

Fiscal Year 2026 Higher Education Appropriations Line Item Detail						FY26 Budget SB2510		
		FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25	
State Appropriations	Fund							
Public Universities								
Chicago State University	Totals	40,076,900	42,650,800	43,437,700	43,839,007	401,307	0.9%	
Operating	Education Assistance Fund	36,769,900	39,343,800	40,130,700	40,532,007	401,307	1.0%	
Contingent Operating*	Education Assistance Fund				802,593	802,593		
CSU Education Improvement Fund	CSU Education Improvement Fund	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%	
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	-	0.0%	
Eastern Illinois University	Totals	43,502,600	47,047,300	47,978,100	48,452,811	474,711	1.0%	
Operating	Education Assistance Fund	43,495,600	46,540,300	47,471,100	47,945,811	474,711	1.0%	
Contingent Operating*	Education Assistance Fund				949,389	949,389		
Equity-Based Student Achievement Program	General Revenue Fund		500,000	500,000	500,000	-	0.0%	
Scholarships	State College & University Trust Fund	7,000	7,000	7,000	7,000	-	0.0%	
Governors State University	Totals	24,353,300	26,058,100	26,579,300	26,845,093	265,793	1.0%	
Operating	Education Assistance Fund	24,353,300	26,058,100	26,579,300	26,845,093	265,793	1.0%	
Contingent Operating*	Education Assistance Fund				531,607	531,607		
Illinois State University	Totals	73,125,300	78,242,400	79,806,800	80,609,618	802,818	1.0%	
Operating	Education Assistance Fund	73,100,300	78,217,400	79,781,800	80,579,618	797,818	1.0%	
Contingent Operating*	Education Assistance Fund				1,595,682	1,595,682		
Scholarships	State College & University Trust Fund	25,000	25,000	25,000	30,000	5,000	20.0%	
Northeastern Illinois University	Totals	37,345,300	39,959,500	41,258,700	41,166,287	(92,413)	-0.2%	
Operating	Education Assistance Fund	37,345,300	39,959,500	40,758,700	41,166,287	407,587	1.0%	
Contingent Operating*	Education Assistance Fund				815,213	815,213		
Afghan Refugee Transition Tuition Program	General Revenue Fund			500,000	-	(500,000)	-100.0%	
Northern Illinois University	Totals	92,216,600	98,670,300	100,643,300	101,649,513	1,006,213	1.0%	
Operating	Education Assistance Fund	92,194,600	98,648,300	100,621,300	101,627,513	1,006,213	1.0%	
Contingent Operating*	Education Assistance Fund				2,012,387	2,012,387		
Scholarships	State College & University Trust Fund	22,000	22,000	22,000	22,000	-	0.0%	
Southern Illinois University	Totals	207,972,200	222,667,200	226,970,100	228,863,531	1,893,431	0.8%	
Operating	Education Assistance Fund	201,065,600	215,140,200	219,443,100	221,637,531	2,194,431	1.0%	
Contingent Operating*	Education Assistance Fund				4,388,869	4,388,869		
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	-	0.0%	
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	
Programming @ Bellville	General Revenue Fund	3,500,000	3,500,000	3,000,000	2,700,000	(300,000)	-10.0%	
SIU Office of Community Engagement	General Revenue Fund		266,600	266,600	266,600	-	0.0%	
SIU Institute of Rural Health	General Revenue Fund		300,000	300,000	300,000	-	0.0%	
Emergency Incident Information Distribution Study	General Revenue Fund			500,000	500,000	-	0.0%	
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,130,600	1,130,600	1,130,600	-	0.0%	
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%	
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	16,000	(1,000)	-5.9%	
University of Illinois	Totals	669,455,200	710,136,102	721,376,700	726,610,504	5,233,804	0.7%	
Operating	Education Assistance Fund	590,654,600	632,000,400	644,640,400	651,086,804	6,446,404	1.0%	
Contingent Operating*	Education Assistance Fund				12,892,796	12,892,796		
Labor & Employment Relations	Education Assistance Fund	1,580,400	2,304,400	2,304,400	2,304,400	-	0.0%	
Prairie Research Center	General Revenue Fund	14,803,100	15,173,200	15,373,200	15,373,200	-	0.0%	
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%	
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	-	0.0%	
Illinois Innocence Project	General Revenue Fund	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%	
University's Climate Jobs Institute	General Revenue Fund	2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%	
Urban Transportation Center Crash Data Study	General Revenue Fund				100,000	100,000	New	
Hispanic Center for Excellence	Education Assistance Fund	698,800	750,000	750,000	750,000	-	0.0%	
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	283,500	283,500	283,500	-	0.0%	
Public Policy Institute	Education Assistance Fund	1,052,700	1,079,000	1,079,000	971,100	(107,900)	-10.0%	
College of Dentistry	Education Assistance Fund	294,800	302,200	302,200	302,200	-	0.0%	
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	-	0.0%	
Illinois Fire Services Institute	Fire Prevention Fund	5,127,300	5,671,200	6,406,800	7,358,700	951,900	14.9%	
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	-	0.0%	
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	300,000	-	0.0%	
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	400,000	-	0.0%	
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	-	0.0%	
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	-	0.0%	
Carbon Dioxide Capture Technology	Coal Technology Development Assistance Fund	6,000,000	4,000,000	2,000,000	-	(2,000,000)	-100.0%	
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance Fund	175,000	65,002	-	-	-		
Water Reports Under ARPA	State Coronavirus Urgent Remediation Emergency Fund	711,300	426,600	156,600	-	(156,600)	-100.0%	
Western Illinois University	Totals	52,077,400	55,722,200	56,836,500	57,404,765	568,265	1.0%	
Operating	Education Assistance Fund	52,067,400	55,712,200	56,826,500	57,394,765	568,265	1.0%	
Contingent Operating*	Education Assistance Fund				1,136,535	1,136,535		
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	-	0.0%	
Total Public Universities	All Fund	1,240,124,800	1,321,153,902	1,344,887,200	1,355,441,129	10,553,929	0.8%	
General Revenues		1,221,273,200	1,304,153,100	1,329,485,800	1,341,240,429	11,754,629	0.9%	
Operating GRF		1,151,046,600	1,231,620,200	1,256,252,900	1,268,815,429	12,562,529	1.0%	
Contingent Operating*					25,125,071	25,125,071		
Other GRF		70,226,600	72,532,900	73,232,900	72,425,000	(807,900)	-1.1%	
Other State Funds		18,140,300	16,574,202	15,244,800	14,200,700	(1,044,100)	-6.8%	
Federal Funds		711,300	426,600	156,600	-	(156,600)	-100.0%	
*Contingent Operating dollars were appropriated, but not guaranteed. This additional 2% is contingent on the Governor's approval before it becomes available to institutions. As such, these funds have been excluded from all totals.								

Fiscal Year 2026 Higher Education Appropriations Line Item Detail						FY26 Budget SB2510		
State Appropriations		Fund	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
IBHE								
Operational Expenses	General Revenue Fund		2,844,100	3,144,700	5,538,700	5,753,700	215,000	3.9%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund		381,800	397,100	443,100	458,100	15,000	3.4%
Strategic Plan	General Revenue Fund		250,000	260,000	287,000	307,000	20,000	7.0%
University Center of Lake County (UCLC)	General Revenue Fund		1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	General Revenue Fund		1,981,500	2,050,200	2,050,200	2,050,200	-	0.0%
My Credits Transfer System	General Revenue Fund		183,300	183,300	183,300	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund		73,800	73,800	73,800	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund		500,000	500,000	100,000	-	(100,000)	-100.0%
STEM-Creating Pathways and Access for Student Success (CPASS)	General Revenue Fund		1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy (IMSA)	General Revenue Fund		95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund		980,500	980,500	980,500	980,500	-	0.0%
Grow Your Own (GYO) Teachers Program	General Revenue Fund		2,466,300	6,000,000	6,000,000	6,000,000	-	0.0%
GYO Disadvantaged Male Teachers Program	General Revenue Fund					1,000,000	1,000,000	
GYO Disadvantaged Male Teachers Program	General Revenue Fund					3,000,000	3,000,000	
Nursing School Grants	General Revenue Fund		750,000	1,500,000	1,500,000	1,500,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund		400,000	800,000	800,000	800,000	-	0.0%
Common Application	General Revenue Fund		1,000,000	1,000,000	1,450,000	2,450,000	1,000,000	69.0%
Ending Student Housing Insecurity Program	General Revenue Fund				2,000,000	2,000,000	-	0.0%
Mental Health Early Action - Technical Assistance Center*	General Revenue Fund		2,340,000	3,382,900	7,000,000	7,000,000	-	0.0%
Grants to Universities Serving High % of Pell Students	General Revenue Fund			3,000,000	3,000,000	-	(3,000,000)	-100.0%
Data and Accountability Dasboard	General Revenue Fund				450,000	450,000	-	0.0%
Campus Sexual Misconduct Climate Surveys	General Revenue Fund				200,000	200,000	-	0.0%
State-wide Re-enrollment Strategy	General Revenue Fund				2,000,000	1,000,000	(1,000,000)	-50.0%
HOPE Chicago Grant	General Revenue Fund				8,000,000	-	(8,000,000)	-100.0%
Distance Learning	Distance Learning Fund		150,000	150,000	150,000	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund		600,000	700,000	800,000	800,000	-	0.0%
Private College Academic Quality Assurance	Private College Academic Quality Assurance Fund		100,000	100,000	-	-	-	
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality Assurance Fund		650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund		30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund		10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund			5,000,000	5,000,000	5,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Funding	BHE Fed Grants Fund		43,000,000	43,000,000	-	-	-	
Federal Contracts and Grants	BHE Fed Grants Fund		5,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs (ECACE)	BHE Fed Grants Fund		60,000,000	60,000,000	-	-	-	
High Impact Tutoring	BHE Fed Grants Fund		25,000,000	25,000,000	25,000,000	-	(25,000,000)	-100.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency Fund		1,033,700	622,626	300,000	122,111	(177,889)	-59.3%
Total IBHE	All Fund		162,800,200	178,610,326	92,071,800	60,043,911	(32,027,889)	-34.8%
	General Revenues		16,736,500	27,857,700	44,641,800	37,791,800	(6,850,000)	-15.3%
	Other State Funds		11,530,000	16,630,000	16,630,000	16,630,000	0	0.0%
	Federal Funds		134,533,700	134,122,626	30,800,000	5,622,111	(25,177,889)	-81.7%

Fiscal Year 2026 Higher Education Appropriations Line Item Detail						FY26 Budget SB2510		
		FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25	
State Appropriations	Fund							
Community Colleges								
Operational Expenses	General Revenue Fund	2,488,600	2,921,900	3,000,510	4,127,800	1,127,290	37.6%	
Illinois Longitudinal Data System (ILDS)	General Revenue Fund	560,300	650,000	650,360	666,100	15,740	2.4%	
Operational Expenses Related to PATH	General Revenue Fund	150,000	150,000	175,000	-	(175,000)	-100.0%	
Grants Administration	General Revenue Fund			500,000	500,000	-	0.0%	
High School Equivalency Testing (GED)	General Revenue Fund	1,148,000	1,148,000	1,348,420	1,365,300	16,880	1.3%	
HEFT Policy Implementation	General Revenue Fund					-		
Mandate Implementation	General Revenue Fund					-		
College Equity Plan Administration	General Revenue Fund					-		
East St. Louis Higher Educational Facility	General Revenue Fund	1,457,900	1,457,900	1,447,900	1,447,900	-	0.0%	
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	-	0.0%	
Alternative Schools Network	General Revenue Fund	4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%	
Illinois Veterans & National Guard	General Revenue Fund	4,264,400	4,264,400	4,264,400	4,264,400	-	0.0%	
P-20 Council	General Revenue Fund	150,000	150,000	-	-	-		
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund	23,794,400	28,794,400	28,794,400	28,794,400	-	0.0%	
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	
Pipeline for Advancement of the Healthcare (PATH) Workforce	General Revenue Fund	25,000,000	25,000,000	15,000,000	15,000,000	-	0.0%	
Career & Technical Education in Chicago	General Revenue Fund	5,000,000	5,000,000	-	-	-		
Southwestern Illinois College Educational Facility	General Revenue Fund	5,900,000	5,900,000	5,900,000	5,310,000	(590,000)	-10.0%	
College Bridge Programs	General Revenue Fund	5,000,000	-	-	-	-		
Trade Schools	General Revenue Fund	5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%	
Illinois Resource Center Grant	General Revenue Fund	1,000,000	-	-	-	-		
12x12x12 Program at Joliet Junior College	General Revenue Fund		150,000	-	-	-		
Career & Technical Education Enrichment Program @ Illinois Central	General Revenue Fund		5,000,000	-	-	-		
Career & Technical Education Enrichment Program @ Rock Valley CC	General Revenue Fund		500,000	-	-	-		
Career & Technical Education Hospitality Program @ Rock Valley CC	General Revenue Fund		500,000	-	-	-		
Fire Science Training @ Rock Valley	General Revenue Fund			500,000	500,000	-	0.0%	
Build Your Own Police Program @ Rockford	General Revenue Fund		100,000	-	-	-		
Labor History & Workers' Rights Grants - Heartland CC	General Revenue Fund	150,000	-	-	-	-		
Labor History & Workers' Rights Grants - Southwestern Illinois CC	General Revenue Fund	150,000	-	-	-	-		
Grow Your Own (GYO) Teachers Program @ Richland CC	General Revenue Fund	500,000	-	-	-	-		
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund	6,660,000	9,218,800	6,000,000	6,000,000	-	0.0%	
Advanced Manufacturing & Electric Vehicle Technologies	General Revenue Fund		10,000,000	9,000,000	9,000,000	-	0.0%	
Data Center Curriculum Development	General Revenue Fund		1,000,000	-	-	-		
Digital Instruction for Title II Adult Education	General Revenue Fund		2,000,000	2,000,000	2,000,000	-	0.0%	
Interactive Virtual Reality Technology	General Revenue Fund		768,000	-	-	-		
Expansion of English Language Services	General Revenue Fund		750,000	750,000	750,000	-	0.0%	
Dual Credit Grants	General Revenue Fund		3,150,000	3,175,000	3,175,000	-	0.0%	
Non-Credit Workforce Grants	General Revenue Fund		5,150,000	5,175,000	5,175,000	-	0.0%	
Homelessness Prevention Grant	General Revenue Fund			250,000	250,000	-	0.0%	
Workforce Development Programs	General Revenue Fund			30,000,000	-	(30,000,000)	-100.0%	
Center for Basic Needs	General Revenue Fund					-		
Common Application	General Revenue Fund				500,000	500,000		
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	-	0.0%	
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	-	0.0%	
City Colleges of Chicago	General Revenue Fund	13,928,700	14,903,700	15,201,800	15,353,818	152,018	1.0%	
Contingent Operating* - City Colleges of Chicago	General Revenue Fund				304,082	304,082		
Base Operating Grants	Education Assistance Fund	83,367,200	96,592,800	100,636,010	102,698,070	2,062,060	2.0%	
Contingent Operating* - Base Operating Grants	Education Assistance Fund				4,124,130	4,124,130		
Equalization Grants	Education Assistance Fund	74,764,100	79,997,600	81,597,600	84,045,500	2,447,900	3.0%	
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	
High School Equivalency Testing (GED)	High School Equivalency Testing Fund	100,000	100,000	100,000	100,000	-	0.0%	
Maintaining & Updating Technology	ICCB Research & Technology Fund	100,000	100,000	100,000	100,000	-	0.0%	
Ordinary & Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	625,000	625,000	-	0.0%	
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	15,000,000	5,000,000	50.0%	
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund	50,000,000	50,000,000	-	-	-		
Governor's Emergency Education Relief (GEER) Funding	ICCB Contracts and Grants Fund	27,000,000	27,000,000	-	-	-		
Adult Education & Literacy Activities	ICCB Adult Education Fund	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%	
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Emergency Fund	10,000,000	7,653,910	-	-	-		
Community College Subtotal	All Funds	471,296,200	518,734,010	444,329,000	424,885,888	(19,443,112)	-4.4%	
General Revenues		266,401,200	316,185,100	326,334,000	301,890,888	(24,443,112)	-7.5%	
Contingent Operating*					4,428,212	4,428,212		
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	
Federal Funds		99,325,000	96,978,910	12,425,000	17,425,000	5,000,000	40.2%	
*Contingent Operating dollars were appropriated, but not guaranteed. This additional 2% is contingent on the Governor's approval before it becomes available to institutions. As such, these funds have been excluded from all totals.								
Adult Education								
CTE Grants	General Revenue Fund	18,972,900	18,972,900	18,972,900	18,975,000	2,100	0.0%	
Adult Education Literacy Grants	General Revenue Fund	23,783,600	23,783,600	23,783,600	23,791,800	8,200	0.0%	
Adult Education Perf. Based Awards	General Revenue Fund	11,798,500	11,798,500	11,798,500	11,798,500	-	0.0%	
CTE Grants (Federal Funds)	Career & Technical Education	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%	
Federal Adult Education Grants	ICCB Adult Education Fund	26,800,000	26,800,000	27,400,000	27,400,000	-	0.0%	
Adult Education Subtotal	All Funds	103,355,000	103,355,000	103,955,000	103,965,300	10,300	0.0%	
General Revenues		54,555,000	54,555,000	54,555,000	54,565,300	10,300	0.0%	
Federal Funds		48,800,000	48,800,000	49,400,000	49,400,000	-	0.0%	
Total Community College + Adult Education	All Funds	574,651,200	622,089,010	548,284,000	528,851,188	(19,432,812)	-3.5%	
General Revenues		320,956,200	370,740,100	380,889,000	356,456,188	(24,432,812)	-6.4%	
Contingent Operating*					4,428,212	4,428,212		
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	
Federal Funds		148,125,000	145,778,910	61,825,000	66,825,000	5,000,000	8.1%	
*Contingent Operating dollars were appropriated, but not guaranteed. This additional 2% is contingent on the Governor's approval before it becomes available to institutions. As such, these funds have been excluded from all totals.								

Fiscal Year 2026 Higher Education Appropriations Line Item Detail					FY26 Budget SB2510		
State Appropriations		FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
Fund							
IMSA							
Ordinary and Contingent Expenses	Education Assistance Fund	19,891,400	22,541,400	23,982,900	25,019,600	1,036,700	4.3%
Office for Raising Funds for Capital Facilities	General Revenue Fund		2,000,000	1,500,000	1,434,967	(65,033)	-4.3%
Ordinary and Contingent Expenses	IMSA Income Fund	4,925,000	5,865,000	5,865,000	5,865,000	-	0.0%
Awards & Grants	IMSA Income Fund		60,000	60,000	60,000	-	0.0%
Total IMSA	All Funds	24,816,400	30,466,400	31,407,900	32,379,567	971,667	3.1%
General Revenues		19,891,400	24,541,400	25,482,900	26,454,567	971,667	3.8%
Other State Funds		4,925,000	5,925,000	5,925,000	5,925,000	-	0.0%
ISAC							
Operational Expenses	General Revenue Fund	6,000,000	7,000,000	7,840,000	8,440,000	600,000	7.7%
Outreach, Research, & Training Activities	General Revenue Fund	6,000,000	7,000,000	7,840,000	7,840,000	-	0.0%
MAP	General Revenue & Education Assistance Funds	603,566,200	701,566,200	711,566,200	721,566,200	10,000,000	1.4%
AIM HIGH	General Revenue Fund	35,000,000	50,000,000	50,000,000	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund	4,200,000	8,000,000	8,000,000	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund	439,900	975,000	975,000	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund	150,000	150,000	150,000	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund	500,000	550,000	550,000	-	(550,000)	-100.0%
Teacher Reimbursement Grant Program	General Revenue Fund	2,000,000	-	-	-	-	
Social Worker Scholarships	General Revenue Fund	6,000,000	6,000,000	6,000,000	2,000,000	(4,000,000)	-66.7%
Prepare for Illinois' Future Program	General Revenue Fund		10,000,000	9,988,400	-	(9,988,400)	-100.0%
iGROW Tech Scholarship Program	General Revenue Fund		2,000,000	2,000,000	-	(2,000,000)	-100.0%
Veterans & National Guard Grants for Public Universities	General Revenue Fund				6,000,000	-	0.0%
Dependents Grants	Education Assistance Fund	1,273,300	1,300,000	1,300,000	1,300,000	-	0.0%
Golden Apple Scholars of Illinois Program	Education Assistance Fund	6,498,000	10,750,000	10,750,000	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund	750,000	5,000,000	5,000,000	5,000,000	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund	500,000	500,000	500,000	400,000	(100,000)	-20.0%
Veterans Home Loan Repayment	Education Assistance Fund	26,400	26,400	26,400	26,400	-	0.0%
Human Services Loan Repayment Program	Education Assistance Fund			250,000	1,250,000	1,000,000	400.0%
Early Childhood Programs (ECACE)	Education Assistance Fund			5,000,000	5,000,000	-	0.0%
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund	5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan Repayment	ISAC Contracts & Grants Fund	5,000,000	5,000,000	7,500,000	7,500,000	-	0.0%
Human Services Loan Repayment Program	ISAC Contracts & Grants Fund			5,000,000	5,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board Fund	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fund	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund	4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund	1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund			2,500,000	3,500,000	1,000,000	40.0%
United Negro College Scholarship	UNCF Scholarship Fund			2,500,000	3,500,000	1,000,000	40.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.	3,434,227	2,849,334	1,300,000	-	(1,300,000)	-100.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.	3,894,922	3,118,832	1,300,000	-	(1,300,000)	-100.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	43,518,200	40,887,500	46,741,100	43,241,100	(3,500,000)	-7.5%
Federal Loan System Development & Maintenance	Student Loan Operating Fund	1,500,000	1,500,000	-	-	-	
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Ordinary and Contingent Expenses Related to MAP	Student Loan Operating Fund				3,500,000	3,500,000	
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund	2,000,000	-	-	-	-	
Early Childhood Programs	Student Loan Operating Fund	120,000,000	114,000,000	-	-	-	
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship Program Fund	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	100,000,000	50,000,000	-	-	-	
Federal Grant Funding	Federal Student Incentive Trust Fund	13,000,000	13,000,000	11,320,000	11,320,000	-	0.0%
John R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC		977,331,149	1,053,253,266	923,977,100	918,338,700	(5,638,400)	-0.6%
General Revenues		672,903,800	810,817,600	833,736,000	828,697,600	(5,038,400)	-0.6%
Other State Funds		15,680,000	15,680,000	28,180,000	30,180,000	2,000,000	7.1%
Federal Funds		288,747,349	226,755,666	62,061,100	59,461,100	(2,600,000)	-4.2%

New

Fiscal Year 2026 Higher Education Appropriations Line Item Detail						FY26 Budget SB2510		
State Appropriations		Fund	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
SUCSS								
Ordinary and Contingent Expenses	General Revenue Fund		1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%
Total SUCSS			1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%
General Revenues			1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%
SURS								
State Contribution	General Revenue Fund		1,903,567,000	1,918,335,000	1,997,810,000	2,069,446,000	71,636,000	3.6%
Community College Health Insurance Program	Education Assistance Fund		29,937,765	7,712,026	9,191,049	10,966,632	1,775,583	19.3%
State Contributions	State Pension Fund		215,000,000	215,000,000	215,000,000	250,000,000	35,000,000	16.3%
Total SURS			2,148,504,765	2,141,047,026	2,222,001,049	2,330,412,632	108,411,583	4.9%
General Revenues			1,933,504,765	1,926,047,026	2,007,001,049	2,080,412,632	73,411,583	3.7%
Other State Funds			215,000,000	215,000,000	215,000,000	250,000,000	35,000,000	16.3%
Higher Education Totals								
Grand Total			5,129,399,014	5,347,861,730	5,164,073,549	5,226,977,127	62,903,578	1.2%
General Revenues			4,186,436,365	4,465,398,726	4,622,681,049	4,672,563,216	49,882,167	1.1%
Contingent Operating*						29,553,283	29,553,283	
Other State Funds			370,845,300	375,379,202	386,549,800	422,505,700	35,955,900	9.3%
Federal Funds			572,117,349	507,083,802	154,842,700	131,908,211	(22,934,489)	-14.8%
Total w/o SURS			2,980,894,249	3,206,814,704	2,942,072,500	2,896,564,495	(45,508,005)	-1.5%
General Revenues			2,252,931,600	2,539,351,700	2,615,680,000	2,592,150,584	(23,529,416)	-0.9%
Contingent Operating*						29,553,283	29,553,283	
Other State Funds			155,845,300	160,379,202	171,549,800	172,505,700	955,900	0.6%
Federal Funds			572,117,349	507,083,802	154,842,700	131,908,211	(22,934,489)	-14.8%
*Contingent Operating dollars were appropriated, but not guaranteed. This additional 2% is contingent on the Governor's approval before it becomes available to institutions. As such, these funds have been excluded from all totals.								