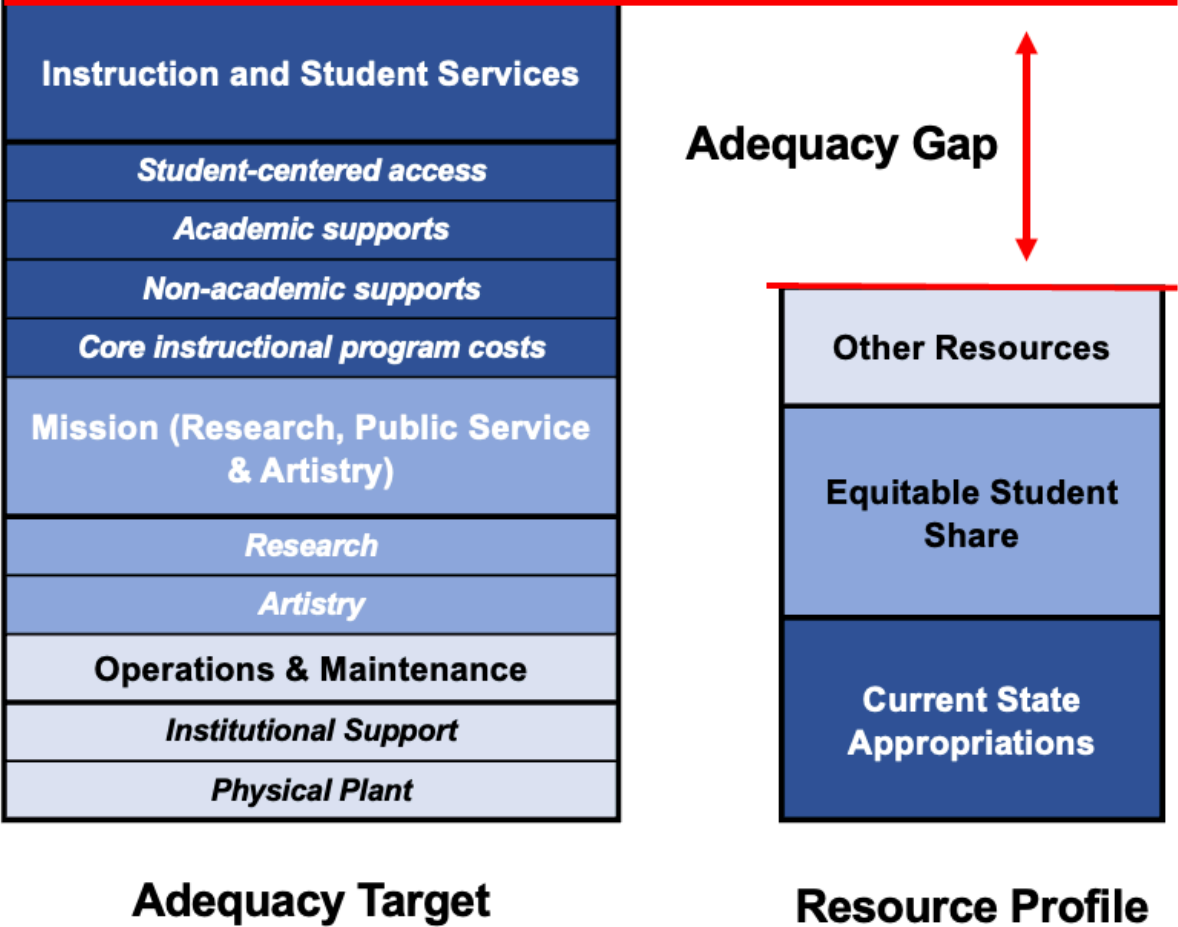

ILLINOIS COMMISSION ON
EQUITABLE PUBLIC UNIVERSITY FUNDING

Framework and
Institution Funding Profiles

ILLINOIS COMMISSION ON
EQUITABLE PUBLIC UNIVERSITY FUNDING

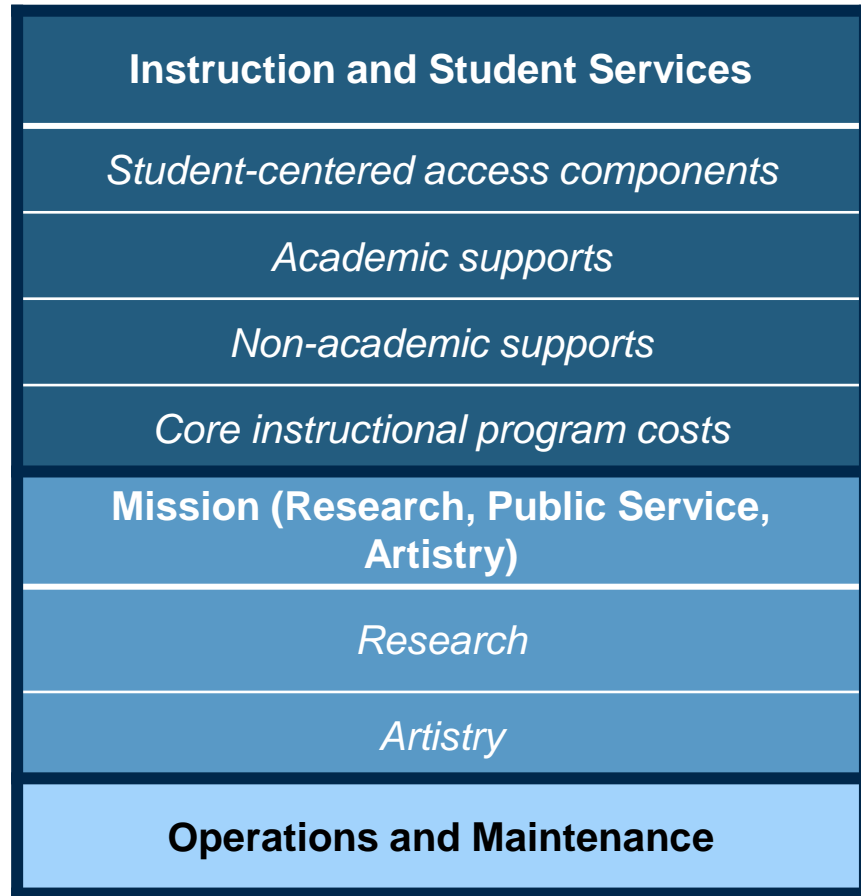
Overview

Overall Framework



Building an Equity-Centered Adequacy Target

“University A” Adequacy Target



Each component of adequacy has a **base cost per student.**

Equity adjustments provide resources necessary to support all students to succeed, grounded in data of which students require adjustments and how much funding to provide.

Other cost factors and adjustments account for variation in **institutional characteristics and mission.**

Identifying Equity and Institutional Characteristics

Student Equity Adjustments

- Adult
- Rural
- EBF Tier 1/2
- Low-Income
- Underrepresented Minority (URM)
- URM in high-cost programs

Institutional Adjustments

- High-cost programs
- School size
- Concentration of equity-adjustment-eligible populations
- Carnegie Classification
- Lab Space

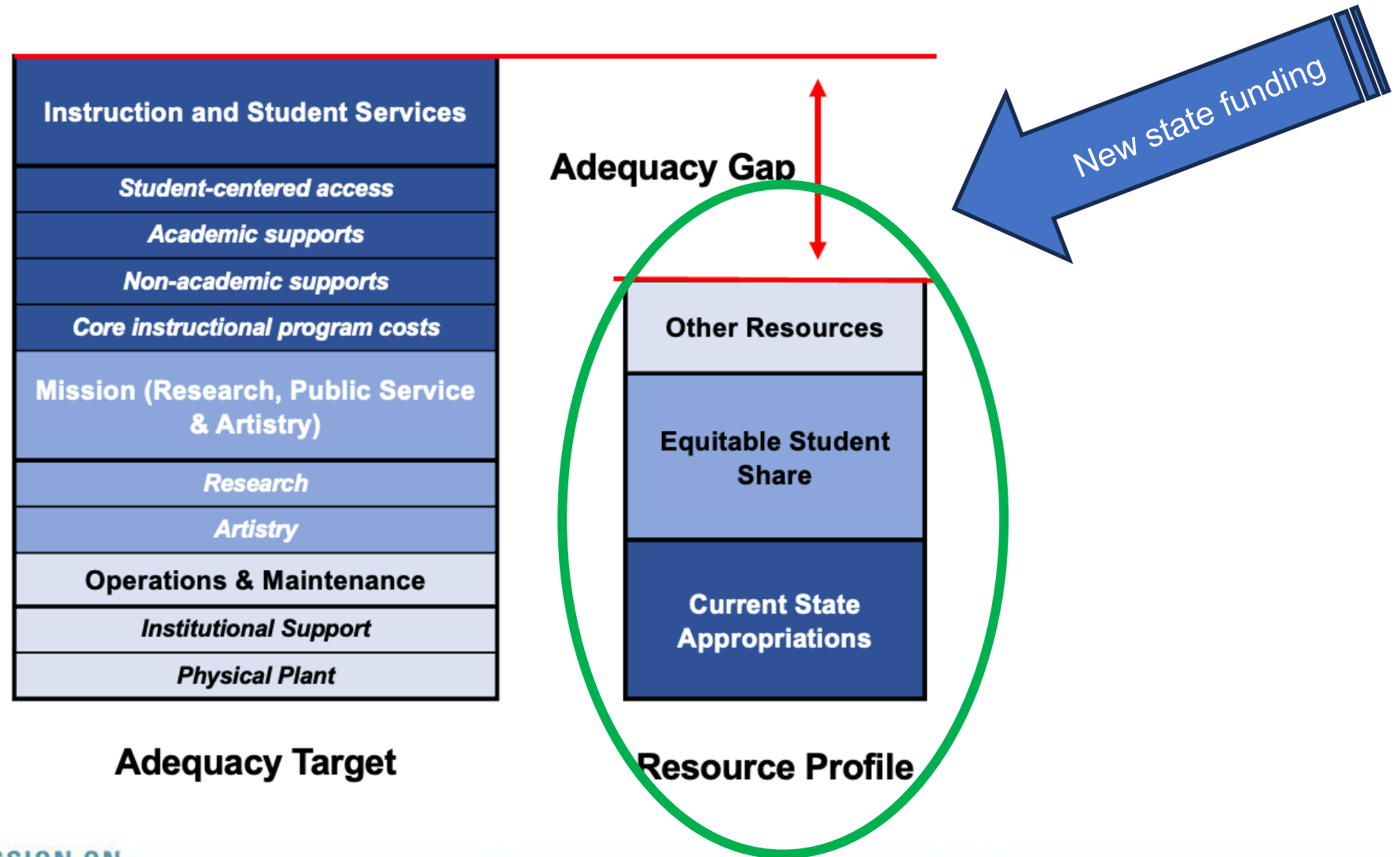
The adjustments are intended to accomplish two objectives:

- Incentivize enrollment and success of underrepresented student groups, and
- Reflect the different levels of resources necessary to deliver different programs and missions, and to generate outcomes for different groups of students.

Calculating the Equity-Centered Adequacy Target

Adequacy Component		Base Cost Per Student	Adjustment 1	Adjustment 2
Instruction and Student Services	Student-Centered Access	\$1,136	Access Equity Adjustment Medium/Low +\$1,000/\$500	
	Academic & Non-Academic Supports	\$2,196	Support Equity Adjustment Intensive/High/Medium/Low +\$8,000/\$6,000/\$4,000/\$2,000	Concentration Factor >75% of UG in Int/High: +50% 60-75%: +40% 50-60%: +10%
	Core Instructional Program Costs	\$9,797	High-Cost Programs Factor High-Cost: +20% Health Prof: +100% Medical: TBD	Diversity in High-Cost Programs Adjustment High-Cost: +45% Health Prof: +69% Medical: +18%
Research & Public Service Mission	Research	\$600	Research Factor R3: +\$500 R2: +\$700 R1: +\$1,200	
	Artistry	\$200	N/A	
Operations & Maintenance	Institutional Support	\$1,941	School Size Factor Sliding scale 0%-45%, capped at 20,000 students.	
	Physical Plant	\$7.78 (per sq ft)	Laboratory Space Adjustment +\$1.54 per lab sq ft	

Determining the Resource Profile



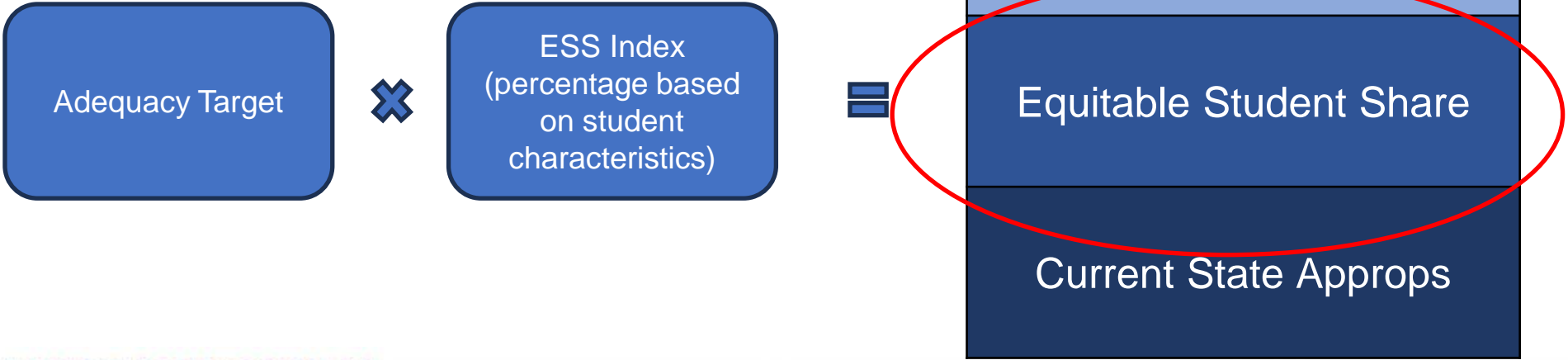
Equitable Student Share: Reasonable & Affordable Share from Students

ESS represents a **reasonable and affordable** amount **generated from tuition and fees** based on the **characteristics of the student body**.

Subsidy rates – tied to characteristics of the student body - indicate the percent of the Adequacy Target that the state should cover.

The greater the share of high-subsidy student groups (e.g., low-income, underrepresented minority) a university enrolls, the lower its ESS.

University “A” Resource Profile



What student characteristics would the state subsidize?

ESS Subsidy Rates – These rates represent the share of the adequacy cost to be covered by the state or other resources. Eligible populations are those for which the state bears a greater responsibility for covering the costs of adequacy to support their enrollment and success.

Maximum Subsidy = 100%

		Foundation Subsidy	URM	Low-Income	EBF Tier 1 and 2*	Adult
In-State	Undergrad	30%	+50%	+50%	+10%	+25%
	Grad	25%	+50%			
Out-of-State	Undergrad	10%	+25%			
	Grad	5%	+25%			

Students from an EBF Tier 2 HS receive an additional 10% subsidy only if they are also low-income.

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Institution Profiles

Chicago State University

Degree-Seeking Enrollment

2,322

Adequacy Target

Student-Centered Access

Base Cost	\$2,600,000
Access Equity Adjustment	\$1,300,000

Acad & Non-Acad Supports

Base Cost	\$5,200,000
Support Equity Adjustment	\$14,300,000
Concentration Factor	\$7,200,000

Core Instruction Costs

Base Cost	\$22,700,000
High-Cost Program Factor	\$1,700,000
Diversity in High-Cost Programs	\$700,000

Research & Artistry

Base Cost	\$1,900,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$4,500,000
School Size Factor	\$1,800,000

Physical Plant

Base Cost	\$9,800,000
Lab Space Adjustment	\$300,000

Adequacy Target	\$73,900,000
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Concen. Factor
1.5

Carnegie Class.
Masters

Size Factor
40%

Lab Sq Ft
187,839

Adequacy Gap	\$22,500,000
Percent of Adequacy Funded	70%

Resource Profile

Other Resources* \$200,000

Equitable Student Share \$11,700,000

Current State Approps \$39,500,000

Resource Profile	\$51,400,000
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ESS Index	23%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$26,706	84%
Student	\$5,038	16%
Other Resources	\$107	0%
Adequacy Target per Student	\$31,851	
Current State Approps per Student	\$17,011	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Chicago State University Equitable Student Share (ESS) Profile								
		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	0%	1%	0%	1%	0%	7%	48%
		25% - Base	75% - URM	Total Enrollment ESS Index			2,322 23%	
In-State	Grad	7%	23%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	3%	4%					
		5% - Base	30% - URM					
Out of State	Grad	5%	1%					

Degree-Seeking Enrollment

6,339

Adequacy TargetStudent-Centered Access

Base Cost	\$7,000,000
Access Equity Adjustment	\$3,700,000

Acad & Non-Acad Supports

Base Cost	\$14,100,000
Support Equity Adjustment	\$28,200,000
Concentration Factor	\$8,500,000

Core Instruction Costs

Base Cost	\$62,100,000
High-Cost Program Factor	\$2,100,000
Diversity in High-Cost Programs	\$100,000

Research & Artistry

Base Cost	\$5,100,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$12,300,000
School Size Factor	\$3,800,000

Physical Plant

Base Cost	\$13,000,000
Lab Space Adjustment	\$400,000

Adequacy Target	\$160,400,000
------------------------	----------------------

Concen. Factor
1.3

Carnegie Class.
Masters

Size Factor
31%

Lab Sq Ft
245,773

Adequacy Gap	\$62,500,000
Percent of Adequacy Funded	61%

Resource Profile

Other Resources* \$2,400,000

Equitable Student Share \$52,500,000

Current State Approps \$43,000,000

Resource Profile	\$97,900,000
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ESS Index	44%
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Share of Adequacy Target When Fully Funded

State	\$16,634	66%
Student	\$8,286	33%
Other Resources	\$383	2%
Adequacy Target per Student	\$25,304	
Current State Approps per Student	\$6,780	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Eastern Illinois University Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
<i>In-State</i>	<i>Undergrad</i>	12%	8%	4%	1%	4%	15%	22%
		25% - Base	75% - URM	Total Enrollment ESS Index				6,339 44%
<i>In-State</i>	<i>Grad</i>	15%	2%					
		10% - Base	35% - URM or Low- Income					
<i>Out of State</i>	<i>Undergrad</i>	5%	3%					
		5% - Base	30% - URM					
<i>Out of State</i>	<i>Grad</i>	9%	1%					

Governors State University

Degree-Seeking Enrollment

4,412

Adequacy Target

Student-Centered Access

Base Cost	\$4,900,000
Access Equity Adjustment	\$2,300,000

Acad & Non-Acad Supports

Base Cost	\$9,800,000
Support Equity Adjustment	\$21,400,000
Concentration Factor	\$6,400,000

Core Instruction Costs

Base Cost	\$43,200,000
High-Cost Program Factor	\$1,800,000
Diversity in High-Cost Programs	\$300,000

Research & Artistry

Base Cost	\$3,500,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$8,600,000
School Size Factor	\$3,000,000

Physical Plant

Base Cost	\$5,600,000
Lab Space Adjustment	\$200,000

Adequacy Target	\$111,200,000
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Concen. Factor
1.3

Carnegie Class.
Masters

Size Factor
35%

Lab Sq Ft
143,925

Adequacy Gap	\$61,700,000
Percent of Adequacy Funded	45%

Resource Profile

Other Resources* \$100,000

Equitable Student Share \$25,500,000

Current State Approps \$24,000,000

Resource Profile	\$49,500,000
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ESS Index	32%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

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Share of Adequacy Target When Fully Funded

State	\$19,406	77%
Student	\$5,772	23%
Other Resources	\$22	0%
Adequacy Target per Student	\$25,200	
Current State Approps per Student	\$5,433	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Governors State University Equitable Student Share (ESS) Profile								
		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
<i>In-State</i>	<i>Undergrad</i>	6%	1%	5%	0%	1%	13%	36%
		25% - Base	75% - URM	Total Enrollment ESS Index				4,412 32%
<i>In-State</i>	<i>Grad</i>	13%	16%					
		10% - Base	35% - URM or Low- Income					
<i>Out of State</i>	<i>Undergrad</i>	1%	1%					
		5% - Base	30% - URM					
<i>Out of State</i>	<i>Grad</i>	8%	1%					

Illinois State University Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	43%	2%	1%	8%	14%	15%
		25% - Base	75% - URM	Total Enrollment ESS Index			20,425 47%
In-State	Grad	7%	2%				
		10% - Base	35% - URM or Low- Income				
Out of State	Undergrad	2%	1%				
		5% - Base	30% - URM				
Out of State	Grad	3%	0%				

Northeastern Illinois University

Degree-Seeking Enrollment

5,943

Adequacy Target

Student-Centered Access

Base Cost	\$6,600,000
Access Equity Adjustment	\$4,100,000

Acad & Non-Acad Supports

Base Cost	\$13,200,000
Support Equity Adjustment	\$32,400,000
Concentration Factor	\$16,200,000

Core Instruction Costs

Base Cost	\$58,200,000
High-Cost Program Factor	\$1,400,000
Diversity in High-Cost Programs	\$100,000

Research & Artistry

Base Cost	\$4,800,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$11,500,000
School Size Factor	\$3,600,000

Physical Plant

Base Cost	\$10,900,000
Lab Space Adjustment	\$200,000

Adequacy Target	\$163,300,000
------------------------	----------------------

Concen. Factor
1.5

Carnegie Class.
Masters

Size Factor
32%

Lab Sq Ft
162,138

Adequacy Gap	\$99,200,000
Percent of Adequacy Funded	39%

Resource Profile

Other Resources* \$500,000

Equitable Student Share \$26,900,000

Current State Approps \$36,800,000

Resource Profile	\$64,100,000
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ESS Index	24%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$22,867	83%
Student	\$4,525	16%
Other Resources	\$81	0%
Adequacy Target per Student	\$27,473	
Current State Approps per Student	\$6,185	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Northeastern Illinois University Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
<i>In-State</i>	<i>Undergrad</i>	5%	2%	5%	1%	5%	13%	44%
		25% - Base	75% - URM	Total Enrollment ESS Index				5,943 24%
<i>In-State</i>	<i>Grad</i>	12%	9%					
		10% - Base	35% - URM or Low- Income					
<i>Out of State</i>	<i>Undergrad</i>	1%	1%					
		5% - Base	30% - URM					
<i>Out of State</i>	<i>Grad</i>	1%	0%					

Northern Illinois University		
Degree-Seeking Enrollment		15,856
Adequacy Target		
<u>Student-Centered Access</u>		
Base Cost	\$17,600,000	
Access Equity Adjustment	\$8,100,000	
<u>Acad & Non-Acad Supports</u>		
Base Cost	\$35,200,000	
Support Equity Adjustment	\$64,300,000	
Concentration Factor	\$6,400,000	
<u>Core Instruction Costs</u>		
Base Cost	\$155,300,000	
High-Cost Program Factor	\$7,900,000	
Diversity in High-Cost Programs	\$1,000,000	
<u>Research & Artistry</u>		
Base Cost	\$12,700,000	
Research Adjustment	\$11,100,000	
<u>Institutional Support</u>		
Base Cost	\$30,800,000	
School Size Factor	\$2,900,000	
<u>Physical Plant</u>		
Base Cost	\$34,200,000	
Lab Space Adjustment	\$1,300,000	
Adequacy Target	\$388,800,000	
Resource Profile		
Other Resources*	\$3,400,000	
Equitable Student Share	\$121,800,000	
Current State Approps	\$90,800,000	
Resource Profile	\$216,000,000	
ESS Index	39%	

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Share of Adequacy Target When Fully Funded		
State	\$16,622	68%
Student	\$7,685	31%
Other Resources	\$213	1%
Adequacy Target per Student	\$24,520	
Current State Approps per Student	\$5,724	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Northern Illinois University Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
<i>In-State</i>	<i>Undergrad</i>	16%	4%	3%	0%	7%	12%	28%

		25% - Base	75% - URM	Total Enrollment ESS Index		15,856 39%		
<i>In-State</i>	<i>Grad</i>	14%	5%					

		10% - Base	35% - URM or Low- Income
<i>Out of State</i>	<i>Undergrad</i>	3%	2%

		5% - Base	30% - URM
<i>Out of State</i>	<i>Grad</i>	6%	1%

Southern Illinois University Carbondale

Degree-Seeking Enrollment

10,657

Adequacy Target

Student-Centered Access

Base Cost	\$11,800,000
Access Equity Adjustment	\$5,400,000

Acad & Non-Acad Supports

Base Cost	\$23,700,000
Support Equity Adjustment	\$39,400,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$104,400,000
High-Cost Program Factor	\$4,000,000
Diversity in High-Cost Programs	\$200,000

Research & Artistry

Base Cost	\$8,500,000
Research Adjustment	\$7,500,000

Institutional Support

Base Cost	\$20,700,000
School Size Factor	\$4,300,000

Physical Plant

Base Cost	\$33,900,000
Lab Space Adjustment	\$2,300,000

Adequacy Target	\$266,100,000
------------------------	----------------------

Concen. Factor
1.0

Carnegie Class.
R2

Size Factor
20%

Lab Sq Ft
1,520,277

Adequacy Gap	\$48,600,000
Percent of Adequacy Funded	82%

Resource Profile

Other Resources*	\$6,100,000
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Equitable Student Share	\$112,900,000
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Current State Approps	\$98,400,000
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Resource Profile	\$217,500,000
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ESS Index	51%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$13,801	55%
Student	\$10,599	42%
Other Resources	\$574	2%
Adequacy Target per Student	\$24,974	
Current State Approps per Student	\$9,238	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

SIU-Carbondale Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	21%	2%	4%	0%	1%	15%	17%
		25% - Base	75% - URM	Total Enrollment ESS Index				10,657 51%
In-State	Grad	10%	3%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	9%	6%					
		5% - Base	30% - URM					
Out of State	Grad	11%	1%					

Degree-Seeking Enrollment

406

Adequacy TargetStudent-Centered Access

Base Cost	\$500,000
Access Equity Adjustment	\$0

Acad & Non-Acad Supports

Base Cost	\$900,000
Support Equity Adjustment	\$400,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$4,000,000
High-Cost Program Factor	\$32,700,000
Diversity in High-Cost Programs	\$1,200,000

Research & Artistry

Base Cost	\$300,000
Research Adjustment	\$300,000

Institutional Support

Base Cost	\$800,000
School Size Factor	\$0

Physical Plant

Base Cost	\$7,200,000
Lab Space Adjustment	\$100,000

Adequacy Target	\$48,300,000
------------------------	---------------------

Concen. Factor
1.0

Carnegie Class.
R2

Size Factor
45%

Lab Sq Ft
82,116

Adequacy Gap	\$5,700,000
Percent of Adequacy Funded	88%

Resource Profile

Other Resources* \$200,000

Equitable Student Share \$17,900,000

Current State Approps \$24,500,000

Resource Profile	\$42,600,000
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ESS Index	38%
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Share of Adequacy Target When Fully Funded

State	\$74,336	62%
Student	\$44,153	37%
Other Resources	\$574	0%
Adequacy Target per Student	\$119,063	
Current State Approps per Student	\$60,383	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

SIU-Carbondale College of Medicine Equitable Student Share (ESS) Profile

		25% - Base	75% - URM	Total Enrollment ESS Index	406 70%
In-State	Grad	79%	12%		

		5% - Base	30% - URM
Out of State	Grad	5%	5%

Note: The ESS Index for the Schools of Medicine are decreased by 45% in order to produce a reasonable and affordable level of tuition for students, better reflecting the actual tuition revenue received (~\$40-\$60k). The ESS Index displayed on the prior page reflects this adjustment. The Commission has not decided on an approach for how to treat the costs and ESS of Schools of Medicine.

Southern Illinois University Edwardsville

Degree-Seeking Enrollment

12,660

Adequacy Target

Student-Centered Access

Base Cost	\$14,100,000
Access Equity Adjustment	\$5,700,000

Acad & Non-Acad Supports

Base Cost	\$28,100,000
Support Equity Adjustment	\$50,500,000
Concentration Factor	\$5,100,000

Core Instruction Costs

Base Cost	\$124,000,000
High-Cost Program Factor	\$13,100,000
Diversity in High-Cost Programs	\$1,000,000

Research & Artistry

Base Cost	\$10,100,000
Research Adjustment	\$6,300,000

Institutional Support

Base Cost	\$24,600,000
School Size Factor	\$4,100,000

Physical Plant

Base Cost	\$26,700,000
Lab Space Adjustment	\$700,000

Adequacy Target	\$314,100,000
------------------------	----------------------

Concen. Factor
1.1

Carnegie Class.
R3

Size Factor
17%

Lab Sq Ft
473,874

Adequacy Gap	\$118,200,000
Percent of Adequacy Funded	62%

Resource Profile

Other Resources* \$1,000,000

Equitable Student Share \$131,300,000

Current State Approps \$63,500,000

Resource Profile	\$195,900,000
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ESS Index	52%
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Share of Adequacy Target When Fully Funded

State	\$14,357	58%
Student	\$10,374	42%
Other Resources	\$83	0%
Adequacy Target per Student	\$24,814	
Current State Approps per Student	\$5,019	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

SIU-Edwardsville Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	20%	11%	3%	1%	2%	14%	12%
		25% - Base	75% - URM	Total Enrollment ESS Index				12,660 52%
In-State	Grad	13%	3%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	7%	5%					
		5% - Base	30% - URM					
Out of State	Grad	7%	1%					

Degree-Seeking Enrollment

31,498

Adequacy TargetStudent-Centered Access

Base Cost	\$35,000,000
Access Equity Adjustment	\$15,100,000

Acad & Non-Acad Supports

Base Cost	\$70,000,000
Support Equity Adjustment	\$132,400,000
Concentration Factor	\$39,700,000

Core Instruction Costs

Base Cost	\$308,600,000
High-Cost Program Factor	\$30,300,000
Diversity in High-Cost Programs	\$4,000,000

Research & Artistry

Base Cost	\$25,200,000
Research Adjustment	\$37,800,000

Institutional Support

Base Cost	\$61,100,000
School Size Factor	\$0

Physical Plant

Base Cost	\$61,700,000
Lab Space Adjustment	\$2,300,000

Adequacy Target	\$823,300,000
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Concen. Factor
1.3

Carnegie Class.
R1

Size Factor
0%

Lab Sq Ft
1,464,697

Adequacy Gap	\$316,000,000
Percent of Adequacy Funded	62%

Resource Profile

Other Resources*	\$15,700,000
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Equitable Student Share	\$258,800,000
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Current State Approps	\$232,800,000
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Resource Profile	\$507,300,000
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ESS Index	41%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$17,422	67%
Student	\$8,217	31%
Other Resources	\$497	2%
Adequacy Target per Student	\$26,137	
Current State Approps per Student	\$7,391	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

U of I at Chicago Equitable Student Share (ESS) Profile								
		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	11%	3%	1%	0%	7%	15%	25%
		25% - Base	75% - URM	Total Enrollment ESS Index				31,498 41%
In-State	Grad	13%	6%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	6%	1%					
		5% - Base	30% - URM					
Out of State	Grad	10%	1%					

University of Illinois at Chicago - SOM

Degree-Seeking Enrollment

1,528

Adequacy Target

Student-Centered Access

Base Cost	\$1,700,000
Access Equity Adjustment	\$0

Acad & Non-Acad Supports

Base Cost	\$3,400,000
Support Equity Adjustment	\$1,900,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$15,000,000
High-Cost Program Factor	\$135,200,000
Diversity in High-Cost Programs	\$7,300,000

Research & Artistry

Base Cost	\$1,200,000
Research Adjustment	\$1,800,000

Institutional Support

Base Cost	\$3,000,000
School Size Factor	\$0

Physical Plant

Base Cost	\$15,400,000
Lab Space Adjustment	\$1,000,000

Adequacy Target	\$186,800,000
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Adequacy Gap	\$99,900,000
Percent of Adequacy Funded	47%

Resource Profile

Other Resources*	\$800,000
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Equitable Student Share	\$66,100,000
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Current State Approps	\$20,000,000
-----------------------	--------------

Resource Profile	\$86,900,000
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ESS Index	37%
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Concen. Factor
1.0

Carnegie Class.
R1

Size Factor
45%

Lab Sq Ft
656,757

Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$78,529	64%
Student	\$43,245	35%
Other Resources	\$497	0%
Adequacy Target per Student	\$122,272	
Current State Approps per Student	\$13,117	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

U of I at Chicago College of Medicine Equitable Student Share (ESS) Profile

		25% - Base	75% - URM
In-State	Grad	55%	21%

Total Enrollment
ESS Index

1,528
68%

		5% - Base	30% - URM
Out of State	Grad	17%	6%

Note: The ESS Index for the Schools of Medicine are decreased by 45% in order to produce a reasonable and affordable level of tuition for students, better reflecting the actual tuition revenue received (~\$40-\$60k). The ESS Index displayed on the prior page reflects this adjustment. The Commission has not decided on an approach for how to treat the costs and ESS of Schools of Medicine.

University of Illinois at Springfield

Degree-Seeking Enrollment

3,937

Adequacy Target

Student-Centered Access

Base Cost	\$4,400,000
Access Equity Adjustment	\$1,800,000

Acad & Non-Acad Supports

Base Cost	\$8,700,000
Support Equity Adjustment	\$13,200,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$38,600,000
High-Cost Program Factor	\$500,000
Diversity in High-Cost Programs	\$0

Research & Artistry

Base Cost	\$3,100,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$7,600,000
School Size Factor	\$2,800,000

Physical Plant

Base Cost	\$7,600,000
Lab Space Adjustment	\$200,000

Adequacy Target	\$88,400,000
------------------------	---------------------

Concen. Factor
1.0

Carnegie Class.
Masters

Size Factor
36%

Lab Sq Ft
107,869

Adequacy Gap	\$25,000,000
Percent of Adequacy Funded	72%

Resource Profile

Other Resources* \$900,000

Equitable Student Share \$37,600,000

Current State Approps \$24,900,000

Resource Profile	\$63,400,000
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ESS Index	51%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$12,678	56%
Student	\$9,556	43%
Other Resources	\$220	1%
Adequacy Target per Student	\$22,454	
Current State Approps per Student	\$6,334	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

U of I at Springfield Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	16%	1%	7%	0%	12%	18%
		25% - Base	75% - URM	Total Enrollment ESS Index			3,937 51%
In-State	Grad	16%	5%				
		10% - Base	35% - URM or Low- Income				
Out of State	Undergrad	5%	3%				
		5% - Base	30% - URM				
Out of State	Grad	15%	2%				

Degree-Seeking Enrollment

53,491

Adequacy TargetStudent-Centered Access

Base Cost	\$59,400,000
Access Equity Adjustment	\$12,600,000

Acad & Non-Acad Supports

Base Cost	\$118,800,000
Support Equity Adjustment	\$95,200,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$524,100,000
High-Cost Program Factor	\$29,800,000
Diversity in High-Cost Programs	\$2,100,000

Research & Artistry

Base Cost	\$42,800,000
Research Adjustment	\$64,200,000

Institutional Support

Base Cost	\$103,800,000
School Size Factor	\$0

Physical Plant

Base Cost	\$119,000,000
Lab Space Adjustment	\$6,400,000

Adequacy Target	\$1,178,200,000
------------------------	------------------------

Concen. Factor
1.0

Carnegie Class.
R1

Size Factor
0%

Lab Sq Ft
4,165,106

Adequacy Gap	\$97,000,000
Percent of Adequacy Funded	92%

Resource Profile

Other Resources*	\$79,900,000
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Equitable Student Share	\$695,100,000
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Current State Approps	\$306,200,000
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Resource Profile	\$1,081,200,000
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ESS Index	65%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$7,537	34%
Student	\$12,994	59%
Other Resources	\$1,495	7%
Adequacy Target per Student	\$22,026	
Current State Approps per Student	\$5,724	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

U of I at Urbana/Champaign Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
<i>In-State</i>	<i>Undergrad</i>	23%	1%	0%	12%	1%	9%
		25% - Base	75% - URM	Total Enrollment ESS Index			53,491 65%
<i>In-State</i>	<i>Grad</i>	8%	2%				
		10% - Base	35% - URM or Low- Income				
<i>Out of State</i>	<i>Undergrad</i>	15%	1%				
		5% - Base	30% - URM				
<i>Out of State</i>	<i>Grad</i>	24%	3%				

Degree-Seeking Enrollment

149

Adequacy TargetStudent-Centered Access

Base Cost	\$200,000
Access Equity Adjustment	\$0

Acad & Non-Acad Supports

Base Cost	\$300,000
Support Equity Adjustment	\$100,000
Concentration Factor	\$0

Core Instruction Costs

Base Cost	\$1,500,000
High-Cost Program Factor	\$16,000,000
Diversity in High-Cost Programs	\$500,000

Research & Artistry

Base Cost	\$100,000
Research Adjustment	\$200,000

Institutional Support

Base Cost	\$300,000
School Size Factor	\$0

Physical Plant

Base Cost	\$700,000
Lab Space Adjustment	\$0

Adequacy Target	\$19,900,000
------------------------	---------------------



Concen. Factor
1.0

Carnegie Class.
R1

Size Factor
45%

Lab Sq Ft
15,770

Adequacy Gap	\$8,700,000
Percent of Adequacy Funded	57%

Resource Profile

Other Resources*	\$200,000
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Equitable Student Share	\$9,100,000
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Current State Approps	\$1,900,000
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Resource Profile	\$11,200,000
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ESS Index	47%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

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Share of Adequacy Target When Fully Funded

State	\$71,027	53%
Student	\$61,155	46%
Other Resources	\$1,495	1%
Adequacy Target per Student	\$133,676	
Current State Approps per Student	\$12,986	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

U of I at Urbana/Champaign College of Medicine Equitable Student Share (ESS) Profile

		25% - Base	75% - URM
In-State	Grad	15%	4%

Total Enrollment
ESS Index

149
86%

		5% - Base	30% - URM
Out of State	Grad	67%	14%

Note: The ESS Index for the Schools of Medicine are decreased by 45% in order to produce a reasonable and affordable level of tuition for students, better reflecting the actual tuition revenue received (~\$40-\$60k). The ESS Index displayed on the prior page reflects this adjustment. The Commission has not decided on an approach for how to treat the costs and ESS of Schools of Medicine.

Degree-Seeking Enrollment

7,370

Adequacy TargetStudent-Centered Access

Base Cost	\$8,200,000
Access Equity Adjustment	\$4,100,000

Acad & Non-Acad Supports

Base Cost	\$16,400,000
Support Equity Adjustment	\$32,300,000
Concentration Factor	\$9,700,000

Core Instruction Costs

Base Cost	\$72,200,000
High-Cost Program Factor	\$2,400,000
Diversity in High-Cost Programs	\$300,000

Research & Artistry

Base Cost	\$5,900,000
Research Adjustment	\$0

Institutional Support

Base Cost	\$14,300,000
School Size Factor	\$4,100,000

Physical Plant

Base Cost	\$18,700,000
Lab Space Adjustment	\$500,000

Adequacy Target	\$189,100,000
------------------------	----------------------

Concen. Factor
1.3

Carnegie Class.
Masters

Size Factor
28%

Lab Sq Ft
345,489

Adequacy Gap	\$70,600,000
Percent of Adequacy Funded	63%

Resource Profile

Other Resources* \$2,400,000

Equitable Student Share \$64,900,000

Current State Approps \$51,300,000

Resource Profile	\$118,500,000
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ESS Index	45%
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Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded

State	\$16,522	64%
Student	\$8,805	34%
Other Resources	\$327	1%
Adequacy Target per Student	\$25,654	
Current State Approps per Student	\$6,954	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

Western Illinois University Equitable Student Share (ESS) Profile

		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	15%	4%	4%	0%	2%	15%	23%
		25% - Base	75% - URM	Total Enrollment ESS Index				7,370 45%
In-State	Grad	12%	3%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	6%	4%					
		5% - Base	30% - URM					
Out of State	Grad	11%	1%					

Illinois		
Degree-Seeking Enrollment	176,991	
Adequacy Target		
<u>Student-Centered Access</u>		
Base Cost	\$196,600,000	
Access Equity Adjustment	\$72,900,000	
<u>Acad & Non-Acad Supports</u>		
Base Cost	\$393,200,000	
Support Equity Adjustment	\$595,600,000	
Concentration Factor	\$99,100,000	
<u>Core Instruction Costs</u>		
Base Cost	\$1,734,000,000	
High-Cost Program Factor	\$288,100,000	
Diversity in High-Cost Programs	\$19,400,000	
<u>Research & Artistry</u>		
Base Cost	\$141,600,000	
Research Adjustment	\$143,500,000	
<u>Institutional Support</u>		
Base Cost	\$343,600,000	
School Size Factor	\$30,300,000	
<u>Physical Plant</u>		
Base Cost	\$390,700,000	
Lab Space Adjustment	\$17,100,000	
Adequacy Target	\$4,465,700,000	
<div> <div> <div></div> <div></div> </div> <div> <div></div> <div></div> </div> </div>		
Resource Profile		
Other Resources*	\$119,500,000	
Equitable Student Share	\$1,808,600,000	
Current State Approps	\$1,129,500,000	
Resource Profile	\$3,057,700,000	
ESS Index	50%	

Amounts are based on preliminary data. Adequacy Targets and Resource Profiles are dynamic and will change every year based on changes in enrollment and other variables.

* - The Commission has not decided on an approach to Other Resources but has used one option being considered solely for the purposes of displaying a complete model.

Share of Adequacy Target When Fully Funded		
State	\$14,337	57%
Student	\$10,219	40%
Other Resources	\$675	3%
Adequacy Target per Student	\$25,232	
Current State Approps per Student	\$6,382	

The student share of the Adequacy Target shown on the left is less than the ESS Index because the Index is applied to the Adequacy Target before adding any equity adjustments. Therefore, the student share of the total adequacy cost including those adjustments will be lower.

All Equitable Student Share (ESS) Profile								
		30% - Base	40% - EBF Tier	55% - Adult	65% - Adult + EBF Tier	80% - URM or Low Income	90% - URM or Low- Income + EBF Tier	100% - Multiple factors
In-State	Undergrad	20%	3%	2%	0%	7%	10%	18%
		25% - Base	75% - URM	Total Enrollment ESS Index				176,991 50%
In-State	Grad	11%	4%					
		10% - Base	35% - URM or Low- Income					
Out of State	Undergrad	8%	2%					
		5% - Base	30% - URM					
Out of State	Grad	13%	1%					

Data Sources

<u>Data Element</u>	<u>Source</u>
Headcount	IBHE student-level data file (3yr average)
% Enrolled in High-Cost Programs	IBHE Cost Study 2020
% Enrolled in Health & Med Programs	IBHE student-level data file (3yr average)
Carnegie Classification	IPEDS
Square Footage	IBHE Capital RAMP Tables F-3 and F-4
Equity Adjustment Counts	
Access	IBHE student-level data file (3yr average)
Supports	
Concentration Factor	
% BIPOC Enrolled in High-Cost Programs	IBHE student-level data file (3yr average)
% BIPOC Enrolled in Health & Med Programs	IBHE student-level data file (3yr average)
ESS Index	IBHE student-level data file (3yr average)
State Appropriations	IBHE Appropriations Report
Enrollment Value	IPEDS

Data Definitions and Notes:

Adult – Over the age of 25

Low-income – Received a Pell or MAP grant

Rural – Rural zip code of home address as defined by the U.S. Census Bureau

Underrepresented minority – African American, Hispanic, American Indian or Alaska Native, Two or More Races, Native Hawaiian or Pacific Islander

EBF Tier – EBF Tier of students' most recent high school code (only available for Illinois residents who attended public high schools)

Low high school GPA – Below a 2.5 GPA