

Fiscal Year 2024 Higher Education Appropriations Line Item Detail

Senate Bill 250
Passed on 5/27/23

		FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
State Appropriations								
	Fund							
Public Universities								
Chicago State University	Totals	36,925,900	38,325,900	40,076,900	40,076,900	42,650,800	2,573,900	6.4%
Operating	Education Assistance Fund	35,018,900	35,018,900	36,769,900	36,769,900	39,343,800	2,573,900	7.0%
CSU Education Improvement Fund	CSU Education Improvement Fund	1,600,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University	Totals	41,432,300	41,432,300	44,002,600	43,502,600	47,047,300	3,544,700	8.1%
Operating	Education Assistance Fund	41,424,300	41,424,300	43,495,600	43,495,600	46,540,300	3,044,700	7.0%
Equity-Based Student Achievement Program	General Revenue Fund					500,000	500,000	NEW
Grow Your Own Teachers @ EIU	General Revenue Fund			500,000				
Scholarships	State College & University Trust Fund	8,000	8,000	7,000	7,000	7,000	-	0.0%
Governors State University	Totals	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%
Operating	Education Assistance Fund	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%
Illinois State University	Totals	69,769,300	69,649,300	73,125,300	73,125,300	78,242,400	5,117,100	7.0%
Operating	Education Assistance Fund	69,619,300	69,619,300	73,100,300	73,100,300	78,217,400	5,117,100	7.0%
Scholarships	State College & University Trust Fund	150,000	30,000	25,000	25,000	25,000	-	0.0%
Northeastern Illinois University	Totals	35,566,900	35,566,900	37,345,300	37,345,300	39,959,500	2,614,200	7.0%
Operating	Education Assistance Fund	35,566,900	35,566,900	37,345,300	37,345,300	39,959,500	2,614,200	7.0%
Northern Illinois University	Totals	87,840,400	87,840,400	92,216,600	92,216,600	98,670,300	6,453,700	7.0%
Operating	Education Assistance Fund	87,804,400	87,804,400	92,194,600	92,194,600	98,648,300	6,453,700	7.0%
Scholarships	State College & University Trust Fund	36,000	36,000	22,000	22,000	22,000	-	0.0%
Southern Illinois University	Totals	194,899,600	194,897,600	204,472,200	207,972,200	222,667,200	14,695,000	7.1%
Operating	Education Assistance Fund	191,491,000	191,491,000	201,065,600	201,065,600	215,140,200	14,074,600	7.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund				3,500,000	3,500,000	-	0.0%
SIU Office of Community Engagement	General Revenue Fund					266,600	266,600	NEW
SIU Institute of Rural Health	General Revenue Fund					300,000	300,000	NEW
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,076,800	1,076,800	1,130,600	53,800	5.0%
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	19,000	17,000	17,000	17,000	17,000	-	0.0%
University of Illinois	Totals	628,731,000	628,642,900	666,005,100	669,455,223	710,172,160	40,716,937	6.1%
Operating	Education Assistance Fund	562,528,200	562,528,200	590,654,600	590,654,600	632,000,400	41,345,800	7.0%
Labor & Employment Relations	Education Assistance Fund	1,505,200	1,505,200	1,505,200	1,580,400	2,304,400	724,000	45.8%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	14,803,100	14,803,100	15,173,200	370,100	2.5%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund				3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund				2,000,000	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund	673,800	673,800	698,800	698,800	750,000	51,200	7.3%
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	276,600	276,600	276,600	283,500	6,900	2.5%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,052,700	1,052,700	1,079,000	26,300	2.5%
College of Dentistry	Education Assistance Fund	294,800	294,800	294,800	294,800	302,200	7,400	2.5%
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,216,000	4,427,900	4,694,700	5,127,300	5,671,200	543,900	10.6%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	400,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	600,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Carbon Dioxide Capture Technology (FY22 Reappropriation)	Coal Technology Development Assistance Fund			8,000,000	6,000,000	4,000,000	(2,000,000)	-33.3%
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance Fund			175,000	175,000	65,002	(109,998)	-62.9%
Water Reports Under ARPA	State Coronavirus Urgent Remediation Emergency Fund			769,000	711,323	462,658	(248,665)	-35.0%
Western Illinois University	Totals	49,598,000	49,598,000	52,077,400	52,077,400	55,722,200	3,644,800	7.0%
Operating	Education Assistance Fund	49,588,000	49,588,000	52,067,400	52,067,400	55,712,200	3,644,800	7.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	10,000	-	0.0%
Total Public Universities	All Fund	1,167,957,000	1,169,146,900	1,233,674,700	1,240,124,823	1,321,189,960	81,065,137	6.5%
	General Revenues	1,157,861,000	1,157,861,000	1,213,198,000	1,221,273,200	1,304,153,100	82,879,900	6.8%
	Other State Funds	10,096,000	11,285,900	19,707,700	18,140,300	16,574,202	(1,566,098)	-8.6%
	Federal Funds	-	-	769,000	711,323	462,658	(248,665)	-35.0%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail						Senate Bill 250			
State Appropriations		Fund	FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
IBHE									
Operational Expenses	General Revenue Fund		2,424,100	2,424,100	2,424,100	2,844,100	3,144,700	300,600	10.6%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund		381,800	381,800	381,800	381,800	397,100	15,300	4.0%
Strategic Plan	General Revenue Fund				250,000	250,000	260,000	10,000	4.0%
My Credits Transfer System	General Revenue Fund		183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund		73,800	73,800	73,800	73,800	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund				500,000	500,000	500,000	-	0.0%
STEM-Creating Pathways and Access for Student Success (CPASS)	General Revenue Fund		1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy (IMSA)	General Revenue Fund		95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund		980,500	980,500	980,500	980,500	980,500	-	0.0%
University Center of Lake County (UCLC)	General Revenue Fund		1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	General Revenue Fund		1,456,500	1,456,500	1,456,500	1,981,500	2,050,200	68,700	3.5%
Grow Your Own (GYO) Teachers Program	General Revenue Fund		2,466,300	2,466,300	2,466,300	2,466,300	6,000,000	3,533,700	143.3%
Nursing School Grants	General Revenue Fund		373,900	373,900	373,900	750,000	1,500,000	750,000	100.0%
Nurse Educator Fellowships	General Revenue Fund		197,400	197,400	197,400	400,000	800,000	400,000	100.0%
Common Application	General Revenue Fund				1,000,000	1,000,000	1,000,000	-	0.0%
Ending Student Housing Insecurity Program	General Revenue Fund						2,000,000	2,000,000	NEW
Mental Health Early Action - Technical Assistance Center*	General Revenue Fund					2,340,000	3,382,900	1,042,900	44.6%
Grants to Universities Serving High % of Pell Students	General Revenue Fund						3,000,000	3,000,000	NEW
Distance Learning	Distance Learning Fund		100,000	100,000	100,000	150,000	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund		600,000	600,000	600,000	600,000	700,000	100,000	16.7%
Private College Academic Quality Assurance	Private College Academic Quality Assurance		100,000	100,000	100,000	100,000	100,000	-	0.0%
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools		650,000	650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund		30,000	30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund					10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund						5,000,000	5,000,000	NEW
Governor's Emergency Education Relief (GEER) Funding	BHE Fed Grants Fund			31,000,000	43,000,000	43,000,000	43,000,000	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund		5,500,000	5,500,000	30,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs	BHE Fed Grants Fund				30,000,000	60,000,000	60,000,000	-	0.0%
High Impact Tutoring	BHE Fed Grants Fund					25,000,000	25,000,000	-	0.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency Fund				1,033,700	1,033,700	622,626	(411,074)	-39.8%
Total IBHE	All Fund		18,102,800	49,102,800	118,886,500	162,800,200	178,610,326	15,810,126	9.7%
	General Revenues		11,122,800	11,122,800	12,872,800	16,736,500	27,857,700	11,121,200	66.4%
	Other State Funds		1,480,000	1,480,000	1,480,000	11,530,000	16,630,000	5,100,000	44.2%
	Federal Funds		5,500,000	36,500,000	104,533,700	134,533,700	134,122,626	(411,074)	-0.3%

*The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023.

Fiscal Year 2024 Higher Education Appropriations Line Item Detail						Senate Bill 250			
State Appropriations		Fund	FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
Community Colleges									
Operational Expenses	General Revenue Fund		2,031,900	2,083,900	2,258,900	2,488,600	2,921,900	433,300	17.4%
City Colleges of Chicago	General Revenue Fund		13,265,400	13,265,400	13,928,700	13,928,700	14,903,700	975,000	7.0%
East St. Louis Higher Educational Facility	General Revenue Fund		1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund		60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund		3,000,000	3,000,000	3,000,000	4,000,000	4,000,000	-	0.0%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund		560,300	560,300	560,300	560,300	650,000	89,700	16.0%
Small College Grants	General Revenue Fund		548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund		359,000	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimbursement of Vets Grants	General Revenue Fund		4,264,600	4,264,600	4,264,400	4,264,400	4,264,400	-	0.0%
High School Equivalency Testing (GED)	General Revenue Fund		1,200,000	1,148,000	1,148,000	1,148,000	1,148,000	-	0.0%
P-20 Council	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund		23,794,400	23,794,400	23,794,400	23,794,400	28,794,400	5,000,000	21.0%
Transitional Math & English Development	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PATH) Workforce	General Revenue Fund					25,000,000	25,000,000	-	0.0%
Operational Expenses Related to PATH	General Revenue Fund					150,000	150,000	-	0.0%
Career & Technical Education in Chicago	General Revenue Fund					5,000,000	5,000,000	-	0.0%
Southwestern Illinois College Educational Facility	General Revenue Fund					5,900,000	5,900,000	-	0.0%
College Bridge Programs	General Revenue Fund					5,000,000	-	(5,000,000)	-100.0%
Trade Schools	General Revenue Fund					5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund					1,000,000	-	(1,000,000)	-100.0%
12x12x12 Program at Joliet Junior College	General Revenue Fund						150,000	150,000	NEW
Career & Technical Education Enrichment Program @ Illinois Central	General Revenue Fund						5,000,000	5,000,000	NEW
Career & Technical Education Enrichment Program @ Rock Valley CC	General Revenue Fund						500,000	500,000	NEW
Career & Technical Education Hospitality Program @ Rock Valley CC	General Revenue Fund						500,000	500,000	NEW
Build Your Own Police Program @ Rockford	General Revenue Fund						100,000	100,000	NEW
Labor History & Workers' Rights Grants - Heartland CC	General Revenue Fund					150,000	-	(150,000)	-100.0%
Labor History & Workers' Rights Grants - Southwestern Illinois CC	General Revenue Fund					150,000	-	(150,000)	-100.0%
Grow Your Own (GYO) Teachers Program @ Richland CC	General Revenue Fund					500,000	-	(500,000)	-100.0%
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund					6,660,000	9,218,800	2,558,800	38.4%
Dual Credit Grants	General Revenue Fund						3,150,000	3,150,000	NEW
Non-Credit Workforce Grants	General Revenue Fund						5,150,000	5,150,000	NEW
Advanced Manufacturing & Electric Vehicle Technologies	General Revenue Fund						10,000,000	10,000,000	NEW
Data Center Curriculum Development	General Revenue Fund						1,000,000	1,000,000	NEW
Digital Instruction for Title II Adult Education	General Revenue Fund						2,000,000	2,000,000	NEW
Expansion of English Language Services	General Revenue Fund						750,000	750,000	NEW
Interactive Virtual Reality Technology	General Revenue Fund						768,000	768,000	NEW
Base Operating Grants	Education Assistance Fund		74,370,200	74,370,200	83,367,200	83,367,200	96,592,800	13,225,600	15.9%
Equalization Grants	Education Assistance Fund		71,203,900	71,203,900	74,764,100	74,764,100	79,997,600	5,233,500	7.0%
Base Operating Grants	Personal Property Tax Replacement Fund		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund		525,000	525,000	525,000	525,000	525,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund				25,000,000	50,000,000	50,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Funding	ICCB Contracts and Grants Fund			19,000,000	27,000,000	27,000,000	27,000,000	-	0.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund		1,250,000	1,575,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Emergency Fund				10,000,000	10,000,000	7,653,910	(2,346,090)	-23.5%
Community College Subtotal	All Funds		314,811,200	334,136,200	390,556,500	471,296,200	518,734,010	47,437,810	10.1%
	General Revenues		197,266,200	197,266,200	210,661,500	266,401,200	316,185,100	49,783,900	18.7%
	Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
	Federal Funds		11,975,000	31,300,000	74,325,000	99,325,000	96,978,910	(2,346,090)	-2.4%
*The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023.									
Adult Education									
CTE Grants	General Revenue Fund		18,069,400	18,069,400	18,069,400	18,972,900	18,972,900	-	0.0%
Adult Education Literacy Grants	General Revenue Fund		22,651,000	22,651,000	22,651,000	23,783,600	23,783,600	-	0.0%
Adult Education Perf. Based Awards	General Revenue Fund		11,236,700	11,236,700	11,236,700	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education		20,000,000	20,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund		23,250,000	26,250,000	26,800,000	26,800,000	26,800,000	-	0.0%
Adult Education Subtotal	All Funds		95,207,100	98,207,100	100,757,100	103,355,000	103,355,000	-	0.0%
	General Revenues		51,957,100	51,957,100	51,957,100	54,555,000	54,555,000	-	0.0%
	Federal Funds		43,250,000	46,250,000	48,800,000	48,800,000	48,800,000	-	0.0%
Total Community College + Adult Education	All Funds		410,018,300	432,343,300	491,313,600	574,651,200	622,089,010	47,437,810	8.3%
	General Revenues		249,223,300	249,223,300	262,618,600	320,956,200	370,740,100	49,783,900	15.5%
	Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
	Federal Funds		55,225,000	77,550,000	123,125,000	148,125,000	145,778,910	(2,346,090)	-1.6%

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State Appropriations		Fund	FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
IMSA									
Ordinary and Contingent Expenses	Education Assistance Fund		18,943,900	18,943,900	18,943,900	19,891,400	22,541,400	2,650,000	13.3%
Office for Raising Funds for Capital Facilities	General Revenue Fund						2,000,000	2,000,000	NEW
Ordinary and Contingent Expenses	IMSA Income Fund		3,811,000	3,925,000	3,925,000	4,925,000	5,865,000	940,000	19.1%
Awards & Grants	IMSA Income Fund						60,000	60,000	NEW
Total IMSA	All Funds		22,754,900	22,868,900	22,868,900	24,816,400	30,466,400	5,650,000	22.8%
	General Revenues		18,943,900	18,943,900	18,943,900	19,891,400	24,541,400	4,650,000	23.4%
	Other State Funds		3,811,000	3,925,000	3,925,000	4,925,000	5,865,000	940,000	19.1%

ISAC									
State Appropriations		Fund	FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
Operational Expenses	General Revenue Fund		3,500,000	3,500,000	3,500,000	6,000,000	7,000,000	1,000,000	16.7%
Outreach, Research, & Training Activities	General Revenue Fund		3,497,700	3,497,700	3,497,700	6,000,000	7,000,000	1,000,000	16.7%
MAP	General Revenue & Education Assistance Fund		451,341,900	451,341,900	479,566,200	603,566,200	701,566,200	98,000,000	16.2%
AIM HIGH	General Revenue Fund		35,000,000	35,000,000	35,000,000	35,000,000	50,000,000	15,000,000	42.9%
Exonerated Persons Grants	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
College Illinois! State Contribution	General Revenue Fund			30,000,000	250,000,000	-	-	-	NEW
NDIGO Foundation Grant	General Revenue Fund					500,000	550,000	50,000	10.0%
Teacher Reimbursement Grant Program	General Revenue Fund					2,000,000	-	(2,000,000)	-100.0%
Social Worker Scholarships	General Revenue Fund					6,000,000	6,000,000	-	0.0%
Prepare of Illinois' Future Program	General Revenue Fund						10,000,000	10,000,000	NEW
IGROW Tech Scholarship Program	General Revenue Fund						2,000,000	2,000,000	NEW
Dependents Grants	Education Assistance Fund		1,273,300	1,273,300	1,273,300	1,273,300	1,300,000	26,700	2.1%
Minority Teachers of Illinois Scholarships	Education Assistance Fund		1,900,000	1,900,000	1,900,000	4,200,000	8,000,000	3,800,000	90.5%
Golden Apple Scholars of Illinois Program	Education Assistance Fund		6,498,000	6,498,000	6,498,000	6,498,000	10,750,000	4,252,000	65.4%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	26,400	26,400	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund		264,000	264,000	264,000	500,000	500,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	439,900	439,900	439,900	975,000	535,100	121.6%
Golden Apple Accelerators Program	Education Assistance Fund		750,000	750,000	750,000	750,000	5,000,000	4,250,000	566.7%
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund		110,000	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund		10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan Repayment	ISAC Contracts & Grants Fund					5,000,000	5,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board		50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant		20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund					4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund				1,100,000	1,100,000	1,100,000	-	0.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.				3,502,000	3,434,227	2,849,334	(584,893)	-17.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.				4,250,000	3,894,922	3,118,832	(776,090)	-19.9%
Student Loan Operating Fund Expenses	Student Loan Operating Fund		47,553,700	47,553,700	47,553,700	43,518,200	40,887,500	(2,630,700)	-6.0%
Federal Loan System Development & Maintenance	Student Loan Operating Fund		2,500,000	2,500,000	2,500,000	1,500,000	1,500,000	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund		10,000,000	10,000,000	10,000,000	2,000,000	-	(2,000,000)	-100.0%
Early Childhood Programs	Student Loan Operating Fund				55,000,000	120,000,000	114,000,000	(6,000,000)	-5.0%
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholars		100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		190,000,000	190,000,000	160,000,000	100,000,000	50,000,000	(50,000,000)	-50.0%
Federal Grant Funding	Federal Student Incentive Trust Fund		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%
John R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC			776,174,900	806,174,900	1,088,251,200	971,331,149	1,046,253,266	74,922,117	7.7%
	General Revenues		504,641,200	534,641,200	782,865,500	672,903,800	803,817,600	130,913,800	19.5%
	Other State Funds		10,580,000	10,580,000	11,680,000	15,680,000	15,680,000	-	0.0%
	Federal Funds		264,453,700	264,453,700	297,205,700	288,747,349	226,755,666	(61,991,683)	-21.5%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail						Senate Bill 250			
State Appropriations		Fund	FY20	FY21	FY22	FY23	FY24	FY24 Change From FY23	FY24 % Change From FY23
SUCSS									
Ordinary and Contingent Expenses	General Revenue Fund		1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
Total SUCSS			1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
	General Revenues		1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
SJURS									
State Contribution	General Revenue Fund		1,639,692,000	1,780,767,000	1,883,279,000	1,903,567,000	1,918,335,000	14,768,000	0.8%
Community College Health Insurance Program	Education Assistance Fund		4,431,113	4,622,773	4,834,221	29,937,765	7,712,026	(22,225,739)	-74.2%
State Contributions	State Pension Fund		215,000,000	215,000,000	218,000,000	215,000,000	215,000,000	-	0.0%
Total SJURS			1,859,123,113	2,000,389,773	2,106,113,221	2,148,504,765	2,141,047,026	(7,457,739)	-0.3%
	General Revenues		1,644,123,113	1,785,389,773	1,888,113,221	1,933,504,765	1,926,047,026	(7,457,739)	-0.4%
	Other State Funds		215,000,000	215,000,000	218,000,000	215,000,000	215,000,000	-	0.0%
Higher Education Totals									
Grand Total			4,255,245,713	4,481,141,273	5,062,222,821	5,123,399,037	5,340,897,788	217,498,751	4.2%
	General Revenues		3,587,030,013	3,758,296,673	4,179,726,721	4,186,436,365	4,458,398,726	271,962,361	6.5%
	Other State Funds		346,537,000	347,840,900	360,362,700	370,845,300	375,319,202	4,473,902	1.2%
	Federal Funds		325,178,700	378,503,700	525,633,400	572,117,372	507,119,860	(64,997,512)	-11.4%
Total w/o SJURS			2,396,122,600	2,480,751,500	2,956,109,600	2,974,894,272	3,199,850,762	224,956,490	7.6%
	General Revenues		1,942,906,900	1,972,906,900	2,291,613,500	2,252,931,600	2,532,351,700	279,420,100	12.4%
	Other State Funds		131,537,000	132,840,900	142,362,700	155,845,300	160,319,202	4,473,902	2.9%
	Federal Funds		325,178,700	378,503,700	525,633,400	572,117,372	507,119,860	(64,997,512)	-11.4%