
ILLINOIS COMMISSION ON EQUITABLE PUBLIC UNIVERSITY FUNDING

Illinois Commission on Equitable Public University Funding Technical Modeling Workgroup

Meeting #13, July 6, 2023 from 9:00am-11:00am CT
Via Zoom

MEETING OBJECTIVES

1. Identify adjustments to ESS proposal based on Commission meeting
2. Resolve high-cost program weights and concentration adjustment
3. Discuss O&M proposal
4. Review summer workplan

AGENDA

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|-----------------|--|
| 9:00 am | Welcome & Agenda Overview |
| 9:05 am | Action: Approval of minutes from June 22, 2023 Workgroup Meeting |
| 9:10 am | Reflections from June 2023 Commission Meeting |
| 9:25 am | Instruction and Student Services Adequacy Calculation
High-Cost Programs
Concentration Factor |
| 10:05 am | Operations and Maintenance Proposal |
| 10:35 am | Summer Workplan |
| 10:45 am | Public Comment
Instructions for Members of the Public:
Please use the chat to indicate if you wish to make a public comment and kindly wait for your name to be called for your turn to speak. Public comments will be limited to three (3) minutes per person. |
| 10:55 am | Plan for Subsequent Meetings |
| 11:00 am | Next Steps and Adjournment |

Workgroup meeting notices and materials are posted on the Commission webpage [here](#).

The Technical Modeling Workgroup will meet bi-weekly on Thursdays from 9am-11am CT starting January 5, 2023, through October 2023 with additional meetings after that as necessary.