

**IBHE Recommendations Line Item Detail**

				FY 21 IBHE	FY 21 Governor's	HB 64	Diff. from FY 20	FY20-FY21 %
Public Universities	Fund	FY 15	FY 20	Recommendation	Budget	FY 21 Passed	Appropriations	Change
<b>Chicago State University</b>	<b>Totals</b>	<b>38,237,500</b>	<b>36,925,900</b>	<b>38,992,000</b>	<b>38,676,800</b>	<b>38,325,900</b>	<b>1,400,000</b>	<b>3.8%</b>
Operating	EAF	35,841,700	35,018,900	37,085,000	36,769,800	35,018,900	-	0.0%
CSU Education Improvement Fund	CSU Ed. Imp. Fund	1,600,000	1,600,000	1,600,000	1,600,000	3,000,000	1,400,000	87.5%
Pharmacy school	Gen. Prof. Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Financial Assistance Outreach Center	EAF	488,800	-	-	-	-	-	-
<b>Eastern Illinois University</b>	<b>Totals</b>	<b>42,996,700</b>	<b>41,432,300</b>	<b>43,876,300</b>	<b>43,503,500</b>	<b>41,432,300</b>	<b>-</b>	<b>0.0%</b>
Operating	EAF	42,975,700	41,424,300	43,868,300	43,495,500	41,424,300	-	0.0%
Scholarships	State Col. & University Trust Fund	21,000	8,000	8,000	8,000	8,000	-	0.0%
<b>Governors State University</b>	<b>Totals</b>	<b>24,062,100</b>	<b>23,193,600</b>	<b>24,562,000</b>	<b>24,353,300</b>	<b>23,193,600</b>	<b>-</b>	<b>0.0%</b>
Operating	EAF	\$24,062,100	23,193,600	24,562,000	24,353,300	23,193,600	-	0.0%
<b>Illinois State University</b>	<b>Totals</b>	<b>72,226,700</b>	<b>69,769,300</b>	<b>73,756,800</b>	<b>73,130,300</b>	<b>69,649,300</b>	<b>(120,000)</b>	<b>-0.2%</b>
Operating	EAF	\$72,226,700	69,619,300	73,726,800	73,100,300	69,619,300	-	0.0%
Scholarships	State Col. & University Trust Fund	\$0	150,000	30,000	30,000	30,000	(120,000)	-80.0%
<b>Northeastern Illinois University</b>	<b>Totals</b>	<b>36,898,800</b>	<b>35,566,900</b>	<b>37,665,300</b>	<b>37,345,200</b>	<b>35,566,900</b>	<b>-</b>	<b>0.0%</b>
Operating	EAF	\$36,898,800	35,566,900	37,665,300	37,345,200	35,566,900	-	0.0%
<b>Northern Illinois University</b>	<b>Totals</b>	<b>91,128,700</b>	<b>87,840,400</b>	<b>93,008,900</b>	<b>92,218,600</b>	<b>87,840,400</b>	<b>-</b>	<b>0.0%</b>
Operating	EAF	91,092,700	87,804,400	92,984,900	92,194,600	87,804,400	-	0.0%
Scholarships	State Col. & University Trust Fund	36,000	36,000	24,000	24,000	36,000	-	0.0%
<b>Southern Illinois University</b>	<b>Totals</b>	<b>201,146,500</b>	<b>194,899,600</b>	<b>206,323,800</b>	<b>204,474,200</b>	<b>194,897,600</b>	<b>(2,000)</b>	<b>0.0%</b>
Operating	EAF	198,317,100	191,491,000	202,789,000	201,065,600	191,491,000	-	0.0%
SimmonsCooper Cancer Center	EAF	1,173,000	1,076,800	1,140,300	1,076,800	1,076,800	-	0.0%
Daily Egyptian	GRF	68,400	62,800	66,500	62,800	62,800	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
SIUE fire protection services	Fire Prevention Fund	311,000	-	-	-	-	-	-
Nat. Corn-to-Ethanol Research Cen.	GRF	-	1,000,000	1,059,000	1,000,000	1,000,000	-	0.0%
Scholarships	State Col. & University Trust Fund	27,000	19,000	19,000	19,000	17,000	(2,000)	-10.5%
<b>University of Illinois</b>	<b>Totals</b>	<b>652,557,700</b>	<b>628,731,000</b>	<b>665,350,500</b>	<b>657,622,900</b>	<b>628,642,900</b>	<b>(88,100)</b>	<b>0.0%</b>
Operating	EAF	583,024,000	562,528,200	595,717,400	590,654,600	562,528,200	-	0.0%
Labor Employee Relations	GRF	1,223,800	1,505,200	1,594,000	1,580,500	1,505,200	-	0.0%
Prairie Research Center	GRF	16,447,900	14,803,100	15,676,500	15,543,300	14,803,100	-	0.0%
Hospital	GRF	43,987,500	40,380,600	42,763,100	40,380,600	40,380,600	-	0.0%
Hispanic Center for Excellence	EAF	734,000	673,800	713,600	673,800	673,800	-	0.0%
Dixon Springs Ag Center	EAF	301,300	276,600	292,900	276,600	276,600	-	0.0%
Public Policy Institute	EAF	1,146,800	1,052,700	1,114,800	1,052,700	1,052,700	-	0.0%
College of Dentistry	EAF	321,100	294,800	312,200	294,800	294,800	-	0.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	3,721,300	4,216,000	4,216,000	4,216,000	4,427,900	211,900	5.0%
Scholarships	State Col. & University Trust Fund	250,000	250,000	200,000	200,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	200,000	400,000	400,000	400,000	300,000	(100,000)	-25.0%
Mosquito Research and Abatement	Used Tire Management Fund	200,000	600,000	600,000	600,000	400,000	(200,000)	-33.3%
Ordinary and contingent expenses	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%

**IBHE Recommendations Line Item Detail**

				FY 21 IBHE	FY 21 Governor's	HB 64	Diff. from FY 20	FY20-FY21 %
Public Universities	Fund	FY 15	FY 20	Recommendation	Budget	FY 21 Passed	Appropriations	Change
Pet Population Control	Fund 764	-	250,000	250,000	250,000	250,000	-	0.0%
Illinois Heart Rescue	GRF	-	500,000	500,000	500,000	500,000	-	0.0%
<b>Western Illinois University</b>	<b>Totals</b>	<b>51,465,200</b>	<b>49,598,000</b>	<b>52,523,700</b>	<b>52,077,400</b>	<b>49,598,000</b>	<b>-</b>	<b>0.0%</b>
Operating	EAF	51,445,200	49,588,000	52,513,700	52,067,400	49,588,000	-	0.0%
Scholarships	State Col. & University Trust Fund	20,000	10,000	10,000	10,000	10,000	-	0.0%
<b>Total Public Universities</b>	<b>All Fund</b>	<b>1,210,719,900</b>	<b>1,167,957,000</b>	<b>1,236,059,300</b>	<b>1,223,402,200</b>	<b>1,169,146,900</b>	<b>1,189,900</b>	<b>4.7%</b>
	GRF	61,727,600	58,251,700	61,659,100	59,067,200	58,251,700	-	0.0%
	EAF	1,140,049,000	1,099,609,300	1,164,486,200	1,154,421,000	1,099,609,300	-	0.0%
	Other Funds	8,943,300	10,096,000	9,914,000	9,914,000	11,285,900	1,189,900	11.8%
<b>IBHE</b>								
Ordinary and contingent expenses	GRF	2,634,600	2,424,100	3,247,700	2,500,000	2,424,100	-	0.0%
P-20 ILDS	GRF	424,200	381,800	716,900	389,400	381,800	-	0.0%
MyCreditsTransfer( u.select)	GRF	203,700	183,300	203,700	183,300	183,300	-	0.0%
Quad Cities	GRF	82,000	73,800	82,000	73,800	73,800	-	0.0%
STEM CAHMCP	GRF	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
IMSA Fusion	GRF	106,500	95,900	106,500	95,900	95,900	-	0.0%
Cooperative Work Study	GRF	1,089,400	980,500	1,089,400	980,500	980,500	-	0.0%
UCLC	GRF	1,173,000	1,055,700	1,173,000	1,055,700	1,055,700	-	0.0%
DFI	GRF	1,456,500	1,456,500	1,456,500	1,456,500	1,456,500	-	0.0%
GYO	GRF	1,466,300	2,466,300	2,466,300	2,466,300	2,466,300	-	0.0%
Nursing school grants	GRF	415,400	373,900	415,400	373,900	373,900	-	0.0%
Nurse educator fellowships	GRF	219,300	197,400	219,300	197,400	197,400	-	0.0%
Washington Cen. Intern./Data Commons	GRF	97,800	-	500,000	-	-	-	-
Higher Ed. Coop. Act	GRF	-	-	20,000,000	-	-	-	-
Common Application	GRF	-	-	-	1,000,000	-	-	-
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund	-	-	-	-	31,000,000	31,000,000	New Line
Federal contracts and grants	BHE Fed Grants Fund	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Distance Learning Fund	Distance Learning Fund	-	100,000	100,000	100,000	100,000	-	0.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	400,000	600,000	600,000	600,000	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance	80,000	100,000	100,000	100,000	100,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery	-	30,000	30,000	30,000	30,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	550,000	650,000	650,000	650,000	650,000	-	0.0%
<b>Total IBHE</b>	<b>All Fund</b>	<b>17,332,300</b>	<b>18,102,800</b>	<b>40,090,300</b>	<b>19,186,300</b>	<b>49,102,800</b>	<b>31,000,000</b>	<b>171.2%</b>
	GRF	10,802,300	11,122,800	33,110,300	12,206,300	11,122,800	-	0.0%
	EAF	0	0	0	0	0	0	0
	Other Funds	6,530,000	6,980,000	6,980,000	6,980,000	37,980,000	31,000,000	444.1%
<b>Community Colleges</b>								
ICCB Ordinary and contingent expenses	GRF	1,937,900	2,031,900	2,133,500	2,092,900	2,083,900	52,000	2.6%
Base Operating Grants	PPTRF	-	105,570,000	111,798,600	105,570,000	105,570,000	-	0.0%
Base Operating Grants	EAF	186,968,300	74,370,200	78,758,000	83,367,200	74,370,200	-	0.0%

**IBHE Recommendations Line Item Detail**

				FY 21 IBHE	FY 21 Governor's	HB 64	Diff. from FY 20	FY20-FY21 %
<b>Public Universities</b>	<b>Fund</b>	<b>FY 15</b>	<b>FY 20</b>	<b>Recommendation</b>	<b>Budget</b>	<b>FY 21 Passed</b>	<b>Appropriations</b>	<b>Change</b>
Equalization Grants	EAF	73,870,500	71,203,900	75,404,900	74,764,100	71,203,900	-	0.0%
City Colleges of Chicago	GRF	13,762,200	13,265,400	14,048,100	13,928,700	13,265,400	-	0.0%
East St. Louis Higher Education Center	GRF	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%
Lincoln's Challenge Program	GRF	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	GRF	6,794,400	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
ILDS	GRF	488,800	560,300	669,600	571,500	560,300	-	0.0%
Rock Valley College Grants	GRF	391,000	-	-	-	-	-	-
Small College Grants	GRF	537,600	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	GRF	351,900	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimburs. of Veterans Grants	GRF	1,259,300	4,264,600	4,264,600	4,264,600	4,264,600	-	0.0%
GED Testing	GRF	958,000	1,200,000	1,200,000	1,200,000	1,148,000	(52,000)	-4.3%
P-20 Council	GRF		150,000	150,000	150,000	150,000	-	0.0%
Apprenticeship Ready	GRF		-	-	-	-	-	-
Competitive Grant Program	GRF		23,794,400	23,794,400	23,794,400	23,794,400	-	0.0%
Transitional Math & English Development	GRF		1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
GED Testing	High School Equivalency Testing	1,000,000	100,000	100,000	100,000	100,000	-	0.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund					19,000,000	19,000,000	New Line
Maintaining and updating technology	ICCB Instruct. Dev./Enhanc. Revolving	300,000	100,000	100,000	100,000	100,000	-	0.0%
ICCB Grants Fund (inc prior year expend)	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Ordinary and contingency expenses	ICCB Federal Trust Fund	480,000	525,000	525,000	525,000	525,000	-	0.0%
Adult Education Administration	Adult Education Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,575,000	325,000	26.0%
<b>Adult Education</b>								
CTE Nursing Prep	GRF	500,000	-	-	-	-	-	-
CTE Grants	GRF	17,569,400	18,069,400	18,069,400	18,069,400	18,069,400	-	0.0%
CTE Grants (OSF)	Career & Technical Education	18,500,000	20,000,000	20,000,000	20,000,000	20,000,000	-	0.0%
Adult Education Literacy Grants	GRF	21,572,400	22,651,000	22,651,000	23,783,600	22,651,000	-	0.0%
Adult Education Perf. Based Awards	GRF	10,701,600	11,236,700	11,236,700	11,798,500	11,236,700	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	23,250,000	23,250,000	26,250,000	3,000,000	12.9%
<b>Total Community College/Adult Ed</b>	<b>All Funds</b>	<b>393,961,400</b>	<b>410,018,300</b>	<b>425,829,300</b>	<b>425,005,400</b>	<b>432,343,300</b>	<b>22,325,000</b>	<b>5.4%</b>
	GRF	77,951,600	103,649,200	104,642,800	106,079,100	103,649,200	-	0.0%
	EAF	260,838,800	145,574,100	154,162,900	158,131,300	145,574,100	-	0.0%
	<b>Other Funds</b>	<b>54,780,000</b>	<b>160,795,000</b>	<b>167,023,600</b>	<b>160,795,000</b>	<b>183,120,000</b>	<b>22,325,000</b>	<b>13.9%</b>
<b>IMSA</b>								
Ordinary and Contingent Expenses	EAF	18,030,700	18,943,900	20,494,000	19,891,100	18,943,900	-	0.0%
Ordinary and Contingent Expenses	IMSA Income Fund	3,050,000	3,811,000	3,925,000	3,925,000	3,925,000	114,000	3.0%
<b>Total IMSA</b>	<b>All Funds</b>	<b>21,080,700</b>	<b>22,754,900</b>	<b>24,419,000</b>	<b>23,816,100</b>	<b>22,868,900</b>	<b>114,000</b>	<b>0.5%</b>
	EAF	18,030,700	18,943,900	20,494,000	19,891,100	18,943,900	-	0.0%
	<b>Other Funds</b>	<b>3,050,000</b>	<b>3,811,000</b>	<b>3,925,000</b>	<b>3,925,000</b>	<b>3,925,000</b>	<b>114,000</b>	<b>3.0%</b>
<b>ISAC</b>								
Outreach	GRF	997,700	3,497,700	5,000,000	5,000,000	3,497,700	-	0.0%
State Agency Operations	GRF		3,500,000	4,000,000	4,000,000	3,500,000	-	0.0%

**IBHE Recommendations Line Item Detail**

<b>Public Universities</b>	<b>Fund</b>	<b>FY 15</b>	<b>FY 20</b>	<b>FY 21 IBHE Recommendation</b>	<b>FY 21 Governor's Budget</b>	<b>HB 64 FY 21 Passed</b>	<b>Diff. from FY 20 Appropriations</b>	<b>FY20-FY21 % Change</b>
MAP	GRF	-	451,341,900	501,341,900	501,341,900	451,341,900	-	0.0%
MAP	EAF	364,856,300	-	-	-	-	-	-
AIM HIGH	GRF	-	35,000,000	45,000,000	35,000,000	35,000,000	-	0.0%
Dependents Grants	EAF	1,026,400	1,273,300	1,273,300	1,273,300	1,273,300	-	0.0%
Minority Teacher Scholarships	EAF	2,443,800	1,900,000	2,500,000	1,900,000	1,900,000	-	0.0%
IL Scholars Scholarships	EAF	39,100	-	-	-	-	-	-
Golden Apple Scholarships	EAF	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	-	0.0%
Veterans Home Loan Repayment	EAF	29,300	26,400	26,400	26,400	26,400	-	0.0%
Nurse Educator Loan Repayment	EAF	293,300	264,000	264,000	264,000	264,000	-	0.0%
Teachers Loan Repayment Program	EAF	488,800	439,900	975,000	439,900	439,900	-	0.0%
Veteran's & National Guard Scholarships	EAF	-	-	23,000,000	-	-	-	-
Collections	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	110,000	110,000	110,000	-	0.0%
Research, Outreach, & Training	ISAC Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Bd.	50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia	20,000	20,000	20,000	20,000	20,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	140,000	100,000	100,000	100,000	100,000	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	48,785,800	47,553,700	47,553,700	47,553,700	47,553,700	-	0.0%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Collection activities (FFEL) under FHEA	Student Loan Operating Fund	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	400,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	290,000,000	190,000,000	160,000,000	160,000,000	190,000,000	-	0.0%
Federal Grant Funding	Federal Student Incentives Trust Fund	15,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	500,000	300,000	300,000	300,000	300,000	-	0.0%
Exonerated Persons Grants	GRF	-	150,000	150,000	150,000	150,000	-	0.0%
Golden Apple Accelerators Program	EAF	-	750,000	750,000	750,000	750,000	-	0.0%
<b>Total ISAC</b>	<b>All Funds</b>	<b>760,478,500</b>	<b>779,674,900</b>	<b>835,812,300</b>	<b>801,677,200</b>	<b>779,674,900</b>	<b>-</b>	<b>0.0%</b>
	GRF	997,700	493,489,600	555,491,900	545,491,900	493,489,600	-	0.0%
	EAF	375,675,000	11,151,600	35,286,700	11,151,600	11,151,600	-	0.0%
	Other Funds	383,805,800	275,033,700	245,033,700	245,033,700	275,033,700	-	0.0%
<b>SUCSS</b>								
Ordinary and Contingent Expenses	GRF	1,176,200	1,114,700	1,176,200	1,170,400	1,114,700	-	0.0%
<b>Total SUCSS</b>	<b>All Funds</b>	<b>1,176,200</b>	<b>1,114,700</b>	<b>1,176,200</b>	<b>1,170,400</b>	<b>1,114,700</b>	<b>-</b>	<b>0.0%</b>
<b>SURS</b>								
State Contribution	GRF	1,347,200,000	1,639,692,000	1,781,686,000	1,781,686,000	1,780,767,000	141,075,000	8.6%
State Contributions	State Pension Fund	197,000,000	215,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
Community College Health Insurance (CIP)	EAF	4,459,500	4,431,113	4,622,773	4,622,773	4,622,773	191,660	4.3%
<b>Total SURS</b>	<b>All Funds</b>	<b>1,548,659,500</b>	<b>1,859,123,113</b>	<b>2,001,308,773</b>	<b>2,001,308,773</b>	<b>2,000,389,773</b>	<b>141,266,660</b>	<b>7.6%</b>
	GRF	1,347,200,000	1,639,692,000	1,781,686,000	1,781,686,000	1,780,767,000	141,075,000	8.6%
	EAF	4,459,500	4,431,113	4,622,773	4,622,773	4,622,773	191,660	4.3%

**IBHE Recommendations Line Item Detail**

<b>Public Universities</b>	<b>Fund</b>	<b>FY 15</b>	<b>FY 20</b>	<b>FY 21 IBHE Recommendation</b>	<b>FY 21 Governor's Budget</b>	<b>HB 64 FY 21 Passed</b>	<b>Diff. from FY 20 Appropriations</b>	<b>FY20-FY21 % Change</b>
	Other Funds	197,000,000	215,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
<b>Total</b>	<b>All Funds</b>	<b>3,953,408,500</b>	<b>4,258,745,713</b>	<b>4,564,695,173</b>	<b>4,495,566,373</b>	<b>4,454,641,273</b>	<b>195,895,560</b>	<b>4.6%</b>
	GRF	1,499,855,400	2,307,320,000	2,537,766,300	2,505,700,900	2,448,395,000	141,075,000	6.1%
	EAF	1,799,053,000	1,279,710,013	1,379,052,573	1,348,217,773	1,279,901,673	191,660	0.0%
	Other Funds	654,109,100	671,715,700	647,876,300	641,647,700	726,344,600	54,628,900	8.1%
<b>Total w/o SURS</b>	<b>All Funds</b>	<b>2,404,749,000</b>	<b>2,399,622,600</b>	<b>2,563,386,400</b>	<b>2,494,257,600</b>	<b>2,454,251,500</b>	<b>54,628,900</b>	<b>3.9%</b>
	GRF	152,655,400	667,628,000	756,080,300	724,014,900	667,628,000	0	0.0%
	EAF	1,794,593,500	1,275,278,900	1,374,429,800	1,343,595,000	1,275,278,900	0	0.0%
	Pers. Prop. Tax Replacement	0	105,570,000	111,798,600	105,570,000	105,570,000	0	0.0%
	State Pension Fund	197,000,000	215,000,000	215,000,000	215,000,000	215,000,000	0	0.0%
	Other Funds	260,500,100	136,145,700	106,077,700	106,077,700	190,774,600	54,628,900	40.1%
	<b>General Revenues</b>	<b>1,947,248,900</b>	<b>2,048,476,900</b>	<b>2,242,308,700</b>	<b>2,173,179,900</b>	<b>2,048,476,900</b>	<b>-</b>	<b>0.0%</b>

**Table 1**  
**FY 2021 - HB 64**  
**Higher Education Operations and Grants**  
**General Funds\***  
*(in thousands of dollars)*

	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
<b>Institutional Operations and Grants</b>	\$ 1,875,948.8	\$ 2,030,407.5	\$ 2,224,239.3	\$ 2,155,110.5	\$ 2,030,407.5	\$ -	0.0%
Universities	\$ 1,105,076.2	\$ 1,157,861.0	\$ 1,226,145.3	\$ 1,213,488.2	\$ 1,157,861.0	\$ -	0.0%
Community Colleges	269,296.4	302,836.2	318,647.2	316,128.9	302,836.2	-	0.0%
Adult Education/Postsecondary Career and Technical Education	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
Illinois Student Assistance Commission	439,705.3	504,641.2	590,778.6	556,643.5	504,641.2	-	0.0%
Illinois Mathematics and Science Academy	18,391.9	18,943.9	20,494.0	19,891.1	18,943.9	-	0.0%
State Universities Civil Service System	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%
Board of Higher Education	2,805.9	2,805.9	3,964.6	2,889.4	2,805.9	-	0.0%
IBHE Institutional Grants/Special Initiatives	7,316.9	8,316.9	29,145.7	9,316.9	8,316.9	-	0.0%
<b>State Universities Retirement System</b>	<b>1,374,500.6</b>	<b>1,644,123.1</b>	<b>1,786,308.8</b>	<b>1,786,308.8</b>	<b>1,785,389.8</b>	<b>141,266.7</b>	<b>8.6%</b>
Community College Health Insurance Fund	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
State Contribution to SURS (General Funds Only) @	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
<b>Total</b>	<b>\$ 3,250,449.4</b>	<b>\$ 3,674,530.6</b>	<b>\$ 4,010,548.1</b>	<b>\$ 3,941,419.3</b>	<b>\$ 3,815,797.3</b>	<b>\$ 141,266.7</b>	<b>3.8%</b>

<b>Source of Appropriated Funds</b>							
General Revenue Fund	1,948,512.8	2,307,320.0	2,537,766.3	2,505,700.9	2,448,395.0	141,075.0	6.1%
Education Assistance Fund	1,214,436.0	1,279,710.0	1,379,052.6	1,348,217.8	1,279,901.7	191.7	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
<b>Total</b>	<b>3,268,518.8</b>	<b>3,692,600.0</b>	<b>4,028,617.5</b>	<b>3,959,488.7</b>	<b>3,833,866.7</b>	<b>141,266.7</b>	<b>6.1%</b>

\*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education

**Table 2**  
**FY 2021 - HB 64**  
**Higher Education Operations and Grants\***  
**All Appropriated Funds**  
*(in thousands of dollars)*

	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
<b>Total Institutional Operations and Grants</b>	<b>2,255,242.6</b>	<b>2,399,622.6</b>	<b>2,563,386.4</b>	<b>2,494,257.6</b>	<b>2,454,251.5</b>	<b>54,628.9</b>	<b>2.3%</b>
Universities	\$ 1,114,161.9	\$ 1,167,957.0	\$ 1,236,059.3	\$ 1,223,402.2	\$ 1,169,146.9	\$ 1,189.9	0.1%
Community Colleges	283,871.4	314,811.2	330,622.2	328,103.9	334,136.2	19,325.0	6.1%
Adult Education/Postsecondary Career and Technical Education	92,093.4	95,207.1	95,207.1	96,901.5	98,207.1	3,000.0	3.2%
Illinois Student Assistance Commission	725,039.0	779,674.9	835,812.3	801,677.2	779,674.9	-	0.0%
Illinois Mathematics and Science Academy	22,091.9	22,754.9	24,419.0	23,816.1	22,868.9	114.0	0.5%
State Universities Civil Service System	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%
Board of Higher Education	4,085.9	4,285.9	5,444.6	4,369.4	4,285.9	-	0.0%
IBHE Institutional Grants/Special Initiatives	12,816.9	13,816.9	34,645.7	14,816.9	44,816.9	31,000.0	224.4%
<b>State Universities Retirement System</b>	<b>1,589,500.6</b>	<b>1,859,123.1</b>	<b>2,001,308.8</b>	<b>2,001,308.8</b>	<b>2,000,389.8</b>	<b>141,266.7</b>	<b>7.6%</b>
Community College Health Insurance Fund	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
State Contribution to SURS (General Funds Only) @	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
State Contribution to SURS (State Pension Fund Estimate)	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%
<b>TOTAL</b>	<b>\$ 3,844,743.2</b>	<b>\$ 4,258,745.7</b>	<b>\$ 4,564,695.2</b>	<b>\$ 4,495,566.4</b>	<b>\$ 4,454,641.3</b>	<b>\$ 195,895.6</b>	<b>4.6%</b>

**Source of Appropriated Funds**

<b>General Revenue</b>	<b>3,268,518.8</b>	<b>3,692,600.0</b>	<b>4,028,617.5</b>	<b>3,959,488.7</b>	<b>3,833,866.7</b>	<b>141,266.7</b>	<b>3.8%</b>
General Revenue Fund	1,948,512.8	2,307,320.0	2,537,766.3	2,505,700.9	2,448,395.0	141,075.0	6.1%
Education Assistance Fund	1,214,436.0	1,279,710.0	1,379,052.6	1,348,217.8	1,279,901.7	191.7	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
<b>Other State Funds</b>	<b>295,970.7</b>	<b>296,192.0</b>	<b>296,124.0</b>	<b>296,124.0</b>	<b>350,820.9</b>	<b>54,628.9</b>	<b>18.4%</b>
<b>Federal Funds</b>	<b>280,253.7</b>	<b>269,953.7</b>	<b>239,953.7</b>	<b>239,953.7</b>	<b>269,953.7</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL</b>	<b>3,844,743.2</b>	<b>4,258,745.7</b>	<b>4,564,695.2</b>	<b>4,495,566.4</b>	<b>4,454,641.3</b>	<b>195,895.6</b>	<b>4.6%</b>

Table 3

**FY 2021 - HB 64**  
**Higher Education Operations and Grants**  
**Other Appropriated Fund Sources**

*(in thousands of dollars)*

	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>
Fire Prevention Fund (U of I)	\$ 4,155.7	\$ 4,216.0	\$ 4,216.0	\$ 4,216.0	\$ 4,427.9	\$ 211.9
CSU Education Improvement Fund	1,600.0	1,600.0	1,600.0	1,600.0	3,000.0	1,400.0
State College and University Trust Fund (EIU, ISU, NIU, SIU, & U of I)	373.0	473.0	291.0	291.0	351.0	(122.0)
General Professions Dedicated Fund (CSU, SIU, & U of I)	2,057.0	2,057.0	2,057.0	2,057.0	2,057.0	-
Emergency Public Health Fund (U of I)	200.0	400.0	400.0	400.0	300.0	(100.0)
Used Tire Management Fund (U of I)	200.0	600.0	600.0	600.0	400.0	(200.0)
Hazardous Waste Research Fund (U of I)	500.0	500.0	500.0	500.0	500.0	-
Pet Population Control (U of I)	-	250.0	250.0	250.0	250.0	-
ISAC Federal State Student Incentive Trust Fund	13,700.0	13,400.0	13,400.0	13,400.0	13,400.0	-
Illinois National Guard Grant Fund (ISAC)	20.0	20.0	20.0	20.0	20.0	-
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-
University Grant Fund (ISAC)	110.0	110.0	110.0	110.0	110.0	-
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	-
IL Future Teachers Corps Scholarship Fund (ISAC)	100.0	100.0	100.0	100.0	100.0	-
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	-
Student Loan Operating Fund (ISAC)	261,053.7	251,053.7	221,053.7	221,053.7	251,053.7	-
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	36,500.0	31,000.0
Private College Academic Quality Assurance Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-
Academic Quality Assurance Fund (IBHE)	500.0	600.0	600.0	600.0	600.0	-
PBVS Quality Assurance Fund (IBHE)	550.0	650.0	650.0	650.0	650.0	-
Distance Learning Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-
IBHE Data & Research Recovery	30.0	30.0	30.0	30.0	30.0	-
Illinois Mathematics and Science Academy Income Fund	3,700.0	3,811.0	3,925.0	3,925.0	3,925.0	114.0
ICCB Adult Education Fund	24,500.0	24,500.0	24,500.0	24,500.0	27,825.0	3,325.0
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-
ICCB Contracts and Grants Fund	12,500.0	10,000.0	10,000.0	10,000.0	29,000.0	19,000.0
ICCB Career and Technical Education Fund	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-
ICCB Instructional Development Revolving Fund	100.0	100.0	100.0	100.0	100.0	-
SBE GED Testing Fund (ICCB)	200.0	100.0	100.0	100.0	100.0	-
State Pension Fund (SURS)	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-
<b>TOTAL</b>	<b>\$ 576,224.4</b>	<b>\$ 566,145.7</b>	<b>\$ 536,077.7</b>	<b>\$ 536,077.7</b>	<b>\$ 620,774.6</b>	<b>\$ 54,628.9</b>



**Table 4**

**FY 2021 - HB 64**  
**University Operations and Grants**  
**General Funds**

*(in thousands of dollars)*

	<b>FY2018 Final Appropriations</b>	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>	<b>Percent Change</b>
Chicago State University	32,697.4	\$ 33,351.3	\$ 35,018.9	\$ 37,085.0	\$ 36,769.8	\$ 35,018.9	\$ -	0.0%
Eastern Illinois University	38,678.1	39,451.7	41,424.3	43,868.3	43,495.5	41,424.3	-	0.0%
Governors State University	21,656.0	22,089.1	23,193.6	24,562.0	24,353.3	23,193.6	-	0.0%
Illinois State University	65,004.0	66,304.1	69,619.3	73,726.8	73,100.3	69,619.3	-	0.0%
Northeastern Illinois University	33,209.0	33,873.2	35,566.9	37,665.3	37,345.2	35,566.9	-	0.0%
Northern Illinois University	81,983.5	83,623.2	87,804.4	92,984.9	92,194.6	87,804.4	-	0.0%
Southern Illinois University**	180,913.8	184,512.0	193,630.6	205,054.8	203,205.2	193,630.6	-	0.0%
University of Illinois**	583,005.9	594,644.9	622,015.0	658,684.5	650,956.9	622,015.0	-	0.0%
Western Illinois University	46,300.7	47,226.7	49,588.0	52,513.7	52,067.4	49,588.0	-	0.0%
<b>Total</b>	<b>1,083,448.4</b>	<b>\$ 1,105,076.2</b>	<b>\$ 1,157,861.0</b>	<b>\$ 1,226,145.3</b>	<b>\$ 1,213,488.2</b>	<b>\$ 1,157,861.0</b>	<b>\$ -</b>	<b>0.0%</b>

**Source of Appropriated Funds**

<b>General Revenue</b>	1,083,448.4	1,105,076.2	1,157,861.0	1,226,145.3	1,213,488.2	1,157,861.0	-	0.0%
General Revenue Fund	55,453.5	57,668.7	58,251.7	61,659.1	59,067.2	58,251.7	-	0.0%
Education Assistance Fund	1,027,994.9	1,047,407.5	1,099,609.3	1,164,486.2	1,154,421.0	1,099,609.3	-	0.0%

\*\*University of Illinois and Southern Illinois University system totals

**Table 5**  
**FY 2021 - HB 64**  
**Community College Operations and Grants**  
**Appropriated Funds**  
*(in thousands of dollars)*

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
<b>Unrestricted Grants to Colleges</b>	248,030.5	\$ 252,991.2	\$ 265,316.9	\$ 280,917.0	\$ 278,537.4	\$ 265,316.9	\$ -	0.0%
Base Operating Grants	168,271.5	171,636.9	179,940.2	190,556.6	188,937.2	179,940.2	-	0.0%
Performance Based Funding	351.9	359.0	359.0	359.0	359.0	359.0	-	0.0%
Designated Grant - City Colleges of Chicago	12,386.0	12,633.7	13,265.4	14,048.1	13,928.7	13,265.4	-	0.0%
Small College Grants	537.6	548.4	548.4	548.4	548.4	548.4	-	0.0%
Equalization Grants	66,483.5	67,813.2	71,203.9	75,404.9	74,764.1	71,203.9	-	0.0%
<b>Other Grants and Initiatives</b>	10,621.3	\$ 14,012.1	\$ 34,927.1	\$ 34,927.1	\$ 34,927.1	\$ 53,875.1	\$ 18,948.0	54.3%
Lincoln's Challenge Scholarships	60.2	60.2	60.2	60.2	60.2	60.2	-	0.0%
East St. Louis Higher Education Center	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	-	0.0%
Veterans Shortfall Grants	1,328.8	4,264.6	4,264.6	4,264.6	4,264.6	4,264.6	-	0.0%
Alternative Schools Network	6,794.4	6,794.4	3,000.0	3,000.0	3,000.0	3,000.0	-	0.0%
High School Equivalency Testing	980.0	1,020.0	1,200.0	1,200.0	1,200.0	1,148.0	(52.0)	-4.3%
P-20 Council	-	150.0	150.0	150.0	150.0	150.0	-	0.0%
Illinois Central College Apprenticeship Grant	-	265.0	-	-	-	-	-	0.0%
Competitive Grant Program	-	-	23,794.4	23,794.4	23,794.4	23,794.4	-	0.0%
Grants for Transitional Math Development	-	-	1,000.0	1,000.0	1,000.0	1,000.0	-	0.0%
Held in Reserve by General Assembly	-	-	-	-	-	-	-	0.0%
Governor's Emergency Education Relief Fund	-	-	-	-	-	19,000.0	19,000.0	New Line
<b>TOTAL</b>	<b>258,651.8</b>	<b>\$ 267,003.3</b>	<b>\$ 300,244.0</b>	<b>\$ 315,844.1</b>	<b>\$ 313,464.5</b>	<b>\$ 319,192.0</b>	<b>\$ 18,948.0</b>	<b>6.3%</b>

**Illinois Community College Board Operations**

<b>Administration (General Funds)</b>	2,184.0	\$ 2,293.1	\$ 2,592.2	\$ 2,803.1	\$ 2,664.4	\$ 2,644.2	\$ 52.0	2.0%
Office Operations	1,744.1	1,853.2	2,031.9	2,133.5	2,092.9	2,083.9	52.0	2.6%
Illinois Longitudinal Data System	439.9	439.9	560.3	669.6	571.5	560.3	-	0.0%
<b>Administration (Other Appropriated Funds)</b>	15,075.0	\$ 14,575.0	\$ 11,975.0	\$ 11,975.0	\$ 11,975.0	\$ 12,300.0	\$ 325.0	2.7%
ICCB Adult Education Administration	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,575.0	325.0	26.0%
ICCB Contracts and Grants Fund	12,500.0	12,500.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Instructional Dev./Enhancement Revolving Fund	300.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
High School Equivalency Testing Fund	500.0	200.0	100.0	100.0	100.0	100.0	-	0.0%
<b>TOTAL</b>	<b>17,259.0</b>	<b>\$ 16,868.1</b>	<b>\$ 14,567.2</b>	<b>\$ 14,778.1</b>	<b>\$ 14,639.4</b>	<b>\$ 14,944.2</b>	<b>\$ 377.0</b>	<b>2.6%</b>

<b>GRAND TOTAL</b>	<b>275,910.8</b>	<b>\$ 283,871.4</b>	<b>\$ 314,811.2</b>	<b>\$ 330,622.2</b>	<b>\$ 328,103.9</b>	<b>\$ 334,136.2</b>	<b>\$ 19,325.0</b>	<b>6.1%</b>
--------------------	------------------	---------------------	---------------------	---------------------	---------------------	---------------------	--------------------	-------------

**Source of Appropriated Funds**

<b>General Funds*</b>	260,835.8	269,296.4	302,836.2	318,647.2	316,128.9	302,836.2	-	0.0%
General Revenue Fund	26,080.8	29,846.3	51,692.1	52,685.7	52,427.6	51,692.1	-	0.0%
Education Assistance Fund	131,255.0	133,880.1	145,574.1	154,162.9	158,131.3	145,574.1	-	0.0%
Personal Property Tax Replacement Fund	103,500.0	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
<b>Other Appropriated Funds</b>	15,075.0	14,575.0	11,975.0	11,975.0	11,975.0	31,300.0	19,325.0	161.4%

\*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

**Table 6**

**FY 2021 - HB 64**

**Adult Education and Postsecondary Career and Technical Education**

**Appropriated Funds**

*(in thousands of dollars)*

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
<b>Adult Education</b>	<b>55,524.0</b>	<b>\$ 55,524.0</b>	<b>\$ 57,137.7</b>	<b>\$ 57,137.7</b>	<b>\$ 58,832.1</b>	<b>\$ 60,137.7</b>	<b>\$ 3,000.0</b>	<b>5.3%</b>
<b>State Appropriated Funds</b>	32,274.0	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
Basic Grants	21,572.4	21,572.4	22,651.0	22,651.0	23,783.6	22,651.0	-	0.0%
Performance Based Grants	10,701.6	10,701.6	11,236.7	11,236.7	11,798.5	11,236.7	-	0.0%
Federal Adult Education Grants**	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	26,250.0	3,000.0	12.9%
<b>Postsecondary Career and Technical Education*</b>	<b>36,569.4</b>	<b>\$ 36,569.4</b>	<b>\$ 38,069.4</b>	<b>\$ 38,069.4</b>	<b>\$ 38,069.4</b>	<b>\$ 38,069.4</b>	<b>\$ -</b>	<b>0.0%</b>
<b>State Appropriated Funds</b>	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Career and Technical Education Programs	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Federal Career and Technical Education Grants	18,500.0	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-	0.0%
<b>TOTAL</b>	<b>92,093.4</b>	<b>\$ 92,093.4</b>	<b>\$ 95,207.1</b>	<b>\$ 95,207.1</b>	<b>\$ 96,901.5</b>	<b>\$ 98,207.1</b>	<b>\$ 3,000.0</b>	<b>3.2%</b>

**Source of Appropriated Funds**

<b>General Funds *</b>	32,274.0	\$ 32,274.0	\$ 33,887.7	\$ 33,887.7	\$ 35,582.1	\$ 33,887.7	\$ -	0.0%
General Revenue Fund	32,274.0	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
<b>Other Appropriated Funds</b>	41,750.0	\$ 41,750.0	\$ 43,250.0	\$ 43,250.0	\$ 43,250.0	\$ 46,250.0	3,000.0	6.9%
ICCB Adult Education Fund	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	26,250.0	3,000.0	12.9%
ICCB Career and Technical Education Fund	18,500.0	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-	0.0%

\*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

\*\*For FY18, excludes Adult Education fund appropriation used for operational expenses. This is included in the Community College total.

**Table 7**  
**FY 2021 - HB 64**  
**Illinois Student Assistance Commission**  
**All Funds**  
*(in thousands of dollars)*

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
<b>Monetary Award Program</b>	<b>401,341.9</b>	<b>\$ 401,341.9</b>	<b>\$ 451,341.9</b>	<b>\$ 501,341.9</b>	<b>\$ 501,341.9</b>	<b>\$ 451,341.9</b>	<b>\$ -</b>	<b>0.0%</b>
General Funds	401,341.9	401,341.9	451,341.9	501,341.9	501,341.9	451,341.9	-	0.0%
<b>Other Grant and Scholarship Programs (State Funded)</b>	<b>10,635.6</b>	<b>\$ 35,645.7</b>	<b>\$ 46,581.6</b>	<b>\$ 80,716.7</b>	<b>\$ 46,581.6</b>	<b>\$ 46,581.6</b>	<b>\$ -</b>	<b>0.0%</b>
AIM HIGH	-	25,000.0	35,000.0	45,000.0	35,000.0	35,000.0	-	0.0%
Illinois Veteran & Nat. Guard Grants: General Funds	-	-	-	23,000.0	-	-	-	0.0%
Higher Education License Plate Grants (HELP)	110.0	110.0	110.0	110.0	110.0	110.0	-	0.0%
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	20.0	-	0.0%
Minority Teachers of Illinois Scholarships	1,900.0	1,900.0	1,900.0	2,500.0	1,900.0	1,900.0	-	0.0%
Dependents Grants	1,192.1	1,237.4	1,273.3	1,273.3	1,273.3	1,273.3	-	0.0%
Teacher/Child Care Provider Loan Repayment Program	439.9	439.9	439.9	975.0	439.9	439.9	-	0.0%
Optometric Education Scholarship Program (OSF)	50.0	50.0	50.0	50.0	50.0	50.0	-	0.0%
Golden Apple Scholars of Illinois (OSF)	100.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
Golden Apple Scholars of Illinois	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	-	0.0%
Golden Apple Accelerators Program	-	-	750.0	750.0	750.0	750.0	-	0.0%
Illinois Scholars	35.2	-	-	-	-	-	-	0.0%
Veterans' Home Loan Repayment	26.4	26.4	26.4	26.4	26.4	26.4	-	0.0%
Nurse Educator Loan Repayment	264.0	264.0	264.0	264.0	264.0	264.0	-	0.0%
Exonerated Persons Grants	-	-	150.0	150.0	150.0	150.0	-	0.0%
<b>Other Grant and Scholarship Programs (Federally Funded)</b>	<b>13,700.0</b>	<b>\$ 13,700.0</b>	<b>\$ 13,400.0</b>	<b>\$ 13,400.0</b>	<b>\$ 13,400.0</b>	<b>\$ 13,400.0</b>	<b>\$ -</b>	<b>0.0%</b>
Federal Grant Funding	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	-	0.0%
John R. Justice Loan Repayment	300.0	300.0	300.0	300.0	300.0	300.0	-	0.0%
Federal Paul Douglas Collections (Refund to ED)	400.0	400.0	100.0	100.0	100.0	100.0	-	0.0%
<b>Administration (General Funds)</b>	<b>997.7</b>	<b>\$ 2,997.7</b>	<b>\$ 6,997.7</b>	<b>\$ 9,000.0</b>	<b>\$ 9,000.0</b>	<b>\$ 6,997.7</b>	<b>\$ -</b>	<b>0.0%</b>
Agency State Administration	-	2,000.0	3,500.0	4,000.0	4,000.0	3,500.0	-	0.0%
Outreach/Research/Training	997.7	997.7	3,497.7	5,000.0	5,000.0	3,497.7	-	0.0%
<b>Administration (Other Appropriated Funds)</b>	<b>10,300.0</b>	<b>\$ 10,300.0</b>	<b>\$ 10,300.0</b>	<b>\$ 10,300.0</b>	<b>\$ 10,300.0</b>	<b>\$ 10,300.0</b>	<b>\$ -</b>	<b>0.0%</b>
Collections Activities (ISAC Accounts Receivable Fund)	300.0	300.0	300.0	300.0	300.0	300.0	-	0.0%
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
<b>Total, Grant Programs and Administration</b>	<b>436,975.2</b>	<b>\$ 463,985.3</b>	<b>\$ 528,621.2</b>	<b>\$ 614,758.6</b>	<b>\$ 580,623.5</b>	<b>\$ 528,621.2</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Federal Loan Program Administration and Loan Reimbursemen</b>	<b>294,053.7</b>	<b>\$ 261,053.7</b>	<b>\$ 251,053.7</b>	<b>\$ 221,053.7</b>	<b>\$ 221,053.7</b>	<b>\$ 251,053.7</b>	<b>\$ -</b>	<b>0.0%</b>
<b>TOTAL</b>	<b>731,028.9</b>	<b>\$ 725,039.0</b>	<b>\$ 779,674.9</b>	<b>\$ 835,812.3</b>	<b>\$ 801,677.2</b>	<b>\$ 779,674.9</b>	<b>\$ -</b>	<b>0.0%</b>

**Source of Appropriated Funds**

<b>General Funds*</b>	<b>412,695.2</b>	<b>\$ 439,705.3</b>	<b>\$ 504,641.2</b>	<b>\$ 590,778.6</b>	<b>\$ 556,643.5</b>	<b>\$ 504,641.2</b>	<b>\$ -</b>	<b>0.0%</b>
General Revenue Fund	997.7	429,339.6	493,489.6	555,491.9	545,491.9	493,489.6	-	0.0%
Education Assistance Fund	-	-	-	-	-	-	-	0.0%
Education Assistance Fund	411,697.5	10,365.7	11,151.6	35,286.7	11,151.6	11,151.6	-	0.0%
<b>Federal Funds</b>	<b>13,700.0</b>	<b>13,700.0</b>	<b>13,400.0</b>	<b>13,400.0</b>	<b>13,400.0</b>	<b>13,400.0</b>	<b>-</b>	<b>0.0%</b>
<b>Student Loan Fund</b>	<b>294,053.7</b>	<b>261,053.7</b>	<b>251,053.7</b>	<b>221,053.7</b>	<b>221,053.7</b>	<b>251,053.7</b>	<b>-</b>	<b>0.0%</b>
<b>Other State Funds</b>	<b>10,580.0</b>	<b>10,580.0</b>	<b>10,580.0</b>	<b>10,580.0</b>	<b>10,580.0</b>	<b>10,580.0</b>	<b>-</b>	<b>0.0%</b>

\*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

**Table 8**

**FY 2021 - HB 64**

**Illinois Mathematics and Science Academy**

**All Funds**

*(in thousands of dollars)*

	<b>FY2018 Final Appropriations</b>	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>	<b>Percent Change</b>
<b>Illinois Mathematics and Science Academy</b>	21,580.7	\$ 22,091.9	\$ 22,754.9	\$ 24,419.0	\$ 23,816.1	\$ 22,868.9	\$ 114.0	0.5%

**Source of Appropriated Funds**

<b>General Funds</b>	18,030.7	\$ 18,391.9	\$ 18,943.9	\$ 20,494.0	\$ 19,891.1	\$ 18,943.9	\$ -	0.0%
<b>Education Assistance Fund</b>	18,030.7	18,391.9	18,943.9	20,494.0	19,891.1	18,943.9	-	0.0%
<b>Income Fund</b>	3,550.0	3,700.0	3,811.0	3,925.0	3,925.0	3,925.0	114.0	3.0%

**Table 9****FY 2021 - HB 64****State Universities Civil Service System****All Funds***(in thousands of dollars)*

	<b>FY2018 Final Appropriations</b>	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>	<b>Percent Change</b>
<b>Office Operations</b>	1,058.6	\$ 1,082.2	\$ 1,114.7	\$ 1,176.2	\$ 1,170.4	\$ 1,114.7	\$ -	0.0%

**Source of Appropriated Funds**

<b>General Funds*</b>	1,058.6	\$ 1,082.2	\$ 1,114.7	\$ 1,176.2	\$ 1,170.4	\$ 1,114.7	\$ -	0.0%
<b>General Revenue Fund</b>	1,058.6	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%

\*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

**Table 10**  
**FY 2021 - HB 64**  
**Board of Higher Education**  
**All Funds**  
*(in thousands of dollars)*

	<b>FY2018 Final Appropriations</b>	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>	<b>Percent Change</b>
Office Operations/Lump Sum	3,551.20	\$ 3,704.10	\$ 3,904.10	\$ 4,727.70	\$ 3,980.00	\$ 3,904.10	\$ -	0.0%
Illinois Longitudinal Data System	381.8	\$ 381.8	\$ 381.8	\$ 716.9	\$ 389.4	\$ 381.8	\$ -	0.0%
<b>TOTAL</b>	<b>3,933.0</b>	<b>4,085.9</b>	<b>4,285.9</b>	<b>5,444.6</b>	<b>4,369.4</b>	<b>4,285.9</b>	<b>\$ -</b>	<b>0.0%</b>

**Source of Appropriated Funds**

<b>General Funds</b>	2,753.0	\$ 2,805.9	\$ 2,805.9	\$ 3,964.6	\$ 2,889.4	\$ 2,805.9	\$ -	0.0%
<b>General Revenue Fund</b>	2,753.0	2,805.9	2,805.9	3,964.6	2,889.4	2,805.9	-	0.0%
<b>Other Funds</b>	1,180.0	\$ 1,280.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ -	0.0%
Private College Academic Quality Assurance Fund	100.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assistance Fund	500.0	500.0	600.0	600.0	600.0	600.0	-	0.0%
PBVS Quality Assurance Fund	550.0	550.0	650.0	650.0	650.0	650.0	-	0.0%
Distance Learning Fund **	30.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data Resource and Recovery		30.0	30.0	30.0	30.0	30.0	-	0.0%

**Table 11**  
**FY 2021 - HB 64**  
**IBHE Institutional Grants/Special Initiatives**  
**All Funds**

*(in thousands of dollars)*

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Higher Education Cooperation Act (HECA)	-	\$ -	\$ -	\$ 20,000.0	\$ -	\$ -	\$ -	NA
University Center of Lake County *	1,055.7	1,055.7	1,055.7	1,173.0	1,055.7	1,055.7	-	0.0%
Quad Cities Graduate Study Center	73.8	73.8	73.8	82.0	73.8	73.8	-	0.0%
MyCreditsTransfer	183.3	183.3	183.3	203.7	183.3	183.3	-	0.0%
Cooperative Work Study Grants	980.5	980.5	980.5	1,089.4	980.5	980.5	-	0.0%
Creating Pathways and Access for Student Success (CPASS)	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	-	0.0%
Illinois Mathematics and Science Fusion Program	95.9	95.9	95.9	106.5	95.9	95.9	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	-	0.0%
Grow Your Own Program	1,466.3	1,466.3	2,466.3	2,466.3	2,466.3	2,466.3	-	0.0%
Nursing School Grants	373.9	373.9	373.9	415.4	373.9	373.9	-	0.0%
Nurse Educator Fellowships	197.4	197.4	197.4	219.3	197.4	197.4	-	0.0%
ILDS Data Commons	-	-	-	500.0	-	-	-	NA
Common Application	-	-	-	-	1,000.0	-	-	NA
NCLB - Improving Teacher Quality State Grant Program (Federal)	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	0.0%
Governor's Emergency Education Relief Fund	-	-	-	-	-	31,000.0	31,000.0	New Line
<b>TOTAL</b>	\$ <b>12,816.9</b>	\$ <b>12,816.9</b>	\$ <b>13,816.9</b>	\$ <b>34,645.7</b>	\$ <b>14,816.9</b>	\$ <b>44,816.9</b>	\$ <b>31,000.0</b>	<b>224.4%</b>

**Source of Appropriated Funds**

General Funds	\$ 7,316.9	\$ 7,316.9	\$ 8,316.9	\$ 29,145.7	\$ 9,316.9	\$ 8,316.9	\$ -	0.0%
General Revenue Fund	7,316.9	7,316.9	8,316.9	29,145.7	9,316.9	8,316.9	-	0.0%
Federal Funds	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	36,500.0	31,000.0	563.6%



**Table 12****FY 2021 - HB 64****State Universities Retirement System****All Funds***(in thousands of dollars)*

	<b>FY2018 Final Appropriations*</b>	<b>FY2019 Final Appropriations</b>	<b>FY2020 Final Appropriations</b>	<b>FY2021 IBHE Recommendations</b>	<b>FY2021 Governor's Recommendations</b>	<b>FY2021 Final Appropriations</b>	<b>Change FY20-21 Dollar Change</b>	<b>Percent Change</b>
<b>Contributions to State University Retirement System</b>	1,587,985.0	1,585,109.8	1,854,692.0	1,996,686.0	1,996,686.0	1,995,767.0	141,075.0	7.6%
<b>General Funds</b>	1,372,985.0	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
<b>State Pension Fund</b>	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%
<b>Community College Retirees Health Insurance</b>	4,133.3	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
<b>TOTAL</b>	<b>1,592,118.3</b>	<b>\$ 1,589,500.6</b>	<b>\$ 1,859,123.1</b>	<b>\$ 2,001,308.8</b>	<b>\$ 2,001,308.8</b>	<b>\$ 2,000,389.8</b>	<b>\$ 141,266.7</b>	<b>7.6%</b>

**Source of Appropriated Funds**

<b>General Funds</b>	1,377,118.3	\$ 1,374,500.6	\$ 1,644,123.1	\$ 1,786,308.8	\$ 1,786,308.8	\$ 1,785,389.8	\$ 141,266.7	8.6%
<b>General Revenue Fund</b>	1,372,985.0	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
<b>Education Assistance Fund</b>	4,133.3	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
<b>State Pensions Fund</b>	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%

\*Amount appropriated may be less than the certified amounts required to be paid per state law

<b>Table 13</b>			
<b>FY 2021 - HB 64</b>			
<b>Higher Education Capital Funding</b>			
	<b>Direct Projects &amp; General Funding</b>	<b>Emergencies &amp; Capital Renewal</b>	<b>Total</b>
Universities	\$ 1,398,388,224	\$ 694,836,784	\$ 2,093,225,008
Community Colleges	\$ 604,362,131	\$ 209,530,753	\$ 813,892,884
IMSA	\$ 12,690,985	\$ 6,680,000	\$ 19,370,985
Statewide Higher Education	\$ 11,493,470	\$ 98,862,098	\$ 110,355,568
Private Colleges & Universities	\$ 400,000,000	\$ -	\$ 400,000,000
<b>Total - Higher Education Only</b>	<b>\$ 1,028,546,586</b>	<b>\$ 1,009,909,635</b>	<b>\$ 3,436,844,445</b>
CDB Funding for General Capital *	\$ 227,955,580	\$ -	\$ 227,955,580

\* Appropriations for statewide needs, including projects other than higher education