

FY 2023 Appropriations Line Item Detail		Fiscal Year 2023 Budget Bill - House Bill 900 Passed on 4/9/22						
State Appropriations		FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
Fund								
Public Universities								
Chicago State University	Totals	38,325,900	40,076,900	1,751,000	4.6%	40,076,900	-	0.0%
Operating	Education Assistance Fund	35,018,900	36,769,900	1,751,000	5.0%	36,769,900	-	0.0%
CSU Education Improvement Fund	CSU Ed. Imp. Fund	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%
Pharmacy School	Gen. Prof. Dedicated Fund	307,000	307,000	-	0.0%	307,000	-	0.0%
Eastern Illinois University	Totals	41,931,300	44,002,600	2,071,300	4.9%	43,502,600	(500,000)	-1.1%
Operating	Education Assistance Fund	41,424,300	43,495,600	2,071,300	5.0%	43,495,600	-	0.0%
Grow Your Own Teachers @ EIU	General Revenue Fund	500,000	500,000	-	0.0%	-	(500,000)	-100.0%
Scholarships	State College & University Trust Fund	7,000	7,000	-	0.0%	7,000	-	0.0%
Governors State University	Totals	23,193,600	24,353,300	1,159,700	5.0%	24,353,300	-	0.0%
Operating	Education Assistance Fund	23,193,600	24,353,300	1,159,700	5.0%	24,353,300	-	0.0%
Illinois State University	Totals	69,644,300	73,125,300	3,481,000	5.0%	73,125,300	-	0.0%
Operating	Education Assistance Fund	69,619,300	73,100,300	3,481,000	5.0%	73,100,300	-	0.0%
Scholarships	State College & University Trust Fund	25,000	25,000	-	0.0%	25,000	-	0.0%
Northeastern Illinois University	Totals	35,566,900	37,345,300	1,778,400	5.0%	37,345,300	-	0.0%
Operating	Education Assistance Fund	35,566,900	37,345,300	1,778,400	5.0%	37,345,300	-	0.0%
Northern Illinois University	Totals	87,826,400	92,216,600	4,390,200	5.0%	92,216,600	-	0.0%
Operating	Education Assistance Fund	87,804,400	92,194,600	4,390,200	5.0%	92,194,600	-	0.0%
Scholarships	State College & University Trust Fund	22,000	22,000	-	0.0%	22,000	-	0.0%
Southern Illinois University	Totals	194,897,600	204,472,200	9,574,600	4.9%	207,972,200	3,500,000	1.7%
Operating	Education Assistance Fund	191,491,000	201,065,600	9,574,600	5.0%	201,065,600	-	0.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	-	0.0%	62,800	-	0.0%
Nat. Corn-to-Ethanol Research Cen.	General Revenue Fund	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund	-	-	-	-	3,500,000	3,500,000	NEW
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	-	0.0%	1,076,800	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	-	0.0%	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	17,000	17,000	-	0.0%	17,000	-	0.0%
University of Illinois	Totals	637,878,700	666,005,100	28,126,400	4.4%	677,512,900	11,507,800	1.7%
Operating	Education Assistance Fund	562,528,200	590,654,600	28,126,400	5.0%	590,654,600	-	0.0%
Labor & Employment Relations	General Revenue Fund	1,505,200	1,505,200	-	0.0%	1,580,400	75,200	5.0%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	-	0.0%	14,803,100	-	0.0%
Hospital	General Revenue Fund	40,380,600	40,380,600	-	0.0%	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund	-	-	-	-	3,000,000	3,000,000	NEW
University's Climate Jobs Institute	General Revenue Fund	-	-	-	-	2,000,000	2,000,000	NEW
Hispanic Center for Excellence	Education Assistance Fund	698,800	698,800	-	0.0%	698,800	-	0.0%
Dixon Springs Ag Center	Education Assistance Fund	276,600	276,600	-	0.0%	276,600	-	0.0%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	-	0.0%	1,052,700	-	0.0%
College of Dentistry	Education Assistance Fund	294,800	294,800	-	0.0%	294,800	-	0.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,694,700	4,694,700	-	0.0%	5,127,300	432,600	9.2%
Scholarships	State College & University Trust Fund	250,000	250,000	-	0.0%	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	-	0.0%	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	-	0.0%	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	-	0.0%	500,000	-	0.0%
Pet Population Control	Fund 764	250,000	250,000	-	0.0%	250,000	-	0.0%
Carbon Dioxide Capture Technology (FY22 Reappropriation)	Coal Tech. Dvlmnt. Assistance	8,000,000	8,000,000	-	0.0%	8,000,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Tech. Dvlmnt. Assistance	-	-	-	-	6,000,000	6,000,000	NEW
Carbon Capture, Utilization & Storage	Coal Tech. Dvlmnt. Assistance	175,000	175,000	-	0.0%	175,000	-	0.0%
Water Reports Under ARPA	State Coronavirus Urg. Remediation Emerg.	769,000	769,000	-	0.0%	769,000	-	0.0%
Western Illinois University	Totals	49,598,000	52,077,400	2,479,400	5.0%	52,077,400	-	0.0%
Operating	Education Assistance Fund	49,588,000	52,067,400	2,479,400	5.0%	52,067,400	-	0.0%
Scholarships	State College & University Trust Fund	10,000	10,000	-	0.0%	10,000	-	0.0%
Total Public Universities	All Fund	1,178,862,700	1,233,674,700	54,812,000	4.6%	1,248,182,500	14,507,800	1.2%
	General Revenues	1,158,386,000	1,213,198,000	54,812,000	4.7%	1,221,273,200	8,075,200	0.7%
	Other State Funds	19,707,700	19,707,700	-	0.0%	26,140,300	6,432,600	32.6%
	Federal Funds	769,000	769,000	-	0.0%	769,000	-	0.0%

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Passed on 4/9/22

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Fund								
IBHE								
Operational Expenses	General Revenue Fund	2,424,100	2,424,100	-	0%	2,844,100	420,000	17.3%
P-20 ILDS	General Revenue Fund	381,800	381,800	-	0.0%	381,800	-	0.0%
Strategic Planning	General Revenue Fund	250,000	250,000	-	0.0%	250,000	-	0.0%
MyCreditsTransfer(u.select)	General Revenue Fund	183,300	183,300	-	0.0%	183,300	-	0.0%
Quad Cities	General Revenue Fund	73,800	73,800	-	0.0%	73,800	-	0.0%
HE Assessment in Quad Cities	General Revenue Fund	500,000	500,000	-	0.0%	500,000	-	0.0%
STEM PASS	General Revenue Fund	1,433,600	1,433,600	-	0.0%	1,433,600	-	0.0%
IMSA Fusion	General Revenue Fund	95,900	95,900	-	0.0%	95,900	-	0.0%
Cooperative Work Study	General Revenue Fund	980,500	980,500	-	0.0%	980,500	-	0.0%
UCLC	General Revenue Fund	1,055,700	1,055,700	-	0.0%	1,055,700	-	0.0%
DFI	General Revenue Fund	1,456,500	1,456,500	-	0.0%	1,981,500	525,000	36.0%
GYO	General Revenue Fund	2,466,300	2,466,300	-	0.0%	2,466,300	-	0.0%
Nursing School Grants	General Revenue Fund	373,900	373,900	-	0.0%	750,000	376,100	100.6%
Nurse Educator Fellowships	General Revenue Fund	197,400	197,400	-	0.0%	400,000	202,600	102.6%
Common Application	General Revenue Fund	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Distance Learning Fund	Distance Learning Fund	100,000	100,000	-	0.0%	150,000	50,000	50.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	600,000	600,000	-	0.0%	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance	100,000	100,000	-	0.0%	100,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	650,000	650,000	-	0.0%	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery	30,000	30,000	-	0.0%	30,000	-	0.0%
Behavioral Health Workforce Educaiton Center						10,000,000	10,000,000	NEW
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund	43,000,000	43,000,000	-	0.0%	43,000,000	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund	30,500,000	30,500,000	-	0.0%	5,500,000	(25,000,000)	-82.0%
Early Childhood Programs	BHE Fed Grants Fund	30,000,000	30,000,000	-	0.0%	60,000,000	30,000,000	100.0%
High Impact Tutoring	BHE Fed Grants Fund					25,000,000	25,000,000	NEW
Grow Your Own Teachers Program	State Coronavirus Urg. Remediation Emerg.	1,033,700	1,033,700	-	0.0%	1,033,700	-	0.0%
Total IBHE	All Fund	118,886,500	118,886,500	-	-	160,460,200	41,573,700	35.0%
	General Revenues	12,872,800	12,872,800	-	0.0%	14,396,500	1,523,700	11.8%
	Other State Funds	1,480,000	1,480,000	-	0%	11,530,000	10,050,000	679.1%
	Federal Funds	104,533,700	104,533,700	-	0.0%	134,533,700	30,000,000	28.7%

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State Appropriations								
Community Colleges								
Ordinary and Contingent Expenses	General Revenue Fund	2,083,900	2,258,900	175,000	8.4%	2,488,600	229,700	10.2%
City Colleges of Chicago	General Revenue Fund	13,265,400	13,928,700	663,300	5.0%	13,928,700	-	0.0%
East St. Louis Higher Education Center	General Revenue Fund	1,457,900	1,457,900	-	0.0%	1,457,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	-	0.0%	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	3,000,000	-	0.0%	4,000,000	1,000,000	33.3%
ILDS	General Revenue Fund	560,300	560,300	-	0.0%	560,300	-	0.0%
Small College Grants	General Revenue Fund	548,400	548,400	-	0.0%	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	-	0.0%	359,000	-	0.0%
Designated Reimburs. of Vets Grants	General Revenue Fund	4,264,400	4,264,400	-	0.0%	4,264,400	-	0.0%
GED Testing	General Revenue Fund	1,148,000	1,148,000	-	0.0%	1,148,000	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	-	0.0%	150,000	-	0.0%
Competitive Grant Program	General Revenue Fund	23,794,400	23,794,400	-	0.0%	23,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Operational Expenses Related to PATH	General Revenue Fund					150,000	150,000	NEW
Pipeline for the Advancement of the Healthcare (PATH) W	General Revenue Fund					25,000,000	25,000,000	NEW
Career & Technical Education in Chicago	General Revenue Fund					5,000,000	5,000,000	NEW
SW Illinois College Educational Facility	General Revenue Fund					5,900,000	5,900,000	NEW
College Bridge Programs (GRF)	General Revenue Fund					5,000,000	5,000,000	NEW
Trade Schools	General Revenue Fund					5,000,000	5,000,000	NEW
Illinois Resource Center Grant	General Revenue Fund					1,000,000	1,000,000	NEW
Labor History & Workers' Rights Grants - Heartland CC	General Revenue Fund					150,000	150,000	NEW
Labor History & Workers' Rights Grants - Southwestern Ill	General Revenue Fund					150,000	150,000	NEW
GYO @ Richland CC	General Revenue Fund					500,000	500,000	NEW
Base Operating Grants	Education Assistance Fund	74,370,200	83,367,200	8,997,000	12.1%	83,367,200	-	0.0%
Equalization Grants	Education Assistance Fund	71,203,900	74,764,100	3,560,200	5.0%	74,764,100	-	0.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	-	0.0%	105,570,000	-	0.0%
GED (High School Equivalency) Testing	High School Equivalency Testing	100,000	100,000	-	0.0%	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Instruct. Dev./Enhanc. Revolving	100,000	100,000	-	0.0%	100,000	-	0.0%
Ordinary and Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	-	0.0%	525,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund	25,000,000	25,000,000	-	0.0%	50,000,000	25,000,000	100.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund	27,000,000	27,000,000	-	0.0%	27,000,000	-	0.0%
Adult Education and Literacy Activities	ICCB Adult Education Fund	1,600,000	1,600,000	-	0.0%	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urg. Remediation Emerg.	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
Community College Subtotal	All Funds	377,161,000	390,556,500	13,395,500	3.6%	464,636,200	74,079,700	19.0%
General Revenues		197,266,000	210,661,500	13,395,500	6.8%	259,741,200	49,079,700	23.3%
Other State Funds		168,295,000	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds		11,600,000	11,600,000	-	0.0%	11,600,000	-	0.0%
Adult Education								
CTE Grants	General Revenue Fund	18,069,400	18,069,400	-	0.0%	18,972,900	903,500	5.0%
Adult Education Literacy Grants	General Revenue Fund	22,651,000	22,651,000	-	0.0%	23,783,600	1,132,600	5.0%
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,236,700	-	0.0%	11,798,500	561,800	5.0%
CTE Grants (Federal Funds)	Career & Technical Education	22,000,000	22,000,000	-	0.0%	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	26,800,000	26,800,000	-	0.0%	26,800,000	-	0.0%
Adult Education Subtotal	All Funds	100,757,100	100,757,100	-	0.0%	103,355,000	2,597,900	2.6%
General Revenues		51,957,100	51,957,100	-	0.0%	54,555,000	2,597,900	5.0%
Federal Funds		48,800,000	48,800,000	-	0.0%	48,800,000	-	0.0%
Total Community College + Adult Education	All Funds	477,918,100	491,313,600	13,395,500	2.8%	567,991,200	76,677,600	15.6%
General Revenues		249,223,100	262,618,600	13,395,500	5.4%	314,296,200	51,677,600	19.7%
Other State Funds		168,295,000	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds		60,400,000	60,400,000	-	0.0%	60,400,000	-	0.0%

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Fund								
IMSA								
Ordinary and Contingent Expenses	Education Assistance Fund	18,943,900	18,943,900	-	0.0%	19,891,400	947,500	5.0%
Ordinary and Contingent Expenses	IMSA Income Fund	3,925,000	3,925,000	-	0.0%	4,895,000	970,000	24.7%
Total IMSA	All Funds	22,868,900	22,868,900	-	0.0%	24,786,400	1,917,500	8.4%
General Revenues		18,943,900	18,943,900	-	0.0%	19,891,400	947,500	5.0%
Other State Funds		3,925,000	3,925,000	-	0.0%	4,895,000	970,000	24.7%
ISAC								
Outreach	General Revenue Fund	3,497,700	3,497,700	-	0.0%	6,000,000	2,502,300	71.5%
State Agency Operations	General Revenue Fund	3,500,000	3,500,000	-	0.0%	6,000,000	2,500,000	71.4%
MAP	General Revenue & Education Assistance Funds	479,566,200	479,566,200	-	0.0%	601,566,200	122,000,000	25.4%
AIM HIGH	General Revenue Fund	35,000,000	35,000,000	-	0.0%	35,000,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund	150,000	150,000	-	0.0%	150,000	-	0.0%
College Illinois! State Contribution*	General Revenue Fund	20,000,000	250,000,000	230,000,000	1150.0%	-	(250,000,000)	-100.0%
NDIGO Foundation Grant	General Revenue Fund	-	-	-	-	500,000	500,000	NEW
Teacher Reimbursement Grant Program	General Revenue Fund	-	-	-	-	2,000,000	2,000,000	NEW
Social Worker Scholarships	General Revenue Fund	-	-	-	-	6,000,000	6,000,000	NEW
Dependents Grants	Education Assistance Fund	1,273,300	1,273,300	-	0.0%	1,273,300	-	0.0%
Minority Teacher Scholarships	Education Assistance Fund	1,900,000	1,900,000	-	0.0%	4,200,000	2,300,000	121.1%
Golden Apple Scholarships	Education Assistance Fund	6,498,000	6,498,000	-	0.0%	6,498,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund	26,400	26,400	-	0.0%	26,400	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund	264,000	264,000	-	0.0%	500,000	236,000	89.4%
Teachers Loan Repayment Program	Education Assistance Fund	439,900	439,900	-	0.0%	439,900	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund	750,000	750,000	-	0.0%	750,000	-	0.0%
Collections	ISAC Accounts Receivable Fund	300,000	300,000	-	0.0%	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	-	0.0%	110,000	-	0.0%
Research, Outreach, & Training	ISAC Contracts & Grants Fund	10,000,000	10,000,000	-	0.0%	5,000,000	(5,000,000)	-50.0%
Comm. Behavioral Health Care Provider Loan Repayment	ISAC Contracts & Grants Fund	-	-	-	-	5,000,000	5,000,000	NEW
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Bd.	50,000	50,000	-	0.0%	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia	20,000	20,000	-	0.0%	20,000	-	0.0%
Nursing Education Scholarship Law**	Nursing Dedicated & Professional Fund	-	-	-	-	4,000,000	4,000,000	NEW
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	100,000	100,000	-	0.0%	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund	1,100,000	1,100,000	-	0.0%	1,100,000	-	0.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.	3,502,000	3,502,000	-	0.0%	3,502,000	-	0.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.	4,250,000	4,250,000	-	0.0%	4,250,000	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	47,553,700	47,553,700	-	0.0%	43,518,200	(4,035,500)	-8.5%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	2,500,000	-	0.0%	1,500,000	(1,000,000)	-40.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund	10,000,000	10,000,000	-	0.0%	2,000,000	(8,000,000)	-80.0%
Early Childhood Programs	Student Loan Operating Fund	55,000,000	55,000,000	-	0.0%	120,000,000	65,000,000	118.2%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	100,000	100,000	-	0.0%	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	160,000,000	160,000,000	-	0.0%	100,000,000	(60,000,000)	-37.5%
Federal Grant Funding	Federal Student Incentives Trust Fund	13,000,000	13,000,000	-	0.0%	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	300,000	300,000	-	0.0%	300,000	-	0.0%
Total ISAC		861,751,200	1,091,751,200	230,000,000	26.7%	975,754,000	(115,997,200)	-10.6%
General Revenues		552,865,500	782,865,500	230,000,000	41.6%	670,903,800	(111,961,700)	-14.3%
Other State Funds		11,680,000	11,680,000	-	0.0%	15,680,000	4,000,000	34.2%
Federal Funds		297,205,700	297,205,700	-	0.0%	289,170,200	(8,035,500)	-2.7%

*The "College Illinois!" recommendation includes a fiscal year 2022 supplemental appropriation of an additional \$230 Million. No fundi

**The Nursing Education Scholarship Law program was formerly funded through the Illinois Department of Public Health (IDPH) at \$2 Million. It is now appropriated to the Illinois Student Assistance Commission (ISAC) at \$4 Million. While this shows an increase of \$4 Million in funding for ISAC, it is technically only a \$2 Million increase in state funding for the program.

FY 2023 Appropriations Line Item Detail		Fiscal Year 2023 Budget Bill - House Bill 900 Passed on 4/9/22						
		FY22	New FY22 Total w/ Supplementals	FY22 Supplemental Increase	FY22 % Change	FY23	FY23 Change From New FY22	FY23 % Change From New FY22
State Appropriations	Fund							
SUCSS								
Ordinary and Contingent Expenses	General Revenue Fund	1,114,700	1,114,700	-	0.0%	1,170,500	55,800	5.0%
Total SUCSS		1,114,700	1,114,700	-	0.0%	1,170,500	55,800	5.0%
	General Revenues	1,114,700	1,114,700	-	0.0%	1,170,500	55,800	5.0%
SURS								
State Contribution	General Revenue Fund	1,883,279,000	1,883,279,000	-	0.0%	1,903,567,000	20,288,000	1.1%
Community College Health Insurance Program	General Revenue & Education Assistance Funds	4,834,221	4,834,221	-	0.0%	29,937,765	25,103,544	519.3%
State Contributions	State Pension Fund	218,000,000	218,000,000	-	0.0%	215,000,000	(3,000,000)	-1.4%
Total SURS		2,106,113,221	2,106,113,221	-	0.0%	2,148,504,765	42,391,544	2.0%
	General Revenues	1,888,113,221	1,888,113,221	-	0.0%	1,933,504,765	45,391,544	2.4%
	Other State Funds	218,000,000	218,000,000	-	0.0%	215,000,000	(3,000,000)	-1.4%
Total		4,767,515,321	5,065,722,821	298,207,500	6.3%	5,126,849,565	61,126,744	1.2%
	General Revenues	3,881,519,221	4,179,726,721	298,207,500	7.7%	4,175,436,365	(4,290,356)	-0.1%
	Other State Funds	423,087,700	423,087,700	-	0.0%	466,540,300	43,452,600	10.3%
	Federal Funds	462,908,400	462,908,400	-	0.0%	484,872,900	21,964,500	4.7%
Total w/o SURS		2,661,402,100	2,959,609,600	298,207,500	11.2%	2,978,344,800	18,735,200	0.6%
	General Revenues	1,993,406,000	2,291,613,500	298,207,500	15.0%	2,241,931,600	(49,681,900)	-2.2%
	Other State Funds	205,087,700	205,087,700	-	0.0%	251,540,300	46,452,600	22.7%
	Federal Funds	462,908,400	462,908,400	-	0.0%	484,872,900	21,964,500	4.7%