

FY 2018 - FY 2023 Appropriations Line Item Detail							Fiscal Year 2023 Budget Bill - House Bill 900 Passed on 4/9/22						
State Appropriations		Fund	FY18	FY19	FY20	FY21	FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
<b>Public Universities</b>													
<b>Chicago State University</b>	<b>Totals</b>		<b>34,604,400</b>	<b>35,258,300</b>	<b>36,925,900</b>	<b>38,325,900</b>	<b>38,325,900</b>	<b>40,076,900</b>	<b>1,751,000</b>	<b>4.6%</b>	<b>40,076,900</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		32,257,500	33,351,300	35,018,900	35,018,900	35,018,900	36,769,900	1,751,000	5.0%	36,769,900	-	0.0%
Financial Assistance Outreach Center	Education Assistance Fund		439,900										
CSU Education Improvement Fund	CSU Ed. Imp. Fund		1,600,000	1,600,000	1,600,000	3,000,000	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%
Pharmacy School	Gen. Prof. Dedicated Fund		307,000	307,000	307,000	307,000	307,000	307,000	-	0.0%	307,000	-	0.0%
<b>Eastern Illinois University</b>	<b>Totals</b>		<b>38,686,100</b>	<b>39,459,700</b>	<b>41,432,300</b>	<b>41,432,300</b>	<b>41,931,300</b>	<b>44,002,600</b>	<b>2,071,300</b>	<b>4.9%</b>	<b>43,502,600</b>	<b>(500,000)</b>	<b>-1.1%</b>
Operating	Education Assistance Fund		38,678,100	39,451,700	41,424,300	41,424,300	41,424,300	43,495,600	2,071,300	5.0%	43,495,600	-	0.0%
Grow Your Own Teachers @ EIU	General Revenue Fund						500,000	500,000	-	0.0%	-	(500,000)	-100.0%
Scholarships	State College & University Trust Fund		8,000	8,000	8,000	8,000	7,000	7,000	-	0.0%	7,000	-	0.0%
<b>Governors State University</b>	<b>Totals</b>		<b>21,656,000</b>	<b>22,089,100</b>	<b>23,193,600</b>	<b>23,193,600</b>	<b>23,193,600</b>	<b>24,353,300</b>	<b>1,159,700</b>	<b>5.0%</b>	<b>24,353,300</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		21,656,000	22,089,100	23,193,600	23,193,600	23,193,600	24,353,300	1,159,700	5.0%	24,353,300	-	0.0%
<b>Illinois State University</b>	<b>Totals</b>		<b>65,004,000</b>	<b>66,354,100</b>	<b>69,769,300</b>	<b>69,649,300</b>	<b>69,644,300</b>	<b>73,125,300</b>	<b>3,481,000</b>	<b>5.0%</b>	<b>73,125,300</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		65,004,000	66,304,100	69,619,300	69,619,300	69,619,300	73,100,300	3,481,000	5.0%	73,100,300	-	0.0%
Scholarships	State College & University Trust Fund		-	50,000	150,000	30,000	25,000	25,000	-	0.0%	25,000	-	0.0%
<b>Northeastern Illinois University</b>	<b>Totals</b>		<b>33,209,000</b>	<b>33,873,200</b>	<b>35,566,900</b>	<b>35,566,900</b>	<b>35,566,900</b>	<b>37,345,300</b>	<b>1,778,400</b>	<b>5.0%</b>	<b>37,345,300</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		33,209,000	33,873,200	35,566,900	35,566,900	35,566,900	37,345,300	1,778,400	5.0%	37,345,300	-	0.0%
<b>Northern Illinois University</b>	<b>Totals</b>		<b>82,019,500</b>	<b>83,659,200</b>	<b>87,840,400</b>	<b>87,840,400</b>	<b>87,826,400</b>	<b>92,216,600</b>	<b>4,390,200</b>	<b>5.0%</b>	<b>92,216,600</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		81,983,500	83,623,200	87,804,400	87,804,400	87,804,400	92,194,600	4,390,200	5.0%	92,194,600	-	0.0%
Scholarships	State College & University Trust Fund		36,000	36,000	36,000	36,000	22,000	22,000	-	0.0%	22,000	-	0.0%
<b>Southern Illinois University</b>	<b>Totals</b>		<b>182,190,800</b>	<b>185,781,000</b>	<b>194,899,600</b>	<b>194,897,600</b>	<b>194,897,600</b>	<b>204,472,200</b>	<b>9,574,600</b>	<b>4.9%</b>	<b>207,972,200</b>	<b>3,500,000</b>	<b>1.7%</b>
Operating	Education Assistance Fund		178,796,500	182,372,400	191,491,000	191,491,000	191,491,000	201,065,600	9,574,600	5.0%	201,065,600	-	0.0%
Daily Egyptian	General Revenue Fund		61,600	62,800	62,800	62,800	62,800	62,800	-	0.0%	62,800	-	0.0%
Nat. Corn-to-Ethanol Research Cen.	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund										3,500,000	3,500,000	NEW
SimmonsCooper Cancer Center	Education Assistance Fund		1,055,700	1,076,800	1,076,800	1,076,800	1,076,800	1,076,800	-	0.0%	1,076,800	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund		27,000	19,000	19,000	17,000	17,000	17,000	-	0.0%	17,000	-	0.0%
<b>University of Illinois</b>	<b>Totals</b>		<b>588,994,600</b>	<b>600,450,600</b>	<b>628,731,000</b>	<b>628,642,900</b>	<b>637,878,700</b>	<b>666,005,100</b>	<b>28,126,400</b>	<b>4.4%</b>	<b>677,512,900</b>	<b>11,507,800</b>	<b>1.7%</b>
Operating	Education Assistance Fund		526,361,100	535,741,100	562,528,200	562,528,200	562,528,200	590,654,600	28,126,400	5.0%	590,654,600	-	0.0%
Labor & Employment Relations	General Revenue Fund		-	1,422,200	1,505,200	1,505,200	1,505,200	1,505,200	-	0.0%	1,580,400	75,200	5.0%
Prairie Research Center	General Revenue Fund		14,803,100	14,803,100	14,803,100	14,803,100	14,803,100	14,803,100	-	0.0%	14,803,100	-	0.0%
Hospital	General Revenue Fund		39,588,800	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund				500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund										3,000,000	3,000,000	NEW
University's Climate Jobs Institute	General Revenue Fund										2,000,000	2,000,000	NEW
Hispanic Center for Excellence	Education Assistance Fund		660,600	673,800	673,800	673,800	698,800	698,800	-	0.0%	698,800	-	0.0%
Dixon Springs Ag Center	Education Assistance Fund		271,200	276,600	276,600	276,600	276,600	276,600	-	0.0%	276,600	-	0.0%
Public Policy Institute	Education Assistance Fund		1,032,100	1,052,700	1,052,700	1,052,700	1,052,700	1,052,700	-	0.0%	1,052,700	-	0.0%
College of Dentistry	Education Assistance Fund		289,000	294,800	294,800	294,800	294,800	294,800	-	0.0%	294,800	-	0.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund		500,000	500,000	500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund		4,338,700	4,155,700	4,216,000	4,427,900	4,694,700	4,694,700	-	0.0%	5,127,300	432,600	9.2%
Scholarships	State College & University Trust Fund		250,000	250,000	250,000	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund		200,000	200,000	400,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund		200,000	200,000	600,000	400,000	400,000	400,000	-	0.0%	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research		500,000	500,000	500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Pet Population Control	Fund 764				250,000	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Carbon Dioxide Capture Technology (FY22 Reappropriation)	Coal Tech. Dvlmnt. Assistance						8,000,000	8,000,000	-	0.0%	8,000,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Tech. Dvlmnt. Assistance										6,000,000	6,000,000	NEW
Carbon Capture, Utilization & Storage	Coal Tech. Dvlmnt. Assistance						175,000	175,000	-	0.0%	175,000	-	0.0%
Water Reports Under ARPA	State Coronavirus Urg. Remediation Emerg.						769,000	769,000	-	0.0%	769,000	-	0.0%
<b>Western Illinois University</b>	<b>Totals</b>		<b>46,320,700</b>	<b>47,236,700</b>	<b>49,598,000</b>	<b>49,598,000</b>	<b>49,598,000</b>	<b>52,077,400</b>	<b>2,479,400</b>	<b>5.0%</b>	<b>52,077,400</b>	-	<b>0.0%</b>
Operating	Education Assistance Fund		46,300,700	47,226,700	49,588,000	49,588,000	49,588,000	52,067,400	2,479,400	5.0%	52,067,400	-	0.0%
Scholarships	State College & University Trust Fund		20,000	10,000	10,000	10,000	10,000	10,000	-	0.0%	10,000	-	0.0%
<b>Total Public Universities</b>	<b>All Fund</b>		<b>1,092,685,100</b>	<b>1,114,161,900</b>	<b>1,167,957,000</b>	<b>1,169,146,900</b>	<b>1,178,862,700</b>	<b>1,233,674,700</b>	<b>54,812,000</b>	<b>4.6%</b>	<b>1,248,182,500</b>	<b>14,507,800</b>	<b>1.2%</b>
<b>General Revenues</b>			<b>1,083,008,500</b>	<b>1,105,076,200</b>	<b>1,157,861,000</b>	<b>1,157,861,000</b>	<b>1,158,386,000</b>	<b>1,213,198,000</b>	<b>54,812,000</b>	<b>4.7%</b>	<b>1,221,273,200</b>	<b>8,075,200</b>	<b>0.7%</b>
<b>Other State Funds</b>			<b>9,236,700</b>	<b>9,085,700</b>	<b>10,096,000</b>	<b>11,285,900</b>	<b>19,707,700</b>	<b>19,707,700</b>	-	<b>0.0%</b>	<b>26,140,300</b>	<b>6,432,600</b>	<b>32.6%</b>
<b>Federal Funds</b>			-	-	-	-	<b>769,000</b>	<b>769,000</b>	-	<b>0.0%</b>	<b>769,000</b>	-	<b>0.0%</b>

**FY 2023 Appropriations Line Item Detail**

Fiscal Year 2023 Budget Bill - House Bill 900

Passed on 4/9/22

State Appropriations		Fund	FY18	FY19	FY20	FY21	FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
<b>IBHE</b>													
Operational Expenses	General Revenue Fund		2,371,200	2,424,100	2,424,100	2,424,100	2,424,100	2,424,100	-	0%	2,844,100	420,000	17.3%
P-20 ILDS	General Revenue Fund		381,800	381,800	381,800	381,800	381,800	381,800	-	0.0%	381,800	-	0.0%
Strategic Planning	General Revenue Fund						250,000	250,000	-	0.0%	250,000	-	0.0%
MyCreditsTransfer( u.select)	General Revenue Fund		183,300	183,300	183,300	183,300	183,300	183,300	-	0.0%	183,300	-	0.0%
Quad Cities	General Revenue Fund		73,800	73,800	73,800	73,800	73,800	73,800	-	0.0%	73,800	-	0.0%
HE Assessment in Quad Cities	General Revenue Fund						500,000	500,000	-	0.0%	500,000	-	0.0%
STEM PASS	General Revenue Fund		1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%	1,433,600	-	0.0%
IMSA Fusion	General Revenue Fund		95,900	95,900	95,900	95,900	95,900	95,900	-	0.0%	95,900	-	0.0%
Cooperative Work Study	General Revenue Fund		980,500	980,500	980,500	980,500	980,500	980,500	-	0.0%	980,500	-	0.0%
UCLC	General Revenue Fund		1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%	1,055,700	-	0.0%
DFI	General Revenue Fund		1,456,500	1,456,500	1,456,500	1,456,500	1,456,500	1,456,500	-	0.0%	1,981,500	525,000	36.0%
GYO	General Revenue Fund		1,466,300	1,466,300	2,466,300	2,466,300	2,466,300	2,466,300	-	0.0%	2,466,300	-	0.0%
Nursing School Grants	General Revenue Fund		373,900	373,900	373,900	373,900	373,900	373,900	-	0.0%	750,000	376,100	100.6%
Nurse Educator Fellowships	General Revenue Fund		197,400	197,400	197,400	197,400	197,400	197,400	-	0.0%	400,000	202,600	102.6%
Common Application	General Revenue Fund						1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Distance Learning Fund	Distance Learning Fund		30,000	100,000	100,000	100,000	100,000	100,000	-	0.0%	150,000	50,000	50.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund		500,000	500,000	600,000	600,000	600,000	600,000	-	0.0%	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance		100,000	100,000	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance		550,000	550,000	650,000	650,000	650,000	650,000	-	0.0%	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery			30,000	30,000	30,000	30,000	30,000	-	0.0%	30,000	-	0.0%
Behavioral Health Workforce Educaiton Center											10,000,000	10,000,000	NEW
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund					31,000,000	43,000,000	43,000,000	-	0.0%	43,000,000	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund		5,500,000	5,500,000	5,500,000	5,500,000	30,500,000	30,500,000	-	0.0%	5,500,000	(25,000,000)	-82.0%
Early Childhood Programs	BHE Fed Grants Fund						30,000,000	30,000,000	-	0.0%	60,000,000	30,000,000	100.0%
High Impact Tutoring	BHE Fed Grants Fund										25,000,000	25,000,000	NEW
Grow Your Own Teachers Program	State Coronavirus Urg. Remediation Emerg.						1,033,700	1,033,700	-	0.0%	1,033,700	-	0.0%
<b>Total IBHE</b>	<b>All Fund</b>		<b>16,749,900</b>	<b>16,902,800</b>	<b>18,102,800</b>	<b>49,102,800</b>	<b>118,886,500</b>	<b>118,886,500</b>	<b>-</b>	<b>-</b>	<b>160,460,200</b>	<b>41,573,700</b>	<b>35.0%</b>
General Revenues			10,069,900	10,122,800	11,122,800	11,122,800	12,872,800	12,872,800	-	0.0%	14,396,500	1,523,700	11.8%
Other State Funds			1,180,000	1,280,000	1,480,000	1,480,000	1,480,000	1,480,000	-	0%	11,530,000	10,050,000	679.1%
Federal Funds			5,500,000	5,500,000	5,500,000	36,500,000	104,533,700	104,533,700	-	0.0%	134,533,700	30,000,000	28.7%

**FY 2023 Appropriations Line Item Detail**

Fiscal Year 2023 Budget Bill - House Bill 900

Passed on 4/9/22

State Appropriations		FY18	FY19	FY20	FY21	FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
<b>Community Colleges</b>												
Ordinary and Contingent Expenses	General Revenue Fund	1,744,100	1,853,200	2,031,900	2,083,900	2,083,900	2,258,900	175,000	8.4%	2,488,600	229,700	10.2%
City Colleges of Chicago	General Revenue Fund	12,386,000	12,633,700	13,265,400	13,265,400	13,265,400	13,928,700	663,300	5.0%	13,928,700	-	0.0%
East St. Louis Higher Education Center	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%	1,457,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	60,200	60,200	-	0.0%	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	6,794,400	6,794,400	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%	4,000,000	1,000,000	33.3%
ILDS	General Revenue Fund	439,900	439,900	560,300	560,300	560,300	560,300	-	0.0%	560,300	-	0.0%
Small College Grants	General Revenue Fund	537,600	548,400	548,400	548,400	548,400	548,400	-	0.0%	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	351,900	359,000	359,000	359,000	359,000	359,000	-	0.0%	359,000	-	0.0%
Designated Reimburs. of Vets Grants	General Revenue Fund	1,328,800	4,264,600	4,264,600	4,264,600	4,264,600	4,264,600	-	0.0%	4,264,600	-	0.0%
GED Testing	General Revenue Fund	980,000	1,020,000	1,200,000	1,148,000	1,148,000	1,148,000	-	0.0%	1,148,000	-	0.0%
P-20 Council	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%
Apprenticeship Ready	General Revenue Fund		265,000									
Competitive Grant Program	General Revenue Fund			23,794,400	23,794,400	23,794,400	23,794,400	-	0.0%	23,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund			1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Operational Expenses Related to PATH	General Revenue Fund									150,000	150,000	NEW
Pipeline for the Advancement of the Healthcare (PATH) W	General Revenue Fund									25,000,000	25,000,000	NEW
Career & Technical Education in Chicago	General Revenue Fund									5,000,000	5,000,000	NEW
SW Illinois College Educational Facility	General Revenue Fund									5,900,000	5,900,000	NEW
College Bridge Programs (GRF)	General Revenue Fund									5,000,000	5,000,000	NEW
Trade Schools	General Revenue Fund									5,000,000	5,000,000	NEW
Illinois Resource Center Grant	General Revenue Fund									1,000,000	1,000,000	NEW
Labor History & Workers' Rights Grants - Heartland CC	General Revenue Fund									150,000	150,000	NEW
Labor History & Workers' Rights Grants - Southwestern Ill	General Revenue Fund									150,000	150,000	NEW
GYO @ Richland CC	General Revenue Fund									500,000	500,000	NEW
Base Operating Grants	Education Assistance Fund	64,771,500	66,066,900	74,370,200	74,370,200	74,370,200	83,367,200	8,997,000	12.1%	83,367,200	-	0.0%
Equalization Grants	Education Assistance Fund	66,483,500	67,813,200	71,203,900	71,203,900	71,203,900	74,764,100	3,560,200	5.0%	74,764,100	-	0.0%
Base Operating Grants	Personal Property Tax Replacement Fund	103,500,000	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	105,570,000	-	0.0%
GED (High School Equivalency) Testing	High School Equivalency Testing	500,000	200,000	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Instruct. Dev./Enhanc. Revolving	300,000	100,000	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Ordinary and Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	525,000	525,000	525,000	-	0.0%	525,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	12,500,000	12,500,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund					25,000,000	25,000,000	-	0.0%	50,000,000	25,000,000	100.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund				19,000,000	27,000,000	27,000,000	-	0.0%	27,000,000	-	0.0%
Adult Education and Literacy Activities	ICCB Adult Education Fund	1,250,000	1,250,000	1,250,000	1,575,000	1,600,000	1,600,000	-	0.0%	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urg. Remediation Emerg.					10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
<b>Community College Subtotal</b>	<b>All Funds</b>	<b>275,910,800</b>	<b>283,871,400</b>	<b>314,811,200</b>	<b>334,136,200</b>	<b>377,161,000</b>	<b>390,556,500</b>	<b>13,395,500</b>	<b>3.6%</b>	<b>464,636,200</b>	<b>74,079,700</b>	<b>19.0%</b>
General Revenues		157,335,800	163,461,400	197,266,200	197,266,200	197,266,000	210,661,500	13,395,500	6.8%	259,741,200	49,079,700	23.3%
Other State Funds		117,325,000	118,895,000	116,295,000	135,295,000	168,295,000	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds		1,250,000	1,250,000	1,250,000	1,575,000	11,600,000	11,600,000	-	0.0%	11,600,000	-	0.0%
<b>Adult Education</b>												
CTE Grants	General Revenue Fund	17,569,400	18,069,400	18,069,400	18,069,400	18,069,400	18,069,400	-	0.0%	18,972,900	903,500	5.0%
Adult Education Literacy Grants	General Revenue Fund	21,572,400	21,572,400	22,651,000	22,651,000	22,651,000	22,651,000	-	0.0%	23,783,600	1,132,600	5.0%
Adult Education Perf. Based Awards	General Revenue Fund	10,701,600	10,701,600	11,236,700	11,236,700	11,236,700	11,236,700	-	0.0%	11,798,500	561,800	5.0%
CTE Nursing Prep	General Revenue Fund	500,000										
CTE Grants (Federal Funds)	Career & Technical Education	18,500,000	18,500,000	20,000,000	20,000,000	22,000,000	22,000,000	-	0.0%	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	23,250,000	26,250,000	26,800,000	26,800,000	-	0.0%	26,800,000	-	0.0%
<b>Adult Education Subtotal</b>	<b>All Funds</b>	<b>92,093,400</b>	<b>92,093,400</b>	<b>95,207,100</b>	<b>98,207,100</b>	<b>100,757,100</b>	<b>100,757,100</b>	<b>-</b>	<b>0.0%</b>	<b>103,355,000</b>	<b>2,597,900</b>	<b>2.6%</b>
General Revenues		49,843,400	50,343,400	51,957,100	51,957,100	51,957,100	51,957,100	-	0.0%	54,555,000	2,597,900	5.0%
Federal Funds		41,750,000	41,750,000	43,250,000	46,250,000	48,800,000	48,800,000	-	0.0%	48,800,000	-	0.0%
<b>Total Community College + Adult Education</b>	<b>All Funds</b>	<b>368,004,200</b>	<b>375,964,800</b>	<b>410,018,300</b>	<b>432,343,300</b>	<b>477,918,100</b>	<b>491,313,600</b>	<b>13,395,500</b>	<b>2.8%</b>	<b>567,991,200</b>	<b>76,677,600</b>	<b>15.6%</b>
General Revenues		207,179,200	213,804,800	249,223,300	249,223,300	249,223,100	262,618,600	13,395,500	5.4%	314,296,200	51,677,600	19.7%
Other State Funds		117,325,000	118,895,000	116,295,000	135,295,000	168,295,000	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds		43,000,000	43,000,000	44,500,000	47,825,000	60,400,000	60,400,000	-	0.0%	60,400,000	-	0.0%

FY 2023 Appropriations Line Item Detail						Fiscal Year 2023 Budget Bill - House Bill 900 Passed on 4/9/22							
State Appropriations		Fund	FY18	FY19	FY20	FY21	FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
<b>IMSA</b>													
Ordinary and Contingent Expenses	Education Assistance Fund		18,030,700	18,391,900	18,943,900	18,943,900	18,943,900	18,943,900	-	0.0%	19,891,400	947,500	5.0%
Ordinary and Contingent Expenses	IMSA Income Fund		3,550,000	3,700,000	3,811,000	3,925,000	3,925,000	3,925,000	-	0.0%	4,895,000	970,000	24.7%
<b>Total IMSA</b>	<b>All Funds</b>		<b>21,580,700</b>	<b>22,091,900</b>	<b>22,754,900</b>	<b>22,868,900</b>	<b>22,868,900</b>	<b>22,868,900</b>	<b>-</b>	<b>0.0%</b>	<b>24,786,400</b>	<b>1,917,500</b>	<b>8.4%</b>
General Revenues			18,030,700	18,391,900	18,943,900	18,943,900	18,943,900	18,943,900	-	0.0%	19,891,400	947,500	5.0%
Other State Funds			3,550,000	3,700,000	3,811,000	3,925,000	3,925,000	3,925,000	-	0.0%	4,895,000	970,000	24.7%
<b>ISAC</b>													
Outreach	General Revenue Fund		997,700	997,700	3,497,700	3,497,700	3,497,700	3,497,700	-	0.0%	6,000,000	2,502,300	71.5%
State Agency Operations	General Revenue Fund			2,000,000	3,500,000	3,500,000	3,500,000	3,500,000	-	0.0%	6,000,000	2,500,000	71.4%
MAP	General Revenue & Education Assistance Funds		401,341,900	401,341,900	451,341,900	451,341,900	479,566,200	479,566,200	-	0.0%	601,566,200	122,000,000	25.4%
AIM HIGH	General Revenue Fund			25,000,000			35,000,000	35,000,000	-	0.0%	35,000,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund				150,000	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%
College Illinois! State Contribution*	General Revenue Fund					30,000,000	20,000,000	250,000,000	230,000,000	1150.0%		(250,000,000)	-100.0%
NDIGO Foundation Grant	General Revenue Fund										500,000	500,000	NEW
Teacher Reimbursement Grant Program	General Revenue Fund										2,000,000	2,000,000	NEW
Social Worker Scholarships	General Revenue Fund										6,000,000	6,000,000	NEW
Dependents Grants	Education Assistance Fund		1,192,100	1,237,400	1,273,300	1,273,300	1,273,300	1,273,300	-	0.0%	1,273,300	-	0.0%
Minority Teacher Scholarships	Education Assistance Fund		1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	-	0.0%	4,200,000	2,300,000	121.1%
IL Scholars Scholarships	Education Assistance Fund		35,200										
Golden Apple Scholarships	Education Assistance Fund		6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	-	0.0%	6,498,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	26,400	26,400	26,400	-	0.0%	26,400	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund		264,000	264,000	264,000	264,000	264,000	264,000	-	0.0%	500,000	236,000	89.4%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	439,900	439,900	439,900	439,900	439,900	-	0.0%	439,900	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund				750,000	750,000	750,000	750,000	-	0.0%	750,000	-	0.0%
Collections	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund		110,000	110,000	110,000	110,000	110,000	110,000	-	0.0%	110,000	-	0.0%
Research, Outreach, & Training	ISAC Contracts & Grants Fund		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%	5,000,000	(5,000,000)	-50.0%
Comm. Behavioral Health Care Provider Loan Repayment	ISAC Contracts & Grants Fund										5,000,000	5,000,000	NEW
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Bd.		50,000	50,000	50,000	50,000	50,000	50,000	-	0.0%	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia		20,000	20,000	20,000	20,000	20,000	20,000	-	0.0%	20,000	-	0.0%
Nursing Education Scholarship Law**	Nursing Dedicated & Professional Fund										4,000,000	4,000,000	NEW
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund						1,100,000	1,100,000	-	0.0%	1,100,000	-	0.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.						3,502,000	3,502,000	-	0.0%	3,502,000	-	0.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.						4,250,000	4,250,000	-	0.0%	4,250,000	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund		47,553,700	47,553,700	47,553,700	47,553,700	47,553,700	47,553,700	-	0.0%	43,518,200	(4,035,500)	-8.5%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	-	0.0%	1,500,000	(1,000,000)	-40.0%
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund		13,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%	2,000,000	(8,000,000)	-80.0%
Early Childhood Programs	Student Loan Operating Fund						55,000,000	55,000,000	-	0.0%	120,000,000	65,000,000	118.2%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.		400,000	400,000	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		230,000,000	200,000,000	190,000,000	190,000,000	160,000,000	160,000,000	-	0.0%	100,000,000	(60,000,000)	-37.5%
Federal Grant Funding	Federal Student Incentives Trust Fund		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund		300,000	300,000	300,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
<b>Total ISAC</b>			<b>731,028,900</b>	<b>725,039,000</b>	<b>779,674,900</b>	<b>809,674,900</b>	<b>861,751,200</b>	<b>1,091,751,200</b>	<b>230,000,000</b>	<b>26.7%</b>	<b>975,754,000</b>	<b>(115,997,200)</b>	<b>-10.6%</b>
General Revenues			412,660,000	439,705,300	504,641,200	534,641,200	552,865,500	782,865,500	230,000,000	41.6%	670,903,800	(111,961,700)	-14.3%
Other State Funds			10,580,000	10,580,000	10,580,000	10,580,000	11,680,000	11,680,000	-	0.0%	15,680,000	4,000,000	34.2%
Federal Funds			307,753,700	274,753,700	264,453,700	264,453,700	297,205,700	297,205,700	-	0.0%	289,170,200	(8,035,500)	-2.7%

\*The "College Illinois!" recommendation includes a fiscal year 2022 supplemental appropriation of an additional \$230 Million. No funding is recommended in fiscal year 2023 due to the program being fully

\*\*The Nursing Education Scholarship Law program was formerly funded through the Illinois Department of Public Health (IDPH) at \$2 Million. It is now appropriated to the Illinois Student Assistance

Commission (ISAC) at \$4 Million. While this shows an increase of \$4 Million in funding for ISAC, it is technically only a \$2 Million increase in state funding for the program.

**FY 2023 Appropriations Line Item Detail**

Fiscal Year 2023 Budget Bill - House Bill 900  
Passed on 4/9/22

State Appropriations		Fund	FY18	FY19	FY20	FY21	FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
<b>SUCSS</b>													
Ordinary and Contingent Expenses	General Revenue Fund		1,058,600	1,082,200	1,114,700	1,114,700	1,114,700	1,114,700	-	0.0%	1,170,500	55,800	5.0%
<b>Total SUCSS</b>			<b>1,058,600</b>	<b>1,082,200</b>	<b>1,114,700</b>	<b>1,114,700</b>	<b>1,114,700</b>	<b>1,114,700</b>	<b>-</b>	<b>0.0%</b>	<b>1,170,500</b>	<b>55,800</b>	<b>5.0%</b>
	General Revenues		1,058,600	1,082,200	1,114,700	1,114,700	1,114,700	1,114,700	-	0.0%	1,170,500	55,800	5.0%
<b>SURS</b>													
State Contribution	General Revenue Fund		1,372,985,000	1,370,109,800	1,639,692,000	1,780,767,000	1,883,279,000	1,883,279,000	-	0.0%	1,903,567,000	20,288,000	1.1%
Community College Health Insurance Program	General Revenue & Education Assistance Funds		4,133,336	4,390,811	4,431,113	4,622,773	4,834,221	4,834,221	-	0.0%	29,937,765	25,103,544	519.3%
State Contributions	State Pension Fund		215,000,000	215,000,000	215,000,000	215,000,000	218,000,000	218,000,000	-	0.0%	215,000,000	(3,000,000)	-1.4%
<b>Total SURS</b>			<b>1,592,118,336</b>	<b>1,589,500,611</b>	<b>1,859,123,113</b>	<b>2,000,389,773</b>	<b>2,106,113,221</b>	<b>2,106,113,221</b>	<b>-</b>	<b>0.0%</b>	<b>2,148,504,765</b>	<b>42,391,544</b>	<b>2.0%</b>
	General Revenues		1,377,118,336	1,374,500,611	1,644,123,113	1,785,389,773	1,888,113,221	1,888,113,221	-	0.0%	1,933,504,765	45,391,544	2.4%
	Other State Funds		215,000,000	215,000,000	215,000,000	215,000,000	218,000,000	218,000,000	-	0.0%	215,000,000	(3,000,000)	-1.4%
<b>Total</b>			<b>3,823,225,736</b>	<b>3,844,743,211</b>	<b>4,258,745,713</b>	<b>4,484,641,273</b>	<b>4,767,515,321</b>	<b>5,065,722,821</b>	<b>298,207,500</b>	<b>6.3%</b>	<b>5,126,849,565</b>	<b>61,126,744</b>	<b>1.2%</b>
	General Revenues		3,109,125,236	3,162,683,811	3,587,030,013	3,758,296,673	3,881,519,221	4,179,726,721	298,207,500	7.7%	4,175,436,365	(4,290,356)	-0.1%
	Other State Funds		356,871,700	358,540,700	357,262,000	377,565,900	423,087,700	423,087,700	-	0.0%	466,540,300	43,452,600	10.3%
	Federal Funds		356,253,700	323,253,700	314,453,700	348,778,700	462,908,400	462,908,400	-	0.0%	484,872,900	21,964,500	4.7%
<b>Total w/o SURS</b>			<b>2,231,107,400</b>	<b>2,255,242,600</b>	<b>2,399,622,600</b>	<b>2,484,251,500</b>	<b>2,661,402,100</b>	<b>2,959,609,600</b>	<b>298,207,500</b>	<b>11.2%</b>	<b>2,978,344,800</b>	<b>18,735,200</b>	<b>0.6%</b>
	General Revenues		1,732,006,900	1,788,183,200	1,942,906,900	1,972,906,900	1,993,406,000	2,291,613,500	298,207,500	15.0%	2,241,931,600	(49,681,900)	-2.2%
	Other State Funds		141,871,700	143,540,700	142,262,000	162,565,900	205,087,700	205,087,700	-	0.0%	251,540,300	46,452,600	22.7%
	Federal Funds		356,253,700	323,253,700	314,453,700	348,778,700	462,908,400	462,908,400	-	0.0%	484,872,900	21,964,500	4.7%