Weighted	2,335,414	3,797,382	1,380,006	63,916	7,576,718
U of I at Chicago	Difference	-806,107	650,448	153,752	-19,021	-20,928
	Reported	2,828,217	6,888,006	4,924,853	3,114,375	17,755,451
	Weighted	3,634,324	6,237,558	4,771,101	3,133,396	17,776,379
U of I at Springfield	Difference	-106,878	-232,382	-626,241	-3,214	-968,715
	Reported	254,850	807,417	713,779	4,913	1,780,959
	Weighted	361,728	1,039,799	1,340,020	8,127	2,749,674
U of I at Urbana/Champaign	Difference	2,427,015	3,766,199	1,679,969	76,734	7,949,917
	Reported	11,069,167	17,378,837	10,689,925	8,117,211	47,255,140
	Weighted	8,642,152	13,612,638	9,009,956	8,040,477	39,305,223
Western Illinois University	Difference	284,372	2,022,048	745,557	22,037	3,074,014
	Reported	2,085,770	4,432,114	1,591,481	63,082	8,172,447
	Weighted	1,801,398	2,410,066	845,924	41,045	5,098,433

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		203 Departmental Research				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-174,653	-991,853	-881,825	-51,775	-2,100,106
	Reported	34,452	124,060	36,478	12	195,002
	Weighted	209,105	1,115,913	918,303	51,787	2,295,108
Eastern Illinois University	Difference	-803,199	-2,092,240	-780,055		-3,675,494
	Reported	76,054	649,503	202,869		928,426
	Weighted	879,253	2,741,743	982,924		4,603,920
Governors State University	Difference	-479,058	-1,302,398	-1,728,046	-281,522	-3,791,024
	Reported	87,061	172,512	146,658	8,107	414,338
	Weighted	566,119	1,474,910	1,874,704	289,629	4,205,362
Illinois State University	Difference	1,190,294	283,454	-536,590	-491,559	445,599
	Reported	5,765,662	8,059,439	973,188	248,826	15,047,115
	Weighted	4,575,368	7,775,985	1,509,778	740,385	14,601,516
Northeastern Illinois University	Difference	-557,340	-1,569,636	-392,561		-2,519,537
	Reported	406,550	1,828,081	699,668		2,934,299
	Weighted	963,890	3,397,717	1,092,229		5,453,836
Northern Illinois University	Difference	2,942,055	2,684,102	-606,665	-1,131,168	3,888,324
	Reported	4,953,129	10,622,082	3,539,355	533,132	19,647,698
	Weighted	2,011,074	7,937,980	4,146,020	1,664,300	15,759,374
Southern Illinois University Carbondale	Difference	-300,586	-1,198,107	-881,686	-1,144,013	-3,524,392
	Reported	1,154,221	5,121,935	1,829,915	447,928	8,553,999
	Weighted	1,454,807	6,320,042	2,711,601	1,591,941	12,078,391
Southern Illinois University Edwardsville	Difference	-724,896	-2,296,975	364,127	3,466	-2,654,278
	Reported	1,797,880	3,226,837	2,276,902	84,806	7,386,425
	Weighted	2,522,776	5,523,812	1,912,775	81,340	10,040,703
U of I at Chicago	Difference	-778,700	1,445,797	3,367,309	809,832	4,844,238
	Reported	3,549,347	11,395,112	11,128,551	7,599,463	33,672,473
	Weighted	4,328,047	9,949,315	7,761,242	6,789,631	28,828,235
U of I at Springfield	Difference	-184,693	-751,474	-949,158	-23,782	-1,909,107
	Reported	158,001	814,885	715,409	4,696	1,692,991
	Weighted	342,694	1,566,359	1,664,567	28,478	3,602,098
U of I at Urbana/Champaign	Difference	1,117,041	8,247,002	3,805,774	2,406,806	15,576,623
	Reported	10,365,961	28,057,132	18,580,745	19,949,738	76,953,576
	Weighted	9,248,920	19,810,130	14,774,971	17,542,932	61,376,953
Western Illinois University	Difference	-1,246,258	-2,457,662	-780,617	-96,280	-4,580,817
	Reported	595,253	1,152,377	441,672	19,834	2,209,136
	Weighted	1,841,511	3,610,039	1,222,289	116,114	6,789,953

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		204 Departmental Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-104,673	-724,724	-693,163	-11,797	-1,534,357
	Reported	170,315	683,313	478,207	14,586	1,346,421
	Weighted	274,988	1,408,037	1,171,370	26,383	2,880,778
Eastern Illinois University	Difference	316,933	991,261	308,695		1,616,889
	Reported	1,477,926	4,710,826	1,827,663		8,016,415
	Weighted	1,160,993	3,719,565	1,518,968		6,399,526
Governors State University	Difference	21,547	-466,941	-1,045,867	-63,289	-1,554,550
	Reported	959,140	1,900,538	1,615,713	89,328	4,564,719
	Weighted	937,593	2,367,479	2,661,580	152,617	6,119,269
Illinois State University	Difference	1,041,926	3,010,062	466,821	144,305	4,663,114
	Reported	7,051,996	13,520,488	2,478,691	727,856	23,779,031
	Weighted	6,010,070	10,510,426	2,011,870	583,551	19,115,917
Northeastern Illinois University	Difference	977,325	2,671,956	1,017,808		4,667,089
	Reported	2,253,309	6,858,570	2,572,054		11,683,933
	Weighted	1,275,984	4,186,614	1,554,246		7,016,844
Northern Illinois University	Difference	-1,498,295	-7,665,373	-3,943,398	-844,171	-13,951,237
	Reported	1,233,778	2,550,510	1,283,518	280,998	5,348,804
	Weighted	2,732,073	10,215,883	5,226,916	1,125,169	19,300,041
Southern Illinois University Carbondale	Difference	911,133	2,770,879	2,009,790	80,416	5,772,218
	Reported	3,050,450	11,679,629	6,159,369	1,095,591	21,985,039
	Weighted	2,139,317	8,908,750	4,149,579	1,015,175	16,212,821
Southern Illinois University Edwardsville	Difference	27,196	-1,303,292	-74,089	-250,715	-1,600,900
	Reported	3,378,797	5,668,959	2,235,913	79,733	11,363,402
	Weighted	3,351,601	6,972,251	2,310,002	330,448	12,964,302
U of I at Chicago	Difference	1,868,815	2,682,894	3,283,913	1,726,587	9,562,209
	Reported	7,982,160	15,207,995	13,205,362	7,622,206	44,017,723
	Weighted	6,113,345	12,525,101	9,921,449	5,895,619	34,455,514
U of I at Springfield	Difference	-58,908	-492,200	-711,834	-20,151	-1,283,093
	Reported	423,848	1,271,768	1,249,477	11,925	2,957,018
	Weighted	482,756	1,763,968	1,961,311	32,076	4,240,111
U of I at Urbana/Champaign	Difference	-3,228,309	-1,450,137	-762,569	-778,027	-6,219,042
	Reported	9,329,139	21,152,107	16,068,203	10,493,580	57,043,029
	Weighted	12,557,448	22,602,244	16,830,772	11,271,607	63,262,071
Western Illinois University	Difference	-274,682	-24,378	143,898	16,847	-138,315
	Reported	2,222,485	4,734,833	1,726,827	75,701	8,759,846
	Weighted	2,497,167	4,759,211	1,582,929	58,854	8,898,161

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		205 College or School Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	380,546	1,202,396	206,678	6,707	1,796,327
	Reported	518,609	2,080,683	1,456,135	44,409	4,099,836
	Weighted	138,063	878,287	1,249,457	37,702	2,303,509
Eastern Illinois University	Difference	-303,171	-1,221,297	-558,686		-2,083,154
	Reported	313,545	1,101,268	512,163		1,926,976
	Weighted	616,716	2,322,565	1,070,849		4,010,130
Governors State University	Difference	91,948	-285,521	-1,015,679	-83,869	-1,293,121
	Reported	499,209	989,189	840,942	46,492	2,375,832
	Weighted	407,261	1,274,710	1,856,621	130,361	3,668,953
Illinois State University	Difference	-1,616,856	-1,243,757	-635,542	-366,296	-3,862,451
	Reported	1,714,592	5,775,867	815,545	243,505	8,549,509
	Weighted	3,331,448	7,019,624	1,451,087	609,801	12,411,960
Northeastern Illinois University	Difference	-339,752	-1,170,882	-490,734		-2,001,368
	Reported	326,325	1,266,375	505,559		2,098,259
	Weighted	666,077	2,437,257	996,293		4,099,627
Northern Illinois University	Difference	4,091,365	5,196,911	2,784,485	211,903	12,284,664
	Reported	5,583,600	11,542,598	5,808,706	1,271,669	24,206,573
	Weighted	1,492,235	6,345,687	3,024,221	1,059,766	11,921,909
Southern Illinois University Carbondale	Difference	-213,743	-1,568,828	-851,409	-389,269	-3,023,249
	Reported	889,731	3,443,812	932,735	343,105	5,609,383
	Weighted	1,103,474	5,012,640	1,784,144	732,374	8,632,632
Southern Illinois University Edwardsville	Difference	-870,017	-988,734	704,290	4,312	-1,150,149
	Reported	943,356	3,538,046	2,855,837	290,212	7,627,451
	Weighted	1,813,373	4,526,780	2,151,547	285,900	8,777,600
U of I at Chicago	Difference	-1,680,380	-3,693,947	-158,952	1,202,615	-4,330,664
	Reported	1,188,791	3,091,696	7,700,473	5,218,046	17,199,006
	Weighted	2,869,171	6,785,643	7,859,425	4,015,431	21,529,670
U of I at Springfield	Difference	112,915	140,153	-251,822	3,776	5,022
	Reported	366,341	1,200,533	1,168,430	8,392	2,743,696
	Weighted	253,426	1,060,380	1,420,252	4,616	2,738,674
U of I at Urbana/Champaign	Difference	790,322	4,156,363	476,633	-563,973	4,859,345
	Reported	7,146,643	16,918,935	10,465,199	6,586,647	41,117,424
	Weighted	6,356,321	12,762,572	9,988,566	7,150,620	36,258,079
Western Illinois University	Difference	-443,170	-522,851	-209,256	-25,900	-1,201,177
	Reported	866,393	2,402,539	964,140	53,968	4,287,040
	Weighted	1,309,563	2,925,390	1,173,396	79,868	5,488,217

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

206 Subtotal, Departmental and College Costs

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	999,592	2,046,594	-558,559	-12,807	2,474,820
	Reported	2,629,820	10,550,959	7,383,934	225,200	20,789,913
	Weighted	1,630,228	8,504,365	7,942,493	238,007	18,315,093
Eastern Illinois University	Difference	411,789	1,424,841	813,630		2,650,260
	Reported	7,241,915	23,047,873	9,672,200		39,961,988
	Weighted	6,830,126	21,623,032	8,858,570		37,311,728
Governors State University	Difference	484,046	-1,693,394	-6,740,843	-618,990	-8,569,181
	Reported	5,352,219	10,605,433	9,016,036	498,465	25,472,153
	Weighted	4,868,173	12,298,827	15,756,879	1,117,455	34,041,334
Illinois State University	Difference	-6,958,063	-1,712,870	-1,326,953	-927,830	-10,925,716
	Reported	29,982,055	59,725,347	10,624,008	2,950,342	103,281,752
	Weighted	36,940,118	61,438,217	11,950,961	3,878,172	114,207,468
Northeastern Illinois University	Difference	-75,119	-670,073	64,931		-680,261
	Reported	7,832,621	23,641,244	8,760,479		40,234,344
	Weighted	7,907,740	24,311,317	8,695,548		40,914,605
Northern Illinois University	Difference	5,712,818	-14,053,139	-4,402,471	-2,666,728	-15,409,520
	Reported	22,272,658	46,042,742	23,170,825	5,072,629	96,558,854
	Weighted	16,559,840	60,095,881	27,573,296	7,739,357	111,968,374
Southern Illinois University Carbondale	Difference	543,189	-2,126,159	-368,636	-2,238,572	-4,190,178
	Reported	13,166,097	48,939,606	18,165,462	4,919,566	85,190,731
	Weighted	12,622,908	51,065,765	18,534,098	7,158,138	89,380,909
Southern Illinois University Edwardsville	Difference	-5,826,260	-12,900,720	986,803	-663,746	-18,403,923
	Reported	14,382,629	29,195,470	15,449,090	1,088,074	60,115,263
	Weighted	20,208,889	42,096,190	14,462,287	1,751,820	78,519,186
U of I at Chicago	Difference	1,946,888	9,833,143	9,343,842	9,305,753	30,429,626
	Reported	36,226,650	80,414,525	65,324,356	43,445,375	225,410,906
	Weighted	34,279,762	70,581,382	55,980,514	34,139,622	194,981,280
U of I at Springfield	Difference	420,511	-1,011,821	-3,624,389	-49,219	-4,264,918
	Reported	3,446,514	9,859,831	8,782,833	70,999	22,160,177
	Weighted	3,026,003	10,871,652	12,407,222	120,218	26,425,095
U of I at Urbana/Champaign	Difference	3,417,154	17,927,196	4,405,094	-2,084,570	23,664,874
	Reported	76,357,734	153,603,940	94,393,252	74,704,713	399,059,639
	Weighted	72,940,580	135,676,744	89,988,158	76,789,283	375,394,765
Western Illinois University	Difference	-1,076,539	2,936,408	1,407,559	-43,286	3,224,142
	Reported	13,800,383	30,810,525	11,043,020	468,083	56,122,011
	Weighted	14,876,922	27,874,117	9,635,461	511,369	52,897,869

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		207 Overhead Support Unique to Function				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	20,585	-35,605	-79,166	-492	-94,678
	Reported	169,431	682,710	432,093	8,896	1,293,130
	Weighted	148,846	718,315	511,259	9,388	1,387,808
Eastern Illinois University	Difference	589,077	1,251,390	210,578		2,051,045
	Reported	1,204,755	3,077,731	773,550		5,056,036
	Weighted	615,678	1,826,341	562,972		3,004,991
Governors State University	Difference	-72,298	-354,006	-396,230	-14,294	-836,828
	Reported	375,872	744,794	633,176	35,006	1,788,848
	Weighted	448,170	1,098,800	1,029,406	49,300	2,625,676
Illinois State University	Difference	-1,629,636	-1,733,761	-51,142	63,592	-3,350,947
	Reported	1,675,156	3,336,972	593,582	164,843	5,770,553
	Weighted	3,304,792	5,070,733	644,724	101,251	9,121,500
Northeastern Illinois University	Difference	1,137,992	2,371,073	426,519		3,935,584
	Reported	1,879,969	4,432,174	984,099		7,296,242
	Weighted	741,977	2,061,101	557,580		3,360,658
Northern Illinois University	Difference	1,816,179	3,061,748	843,489	217,878	5,939,294
	Reported	3,329,474	7,727,001	2,191,282	450,514	13,698,271
	Weighted	1,513,295	4,665,253	1,347,793	232,636	7,758,977
Southern Illinois University Carbondale	Difference	-133,158	-796,396	-175,415	21,913	-1,083,056
	Reported	1,013,844	3,238,345	625,029	171,921	5,049,139
	Weighted	1,147,002	4,034,741	800,444	150,008	6,132,195
Southern Illinois University Edwardsville	Difference	-92,773	-588,340	-166,523	-9,001	-856,637
	Reported	1,755,263	2,589,138	561,523	40,342	4,946,266
	Weighted	1,848,036	3,177,478	728,046	49,343	5,802,903
U of I at Chicago	Difference	206,922	-288,226	-119,456	212,019	11,259
	Reported	3,048,302	4,570,362	2,287,951	812,760	10,719,375
	Weighted	2,841,380	4,858,588	2,407,407	600,741	10,708,116
U of I at Springfield	Difference	794,468	2,029,435	1,314,200	8,107	4,146,210
	Reported	1,113,803	2,972,351	2,388,899	11,521	6,486,574
	Weighted	319,335	942,916	1,074,699	3,414	2,340,364
U of I at Urbana/Champaign	Difference	-3,579,264	-5,947,587	-1,910,501	-508,503	-11,945,855
	Reported	2,228,357	3,040,403	1,162,155	693,236	7,124,151
	Weighted	5,807,621	8,987,990	3,072,656	1,201,739	19,070,006
Western Illinois University	Difference	941,912	1,030,283	103,654	8,786	2,084,635
	Reported	2,322,526	3,450,248	695,754	27,634	6,496,162
	Weighted	1,380,614	2,419,965	592,100	18,848	4,411,527

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		208 Academic Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	228,289	701,169	399,042	8,085	1,336,585
	Reported	400,523	1,607,329	1,118,327	33,494	3,159,673
	Weighted	172,234	906,160	719,285	25,409	1,823,088
Eastern Illinois University	Difference	41,822	44,970	56,745		143,537
	Reported	790,144	2,443,925	977,148		4,211,217
	Weighted	748,322	2,398,955	920,403		4,067,680
Governors State University	Difference	4,473	-317,608	-599,856	-49,579	-962,570
	Reported	505,690	1,002,029	851,857	47,098	2,406,674
	Weighted	501,217	1,319,637	1,451,713	96,677	3,369,244
Illinois State University	Difference	890,987	3,032,673	582,849	161,315	4,667,824
	Reported	4,994,150	9,948,537	1,769,654	491,442	17,203,783
	Weighted	4,103,163	6,915,864	1,186,805	330,127	12,535,959
Northeastern Illinois University	Difference	-102,255	-448,831	-123,992		-675,078
	Reported	754,864	2,181,869	757,350		3,694,083
	Weighted	857,119	2,630,700	881,342		4,369,161
Northern Illinois University	Difference	1,669,249	838,702	710,708	89,185	3,307,844
	Reported	3,488,921	7,327,455	3,456,178	752,668	15,025,222
	Weighted	1,819,672	6,488,753	2,745,470	663,483	11,717,378
Southern Illinois University Carbondale	Difference	229,141	391,838	340,234	-16,160	945,053
	Reported	1,613,433	5,937,964	2,138,391	579,415	10,269,203
	Weighted	1,384,292	5,546,126	1,798,157	595,575	9,324,150
Southern Illinois University Edwardsville	Difference	-666,792	-1,414,158	208,645	-31,935	-1,904,240
	Reported	1,522,323	2,998,319	1,510,322	106,443	6,137,407
	Weighted	2,189,115	4,412,477	1,301,677	138,378	8,041,647
U of I at Chicago	Difference	-1,717,485	-3,207,121	-1,547,671	-532,025	-7,004,302
	Reported	1,772,987	3,836,466	3,052,220	1,997,940	10,659,613
	Weighted	3,490,472	7,043,587	4,599,891	2,529,965	17,663,915
U of I at Springfield	Difference	82,193	10,529	-253,261	-2,552	-163,091
	Reported	412,780	1,161,518	1,011,220	7,469	2,592,987
	Weighted	330,587	1,150,989	1,264,481	10,021	2,756,078
U of I at Urbana/Champaign	Difference	-559,012	156,878	95,247	379,850	72,963
	Reported	6,917,201	13,787,945	8,410,852	6,636,583	35,752,581
	Weighted	7,476,213	13,631,067	8,315,605	6,256,733	35,679,618
Western Illinois University	Difference	-100,610	210,959	131,310	-6,184	235,475
	Reported	1,525,787	3,242,255	1,110,893	46,912	5,925,847
	Weighted	1,626,397	3,031,296	979,583	53,096	5,690,372

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		209 Student Services				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	142,494	530,360	303,079	6,879	982,812
	Reported	246,968	995,129	629,820	12,965	1,884,882
	Weighted	104,474	464,769	326,741	6,086	902,070
Eastern Illinois University	Difference	281,398	627,847	122,404		1,031,649
	Reported	712,170	1,819,354	457,271		2,988,795
	Weighted	430,772	1,191,507	334,867		1,957,146
Governors State University	Difference	-148,006	-367,614	-353,807	-14,663	-884,090
	Reported	163,649	324,294	275,683	15,242	778,868
	Weighted	311,655	691,908	629,490	29,905	1,662,958
Illinois State University	Difference	-468,701	-886,728	-118,241	-15,193	-1,488,863
	Reported	1,858,926	2,385,064	271,142	54,032	4,569,164
	Weighted	2,327,627	3,271,792	389,383	69,225	6,058,027
Northeastern Illinois University	Difference	72,552	79,589	-5,311		146,830
	Reported	581,188	1,370,199	304,232		2,255,619
	Weighted	508,636	1,290,610	309,543		2,108,789
Northern Illinois University	Difference	738,026	1,068,604	328,397	83,800	2,218,827
	Reported	1,784,353	4,141,086	1,174,369	241,443	7,341,251
	Weighted	1,046,327	3,072,482	845,972	157,643	5,122,424
Southern Illinois University Carbondale	Difference	355,175	920,193	170,995	69,347	1,515,710
	Reported	1,159,185	3,702,548	714,622	196,565	5,772,920
	Weighted	804,010	2,782,355	543,627	127,218	4,257,210
Southern Illinois University Edwardsville	Difference	-500,694	-900,008	-223,234	-6,241	-1,630,177
	Reported	793,934	1,171,106	253,986	18,244	2,237,270
	Weighted	1,294,628	2,071,114	477,220	24,485	3,867,447
U of I at Chicago	Difference	308,820	235,322	74,693	127,705	746,540
	Reported	2,337,241	3,504,257	1,754,248	623,175	8,218,921
	Weighted	2,028,421	3,268,935	1,679,555	495,470	7,472,381
U of I at Springfield	Difference	241,830	612,324	389,912	2,504	1,246,570
	Reported	453,393	1,209,949	972,442	4,690	2,640,474
	Weighted	211,563	597,625	582,530	2,186	1,393,904
U of I at Urbana/Champaign	Difference	-1,457,930	-2,436,584	-764,686	-258,331	-4,917,531
	Reported	2,817,258	3,843,904	1,469,277	876,436	9,006,875
	Weighted	4,275,188	6,280,488	2,233,963	1,134,767	13,924,406
Western Illinois University	Difference	435,038	516,695	75,798	4,191	1,031,722
	Reported	1,405,450	2,087,885	421,031	16,724	3,931,090
	Weighted	970,412	1,571,190	345,233	12,533	2,899,368

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		210 Independent Operations				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference					
	Reported					
	Weighted					
Eastern Illinois University	Difference					
	Reported					
	Weighted					
Governors State University	Difference					
	Reported					
	Weighted					
Illinois State University	Difference					
	Weighted					
Northeastern Illinois University	Difference					
	Reported					
	Weighted					
Northern Illinois University	Difference					
	Reported					
	Weighted					
Southern Illinois University Carbondale	Difference					
	Reported					
	Weighted					
Southern Illinois University Edwardsville	Difference					
	Reported					
	Weighted					
U of I at Chicago	Difference					
	Weighted					
U of I at Springfield	Difference					
	Weighted					
U of I at Urbana/Champaign	Difference					
	Weighted					
Western Illinois University	Difference					
	Reported					
	Weighted					

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		211 Institutional Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	35,153	-228,375	-394,883	-18,892	-606,997
	Reported	380,325	1,526,842	1,053,783	30,756	2,991,706
	Weighted	345,172	1,755,217	1,448,666	49,648	3,598,703
Eastern Illinois University	Difference	-428,972	-1,394,340	-436,297		-2,259,609
	Reported	1,039,751	3,169,714	1,234,754		5,444,219
	Weighted	1,468,723	4,564,054	1,671,051		7,703,828
Governors State University	Difference	615,443	683,322	-229,022	-60,989	1,008,754
	Reported	1,667,488	3,304,139	2,808,957	155,296	7,935,880
	Weighted	1,052,045	2,620,817	3,037,979	216,285	6,927,126
Illinois State University	Difference	2,325,615	7,103,409	1,307,375	283,314	11,019,713
	Reported	10,405,119	20,332,702	3,570,946	985,304	35,294,071
	Weighted	8,079,504	13,229,293	2,263,571	701,990	24,274,358
Northeastern Illinois University	Difference	210,329	340,371	167,574		718,274
	Reported	1,908,914	5,452,653	1,856,755		9,218,322
	Weighted	1,698,585	5,112,282	1,689,181		8,500,048
Northern Illinois University	Difference	3,145,611	1,749,066	1,311,515	9,235	6,215,427
	Reported	6,743,016	14,253,279	6,541,759	1,421,300	28,959,354
	Weighted	3,597,405	12,504,213	5,230,244	1,412,065	22,743,927
Southern Illinois University Carbondale	Difference	-273,910	-1,654,406	-302,877	-392,872	-2,624,065
	Reported	2,436,056	8,876,695	3,100,513	840,572	15,253,836
	Weighted	2,709,966	10,531,101	3,403,390	1,233,444	17,877,901
Southern Illinois University Edwardsville	Difference	-1,814,095	-3,638,021	-172,869	-132,803	-5,757,788
	Reported	2,512,102	4,882,429	2,403,498	169,452	9,967,481
	Weighted	4,326,197	8,520,450	2,576,367	302,255	15,725,269
U of I at Chicago	Difference	-1,436,886	-1,837,070	-372,551	526,345	-3,120,162
	Reported	5,629,276	11,967,113	9,378,535	6,066,794	33,041,718
	Weighted	7,066,162	13,804,183	9,751,086	5,540,449	36,161,880
U of I at Springfield	Difference	167,106	86,783	-472,166	-5,858	-224,135
	Reported	827,460	2,316,662	2,002,493	14,347	5,160,962
	Weighted	660,354	2,229,879	2,474,659	20,205	5,385,097
U of I at Urbana/Champaign	Difference	-1,641,546	-153,103	-157,625	-170,658	-2,122,932
	Reported	13,278,150	26,185,361	15,834,234	12,449,005	67,746,750
	Weighted	14,919,696	26,338,464	15,991,859	12,619,663	69,869,682
Western Illinois University	Difference	-903,845	-1,057,633	-248,173	-36,821	-2,246,472
	Reported	2,301,095	4,768,366	1,594,027	67,172	8,730,660
	Weighted	3,204,940	5,825,999	1,842,200	103,993	10,977,132

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS**

		212 Subtotal with University Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,426,111	3,014,143	-330,487	-17,229	4,092,538
	Reported	3,827,068	15,362,970	10,617,959	311,311	30,119,308
	Weighted	2,400,957	12,348,827	10,948,446	328,540	26,026,770
Eastern Illinois University	Difference	895,112	1,954,706	767,058		3,616,876
	Reported	10,988,735	33,558,598	13,114,923		57,662,256
	Weighted	10,093,623	31,603,892	12,347,865		54,045,380
Governors State University	Difference	883,657	-2,049,300	-8,319,758	-758,515	-10,243,916
	Reported	8,064,919	15,980,691	13,585,711	751,108	38,382,429
	Weighted	7,181,262	18,029,991	21,905,469	1,509,623	48,626,345
Illinois State University	Difference	-5,839,799	5,802,721	393,887	-434,803	-77,994
	Reported	48,915,408	95,728,622	16,829,333	4,645,964	166,119,327
	Weighted	54,755,207	89,925,901	16,435,446	5,080,767	166,197,321
Northeastern Illinois University	Difference	1,243,498	1,672,128	529,720		3,445,346
	Reported	12,957,557	37,078,141	12,662,916		62,698,614
	Weighted	11,714,059	35,406,013	12,133,196		59,253,268
Northern Illinois University	Difference	13,081,882	-7,335,020	-1,208,363	-2,266,632	2,271,867
	Reported	37,618,423	79,491,564	36,534,414	7,938,554	161,582,955
	Weighted	24,536,541	86,826,584	37,742,777	10,205,186	159,311,088
Southern Illinois University Carbondale	Difference	720,436	-3,264,931	-335,701	-2,556,346	-5,436,542
	Reported	19,388,616	70,695,159	24,744,017	6,708,040	121,535,832
	Weighted	18,668,180	73,960,090	25,079,718	9,264,386	126,972,374
Southern Illinois University Edwardsville	Difference	-8,900,616	-19,441,247	632,822	-843,726	-28,552,767
	Reported	20,966,252	40,836,464	20,178,420	1,422,557	83,403,693
	Weighted	29,866,868	60,277,711	19,545,598	2,266,283	111,956,460
U of I at Chicago	Difference	-691,742	4,736,046	7,378,856	9,639,798	21,062,958
	Reported	49,014,457	104,292,724	81,797,311	52,946,046	288,050,538
	Weighted	49,706,199	99,556,678	74,418,455	43,306,248	266,987,580
U of I at Springfield	Difference	1,706,106	1,727,250	-2,645,705	-47,017	740,634
	Reported	6,253,951	17,520,312	15,157,888	109,028	39,041,179
	Weighted	4,547,845	15,793,062	17,803,593	156,045	38,300,545
U of I at Urbana/Champaign	Difference	-3,820,598	9,546,799	1,667,528	-2,642,215	4,751,514
	Reported	101,598,701	200,461,554	121,269,771	95,359,973	518,689,999
	Weighted	105,419,299	190,914,755	119,602,243	98,002,188	513,938,485
Western Illinois University	Difference	-704,043	3,636,711	1,470,146	-73,315	4,329,499
	Reported	21,355,243	44,359,280	14,864,725	626,526	81,205,774
	Weighted	22,059,286	40,722,569	13,394,579	699,841	76,876,275

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
213 O & M Physical Plant**

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	827,461	2,815,024	1,480,377	45,344	5,168,206
	Reported	1,227,498	4,927,836	3,401,055	99,263	9,655,652
	Weighted	400,037	2,112,812	1,920,678	53,919	4,487,446
Eastern Illinois University	Difference	-10,439	-280,968	-59,169		-350,576
	Reported	1,676,274	5,110,178	1,990,656		8,777,108
	Weighted	1,686,713	5,391,146	2,049,825		9,127,684
Governors State University	Difference	53,610	-613,854	-1,609,412	-119,874	-2,289,530
	Reported	1,244,684	2,466,313	2,096,710	115,919	5,923,626
	Weighted	1,191,074	3,080,167	3,706,122	235,793	8,213,156
Illinois State University	Difference	839,078	4,131,890	713,695	130,570	5,815,233
	Reported	10,032,039	19,603,668	3,442,910	949,974	34,028,591
	Weighted	9,192,961	15,471,778	2,729,215	819,404	28,213,358
Northeastern Illinois University	Difference	686,402	1,508,123	533,980		2,728,505
	Reported	2,642,384	7,547,747	2,570,179		12,760,310
	Weighted	1,955,982	6,039,624	2,036,199		10,031,805
Northern Illinois University	Difference	1,226,486	-3,439,453	-968,547	-483,370	-3,664,884
	Reported	5,320,985	11,247,401	5,162,159	1,121,552	22,852,097
	Weighted	4,094,499	14,686,854	6,130,706	1,604,922	26,516,981
Southern Illinois University Carbondale	Difference	514,957	733,568	531,353	-217,846	1,562,032
	Reported	3,641,901	13,270,659	4,635,261	1,256,660	22,804,481
	Weighted	3,126,944	12,537,091	4,103,908	1,474,506	21,242,449
Southern Illinois University Edwardsville	Difference	-860,922	-2,142,726	638,500	-111,626	-2,476,774
	Reported	4,138,041	8,042,540	3,959,145	279,133	16,418,859
	Weighted	4,998,963	10,185,266	3,320,645	390,759	18,895,633
U of I at Chicago	Difference	-479,227	-80,207	525,873	1,592,306	1,558,745
	Reported	7,727,234	16,427,110	12,873,805	8,327,815	45,355,964
	Weighted	8,206,461	16,507,317	12,347,932	6,735,509	43,797,219
U of I at Springfield	Difference	142,310	-140,981	-760,180	-8,107	-766,958
	Reported	896,321	2,509,455	2,169,143	15,541	5,590,460
	Weighted	754,011	2,650,436	2,929,323	23,648	6,357,418
U of I at Urbana/Champaign	Difference	-2,233,023	-1,722,755	-866,849	-800,474	-5,623,101
	Reported	14,990,726	29,562,673	17,876,482	14,054,641	76,484,522
	Weighted	17,223,749	31,285,428	18,743,331	14,855,115	82,107,623
Western Illinois University	Difference	-706,685	-767,654	-159,614	-26,918	-1,660,871
	Reported	2,978,604	6,172,310	2,063,353	86,950	11,301,217
	Weighted	3,685,289	6,939,964	2,222,967	113,868	12,962,088

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS, AFTER FIXED COST REDUCTIONS
214 TOTAL - ALL COSTS**

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	2,253,572	5,829,166	1,149,890	28,115	9,260,743
	Reported	5,054,566	20,290,806	14,019,014	410,574	39,774,960
	Weighted	2,800,994	14,461,640	12,869,124	382,459	30,514,217
Eastern Illinois University	Difference	884,673	1,673,738	707,888		3,266,299
	Reported	12,665,009	38,668,776	15,105,579		66,439,364
	Weighted	11,780,336	36,995,038	14,397,691		63,173,065
Governors State University	Difference	937,266	-2,663,154	-9,929,171	-878,389	-12,533,448
	Reported	9,309,603	18,447,004	15,682,421	867,027	44,306,055
	Weighted	8,372,337	21,110,158	25,611,592	1,745,416	56,839,503
Illinois State University	Difference	-5,000,721	9,934,611	1,107,581	-304,233	5,737,238
	Reported	58,947,447	115,332,290	20,272,243	5,595,938	200,147,918
	Weighted	63,948,168	105,397,679	19,164,662	5,900,171	194,410,680
Northeastern Illinois University	Difference	1,929,899	3,180,251	1,063,699		6,173,849
	Reported	15,599,941	44,625,888	15,233,095		75,458,924
	Weighted	13,670,042	41,445,637	14,169,396		69,285,075
Northern Illinois University	Difference	14,308,368	-10,774,474	-2,176,911	-2,750,002	-1,393,019
	Reported	42,939,408	90,738,965	41,696,573	9,060,106	184,435,052
	Weighted	28,631,040	101,513,439	43,873,484	11,810,108	185,828,071
Southern Illinois University Carbondale	Difference	1,235,393	-2,531,364	195,651	-2,774,193	-3,874,513
	Reported	23,030,517	83,965,818	29,379,278	7,964,700	144,340,313
	Weighted	21,795,124	86,497,182	29,183,627	10,738,893	148,214,826
Southern Illinois University Edwardsville	Difference	-9,761,538	-21,583,973	1,271,321	-955,352	-31,029,542
	Reported	25,104,293	48,879,004	24,137,565	1,701,690	99,822,552
	Weighted	34,865,831	70,462,977	22,866,244	2,657,042	130,852,094
U of I at Chicago	Difference	-1,170,970	4,655,838	7,904,729	11,232,104	22,621,701
	Reported	56,741,691	120,719,834	94,671,116	61,273,861	333,406,502
	Weighted	57,912,661	116,063,996	86,766,387	50,041,757	310,784,801
U of I at Springfield	Difference	1,848,415	1,586,268	-3,405,886	-55,124	-26,327
	Reported	7,150,272	20,029,767	17,327,031	124,569	44,631,639
	Weighted	5,301,857	18,443,499	20,732,917	179,693	44,657,966
U of I at Urbana/Champaign	Difference	-6,053,622	7,824,044	800,679	-3,442,689	-871,588
	Reported	116,589,427	230,024,227	139,146,253	109,414,614	595,174,521
	Weighted	122,643,049	222,200,183	138,345,574	112,857,303	596,046,109
Western Illinois University	Difference	-1,410,728	2,869,057	1,310,531	-100,234	2,668,626
	Reported	24,333,847	50,531,590	16,928,078	713,476	92,506,991
	Weighted	25,744,575	47,662,533	15,617,547	813,710	89,838,365

SECTION X

**DIFFERENCES BETWEEN REPORTED AND WEIGHTED DOLLARS
BY ASSIGNMENT CATEGORY AND LEVEL OF INSTRUCTION**

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		201 Direct Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	823,893	2,225,327	868,842	53,579	3,971,641
	Reported	1,662,338	6,624,849	4,609,284	157,239	13,053,710
	Weighted	838,445	4,399,522	3,740,442	103,660	9,082,069
Eastern Illinois University	Difference	1,316,594	4,343,976	2,177,073		7,837,643
	Reported	4,690,845	15,348,142	6,749,731		26,788,718
	Weighted	3,374,251	11,004,166	4,572,658		18,951,075
Governors State University	Difference	1,191,874	1,139,179	-1,778,313	-136,712	416,028
	Reported	3,684,306	7,300,472	6,206,366	343,131	17,534,275
	Weighted	2,492,432	6,161,293	7,984,679	479,843	17,118,247
Illinois State University	Difference	-4,649,276	-2,037,202	-457,633	-405,805	-7,549,916
	Reported	13,552,804	28,947,949	5,562,402	1,178,389	49,241,544
	Weighted	18,202,080	30,985,151	6,020,035	1,584,194	56,791,460
Northeastern Illinois University	Difference	579,345	765,587	280,185		1,625,117
	Reported	4,652,930	13,018,981	4,662,371		22,334,282
	Weighted	4,073,585	12,253,394	4,382,186		20,709,165
Northern Illinois University	Difference	-498,648	-14,712,556	-2,098,391	-448,057	-17,757,652
	Reported	7,747,141	15,567,123	10,830,583	2,756,022	36,900,869
	Weighted	8,245,789	30,279,679	12,928,974	3,204,079	54,658,521
Southern Illinois University Carbondale	Difference	-1,104,103	-824,848	-1,013,132	-1,018,049	-3,960,132
	Reported	5,282,421	25,555,369	7,165,202	2,052,792	40,055,784
	Weighted	6,386,524	26,380,217	8,178,334	3,070,841	44,015,916
Southern Illinois University Edwardsville	Difference	-4,575,298	-7,098,514	-304,378	-438,753	-12,416,943
	Reported	5,610,426	14,177,451	6,403,578	551,462	26,742,917
	Weighted	10,185,724	21,275,965	6,707,956	990,215	39,159,860
U of I at Chicago	Difference	3,343,262	8,747,951	2,697,822	5,585,742	20,374,777
	Reported	20,678,135	43,831,716	28,365,117	19,891,285	112,766,253
	Weighted	17,334,873	35,083,765	25,667,295	14,305,543	92,391,476
U of I at Springfield	Difference	658,076	324,085	-1,085,333	-5,845	-109,017
	Reported	2,243,474	5,765,228	4,935,738	41,073	12,985,513
	Weighted	1,585,398	5,441,143	6,021,071	46,918	13,094,530
U of I at Urbana/Champaign	Difference	2,311,085	3,207,770	-794,714	-3,226,107	1,498,034
	Reported	38,446,824	70,096,929	38,589,180	29,557,537	176,690,470
	Weighted	36,135,739	66,889,159	39,383,894	32,783,644	175,192,436
Western Illinois University	Difference	603,202	3,919,253	1,507,978	40,012	6,070,445
	Reported	8,030,482	18,088,662	6,318,900	255,498	32,693,542
	Weighted	7,427,280	14,169,409	4,810,922	215,486	26,623,097

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		202 Indirect Salary Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	74,489	335,455	-59,086	-9,518	341,340
	Reported	244,113	1,038,059	803,833	8,955	2,094,960
	Weighted	169,624	702,604	862,919	18,473	1,753,620
Eastern Illinois University	Difference	-115,366	-596,858	-333,396		-1,045,620
	Reported	683,545	1,238,134	379,774		2,301,453
	Weighted	798,911	1,834,992	713,170		3,347,073
Governors State University	Difference	-342,262	-777,698	-1,172,930	-53,593	-2,346,483
	Reported	122,503	242,735	206,365	11,409	583,012
	Weighted	464,765	1,020,433	1,379,295	65,002	2,929,495
Illinois State University	Difference	-2,924,150	-1,725,426	-164,008	191,526	-4,622,058
	Reported	1,897,001	3,421,604	794,182	551,766	6,664,553
	Weighted	4,821,151	5,147,030	958,190	360,240	11,286,611
Northeastern Illinois University	Difference	-734,694	-1,367,098	-349,766		-2,451,558
	Reported	193,507	669,237	320,827		1,183,571
	Weighted	928,201	2,036,335	670,593		3,635,129
Northern Illinois University	Difference	676,342	443,777	-538,501	-455,234	126,384
	Reported	2,755,010	5,760,429	1,708,663	230,808	10,454,910
	Weighted	2,078,668	5,316,652	2,247,164	686,042	10,328,526
Southern Illinois University Carbondale	Difference	1,250,490	-1,305,253	367,802	232,344	545,383
	Reported	2,789,274	3,138,861	2,078,241	980,150	8,986,526
	Weighted	1,538,784	4,444,114	1,710,439	747,806	8,441,143
Southern Illinois University Edwardsville	Difference	316,756	-1,213,205	296,854	17,945	-581,650
	Reported	2,652,170	2,584,177	1,676,860	81,861	6,995,068
	Weighted	2,335,414	3,797,382	1,380,006	63,916	7,576,718
U of I at Chicago	Difference	-806,107	650,448	153,752	-19,021	-20,928
	Reported	2,828,217	6,888,006	4,924,853	3,114,375	17,755,451
	Weighted	3,634,324	6,237,558	4,771,101	3,133,396	17,776,379
U of I at Springfield	Difference	-106,878	-232,382	-626,241	-3,214	-968,715
	Reported	254,850	807,417	713,779	4,913	1,780,959
	Weighted	361,728	1,039,799	1,340,020	8,127	2,749,674
U of I at Urbana/Champaign	Difference	2,427,015	3,766,199	1,679,969	76,734	7,949,917
	Reported	11,069,167	17,378,837	10,689,925	8,117,211	47,255,140
	Weighted	8,642,152	13,612,638	9,009,956	8,040,477	39,305,223
Western Illinois University	Difference	284,372	2,022,048	745,557	22,037	3,074,014
	Reported	2,085,770	4,432,114	1,591,481	63,082	8,172,447
	Weighted	1,801,398	2,410,066	845,924	41,045	5,098,433

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		203 Departmental Research				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-174,653	-991,853	-881,825	-51,775	-2,100,106
	Reported	34,452	124,060	36,478	12	195,002
	Weighted	209,105	1,115,913	918,303	51,787	2,295,108
Eastern Illinois University	Difference	-803,199	-2,092,240	-780,055		-3,675,494
	Reported	76,054	649,503	202,869		928,426
	Weighted	879,253	2,741,743	982,924		4,603,920
Governors State University	Difference	-479,058	-1,302,398	-1,728,046	-281,522	-3,791,024
	Reported	87,061	172,512	146,658	8,107	414,338
	Weighted	566,119	1,474,910	1,874,704	289,629	4,205,362
Illinois State University	Difference	1,190,294	283,454	-536,590	-491,559	445,599
	Reported	5,765,662	8,059,439	973,188	248,826	15,047,115
	Weighted	4,575,368	7,775,985	1,509,778	740,385	14,601,516
Northeastern Illinois University	Difference	-557,340	-1,569,636	-392,561		-2,519,537
	Reported	406,550	1,828,081	699,668		2,934,299
	Weighted	963,890	3,397,717	1,092,229		5,453,836
Northern Illinois University	Difference	2,942,055	2,684,102	-606,665	-1,131,168	3,888,324
	Reported	4,953,129	10,622,082	3,539,355	533,132	19,647,698
	Weighted	2,011,074	7,937,980	4,146,020	1,664,300	15,759,374
Southern Illinois University Carbondale	Difference	-300,586	-1,198,107	-881,686	-1,144,013	-3,524,392
	Reported	1,154,221	5,121,935	1,829,915	447,928	8,553,999
	Weighted	1,454,807	6,320,042	2,711,601	1,591,941	12,078,391
Southern Illinois University Edwardsville	Difference	-724,896	-2,296,975	364,127	3,466	-2,654,278
	Reported	1,797,880	3,226,837	2,276,902	84,806	7,386,425
	Weighted	2,522,776	5,523,812	1,912,775	81,340	10,040,703
U of I at Chicago	Difference	-778,700	1,445,797	3,367,309	809,832	4,844,238
	Reported	3,549,347	11,395,112	11,128,551	7,599,463	33,672,473
	Weighted	4,328,047	9,949,315	7,761,242	6,789,631	28,828,235
U of I at Springfield	Difference	-184,693	-751,474	-949,158	-23,782	-1,909,107
	Reported	158,001	814,885	715,409	4,696	1,692,991
	Weighted	342,694	1,566,359	1,664,567	28,478	3,602,098
U of I at Urbana/Champaign	Difference	1,117,041	8,247,002	3,805,774	2,406,806	15,576,623
	Reported	10,365,961	28,057,132	18,580,745	19,949,738	76,953,576
	Weighted	9,248,920	19,810,130	14,774,971	17,542,932	61,376,953
Western Illinois University	Difference	-1,246,258	-2,457,662	-780,617	-96,280	-4,580,817
	Reported	595,253	1,152,377	441,672	19,834	2,209,136
	Weighted	1,841,511	3,610,039	1,222,289	116,114	6,789,953

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		204 Departmental Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	-104,673	-724,724	-693,163	-11,797	-1,534,357
	Reported	170,315	683,313	478,207	14,586	1,346,421
	Weighted	274,988	1,408,037	1,171,370	26,383	2,880,778
Eastern Illinois University	Difference	316,933	991,261	308,695		1,616,889
	Reported	1,477,926	4,710,826	1,827,663		8,016,415
	Weighted	1,160,993	3,719,565	1,518,968		6,399,526
Governors State University	Difference	21,547	-466,941	-1,045,867	-63,289	-1,554,550
	Reported	959,140	1,900,538	1,615,713	89,328	4,564,719
	Weighted	937,593	2,367,479	2,661,580	152,617	6,119,269
Illinois State University	Difference	1,041,926	3,010,062	466,821	144,305	4,663,114
	Reported	7,051,996	13,520,488	2,478,691	727,856	23,779,031
	Weighted	6,010,070	10,510,426	2,011,870	583,551	19,115,917
Northeastern Illinois University	Difference	977,325	2,671,956	1,017,808		4,667,089
	Reported	2,253,309	6,858,570	2,572,054		11,683,933
	Weighted	1,275,984	4,186,614	1,554,246		7,016,844
Northern Illinois University	Difference	-1,498,295	-7,665,373	-3,943,398	-844,171	-13,951,237
	Reported	1,233,778	2,550,510	1,283,518	280,998	5,348,804
	Weighted	2,732,073	10,215,883	5,226,916	1,125,169	19,300,041
Southern Illinois University Carbondale	Difference	911,133	2,770,879	2,009,790	80,416	5,772,218
	Reported	3,050,450	11,679,629	6,159,369	1,095,591	21,985,039
	Weighted	2,139,317	8,908,750	4,149,579	1,015,175	16,212,821
Southern Illinois University Edwardsville	Difference	27,196	-1,303,292	-74,089	-250,715	-1,600,900
	Reported	3,378,797	5,668,959	2,235,913	79,733	11,363,402
	Weighted	3,351,601	6,972,251	2,310,002	330,448	12,964,302
U of I at Chicago	Difference	1,868,815	2,682,894	3,283,913	1,726,587	9,562,209
	Reported	7,982,160	15,207,995	13,205,362	7,622,206	44,017,723
	Weighted	6,113,345	12,525,101	9,921,449	5,895,619	34,455,514
U of I at Springfield	Difference	-58,908	-492,200	-711,834	-20,151	-1,283,093
	Reported	423,848	1,271,768	1,249,477	11,925	2,957,018
	Weighted	482,756	1,763,968	1,961,311	32,076	4,240,111
U of I at Urbana/Champaign	Difference	-3,228,309	-1,450,137	-762,569	-778,027	-6,219,042
	Reported	9,329,139	21,152,107	16,068,203	10,493,580	57,043,029
	Weighted	12,557,448	22,602,244	16,830,772	11,271,607	63,262,071
Western Illinois University	Difference	-274,682	-24,378	143,898	16,847	-138,315
	Reported	2,222,485	4,734,833	1,726,827	75,701	8,759,846
	Weighted	2,497,167	4,759,211	1,582,929	58,854	8,898,161

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		205 College or School Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	380,546	1,202,396	206,678	6,707	1,796,327
	Reported	518,609	2,080,683	1,456,135	44,409	4,099,836
	Weighted	138,063	878,287	1,249,457	37,702	2,303,509
Eastern Illinois University	Difference	-303,171	-1,221,297	-558,686		-2,083,154
	Reported	313,545	1,101,268	512,163		1,926,976
	Weighted	616,716	2,322,565	1,070,849		4,010,130
Governors State University	Difference	91,948	-285,521	-1,015,679	-83,869	-1,293,121
	Reported	499,209	989,189	840,942	46,492	2,375,832
	Weighted	407,261	1,274,710	1,856,621	130,361	3,668,953
Illinois State University	Difference	-1,616,856	-1,243,757	-635,542	-366,296	-3,862,451
	Reported	1,714,592	5,775,867	815,545	243,505	8,549,509
	Weighted	3,331,448	7,019,624	1,451,087	609,801	12,411,960
Northeastern Illinois University	Difference	-339,752	-1,170,882	-490,734		-2,001,368
	Reported	326,325	1,266,375	505,559		2,098,259
	Weighted	666,077	2,437,257	996,293		4,099,627
Northern Illinois University	Difference	4,091,365	5,196,911	2,784,485	211,903	12,284,664
	Reported	5,583,600	11,542,598	5,808,706	1,271,669	24,206,573
	Weighted	1,492,235	6,345,687	3,024,221	1,059,766	11,921,909
Southern Illinois University Carbondale	Difference	-213,743	-1,568,828	-851,409	-389,269	-3,023,249
	Reported	889,731	3,443,812	932,735	343,105	5,609,383
	Weighted	1,103,474	5,012,640	1,784,144	732,374	8,632,632
Southern Illinois University Edwardsville	Difference	-870,017	-988,734	704,290	4,312	-1,150,149
	Reported	943,356	3,538,046	2,855,837	290,212	7,627,451
	Weighted	1,813,373	4,526,780	2,151,547	285,900	8,777,600
U of I at Chicago	Difference	-1,680,380	-3,693,947	-158,952	1,202,615	-4,330,664
	Reported	1,188,791	3,091,696	7,700,473	5,218,046	17,199,006
	Weighted	2,869,171	6,785,643	7,859,425	4,015,431	21,529,670
U of I at Springfield	Difference	112,915	140,153	-251,822	3,776	5,022
	Reported	366,341	1,200,533	1,168,430	8,392	2,743,696
	Weighted	253,426	1,060,380	1,420,252	4,616	2,738,674
U of I at Urbana/Champaign	Difference	790,322	4,156,363	476,633	-563,973	4,859,345
	Reported	7,146,643	16,918,935	10,465,199	6,586,647	41,117,424
	Weighted	6,356,321	12,762,572	9,988,566	7,150,620	36,258,079
Western Illinois University	Difference	-443,170	-522,851	-209,256	-25,900	-1,201,177
	Reported	866,393	2,402,539	964,140	53,968	4,287,040
	Weighted	1,309,563	2,925,390	1,173,396	79,868	5,488,217

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		206 Subtotal, Departmental and College Costs				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	999,592	2,046,594	-558,559	-12,807	2,474,820
	Reported	2,629,820	10,550,959	7,383,934	225,200	20,789,913
	Weighted	1,630,228	8,504,365	7,942,493	238,007	18,315,093
Eastern Illinois University	Difference	411,789	1,424,841	813,630		2,650,260
	Reported	7,241,915	23,047,873	9,672,200		39,961,988
	Weighted	6,830,126	21,623,032	8,858,570		37,311,728
Governors State University	Difference	484,046	-1,693,394	-6,740,843	-618,990	-8,569,181
	Reported	5,352,219	10,605,433	9,016,036	498,465	25,472,153
	Weighted	4,868,173	12,298,827	15,756,879	1,117,455	34,041,334
Illinois State University	Difference	-6,958,063	-1,712,870	-1,326,953	-927,830	-10,925,716
	Reported	29,982,055	59,725,347	10,624,008	2,950,342	103,281,752
	Weighted	36,940,118	61,438,217	11,950,961	3,878,172	114,207,468
Northeastern Illinois University	Difference	-75,119	-670,073	64,931		-680,261
	Reported	7,832,621	23,641,244	8,760,479		40,234,344
	Weighted	7,907,740	24,311,317	8,695,548		40,914,605
Northern Illinois University	Difference	5,712,818	-14,053,139	-4,402,471	-2,666,728	-15,409,520
	Reported	22,272,658	46,042,742	23,170,825	5,072,629	96,558,854
	Weighted	16,559,840	60,095,881	27,573,296	7,739,357	111,968,374
Southern Illinois University Carbondale	Difference	543,189	-2,126,159	-368,636	-2,238,572	-4,190,178
	Reported	13,166,097	48,939,606	18,165,462	4,919,566	85,190,731
	Weighted	12,622,908	51,065,765	18,534,098	7,158,138	89,380,909
Southern Illinois University Edwardsville	Difference	-5,826,260	-12,900,720	986,803	-663,746	-18,403,923
	Reported	14,382,629	29,195,470	15,449,090	1,088,074	60,115,263
	Weighted	20,208,889	42,096,190	14,462,287	1,751,820	78,519,186
U of I at Chicago	Difference	1,946,888	9,833,143	9,343,842	9,305,753	30,429,626
	Reported	36,226,650	80,414,525	65,324,356	43,445,375	225,410,906
	Weighted	34,279,762	70,581,382	55,980,514	34,139,622	194,981,280
U of I at Springfield	Difference	420,511	-1,011,821	-3,624,389	-49,219	-4,264,918
	Reported	3,446,514	9,859,831	8,782,833	70,999	22,160,177
	Weighted	3,026,003	10,871,652	12,407,222	120,218	26,425,095
U of I at Urbana/Champaign	Difference	3,417,154	17,927,196	4,405,094	-2,084,570	23,664,874
	Reported	76,357,734	153,603,940	94,393,252	74,704,713	399,059,639
	Weighted	72,940,580	135,676,744	89,988,158	76,789,283	375,394,765
Western Illinois University	Difference	-1,076,539	2,936,408	1,407,559	-43,286	3,224,142
	Reported	13,800,383	30,810,525	11,043,020	468,083	56,122,011
	Weighted	14,876,922	27,874,117	9,635,461	511,369	52,897,869

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		207 Overhead Support Unique to Function				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	20,585	-35,605	-79,166	-492	-94,678
	Reported	169,431	682,710	432,093	8,896	1,293,130
	Weighted	148,846	718,315	511,259	9,388	1,387,808
Eastern Illinois University	Difference	589,077	1,251,390	210,578		2,051,045
	Reported	1,204,755	3,077,731	773,550		5,056,036
	Weighted	615,678	1,826,341	562,972		3,004,991
Governors State University	Difference	-72,298	-354,006	-396,230	-14,294	-836,828
	Reported	375,872	744,794	633,176	35,006	1,788,848
	Weighted	448,170	1,098,800	1,029,406	49,300	2,625,676
Illinois State University	Difference	-1,629,636	-1,733,761	-51,142	63,592	-3,350,947
	Reported	1,675,156	3,336,972	593,582	164,843	5,770,553
	Weighted	3,304,792	5,070,733	644,724	101,251	9,121,500
Northeastern Illinois University	Difference	1,137,992	2,371,073	426,519		3,935,584
	Reported	1,879,969	4,432,174	984,099		7,296,242
	Weighted	741,977	2,061,101	557,580		3,360,658
Northern Illinois University	Difference	1,816,179	3,061,748	843,489	217,878	5,939,294
	Reported	3,329,474	7,727,001	2,191,282	450,514	13,698,271
	Weighted	1,513,295	4,665,253	1,347,793	232,636	7,758,977
Southern Illinois University Carbondale	Difference	-133,158	-796,396	-175,415	21,913	-1,083,056
	Reported	1,013,844	3,238,345	625,029	171,921	5,049,139
	Weighted	1,147,002	4,034,741	800,444	150,008	6,132,195
Southern Illinois University Edwardsville	Difference	-92,773	-588,340	-166,523	-9,001	-856,637
	Reported	1,755,263	2,589,138	561,523	40,342	4,946,266
	Weighted	1,848,036	3,177,478	728,046	49,343	5,802,903
U of I at Chicago	Difference	206,922	-288,226	-119,456	212,019	11,259
	Reported	3,048,302	4,570,362	2,287,951	812,760	10,719,375
	Weighted	2,841,380	4,858,588	2,407,407	600,741	10,708,116
U of I at Springfield	Difference	794,468	2,029,435	1,314,200	8,107	4,146,210
	Reported	1,113,803	2,972,351	2,388,899	11,521	6,486,574
	Weighted	319,335	942,916	1,074,699	3,414	2,340,364
U of I at Urbana/Champaign	Difference	-3,579,264	-5,947,587	-1,910,501	-508,503	-11,945,855
	Reported	2,228,357	3,040,403	1,162,155	693,236	7,124,151
	Weighted	5,807,621	8,987,990	3,072,656	1,201,739	19,070,006
Western Illinois University	Difference	941,912	1,030,283	103,654	8,786	2,084,635
	Reported	2,322,526	3,450,248	695,754	27,634	6,496,162
	Weighted	1,380,614	2,419,965	592,100	18,848	4,411,527

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		208 Academic Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	295,159	944,814	537,531	13,398	1,790,902
	Reported	479,024	1,922,372	1,337,524	40,060	3,778,980
	Weighted	183,865	977,558	799,993	26,662	1,988,078
Eastern Illinois University	Difference	118,792	257,548	129,319		505,659
	Reported	915,916	2,832,933	1,132,686		4,881,535
	Weighted	797,124	2,575,385	1,003,367		4,375,876
Governors State University	Difference	106,171	-146,257	-523,826	-42,483	-606,395
	Reported	647,209	1,282,447	1,090,251	60,276	3,080,183
	Weighted	541,038	1,428,704	1,614,077	102,759	3,686,578
Illinois State University	Difference	825,741	2,921,252	553,594	165,994	4,466,581
	Reported	5,189,170	10,337,023	1,838,759	510,633	17,875,585
	Weighted	4,363,429	7,415,771	1,285,165	344,639	13,409,004
Northeastern Illinois University	Difference	-21,464	-251,540	-66,078		-339,082
	Reported	893,097	2,581,419	896,038		4,370,554
	Weighted	914,561	2,832,959	962,116		4,709,636
Northern Illinois University	Difference	1,705,503	716,408	672,881	92,191	3,186,983
	Reported	3,641,713	7,648,350	3,607,536	785,630	15,683,229
	Weighted	1,936,210	6,931,942	2,934,655	693,439	12,496,246
Southern Illinois University Carbondale	Difference	233,333	359,293	343,568	-3,804	932,390
	Reported	1,707,050	6,282,503	2,262,467	613,035	10,865,055
	Weighted	1,473,717	5,923,210	1,918,899	616,839	9,932,665
Southern Illinois University Edwardsville	Difference	-645,402	-1,405,910	255,446	-29,561	-1,825,427
	Reported	1,684,018	3,316,788	1,670,742	117,750	6,789,298
	Weighted	2,329,420	4,722,698	1,415,296	147,311	8,614,725
U of I at Chicago	Difference	-1,844,354	-3,464,897	-1,733,442	-508,641	-7,551,334
	Reported	1,870,984	4,048,516	3,220,923	2,108,371	11,248,794
	Weighted	3,715,338	7,513,413	4,954,365	2,617,012	18,800,128
U of I at Springfield	Difference	156,169	197,919	-150,418	-1,242	202,428
	Reported	511,983	1,440,659	1,254,241	9,264	3,216,147
	Weighted	355,814	1,242,740	1,404,659	10,506	3,013,719
U of I at Urbana/Champaign	Difference	-890,205	-462,589	-184,504	317,689	-1,219,609
	Reported	7,020,482	13,993,809	8,536,434	6,735,669	36,286,394
	Weighted	7,910,687	14,456,398	8,720,938	6,417,980	37,506,003
Western Illinois University	Difference	-39,435	333,959	165,935	-3,544	456,915
	Reported	1,692,929	3,597,426	1,232,585	52,052	6,574,992
	Weighted	1,732,364	3,263,467	1,066,650	55,596	6,118,077

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		209 Student Services				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	201,479	755,392	426,872	10,054	1,393,797
	Reported	319,033	1,285,503	813,602	16,749	2,434,887
	Weighted	117,554	530,111	386,730	6,695	1,041,090
Eastern Illinois University	Difference	358,605	804,379	155,123		1,318,107
	Reported	843,227	2,154,153	541,418		3,538,798
	Weighted	484,622	1,349,774	386,295		2,220,691
Governors State University	Difference	-79,103	-249,057	-286,507	-8,505	-623,172
	Reported	274,839	544,628	462,991	25,597	1,308,055
	Weighted	353,942	793,685	749,498	34,102	1,931,227
Illinois State University	Difference	-533,937	-1,036,898	-144,497	-15,058	-1,730,390
	Reported	2,082,691	2,672,162	303,781	60,537	5,119,171
	Weighted	2,616,628	3,709,060	448,278	75,595	6,849,561
Northeastern Illinois University	Difference	150,367	231,485	20,842		402,694
	Reported	722,903	1,704,303	378,415		2,805,621
	Weighted	572,536	1,472,818	357,573		2,402,927
Northern Illinois University	Difference	742,781	985,706	303,426	85,811	2,117,724
	Reported	1,918,037	4,451,336	1,262,353	259,532	7,891,258
	Weighted	1,175,256	3,465,630	958,927	173,721	5,773,534
Southern Illinois University Carbondale	Difference	366,603	923,179	164,369	77,753	1,531,904
	Reported	1,269,625	4,055,303	782,707	215,293	6,322,928
	Weighted	903,022	3,132,124	618,338	137,540	4,791,024
Southern Illinois University Edwardsville	Difference	-465,575	-884,412	-233,814	-5,401	-1,589,202
	Reported	989,112	1,459,007	316,425	22,730	2,787,274
	Weighted	1,454,687	2,343,419	550,239	28,131	4,376,476
U of I at Chicago	Difference	219,757	56,376	-44,914	131,729	362,948
	Reported	2,493,648	3,738,760	1,871,642	664,878	8,768,928
	Weighted	2,273,891	3,682,384	1,916,556	533,149	8,405,980
U of I at Springfield	Difference	308,201	778,648	480,763	3,222	1,570,834
	Reported	547,834	1,461,977	1,174,999	5,667	3,190,477
	Weighted	239,633	683,329	694,236	2,445	1,619,643
U of I at Urbana/Champaign	Difference	-1,780,092	-2,955,552	-921,783	-284,906	-5,942,333
	Reported	2,989,290	4,078,635	1,558,999	929,958	9,556,882
	Weighted	4,769,382	7,034,187	2,480,782	1,214,864	15,499,215
Western Illinois University	Difference	510,918	590,752	80,122	5,307	1,187,099
	Reported	1,602,088	2,380,002	479,938	19,064	4,481,092
	Weighted	1,091,170	1,789,250	399,816	13,757	3,293,993

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		210 Independent Operations				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference					
	Reported					
	Weighted					
Eastern Illinois University	Difference					
	Reported					
	Weighted					
Governors State University	Difference					
	Reported					
	Weighted					
Illinois State University	Difference					
	Weighted					
Northeastern Illinois University	Difference					
	Reported					
	Weighted					
Northern Illinois University	Difference					
	Reported					
	Weighted					
Southern Illinois University Carbondale	Difference					
	Reported					
	Weighted					
Southern Illinois University Edwardsville	Difference					
	Reported					
	Weighted					
U of I at Chicago	Difference					
	Weighted					
U of I at Springfield	Difference					
	Weighted					
U of I at Urbana/Champaign	Difference					
	Weighted					
Western Illinois University	Difference					
	Reported					
	Weighted					

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		211 Institutional Support				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	200,174	380,190	-45,452	-6,146	528,766
	Reported	571,019	2,292,378	1,582,135	46,177	4,491,709
	Weighted	370,845	1,912,188	1,627,587	52,323	3,962,943
Eastern Illinois University	Difference	-261,198	-941,068	-287,088		-1,489,354
	Reported	1,314,851	4,008,360	1,561,444		6,884,655
	Weighted	1,576,049	4,949,428	1,848,532		8,374,009
Governors State University	Difference	842,699	1,068,128	-55,653	-44,878	1,810,296
	Reported	1,982,671	3,928,668	3,339,892	184,651	9,435,882
	Weighted	1,139,972	2,860,540	3,395,545	229,529	7,625,586
Illinois State University	Difference	2,178,954	6,844,141	1,242,259	292,767	10,558,121
	Reported	10,830,183	21,163,320	3,716,824	1,025,555	36,735,882
	Weighted	8,651,229	14,319,179	2,474,565	732,788	26,177,761
Northeastern Illinois University	Difference	384,707	757,122	287,243		1,429,072
	Reported	2,209,609	6,311,563	2,149,234		10,670,406
	Weighted	1,824,902	5,554,441	1,861,991		9,241,334
Northern Illinois University	Difference	3,215,938	1,472,259	1,222,729	13,889	5,924,815
	Reported	7,069,433	14,943,254	6,858,434	1,490,103	30,361,224
	Weighted	3,853,495	13,470,995	5,635,705	1,476,214	24,436,409
Southern Illinois University Carbondale	Difference	-264,629	-1,728,252	-301,412	-367,331	-2,661,624
	Reported	2,641,751	9,626,222	3,362,313	911,548	16,541,834
	Weighted	2,906,380	11,354,474	3,663,725	1,278,879	19,203,458
Southern Illinois University Edwardsville	Difference	-1,769,867	-3,629,296	-82,603	-127,861	-5,609,627
	Reported	2,865,071	5,568,445	2,741,207	193,262	11,367,985
	Weighted	4,634,938	9,197,741	2,823,810	321,123	16,977,612
U of I at Chicago	Difference	-1,715,028	-2,402,553	-787,116	575,051	-4,329,646
	Reported	5,845,544	12,426,870	9,738,843	6,299,871	34,311,128
	Weighted	7,560,572	14,829,423	10,525,959	5,724,820	38,640,774
U of I at Springfield	Difference	327,851	491,035	-256,632	-3,129	559,125
	Reported	1,043,717	2,922,119	2,525,841	18,098	6,509,775
	Weighted	715,866	2,431,084	2,782,473	21,227	5,950,650
U of I at Urbana/Champaign	Difference	-2,370,771	-1,508,089	-755,891	-300,949	-4,935,700
	Reported	13,503,479	26,629,737	16,102,940	12,660,267	68,896,423
	Weighted	15,874,250	28,137,826	16,858,831	12,961,216	73,832,123
Western Illinois University	Difference	-768,821	-803,613	-180,389	-31,406	-1,784,229
	Reported	2,669,348	5,531,465	1,849,125	77,922	10,127,860
	Weighted	3,438,169	6,335,078	2,029,514	109,328	11,912,089

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		212 Subtotal with University Overheads				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	1,715,343	4,085,960	281,201	4,004	6,086,508
	Reported	4,168,328	16,733,927	11,549,288	337,081	32,788,624
	Weighted	2,452,985	12,647,967	11,268,087	333,077	26,702,116
Eastern Illinois University	Difference	1,207,196	2,774,134	1,020,276		5,001,606
	Reported	11,520,662	35,121,048	13,681,295		60,323,005
	Weighted	10,313,466	32,346,914	12,661,019		55,321,399
Governors State University	Difference	1,278,594	-1,387,792	-8,005,846	-733,520	-8,848,564
	Reported	8,632,816	17,105,980	14,542,349	803,998	41,085,143
	Weighted	7,354,222	18,493,772	22,548,195	1,537,518	49,933,707
Illinois State University	Difference	-6,136,677	5,302,729	270,386	-427,093	-990,655
	Reported	49,759,255	97,234,824	17,076,954	4,711,910	168,782,943
	Weighted	55,895,932	91,932,095	16,806,568	5,139,003	169,773,598
Northeastern Illinois University	Difference	1,567,650	2,420,280	732,861		4,720,791
	Reported	13,538,199	38,670,703	13,168,265		65,377,167
	Weighted	11,970,549	36,250,423	12,435,404		60,656,376
Northern Illinois University	Difference	13,173,507	-7,853,624	-1,361,334	-2,258,600	1,699,949
	Reported	38,231,315	80,812,683	37,090,430	8,058,408	164,192,836
	Weighted	25,057,808	88,666,307	38,451,764	10,317,008	162,492,887
Southern Illinois University Carbondale	Difference	740,371	-3,352,256	-337,036	-2,647,831	-5,596,752
	Reported	19,798,367	72,141,979	25,197,978	6,831,363	123,969,687
	Weighted	19,057,996	75,494,235	25,535,014	9,479,194	129,566,439
Southern Illinois University Edwardsville	Difference	-8,824,573	-19,431,278	757,214	-835,573	-28,334,210
	Reported	21,676,093	42,128,848	20,738,987	1,462,158	86,006,086
	Weighted	30,500,666	61,560,126	19,981,773	2,297,731	114,340,296
U of I at Chicago	Difference	-1,193,985	3,724,285	6,658,472	9,646,699	18,835,471
	Reported	49,485,128	105,199,033	82,443,715	53,331,255	290,459,131
	Weighted	50,679,113	101,474,748	75,785,243	43,684,556	271,623,660
U of I at Springfield	Difference	2,003,605	2,477,426	-2,238,278	-42,263	2,200,490
	Reported	6,663,851	18,656,938	16,126,810	115,549	41,563,148
	Weighted	4,660,246	16,179,512	18,365,088	157,812	39,362,658
U of I at Urbana/Champaign	Difference	-5,096,037	7,151,054	645,841	-2,641,921	58,937
	Reported	102,099,340	201,346,524	121,753,775	95,723,841	520,923,480
	Weighted	107,195,377	194,195,470	121,107,934	98,365,762	520,864,543
Western Illinois University	Difference	-434,990	4,089,088	1,576,231	-63,902	5,166,427
	Reported	22,087,274	45,769,666	15,300,422	644,755	83,802,117
	Weighted	22,522,264	41,680,578	13,724,191	708,657	78,635,690

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

		213 O & M Physical Plant				
		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	827,461	2,815,024	1,480,377	45,344	5,168,206
	Reported	1,227,498	4,927,836	3,401,055	99,263	9,655,652
	Weighted	400,037	2,112,812	1,920,678	53,919	4,487,446
Eastern Illinois University	Difference	-10,439	-280,968	-59,169		-350,576
	Reported	1,676,274	5,110,178	1,990,656		8,777,108
	Weighted	1,686,713	5,391,146	2,049,825		9,127,684
Governors State University	Difference	53,610	-613,854	-1,609,412	-119,874	-2,289,530
	Reported	1,244,684	2,466,313	2,096,710	115,919	5,923,626
	Weighted	1,191,074	3,080,167	3,706,122	235,793	8,213,156
Illinois State University	Difference	839,078	4,131,890	713,695	130,570	5,815,233
	Reported	10,032,039	19,603,668	3,442,910	949,974	34,028,591
	Weighted	9,192,961	15,471,778	2,729,215	819,404	28,213,358
Northeastern Illinois University	Difference	686,402	1,508,123	533,980		2,728,505
	Reported	2,642,384	7,547,747	2,570,179		12,760,310
	Weighted	1,955,982	6,039,624	2,036,199		10,031,805
Northern Illinois University	Difference	1,226,486	-3,439,453	-968,547	-483,370	-3,664,884
	Reported	5,320,985	11,247,401	5,162,159	1,121,552	22,852,097
	Weighted	4,094,499	14,686,854	6,130,706	1,604,922	26,516,981
Southern Illinois University Carbondale	Difference	514,957	733,568	531,353	-217,846	1,562,032
	Reported	3,641,901	13,270,659	4,635,261	1,256,660	22,804,481
	Weighted	3,126,944	12,537,091	4,103,908	1,474,506	21,242,449
Southern Illinois University Edwardsville	Difference	-860,922	-2,142,726	638,500	-111,626	-2,476,774
	Reported	4,138,041	8,042,540	3,959,145	279,133	16,418,859
	Weighted	4,998,963	10,185,266	3,320,645	390,759	18,895,633
U of I at Chicago	Difference	-479,227	-80,207	525,873	1,592,306	1,558,745
	Reported	7,727,234	16,427,110	12,873,805	8,327,815	45,355,964
	Weighted	8,206,461	16,507,317	12,347,932	6,735,509	43,797,219
U of I at Springfield	Difference	142,310	-140,981	-760,180	-8,107	-766,958
	Reported	896,321	2,509,455	2,169,143	15,541	5,590,460
	Weighted	754,011	2,650,436	2,929,323	23,648	6,357,418
U of I at Urbana/Champaign	Difference	-2,233,023	-1,722,755	-866,849	-800,474	-5,623,101
	Reported	14,990,726	29,562,673	17,876,482	14,054,641	76,484,522
	Weighted	17,223,749	31,285,428	18,743,331	14,855,115	82,107,623
Western Illinois University	Difference	-706,685	-767,654	-159,614	-26,918	-1,660,871
	Reported	2,978,604	6,172,310	2,063,353	86,950	11,301,217
	Weighted	3,685,289	6,939,964	2,222,967	113,868	12,962,088

**2016-2017 COMPARATIVE COST STUDY
PUBLIC UNIVERSITIES
COMPARISON OF REPORTED DOLLARS TO WEIGHTED DOLLARS**

214 TOTAL - ALL COSTS

		Lower Division	Upper Division	Graduate I	Graduate II	Total
Chicago State University	Difference	2,542,802	6,900,984	1,761,576	49,350	11,254,712
	Reported	5,395,825	21,661,763	14,950,342	436,346	42,444,276
	Weighted	2,853,023	14,760,779	13,188,766	386,996	31,189,564
Eastern Illinois University	Difference	1,196,760	2,493,165	961,103		4,651,028
	Reported	13,196,940	40,231,225	15,671,948		69,100,113
	Weighted	12,000,180	37,738,060	14,710,845		64,449,085
Governors State University	Difference	1,332,203	-2,001,646	-9,615,259	-853,393	-11,138,095
	Reported	9,877,501	19,572,293	16,639,059	919,918	47,008,771
	Weighted	8,545,298	21,573,939	26,254,318	1,773,311	58,146,866
Illinois State University	Difference	-5,297,602	-47,612,579	984,080	-296,524	-52,222,625
	Reported	59,791,294	59,791,294	20,519,864	5,661,884	145,764,336
	Weighted	65,088,896	107,403,873	19,535,784	5,958,408	197,986,961
Northeastern Illinois University	Difference	2,254,050	3,928,403	1,266,842		7,449,295
	Reported	16,180,583	46,218,450	15,738,444		78,137,477
	Weighted	13,926,533	42,290,047	14,471,602		70,688,182
Northern Illinois University	Difference	14,399,991	-11,293,076	-2,329,880	-2,741,971	-1,964,936
	Reported	43,552,300	92,060,084	42,252,589	9,179,960	187,044,933
	Weighted	29,152,309	103,353,160	44,582,469	11,921,931	189,009,869
Southern Illinois University Carbondale	Difference	1,255,328	-2,618,687	194,315	-2,865,677	-4,034,721
	Reported	23,440,268	85,412,638	29,833,239	8,088,023	146,774,168
	Weighted	22,184,940	88,031,325	29,638,924	10,953,700	150,808,889
Southern Illinois University Edwardsville	Difference	-9,685,497	-21,574,003	1,395,714	-947,200	-30,810,986
	Reported	25,814,134	50,171,388	24,698,132	1,741,291	102,424,945
	Weighted	35,499,631	71,745,391	23,302,418	2,688,491	133,235,931
U of I at Chicago	Difference	-1,673,215	3,644,079	7,184,346	11,239,004	20,394,214
	Reported	57,212,362	121,626,143	95,317,520	61,659,070	335,815,095
	Weighted	58,885,577	117,982,064	88,133,174	50,420,066	315,420,881
U of I at Springfield	Difference	2,145,916	2,336,446	-2,998,460	-50,369	1,433,533
	Reported	7,560,174	21,166,394	18,295,951	131,091	47,153,610
	Weighted	5,414,258	18,829,948	21,294,411	181,460	45,720,077
U of I at Urbana/Champaign	Difference	-7,329,070	5,428,302	-221,009	-3,442,397	-5,564,174
	Reported	117,090,060	230,909,197	139,630,254	109,778,479	597,407,990
	Weighted	124,419,130	225,480,895	139,851,263	113,220,876	602,972,164
Western Illinois University	Difference	-1,141,676	3,321,435	1,416,617	-90,821	3,505,555
	Reported	25,065,878	51,941,976	17,363,775	731,705	95,103,334
	Weighted	26,207,554	48,620,541	15,947,158	822,526	91,597,779