
ILLINOIS COMMISSION ON EQUITABLE PUBLIC UNIVERSITY FUNDING

Illinois Commission on Equitable Public University Funding Technical Modeling Workgroup

Meeting #1, January 5, 2023 from 9:00am-11:00am CT

Via Zoom

Workgroup Background

The Adequacy, Resources and Technical Workgroups (workgroups) for the Illinois Commission on Equitable University Finance (Commission) will inform the analytical, data and technical modeling of the Commission’s work. The workgroups are composed of a subset of Commission members or other assigned representatives. The workgroups, supported by IBHE and HCM, will expand the capacity of the Commission’s work between full Commission meetings, providing opportunities to dig deeper around concepts and considerations advanced by the Commission.

The technical workgroup will take the conceptual framework informed by the adequacy and resource workgroups and advanced by the Commission to begin modeling funding scenarios and implementation options. The workgroup’s analysis will incorporate the varying levels of resources across institutions, as outlined by the Commission.

- **Modeling and Implementation:** After adequacy and resource analysis decisions are made by the Commission, the workgroup will support funding model development and scenarios. Guided by the Commission, this may include:
 - Identify/Collect the data points (based on validity and reliability) aligned to the adequacy components and resource work.
 - Development of institutional adequacy “profiles” based on the identified components.
 - Resource and gap analysis: providing a picture of each institution's resources against their adequacy profile to assess gaps.
 - Model and analyze various funding model scenarios for state investment and allocation of resources.
 - Propose implementation options aligned with the Commission developed concept of stability.

Technical Modeling Workgroup Members

Mike Abrahamson	Partnership for College Completion
Kim Tran	Chicago State University
Sandy Cavi	Illinois State University
Robin Steans	Advance Illinois
Ralph Martire	Center for Tax and Budget Accountability
Simón Weffer	Northern Illinois University
Corey S. Bradford, Sr.	Governors State University

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Beth Ingram	Northern Illinois University
Dan Mahony	Southern Illinois University
Michael Moss	University of Illinois Chicago
Jeanette Malafa	Western Illinois University

MEETING OBJECTIVES

1. Orient workgroup members to the purpose and charge of the Commission and of this workgroup.
2. Review and understand the considerations and recommendations from the Adequacy and Resources Workgroups.
3. Outline the workgroup's work for 2023.

AGENDA

- 9:00 am** **Welcome & Agenda Overview**
- 9:10 am** **Commission Objectives and Charge**
- 9:15 am** **Workgroup Overview (Objectives, Meeting Calendar)**
- 9:20 am** **Introductions**
- 9:35 am** **Considerations & Recommendations from the Adequacy Workgroup**
Facilitated by Martha Snyder, HCM Strategists
- 10:10 am** **Considerations & Recommendations from the Resource Workgroup**
Facilitated by Will Carroll, HCM Strategists
- 10:40 am** **Public Comment**
Instructions for Members of the Public:
Please use the chat to indicate if you wish to make a public comment and kindly wait for your name to be called for your turn to speak. Public comments will be limited to three (3) minutes per person.
- 10:50 am** **Plan for Subsequent Meetings**
- 11:00 am** **Next Steps and Adjournment**

Workgroup meeting notices and materials are posted on the Commission webpage [here](#).

The Technical Modeling Workgroup will meet bi-weekly on Thursdays from 9am-11am CT starting January 5, 2023, through the end of March 2023, with additional meetings after that as necessary.