

FY 22 Appropriations Line Item Detail

10/11/2021 11:27

	Fund	FY 20	FY 21	Board (2%)	Governor's	Final	\$ Change	% Change
				Recommendation	Recommendation	Appropriation		
				FY22 IBHE Rec.	FY22 Gov. Rec.	FY22		
Public Universities								
Chicago State University								
		36,925,900	38,325,900	39,135,500	38,325,900	38,325,900		0.0%
Operating	EAF	35,018,900	35,018,900	35,828,500	35,018,900	35,018,900	-	0.0%
Financial Assistance Outreach Center	EAF	-	-	-	-	-	-	0.0%
CSU Education Improvement Fund	CSU Ed. Imp. Fund	1,600,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	Gen. Prof. Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University		41,432,300	41,432,300	42,249,600	41,431,300	41,931,300	499,000	1.2%
Operating	EAF	41,424,300	41,424,300	42,242,600	41,424,300	41,424,300	-	0.0%
GVO @ EIU	GRF	-	-	-	-	500,000	500,000	NEW
Scholarships	State Col. & University Trust Fund	8,000	8,000	7,000	7,000	7,000	(1,000)	-12.5%
Governors State University		23,193,600	23,193,600	23,785,000	23,193,600	23,193,600		0.0%
Operating	EAF	23,193,600	23,193,600	23,785,000	23,193,600	23,193,600	-	0.0%
Illinois State University		69,769,300	69,649,300	70,921,200	69,644,300	69,644,300	(5,000)	0.0%
Operating	EAF	69,619,300	69,619,300	70,896,200	69,619,300	69,619,300	-	0.0%
Scholarships	State Col. & University Trust Fund	150,000	30,000	25,000	25,000	25,000	(5,000)	-16.7%
Northeastern Illinois University		35,566,900	35,566,900	36,330,800	35,566,900	35,566,900		0.0%
Operating	EAF	35,566,900	35,566,900	36,330,800	35,566,900	35,566,900	-	0.0%
Northern Illinois University		87,840,400	87,840,400	89,563,400	87,826,400	87,826,400	(14,000)	0.0%
Operating	EAF	87,804,400	87,804,400	89,541,400	87,804,400	87,804,400	-	0.0%
Scholarships	State Col. & University Trust Fund	36,000	36,000	22,000	22,000	22,000	(14,000)	-38.9%
Southern Illinois University		194,899,600	194,897,600	198,528,000	194,897,600	194,897,600		0.0%
Operating	EAF	191,491,000	191,491,000	195,099,900	191,491,000	191,491,000	-	0.0%
SimmonsCooper Cancer Center	EAF	1,076,800	1,076,800	1,098,300	1,076,800	1,076,800	-	0.0%
Daily Egyptian	GRF	62,800	62,800	62,800	62,800	62,800	-	0.0%
Nat. Corn-to-Ethanol Research Cen.	GRF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
SIIUE fire protection services	Fire Prevention Fund	-	-	-	-	-	-	0.0%
Scholarships	State Col. & University Trust Fund	19,000	17,000	17,000	17,000	17,000	-	0.0%
University of Illinois		628,731,000	628,642,900	641,361,900	628,642,900	637,878,700	9,235,800	1.5%
Operating	EAF	562,528,200	562,528,200	574,684,300	562,528,200	562,528,200	-	0.0%
Labor Employee Relations	GRF	1,505,200	1,505,200	1,505,200	1,505,200	1,505,200	-	0.0%
Prairie Research Center	GRF	14,803,100	14,803,100	15,099,200	14,803,100	14,803,100	-	0.0%
Hospital	GRF	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Hispanic Center for Excellence	EAF	673,800	673,800	673,800	673,800	698,800	25,000	3.7%
Dixon Springs Ag Center	EAF	276,600	276,600	276,600	276,600	276,600	-	0.0%
Public Policy Institute	EAF	1,052,700	1,052,700	1,052,700	1,052,700	1,052,700	-	0.0%
College of Dentistry	EAF	294,800	294,800	294,800	294,800	294,800	-	0.0%
Illinois Heart Rescue	GRF	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,216,000	4,427,900	4,694,700	4,427,900	4,694,700	266,800	6.0%
Scholarships	State Col. & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	400,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	600,000	400,000	400,000	400,000	400,000	-	0.0%
Ordinary and contingent expenses	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Fund 764	250,000	250,000	250,000	250,000	250,000	-	0.0%
Water Reports Under ARPA	State Coronavirus Urg. Remediation Emerg.	-	-	-	-	769,000	769,000	NEW
Carbon Dioxide Capture Technology	Coal Tech. Dvlmnt. Assistance	-	-	-	-	8,000,000	8,000,000	NEW
Carbon Capture, Utilization & Storage	Coal Tech. Dvlmnt. Assistance	-	-	-	-	175,000	175,000	NEW
Western Illinois University		49,598,000	49,598,000	50,675,400	49,598,000	49,598,000		0.0%
Operating	EAF	49,588,000	49,588,000	50,665,400	49,588,000	49,588,000	-	0.0%
Scholarships	State Col. & University Trust Fund	10,000	10,000	10,000	10,000	10,000	-	0.0%
Total Public Universities	All Fund	1,167,957,000	1,169,146,900	1,192,550,800	1,169,126,900	1,178,862,700	9,715,800	0.8%
	GRF	58,251,700	58,251,700	58,547,800	58,251,700	58,751,700	500,000	0.9%
	EAF	1,099,609,300	1,099,609,300	1,122,470,300	1,099,609,300	1,099,634,300	25,000	0.0%
	Other Funds	10,095,000	11,285,900	11,532,700	11,265,900	20,476,700	9,190,800	81.4%
IBHE								
		FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
Ordinary and contingent expenses	GRF	2,424,100	2,424,100	2,424,100	2,424,100	2,424,100	-	0.0%
P-20 ILDS	GRF	381,800	381,800	381,800	381,800	381,800	-	0.0%
MyCreditsTransfer(u.select)	GRF	183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities	GRF	73,800	73,800	73,800	73,800	73,800	-	0.0%
HE Assessment in Quad Cities	GRF	-	-	-	-	500,000	500,000	NEW
STEM PASS	GRF	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
IMSA Fusion	GRF	95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study	GRF	980,500	980,500	980,500	980,500	980,500	-	0.0%
UCLC	GRF	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
DFI	GRF	1,456,500	1,456,500	1,456,500	1,456,500	1,456,500	-	0.0%
GVO	GRF	2,466,300	2,466,300	2,466,300	2,466,300	2,466,300	-	0.0%
Nursing school grants	GRF	373,900	373,900	373,900	373,900	373,900	-	0.0%
Nurse educator fellowships	GRF	197,400	197,400	197,400	197,400	197,400	-	0.0%
Washington Cen. Intern./Data Commons	GRF	-	-	-	-	-	-	0.0%
Higher Ed. Coop. Act	GRF	-	-	-	-	-	-	0.0%
Common Application	GRF	-	-	1,000,000	1,000,000	1,000,000	1,000,000	NEW
Strategic Planning	GRF	-	-	250,000	250,000	250,000	250,000	NEW
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund	-	31,000,000	31,000,000	43,000,000	43,000,000	12,000,000	38.7%
Federal contracts and grants	BHE Fed Grants Fund	5,500,000	5,500,000	5,500,000	5,500,000	30,500,000	25,000,000	454.5%
Early Childhood Programs	BHE Fed Grants Fund	-	-	-	-	30,000,000	30,000,000	NEW
GVO	State Coronavirus Urg. Remediation Emerg.	-	-	-	-	1,033,700	1,033,700	NEW
Distance Learning Fund	Distance Learning Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	600,000	600,000	600,000	600,000	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance	100,000	100,000	100,000	100,000	100,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery	30,000	30,000	30,000	30,000	30,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	650,000	650,000	650,000	650,000	650,000	-	0.0%
Total IBHE	All Fund	18,102,800	49,102,800	50,352,800	62,352,800	118,886,500	69,783,700	142.1%
	GRF	11,122,800	11,122,800	12,372,800	12,372,800	12,872,800	1,750,000	15.7%
	EAF	0	0	0	0	0	0	0.0%
	Other Funds	6,980,000	37,980,000	37,980,000	49,980,000	106,013,700	68,033,700	179.1%
Community Colleges								
		FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
ICCB Ordinary and Contingent Expenses	GRF	2,031,900	2,083,900	2,333,900	2,083,900	2,083,900	-	0.0%
Base Operating Grants	EAF	74,370,200	74,370,200	75,857,600	74,370,200	74,370,200	-	0.0%
Equalization Grants	EAF	71,203,900	71,203,900	72,628,000	71,203,900	71,203,900	-	0.0%
City Colleges of Chicago	GRF	13,265,400	13,265,400	13,530,700	13,265,400	13,265,400	-	0.0%
East St. Louis Higher Education Center	GRF	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%
Lincoln's Challenge Program	GRF	60,200	60,200	60,200	60,200	60,200	-	0.0%

Alternative Schools Network	GRF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
ILDS	GRF	560,300	560,300	560,300	560,300	560,300	-	0.0%
Rock Valley College Grants	GRF	-	-	-	-	-	-	0.0%
Small College Grants	GRF	548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	GRF	359,000	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimburs. of Vets Grants	GRF	4,264,600	4,264,600	4,264,600	4,264,600	4,264,600	-	0.0%
GED Testing	GRF	1,200,000	1,148,000	1,148,000	1,148,000	1,148,000	-	0.0%
P-20 Council	GRF	150,000	150,000	150,000	150,000	150,000	-	0.0%
Apprenticeship Ready	GRF	-	-	-	-	-	-	0.0%
Competitive Grant Program	GRF	23,794,400	23,794,400	23,794,400	23,794,400	23,794,400	-	0.0%
Transitional Math & English Development	GRF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Base Operating Grants	PPTRF	105,570,000	105,570,000	107,681,400	105,570,000	105,570,000	-	0.0%
GED Testing	High School Equivalency Testing	100,000	100,000	100,000	100,000	100,000	-	0.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund	-	19,000,000	19,000,000	27,000,000	27,000,000	8,000,000	42.1%
Maintaining & Updating Technology	ICCB Instruct. Dev./Enhanc. Revolving	100,000	100,000	100,000	100,000	100,000	-	0.0%
ICCB Grants Fund (inc prior year expend)	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund	-	-	-	-	25,000,000	25,000,000	NEW
Ordinary and contingency expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	525,000	525,000	-	0.0%
Adult Education Administration	ICCB Adult Education Fund	1,250,000	1,575,000	1,575,000	1,575,000	1,600,000	25,000	1.6%
College Bridge Programs	State Coronavirus Urg. Remediation Emerg.	-	-	-	-	10,000,000	10,000,000	NEW
Adult Education	Fund	FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
CTE Nursing Prep	GRF	-	-	-	-	-	-	0.0%
CTE Grants	GRF	18,069,400	18,069,400	18,069,400	18,069,400	18,069,400	-	0.0%
Adult Education Literacy Grants	GRF	22,651,000	22,651,000	22,651,000	22,651,000	22,651,000	-	0.0%
Adult Education Perf. Based Awards	GRF	11,236,700	11,236,700	11,236,700	11,236,700	11,236,700	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	20,000,000	20,000,000	20,000,000	20,000,000	22,000,000	2,000,000	10.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	26,250,000	26,250,000	26,250,000	26,800,000	550,000	2.1%
Total Community College/Adult Ed	All Funds	410,018,300	432,343,300	437,881,500	440,343,300	477,918,300	45,575,000	10.5%
	GRF	103,649,200	103,649,200	104,164,500	103,649,200	103,649,200	-	0.0%
	EAF	145,574,100	145,574,100	148,485,600	145,574,100	145,574,100	-	0.0%
	Other Funds	160,795,000	183,120,000	185,231,400	191,120,000	228,695,000	45,575,000	24.9%
IMSA	Fund	FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
Ordinary and Contingent Expenses	EAF	18,943,900	18,943,900	19,322,800	18,943,900	18,943,900	-	0.0%
Ordinary and Contingent Expenses	IMSA Income Fund	3,811,000	3,925,000	4,042,700	3,925,000	3,925,000	-	0.0%
Total IMSA	All Funds	22,754,900	22,868,900	23,365,500	22,868,900	22,868,900	-	0.0%
	EAF	18,943,900	18,943,900	19,322,800	18,943,900	18,943,900	-	0.0%
	Other Funds	3,811,000	3,925,000	4,042,700	3,925,000	3,925,000	-	0.0%
ISAC	Fund	FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
Outreach	GRF	3,497,700	3,497,700	5,000,000	3,497,700	3,497,700	-	0.0%
State Agency Operations	GRF	3,500,000	3,500,000	4,000,000	3,500,000	3,500,000	-	0.0%
MAP	GRF	451,341,900	451,341,900	501,341,900	479,566,200	479,566,200	28,224,300	6.3%
AIM HIGH	GRF	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-	0.0%
Dependents Grants	EAF	1,273,300	1,273,300	1,273,300	1,273,300	1,273,300	-	0.0%
Minority Teacher Scholarships	EAF	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	-	0.0%
IL Scholars Scholarships	EAF	-	-	-	-	-	-	0.0%
Golden Apple Scholarships	EAF	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	-	0.0%
Veterans Home Loan Repayment	EAF	26,400	26,400	26,400	26,400	26,400	-	0.0%
Nurse Educator Loan Repayment	EAF	264,000	264,000	264,000	264,000	264,000	-	0.0%
Teachers Loan Repayment Program	EAF	439,900	439,900	439,900	439,900	439,900	-	0.0%
Veteran's & National Guard Scholarships	EAF	-	-	-	-	-	-	0.0%
Exonerated Persons Grants	GRF	150,000	150,000	150,000	150,000	150,000	-	0.0%
Golden Apple Accelerators Program	EAF	750,000	750,000	750,000	750,000	750,000	-	0.0%
College Illinois! State Contribution	GRF	-	30,000,000	10,000,000	20,000,000	20,000,000	(10,000,000)	-33.3%
Collections	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	110,000	110,000	110,000	-	0.0%
Research, Outreach, & Training	ISAC Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Bd.	50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia	20,000	20,000	20,000	20,000	20,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.	-	-	-	-	3,502,000	3,502,000	NEW
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.	-	-	-	-	4,250,000	4,250,000	NEW
Student Loan Operating Fund Expenses	Student Loan Operating Fund	47,553,700	47,553,700	47,553,700	47,553,700	47,553,700	-	0.0%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Collection activities (FFEL) under FHEA	Student Loan Operating Fund	10,000,000	10,000,000	7,500,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs	Student Loan Operating Fund	-	-	-	-	55,000,000	55,000,000	NEW
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	190,000,000	190,000,000	160,000,000	160,000,000	160,000,000	(30,000,000)	-15.8%
Federal Grant Funding	Federal Student Incentives Trust Fund	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC	All Funds	779,674,900	809,674,900	809,177,200	797,899,200	860,651,200	50,976,300	6.3%
	GRF	493,489,600	523,489,600	555,491,900	541,713,900	541,713,900	18,224,300	3.5%
	EAF	11,151,600	11,151,600	11,151,600	11,151,600	11,151,600	-	0.0%
	Other Funds	275,033,700	275,033,700	242,533,700	245,033,700	307,785,700	32,752,000	11.9%
SUCSS	Fund	FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
Ordinary and Contingent Expenses	GRF	1,114,700	1,114,700	1,114,700	1,114,700	1,114,700	-	0.0%
Total SUCSS	All Funds	1,114,700	1,114,700	1,114,700	1,114,700	1,114,700	-	0.0%
SURS	Fund	FY 20	FY 21	FY22 IBHE Rec.	FY22 Gov. Rec.	FY22	\$ Change	% Change
State Contribution	GRF	1,639,692,000	1,780,767,000	1,886,279,000	1,883,279,000	1,883,279,000	102,512,000	5.8%
Community College Health Insurance (CIP)	EAF	4,431,113	4,622,773	4,834,221	4,834,200	4,834,221	211,448	4.6%
State Contributions	State Pension Fund	215,000,000	215,000,000	215,000,000	218,000,000	218,000,000	3,000,000	1.4%
Total SURS	All Funds	1,859,123,113	2,000,389,773	2,106,113,221	2,106,113,200	2,106,113,221	105,723,448	5.4%
	GRF	1,639,692,000	1,780,767,000	1,886,279,000	1,883,279,000	1,883,279,000	102,512,000	5.8%
	EAF	4,431,113	4,622,773	4,834,221	4,834,200	4,834,221	211,448	4.6%
	Other Funds	215,000,000	215,000,000	215,000,000	218,000,000	218,000,000	3,000,000	1.4%
Total	All Funds	4,258,745,713	4,484,641,273	4,620,555,721	4,599,819,000	4,766,415,521	281,774,248	6.3%
	GRF	2,307,320,000	2,478,395,000	2,617,970,700	2,600,381,300	2,601,381,300	122,986,300	5.0%
	EAF	1,279,710,013	1,279,901,673	1,306,264,521	1,280,113,100	1,280,138,121	236,448	0.0%
	Other Funds	671,715,700	726,344,600	696,320,500	719,324,600	884,896,100	158,551,500	21.8%
Total w/o SURS	All Funds	2,399,622,600	2,484,251,500	2,514,442,500	2,499,705,800	2,660,302,300	176,050,800	7.1%
	GRF	667,628,000	697,628,000	731,691,700	717,102,300	718,102,300	20,474,300	2.9%
	EAF	1,275,278,900	1,275,278,900	1,301,430,300	1,275,278,900	1,275,303,900	25,000	0.0%
	Pers. Prop. Tax Replacement	105,570,000	105,570,000	107,681,400	105,570,000	105,570,000	0	0.0%
	Other Funds	351,145,700	405,774,600	373,639,100	395,754,600	561,326,100	155,551,500	38.3%
	General Revenues	2,048,476,900	2,078,476,900	2,140,803,400	2,097,951,200	2,098,976,200	20,499,300	1.0%

Table 1
FY 2022
Higher Education Operations and Grants
General Funds*
(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Institutional Operations and Grants	\$ 2,048,476.9	\$ 2,078,476.9	\$ 2,140,553.4	\$ 2,097,951.2	\$ 2,098,976.2	\$ 20,499.3	1.0%
Universities	\$ 1,157,861.0	\$ 1,157,861.0	\$ 1,181,018.1	\$ 1,157,861.0	\$ 1,158,386.0	\$ 525.0	0.0%
Community Colleges	302,836.2	302,836.2	308,374.4	302,836.2	302,836.2	-	0.0%
Adult Education/Postsecondary Career and Technical Education	51,957.1	51,957.1	51,957.1	51,957.1	51,957.1	-	0.0%
Illinois Student Assistance Commission	504,641.2	534,641.2	566,643.5	552,865.5	552,865.5	18,224.3	3.4%
Illinois Mathematics and Science Academy	18,943.9	18,943.9	19,322.8	18,943.9	18,943.9	-	0.0%
State Universities Civil Service System	1,114.7	1,114.7	1,114.7	1,114.7	1,114.7	-	0.0%
Board of Higher Education	2,805.9	2,805.9	2,805.9	3,055.9	3,055.9	250.0	8.9%
IBHE Institutional Grants/Special Initiatives	8,316.9	8,316.9	9,316.9	9,316.9	9,816.9	1,500.0	18.0%
State Universities Retirement System	1,644,123.1	1,785,389.8	1,891,113.2	1,888,113.2	1,888,113.2	102,723.4	5.8%
Community College Health Insurance Fund	4,431.1	4,622.8	4,834.2	4,834.2	4,834.2	211.4	4.6%
State Contribution to SURS (General Funds Only) @	1,639,692.0	1,780,767.0	1,886,279.0	1,883,279.0	1,883,279.0	102,512.0	5.8%
Total	\$ 3,692,600.0	\$ 3,863,866.7	\$ 4,031,666.6	\$ 3,986,064.4	\$ 3,987,089.4	\$ 123,222.7	3.2%

Source of Appropriated Funds

General Revenue Fund	2,307,320.0	2,478,395.0	2,617,970.7	2,600,381.3	2,601,381.3	122,986.3	5.0%
Education Assistance Fund	1,279,710.0	1,279,901.7	1,306,264.5	1,280,113.1	1,280,138.1	236.4	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	107,681.4	105,570.0	105,570.0	-	0.0%
Total	3,692,600.0	3,863,866.7	4,031,916.6	3,986,064.4	3,987,089.4	123,222.7	3.2%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education

@Amount appropriated is less than the Amount certified by SURS which must be paid by state law

Table 2
FY 2022
Higher Education Operations and Grants*
All Appropriated Funds

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Total Institutional Operations and Grants	\$ 2,399,622.6	\$ 2,484,251.5	\$ 2,514,192.5	\$ 2,493,705.8	\$ 2,660,302.3	\$ 176,050.8	7.1%
Universities	\$ 1,167,957.0	\$ 1,169,146.9	\$ 1,192,550.8	\$ 1,169,126.9	\$ 1,178,862.7	\$ 9,715.8	0.8%
Community Colleges	314,811.2	334,136.2	339,674.4	342,136.2	377,161.2	43,025.0	12.9%
Adult Education/Postsecondary Career and Technical Education	95,207.1	98,207.1	98,207.1	98,207.1	100,757.1	2,550.0	2.6%
Illinois Student Assistance Commission	779,674.9	809,674.9	809,177.2	797,899.2	860,651.2	50,976.3	6.3%
Illinois Mathematics and Science Academy	22,754.9	22,868.9	23,365.5	22,868.9	22,868.9	-	0.0%
State Universities Civil Service System	1,114.7	1,114.7	1,114.7	1,114.7	1,114.7	-	0.0%
Board of Higher Education	4,285.9	4,285.9	4,285.9	4,535.9	4,535.9	250.0	5.8%
IBHE Institutional Grants/Special Initiatives	13,816.9	44,816.9	45,816.9	57,816.9	114,350.6	69,533.7	155.2%
State Universities Retirement System	1,859,123.1	2,000,389.8	2,106,113.2	2,106,113.2	2,106,113.2	105,723.4	5.3%
Community College Health Insurance Fund	4,431.1	4,622.8	4,834.2	4,834.2	4,834.2	211.4	4.6%
State Contribution to SURS (General Funds Only) @	1,639,692.0	1,780,767.0	1,886,279.0	1,883,279.0	1,883,279.0	102,512.0	5.8%
State Contribution to SURS (State Pension Fund Estimate)	215,000.0	215,000.0	215,000.0	218,000.0	218,000.0	3,000.0	1.4%
TOTAL	\$ 4,258,745.7	\$ 4,484,641.3	\$ 4,620,305.7	\$ 4,599,819.0	\$ 4,766,415.5	\$ 281,774.2	6.3%

Source of Appropriated Funds

General Revenue	3,692,600.0	3,863,866.7	4,031,916.6	3,986,064.4	3,987,089.4	123,222.7	3.2%
General Revenue Fund	2,307,320.0	2,478,395.0	2,617,970.7	2,600,381.3	2,601,381.3	122,986.3	5.0%
Education Assistance Fund	1,279,710.0	1,279,901.7	1,306,264.5	1,280,113.1	1,280,138.1	236.4	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	107,681.4	105,570.0	105,570.0	-	0.0%
Other State Funds	240,967.0	242,270.9	242,385.4	245,250.9	253,692.7	11,421.8	4.7%
Federal Funds	325,178.7	378,503.7	346,003.7	368,503.7	525,633.4	147,129.7	38.9%
TOTAL	4,258,745.7	4,484,641.3	4,620,305.7	4,599,819.0	4,766,415.5	281,774.2	6.3%

Table 3
FY 2022
Higher Education Operations and Grants
Other Appropriated Fund Sources

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Fire Prevention Fund (U of I)	\$ 4,216.0	\$ 4,427.9	\$ 4,694.7	\$ 4,427.9	\$ 4,694.7	\$ 266.8	6.0%
CSU Education Improvement Fund	1,600.0	3,000.0	3,000.0	3,000.0	3,000.0	-	0.0%
State College and University Trust Fund (EIU, ISU, NIU, SIU, & U of I)	473.0	351.0	331.0	331.0	331.0	(20.0)	-5.7%
General Professions Dedicated Fund (CSU, SIU, & U of I)	2,057.0	2,057.0	2,057.0	2,057.0	2,057.0	-	0.0%
Emergency Public Health Fund (U of I)	400.0	300.0	300.0	300.0	300.0	-	0.0%
Used Tire Management Fund (U of I)	600.0	400.0	400.0	400.0	400.0	-	0.0%
Hazardous Waste Research Fund (U of I)	500.0	500.0	500.0	500.0	500.0	-	0.0%
Pet Population Control (U of I)	250.0	250.0	250.0	250.0	250.0	-	0.0%
Water Reports Under ARPA (U of I)					769.0		NEW
Coal Technology Development Assistance					8,175.0	8,175.0	NEW
ISAC Federal State Student Incentive Trust Fund	13,400.0	13,400.0	13,400.0	13,400.0	13,400.0	-	0.0%
Illinois National Guard Grant Fund (ISAC)	20.0	20.0	20.0	20.0	20.0	-	0.0%
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
University Grant Fund (ISAC)	110.0	110.0	110.0	110.0	110.0	-	0.0%
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	-	0.0%
IL Future Teachers Corps Scholarship Fund (ISAC)	100.0	100.0	100.0	100.0	100.0	-	0.0%
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	-	0.0%
Student Loan Operating Fund (ISAC)	251,053.7	251,053.7	218,553.7	221,053.7	276,053.7	25,000.0	10.0%
Golden Apple Scholars Program (ARPA)					3,502.0		
Golden Apple Accelerators (ARPA)					4,250.0		
IBHE Federal Grants Fund	5,500.0	36,500.0	36,500.0	48,500.0	103,500.0	67,000.0	183.6%
IBHE Grow Your Own Under ARPA					1,033.7		NEW
Private College Academic Quality Assurance Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assurance Fund (IBHE)	600.0	600.0	600.0	600.0	600.0	-	0.0%
PBVS Quality Assurance Fund (IBHE)	650.0	650.0	650.0	650.0	650.0	-	0.0%
Distance Learning Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data & Research Recovery	30.0	30.0	30.0	30.0	30.0	-	0.0%
Illinois Mathematics and Science Academy Income Fund	3,811.0	3,925.0	4,042.7	3,925.0	3,925.0	-	0.0%
ICCB Adult Education Fund	24,500.0	27,825.0	27,825.0	27,825.0	28,400.0	575.0	2.1%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Contracts and Grants Fund	10,000.0	29,000.0	29,000.0	37,000.0	62,000.0	33,000.0	113.8%
ICCB Career and Technical Education Fund	20,000.0	20,000.0	20,000.0	20,000.0	22,000.0	2,000.0	10.0%
ICCB Instructional Development Revolving Fund	100.0	100.0	100.0	100.0	100.0	-	0.0%
SBE GED Testing Fund (ICCB)	100.0	100.0	100.0	100.0	100.0	-	0.0%
College Bridge Programs (ICCB)					10,000.0		NEW
State Pension Fund (SURS)	215,000.0	215,000.0	215,000.0	218,000.0	218,000.0	3,000.0	1.4%
TOTAL	\$ 566,145.7	\$ 620,774.6	\$ 588,639.1	\$ 613,754.6	\$ 779,326.1	\$ 158,551.5	25.5%

Table 4

FY 2022

**University Operations and Grants, Including statutorily required performance adjustment
General Funds**

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 After Satutory Perf. Adjustment	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Chicago State University	\$ 35,018.9	\$ 35,018.9	\$ 35,828.5	\$ 35,018.9	\$ 35,018.9	\$ -	0.0%
Eastern Illinois University	41,424.3	41,424.3	42,242.6	41,424.3	41,924.3	500.0	1.2%
Governors State University	23,193.6	23,193.6	23,785.0	23,193.6	23,193.6	-	0.0%
Illinois State University	69,619.3	69,619.3	70,896.2	69,619.3	69,619.3	-	0.0%
Northeastern Illinois University	35,566.9	35,566.9	36,330.8	35,566.9	35,566.9	-	0.0%
Northern Illinois University	87,804.4	87,804.4	89,541.4	87,804.4	87,804.4	-	0.0%
Southern Illinois University**	193,630.6	193,630.6	197,261.0	193,630.6	193,630.6	-	0.0%
University of Illinois**	622,015.0	622,015.0	634,467.2	622,015.0	622,040.0	25.0	0.0%
Western Illinois University	49,588.0	49,588.0	50,665.4	49,588.0	49,588.0	-	0.0%
Total	\$ 1,157,861.0	\$ 1,157,861.0	\$ 1,181,018.1	\$ 1,157,861.0	\$ 1,158,386.0	\$ 525.0	0.0%

Source of Appropriated Funds

General Revenue	1,157,861.0	1,157,861.0	1,181,018.1	1,157,861.0	1,158,386.0	525.0	0.0%
General Revenue Fund	58,251.7	58,251.7	58,547.8	58,251.7	58,751.7	500.0	0.9%
Education Assistance Fund	1,099,609.3	1,099,609.3	1,122,470.3	1,099,609.3	1,099,634.3	25.0	0.0%

**University of Illinois and Southern Illinois University system totals

Table 5
FY 2022
Community College Operations and Grants
Appropriated Funds
(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Unrestricted Grants to Colleges	\$ 265,316.9	\$ 265,316.9	\$ 270,605.1	\$ 265,316.9	\$ 265,316.9	\$ -	0.0%
Base Operating Grants	179,940.2	179,940.2	183,539.0	179,940.2	179,940.2	-	0.0%
Performance Based Funding	359.0	359.0	359.0	359.0	359.0	-	0.0%
Designated Grant - City Colleges of Chicago	13,265.4	13,265.4	13,530.7	13,265.4	13,265.4	-	0.0%
Small College Grants	548.4	548.4	548.4	548.4	548.4	-	0.0%
Equalization Grants	71,203.9	71,203.9	72,628.0	71,203.9	71,203.9	-	0.0%
Other Grants and Initiatives	\$ 34,927.1	\$ 53,875.1	\$ 53,875.1	\$ 61,875.1	\$ 71,875.1	\$ 18,000.0	33.4%
Lincoln's Challenge Scholarships	60.2	60.2	60.2	60.2	60.2	-	0.0%
East St. Louis Higher Education Center	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	-	0.0%
Veterans Shortfall Grants	4,264.6	4,264.6	4,264.6	4,264.6	4,264.6	-	0.0%
Alternative Schools Network	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	-	0.0%
High School Equivalency Testing	1,200.0	1,148.0	1,148.0	1,148.0	1,148.0	-	0.0%
P-20 Council	150.0	150.0	150.0	150.0	150.0	-	0.0%
Illinois Central College Apprenticeship Grant	-	-	-	-	-	-	0.0%
Competitive Grant Program	23,794.4	23,794.4	23,794.4	23,794.4	23,794.4	-	0.0%
Grants for Transitional Math Development	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-	0.0%
Governor's Emergency Education Relief Fund	-	19,000.0	19,000.0	27,000.0	27,000.0	8,000.0	42.1%
College Bridge Programs	-	-	-	-	10,000.0	10,000.0	NEW
TOTAL	\$ 300,244.0	\$ 319,192.0	\$ 324,480.2	\$ 327,192.0	\$ 337,192.0	\$ 18,000.0	5.6%

Illinois Community College Board Operations							
Administration (General Funds)	\$ 2,592.2	\$ 2,644.2	\$ 2,894.2	\$ 2,644.2	\$ 2,644.2	\$ -	0.0%
Office Operations	2,031.9	2,083.9	2,333.9	2,083.9	2,083.9	-	0.0%
Illinois Longitudinal Data System	560.3	560.3	560.3	560.3	560.3	-	0.0%
Administration (Federal Funds)	\$ 11,975.0	\$ 12,300.0	\$ 12,300.0	\$ 12,300.0	\$ 37,325.0	\$ 25,025.0	203.5%
ICCB Adult Education Administration	1,250.0	1,575.0	1,575.0	1,575.0	1,600.0	25.0	1.6%
ICCB Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Instructional Dev./Enhancement Revolving Fund	100.0	100.0	100.0	100.0	100.0	-	0.0%
High School Equivalency Testing Fund	100.0	100.0	100.0	100.0	100.0	-	0.0%
Early Childhood Programs	-	-	-	-	25,000.0	-	NEW
TOTAL	\$ 14,567.2	\$ 14,944.2	\$ 15,194.2	\$ 14,944.2	\$ 39,969.2	\$ 25,025.0	167.5%

GRAND TOTAL	\$ 314,811.2	\$ 334,136.2	\$ 339,674.4	\$ 342,136.2	\$ 377,161.2	\$ 43,025.0	12.9%
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Source of Appropriated Funds							
General Funds*	302,836.2	302,836.2	308,374.4	302,836.2	302,836.2	-	0.0%
General Revenue Fund	51,692.1	51,692.1	52,207.4	51,692.1	51,692.1	-	0.0%
Education Assistance Fund	145,574.1	145,574.1	148,485.6	145,574.1	145,574.1	-	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	107,681.4	105,570.0	105,570.0	-	0.0%
Federal Funds	11,975.0	31,300.0	31,300.0	39,300.0	74,325.0	43,025.0	137.5%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 6

FY 2022

Adult Education and Postsecondary Career and Technical Education

Appropriated Funds

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Adult Education	\$ 57,137.7	\$ 60,137.7	\$ 60,137.7	\$ 60,137.7	\$ 60,687.7	\$ 550.0	0.9%
State Appropriated Funds	33,887.7	33,887.7	33,887.7	33,887.7	33,887.7	-	0.0%
Basic Grants	22,651.0	22,651.0	22,651.0	22,651.0	22,651.0	-	0.0%
Performance Based Grants	11,236.7	11,236.7	11,236.7	11,236.7	11,236.7	-	0.0%
Federal Adult Education Grants**	23,250.0	26,250.0	26,250.0	26,250.0	26,800.0	550.0	2.1%
Postsecondary Career and Technical Education*	\$ 38,069.4	\$ 38,069.4	\$ 38,069.4	\$ 38,069.4	\$ 40,069.4	\$ 2,000.0	5.3%
State Appropriated Funds	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Career and Technical Education Programs	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Federal Career and Technical Education Grants	20,000.0	20,000.0	20,000.0	20,000.0	22,000.0	2,000.0	10.0%
TOTAL	\$ 95,207.1	\$ 98,207.1	\$ 98,207.1	\$ 98,207.1	\$ 100,757.1	\$ 2,550.0	2.6%

Source of Appropriated Funds

General Funds *	\$ 51,957.1	\$ 51,957.1	\$ 51,957.1	\$ 51,957.1	\$ 51,957.1	\$ -	0.0%
General Revenue Fund	51,957.1	51,957.1	51,957.1	51,957.1	51,957.1	-	0.0%
Federal Funds	\$ 43,250.0	\$ 46,250.0	\$ 46,250.0	\$ 46,250.0	\$ 48,800.0	\$ 2,550.0	5.5%
ICCB Adult Education Fund	23,250.0	26,250.0	26,250.0	26,250.0	26,800.0	550.0	2.1%
ICCB Career and Technical Education Fund	20,000.0	20,000.0	20,000.0	20,000.0	22,000.0	2,000.0	10.0%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 7
FY 2022
Illinois Student Assistance Commission
All Funds
(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Monetary Award Program	\$ 451,341.9	\$ 451,341.9	\$ 501,341.9	\$ 479,566.2	\$ 479,566.2	\$ 28,224.3	6.3%
General Funds	451,341.9	451,341.9	501,341.9	479,566.2	479,566.2	28,224.3	6.3%
Other Grant and Scholarship Programs (State Funded)	\$ 46,581.6	\$ 76,581.6	\$ 56,581.6	\$ 66,581.6	\$ 66,581.6	\$ (10,000.0)	-13.1%
AIM HIGH	35,000.0	35,000.0	35,000.0	35,000.0	35,000.0	-	0.0%
College Illinois! State Contribution	-	30,000.0	10,000.0	20,000.0	20,000.0	(10,000.0)	NEW
Higher Education License Plate Grants (HELP)	110.0	110.0	110.0	110.0	110.0	-	0.0%
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	-	0.0%
Minority Teachers of Illinois Scholarships	1,900.0	1,900.0	1,900.0	1,900.0	1,900.0	-	0.0%
Dependents Grants	1,273.3	1,273.3	1,273.3	1,273.3	1,273.3	-	0.0%
Teacher/Child Care Provider Loan Repayment Program	439.9	439.9	439.9	439.9	439.9	-	0.0%
Optometric Education Scholarship Program (OSF)	50.0	50.0	50.0	50.0	50.0	-	0.0%
Golden Apple Scholars of Illinois (OSF)	100.0	100.0	100.0	100.0	100.0	-	0.0%
Golden Apple Scholars of Illinois	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	-	0.0%
Golden Apple Accelerators Program	750.0	750.0	750.0	750.0	750.0	-	0.0%
Veterans' Home Loan Repayment	26.4	26.4	26.4	26.4	26.4	-	0.0%
Nurse Educator Loan Repayment	264.0	264.0	264.0	264.0	264.0	-	0.0%
Exonerated Persons Grants	150.0	150.0	150.0	150.0	150.0	-	0.0%
Other Grant and Scholarship Programs (Federally Funded)	\$ 13,400.0	\$ 13,400.0	\$ 13,400.0	\$ 13,400.0	\$ 21,152.0	\$ 7,752.0	57.9%
Federal Grant Funding	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	-	0.0%
John R. Justice Loan Repayment	300.0	300.0	300.0	300.0	300.0	-	0.0%
Federal Paul Douglas Collections (Refund to ED)	100.0	100.0	100.0	100.0	100.0	-	0.0%
Golden Apple Scholars of Illinois (ARPA)	-	-	-	-	3,502.0	3,502.0	NEW
Golden Apple Accelerators Program (ARPA)	-	-	-	-	4,250.0	4,250.0	NEW
Administration (General Funds)	\$ 6,997.7	\$ 6,997.7	\$ 9,000.0	\$ 6,997.7	\$ 6,997.7	\$ -	0.0%
Agency State Administration	3,500.0	3,500.0	4,000.0	3,500.0	3,500.0	-	0.0%
Outreach/Research/Training	3,497.7	3,497.7	5,000.0	3,497.7	3,497.7	-	0.0%
Administration (Other Appropriated Funds)	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ -	0.0%
Collections Activities (ISAC Accounts Receivable Fund)	300.0	300.0	300.0	300.0	300.0	-	0.0%
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
Total, Grant Programs and Administration	\$ 528,621.2	\$ 558,621.2	\$ 590,623.5	\$ 576,845.5	\$ 584,597.5	\$ 25,976.3	4.7%
Federal Loan Program Administration and Loan Reimbursements	\$ 251,053.7	\$ 251,053.7	\$ 218,553.7	\$ 221,053.7	\$ 276,053.7	\$ 25,000.0	10.0%
TOTAL	\$ 779,674.9	\$ 809,674.9	\$ 809,177.2	\$ 797,899.2	\$ 860,651.2	\$ 50,976.3	6.3%

Source of Appropriated Funds

General Funds*	\$ 504,641.2	\$ 534,641.2	\$ 566,643.5	\$ 552,865.5	\$ 552,865.5	\$ 18,224.3	3.4%
General Revenue Fund	493,489.6	523,489.6	555,491.9	541,713.9	541,713.9	18,224.3	3.5%
Education Assistance Fund	11,151.6	11,151.6	11,151.6	11,151.6	11,151.6	-	0.0%
Federal Funds	13,400.0	13,400.0	13,400.0	13,400.0	21,152.0	7,752.0	57.9%
Student Loan Fund	251,053.7	251,053.7	218,553.7	221,053.7	276,053.7	25,000.0	10.0%
Other State Funds	10,580.0	10,580.0	10,580.0	10,580.0	10,580.0	-	0.0%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 8**FY 2022****Illinois Mathematics and Science Academy****All Funds***(in thousands of dollars)*

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Illinois Mathematics and Science Academy	\$ 22,754.9	\$ 22,868.9	\$ 23,365.5	\$ 22,868.9	\$ 22,868.9	\$ -	0.0%

Source of Appropriated Funds

General Funds	\$ 18,943.9	\$ 18,943.9	\$ 19,322.8	\$ 18,943.9	\$ 18,943.9	\$ -	0.0%
Education Assistance Fund	18,943.9	18,943.9	19,322.8	18,943.9	18,943.9	-	0.0%
Income Fund	3,811.0	3,925.0	4,042.7	3,925.0	3,925.0	-	0.0%

Table 10

FY 2022

Board of Higher Education

All Funds

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Office Operations/Lump Sum	\$ 3,904.1	\$ 3,904.1	\$ 3,904.1	\$ 3,904.1	\$ 3,904.1	\$ -	0.0%
Strategic Planning				\$ 250.0	\$ 250.0	\$ 250.0	NEW
Illinois Longitudinal Data System	\$ 381.8	\$ 381.8	\$ 381.8	\$ 381.8	\$ 381.8	\$ -	0.0%
TOTAL	4,285.9	4,285.9	4,285.9	4,535.9	4,535.9	\$ 250.0	5.8%

Source of Appropriated Funds

General Funds	\$ 2,805.9	\$ 2,805.9	\$ 2,805.9	\$ 3,055.9	\$ 3,055.9	\$ 250.0	8.9%
General Revenue Fund	2,805.9	2,805.9	2,805.9	3,055.9	3,055.9	250.0	8.9%
Other Funds	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ -	0.0%
Private College Academic Quality Assurance Fund	100.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assistance Fund	600.0	600.0	600.0	600.0	600.0	-	0.0%
PBVS Quality Assurance Fund	650.0	650.0	650.0	650.0	650.0	-	0.0%
Distance Learning Fund **	100.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data Resource and Recovery	30.0	30.0	30.0	30.0	30.0	-	0.0%

Table 11
FY 2022
IBHE Institutional Grants/Special Initiatives
All Funds

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
University Center of Lake County	1,055.7	1,055.7	1,055.7	1,055.7	1,055.7	-	0.0%
Quad Cities Graduate Study Center	73.8	73.8	73.8	73.8	73.8	-	0.0%
Higher Education Assessent in the Quad Cities					500.0	500.0	NEW
MyCreditsTransfer	183.3	183.3	183.3	183.3	183.3	-	0.0%
Cooperative Work Study Grants	980.5	980.5	980.5	980.5	980.5	-	0.0%
Creating Pathways and Access for Student Success (CPASS)	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	-	0.0%
Illinois Mathematics and Science Fusion Program	95.9	95.9	95.9	95.9	95.9	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	-	0.0%
Grow Your Own Program	2,466.3	2,466.3	2,466.3	2,466.3	2,466.3	-	0.0%
Nursing School Grants	373.9	373.9	373.9	373.9	373.9	-	0.0%
Nurse Educator Fellowships	197.4	197.4	197.4	197.4	197.4	-	0.0%
Common Application	-	-	1,000.0	1,000.0	1,000.0	1,000.0	NEW
NCLB - Improving Teacher Quality State Grant Program (Federal)	5,500.0	5,500.0	5,500.0	5,500.0	30,500.0	25,000.0	454.5%
Governor's Emergency Education Relief Fund	-	31,000.0	31,000.0	43,000.0	43,000.0	12,000.0	38.7%
Early Childhood Programs					30,000.0	30,000.0	NEW
Grow Your Own Program (ARPA)					1,033.7	1,033.7	NEW
TOTAL	\$ 13,816.9	\$ 44,816.9	\$ 45,816.9	\$ 57,816.9	\$ 114,350.6	\$ 69,533.7	155.2%

Source of Appropriated Funds

General Funds	\$ 8,316.9	\$ 8,316.9	\$ 9,316.9	\$ 9,316.9	\$ 9,816.9	\$ 1,500.0	18.0%
General Revenue Fund	8,316.9	8,316.9	9,316.9	9,316.9	9,816.9	1,500.0	18.0%
Federal Funds	5,500.0	36,500.0	36,500.0	48,500.0	104,533.7	68,033.7	186.4%

Table 12
FY 2022
State Universities Retirement System
All Funds

(in thousands of dollars)

	FY2020 Final Appropriations	FY2021 Final Appropriations	FY2022 IBHE Recommendations	FY2022 Governor's Recommendations	FY2022 Final Appropriations	FY21 to FY22 Dollar Change	Percent Change
Contributions to State University Retirement System	1,854,692.0	1,995,767.0	2,101,279.0	2,101,279.0	2,101,279.0	105,512.0	5.3%
General Funds	1,639,692.0	1,780,767.0	1,886,279.0	1,883,279.0	1,883,279.0	102,512.0	5.8%
State Pension Fund	215,000.0	215,000.0	215,000.0	218,000.0	218,000.0	3,000.0	1.4%
Community College Retirees Health Insurance	4,431.1	4,622.8	4,834.2	4,834.2	4,834.2	211.4	4.6%
TOTAL	\$ 1,859,123.1	\$ 2,000,389.8	\$ 2,106,113.2	\$ 2,106,113.2	\$ 2,106,113.2	\$ 105,723.4	5.3%

Source of Appropriated Funds

General Funds	\$ 1,644,123.1	\$ 1,785,389.8	\$ 1,891,113.2	\$ 1,888,113.2	\$ 1,888,113.2	\$ 102,723.4	5.8%
General Revenue Fund	1,639,692.0	1,780,767.0	1,886,279.0	1,883,279.0	1,883,279.0	102,512.0	5.8%
Education Assistance Fund	4,431.1	4,622.8	4,834.2	4,834.2	4,834.2	211.4	4.6%
State Pensions Fund	215,000.0	215,000.0	215,000.0	218,000.0	218,000.0	3,000.0	1.4%

*Amount appropriated may be less than the certified amounts required to be paid per state law

Table 13**FY 2021****Higher Education Capital Funding**

	Direct Projects & General Funding	Emergencies & Capital Renewal	Total
Universities	\$ 1,398,388,224	\$ 694,836,784	\$ 2,093,225,008
Community Colleges	\$ 604,362,131	\$ 209,530,753	\$ 813,892,884
IMSA	\$ 12,690,985	\$ 6,680,000	\$ 19,370,985
Statewide Higher Education	\$ 11,493,470	\$ 98,862,098	\$ 110,355,568
Private Colleges & Universities	\$ 400,000,000	\$ -	\$ 400,000,000
Total - Higher Education Only	\$ 1,028,546,586	\$ 1,009,909,635	\$ 3,436,844,445
CDB Funding for General Capital *	\$ 227,955,580	\$ -	\$ 227,955,580

* Appropriations for statewide needs, including projects other than higher education