Fiscal Year 2024 Hig	ner Education Appropriations Line Item Detail					Senate Bill 250 Passed on 5/27/23			
State Appropriations	Fund	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	FY24 Change From FY23	FY24 % Change From FY23	
Public Universities									
Chicago State University	Totals	36,925,900	38,325,900	40,076,900	40,076,900	42,650,800	2,573,900	6.4%	
Operating	Education Assistance Fund	35,018,900	35,018,900	36,769,900	36,769,900	39,343,800	2,573,900	7.0%	
CSU Education Improvement Fund	CSU Education Improvement Fund	1,600,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%	
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%	
Eastern Illinois University	Totals	41,432,300	41,432,300	44,002,600	43,502,600	47,047,300	3,544,700	8.1%	
Operating Equity-Based Student Achievement Program	Education Assistance Fund General Revenue Fund	41,424,300	41,424,300	43,495,600	43,495,600	46,540,300 500,000	3,044,700 500,000	7.0% NEW	
Grow Your Own Teachers @ EIU	General Revenue Fund			500,000		500,000	500,000	INEVV	
Scholarships	State College & University Trust Fund	8,000	8,000	7,000	7,000	7,000	-	0.0%	
Governors State University	Totals	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%	
Operating	Education Assistance Fund	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%	
Illinois State University	Totals	69,769,300	69,649,300	73,125,300	73,125,300	78,242,400	5,117,100	7.0%	
Operating	Education Assistance Fund	69,619,300	69,619,300	73,100,300	73,100,300	78,217,400	5,117,100	7.0%	
Scholarships	State College & University Trust Fund	150,000	30,000	25,000	25,000	25,000	-	0.0%	
Northeastern Illinois University	Totals	35,566,900	35,566,900	37,345,300 37,345,300	37,345,300 37,345,300	39,959,500	2,614,200 2,614,200	7.0%	
Operating Northern Illinois University	Education Assistance Fund Totals	35,566,900 87,840,400	35,566,900 87,840,400	92,216,600	92,216,600	39,959,500 98,670,300	6,453,700	7.0%	
Operating	Education Assistance Fund	87,804,400	87,804,400	92,194,600	92,194,600	98,648,300	6,453,700	7.0%	
Scholarships	State College & University Trust Fund	36,000	36,000	22,000	22,000	22,000	-	0.0%	
Southern Illinois University	Totals	194,899,600	194,897,600	204,472,200	207,972,200	222,667,200	14,695,000	7.1%	
Operating	Education Assistance Fund	191,491,000	191,491,000	201,065,600	201,065,600	215,140,200	14,074,600	7.0%	
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	-	0.0%	
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	
Programming @ Bellville	General Revenue Fund				3,500,000	3,500,000	-	0.0%	
SIU Office of Community Engagement	General Revenue Fund					266,600	266,600	NEW NEW	
SIU Institute of Rural Health SimmonsCooper Cancer Center	General Revenue Fund Education Assistance Fund	1,076,800	1,076,800	1,076,800	1,076,800	300,000 1,130,600	300,000 53,800	NEW 5.0%	
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%	
Scholarships	State College & University Trust Fund	19,000	17,000	17,000	17,000	17,000	-	0.0%	
University of Illinois	Totals	628,731,000	628,642,900	666,005,100	669,455,223	710,172,160	40,716,937	6.1%	
Operating	Education Assistance Fund	562,528,200	562,528,200	590,654,600	590,654,600	632,000,400	41,345,800	7.0%	
Labor & Employment Relations	Education Assistance Fund	1,505,200	1,505,200	1,505,200	1,580,400	2,304,400	724,000	45.8%	
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	14,803,100	14,803,100	15,173,200	370,100	2.5%	
Hospital	General Revenue Fund	40,380,600	40,380,600						
Illinois Heart Rescue	General Revenue Fund			40,380,600	40,380,600	40,380,600	-	0.0%	
Illia de las estes en Decisión		500,000	500,000	40,380,600 500,000	500,000	500,000	-	0.0%	
Illinois Innocence Project	General Revenue Fund	500,000			500,000 3,000,000	500,000 3,000,000	-	0.0% 0.0%	
University's Climate Jobs Institute	General Revenue Fund General Revenue Fund		500,000	500,000	500,000 3,000,000 2,000,000	500,000 3,000,000 2,000,000	- - - 51 200	0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence	General Revenue Fund General Revenue Fund Education Assistance Fund	673,800	500,000 673,800	500,000	500,000 3,000,000 2,000,000 698,800	500,000 3,000,000 2,000,000 750,000	- - - 51,200 6.900	0.0% 0.0% 0.0% 7.3%	
University's Climate Jobs Institute	General Revenue Fund General Revenue Fund		500,000	500,000	500,000 3,000,000 2,000,000	500,000 3,000,000 2,000,000	- - 51,200 6,900 26,300	0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund	673,800 276,600	500,000 673,800 276,600	500,000 698,800 276,600	500,000 3,000,000 2,000,000 698,800 276,600	500,000 3,000,000 2,000,000 750,000 283,500	6,900	0.0% 0.0% 0.0% 7.3% 2.5%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund	673,800 276,600 1,052,700 294,800 500,000	500,000 673,800 276,600 1,052,700 294,800 500,000	500,000 698,800 276,600 1,052,700 294,800 500,000	500,000 3,000,000 2,000,000 698,800 276,600 1,052,700 294,800 500,000	500,000 3,000,000 2,000,000 750,000 283,500 1,079,000 302,200 500,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 2.5% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700	500,000 3,000,000 2,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300	500,000 3,000,000 2,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200	6,900 26,300	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000	500,000 3,000,000 2,000,000 750,000 283,500 1,079,000 302,200 5,671,200 250,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 400,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 400,000 600,000	500,000 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 400,000 600,000 500,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 400,000 500,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000 400,000 500,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 500,000	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000 400,000 500,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund	673,800 276,600 1,052,700 294,800 4,216,000 250,000 400,000 600,000 500,000 250,000	500,000 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000	6,900 26,300 7,400 -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 400,000 600,000 500,000 250,000 ce Fund	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 400,000 500,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000 500,000 250,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 500,000	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000 400,000 500,000	6,900 26,300 7,400 - 543,900 - - - - - -	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan State Cornavirus Urgent Remediation	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 600,000 500,000 250,000 ce Fund ce Fund ce Fund Emergency Fund	500,000 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 500,000 250,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 400,000 500,000 250,000 8,000,000 175,000 769,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 6,000,000 175,000 711,323	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 300,000 400,000 400,000 4,000,000 65,002 462,658	6,900 26,300 - 543,900 - - - - (2,000,000) (109,998) (248,665)	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.33.3% -62.9%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA Western Illinois University	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan State Coronavirus Urgent Remediation Totals	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 600,000 500,000 250,000 ce Fund ce Fund tengency Fund 49,598,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 400,000 500,000 250,000 49,598,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 400,000 500,000 250,000 8,000,000 175,000 52,077,400	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 500,000 175,000 711,323 52,077,400	500,000 3,000,000 750,000 283,500 1,079,000 302,200 50,000 5,671,200 250,000 400,000 500,000 250,000 4,000,000 65,002 462,658 55,722,200	6,900 26,300 7,400 - 543,900 - - - (2,000,000) (109,998) (248,665) 3,644,800	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA Western Illinois University Operating	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan State Coronavirus Urgent Remediation Totals Education Assistance Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 400,000 500,000 250,000 ce Fund Emergency Fund 49,588,000 49,588,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 500,000 250,000 409,598,000 49,588,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000 500,000 500,000 175,000 769,000 52,077,400	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 500,000 500,000 175,000 711,323 52,077,400	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 400,000 500,000 500,000 40,000 65,002 462,658 55,712,200	6,900 26,300 - 543,900 - - - - (2,000,000) (109,998) (248,665)	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA Western Illinois University Operating Scholarships	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan Coal Technology Development Assistan State Coronavirus Urgent Remediation Totals Education Assistance Fund State College & University Trust Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 600,000 250,000 ce Fund ce Fund temergency Fund 49,598,000 49,588,000 10,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 300,000 400,000 500,000 250,000 49,598,000 49,588,000 10,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000 400,000 500,000 175,000 769,000 52,067,400 10,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 250,000 6,000,000 175,000 711,323 52,077,400 52,067,400	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 400,000 400,000 65,002 462,658 55,722,200 55,712,200	6,900 26,300 7,400 - 543,900 - - - (2,000,000) (109,998) (248,665) 3,644,800 3,644, 800	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0% -33.3% -62.9% -35.0% 7.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dixide Capture Technology (FY22 Reapprop) Carbon Dixide Capture Technology (FY22 Reapprop) Carbon Dixide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA Western Illinois University Operating Scholarships Total Public Universities	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan State Cornavirus Urgent Remediation Totals Education Assistance Fund State College & University Trust Fund All Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 600,000 500,000 250,000 ce Fund ce Fund ce Fund temergency Fund 49,598,000 49,588,000 10,000 1,167,957,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 400,000 500,000 250,000 49,598,000 49,588,000 10,000 1,169,146,900	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 400,000 500,000 175,000 769,000 52,007,400 52,067,400 1,233,674,700	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 6,000,000 175,000 711,323 52,077,400 52,067, 400 10,000 1,240,124,823	500,000 3,000,000 750,000 283,500 1,079,000 500,000 5,671,200 250,000 300,000 400,000 400,000 65,002 462,658 55,722,200 55,712,200 55,712,200 1,321,189,960	6,900 26,300 7,400 - 543,900 - - - (2,000,000) (109,998) (248,665) 3,644,800 3,644,800 - - 81,065,137	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
University's Climate Jobs Institute Hispanic Center for Excellence Dixon Springs Agricultural Center Public Policy Institute College of Dentistry Pharmacy School in Rockford Illinois Fire Services Institute Scholarships Emergency Mosquito Abatement Mosquito Research and Abatement Prairie Research Center Pet Population Control Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Dioxide Capture Technology (FY22 Reapprop) Carbon Capture, Utilization & Storage Water Reports Under ARPA Western Illinois University Operating Scholarships	General Revenue Fund General Revenue Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund Education Assistance Fund General Professions Dedicated Fund Fire Prevention Fund State College & University Trust Fund Emergency Public Health Fund Used Tire Management Fund Hazardous Waste Research Pet Population Control Fund Coal Technology Development Assistan State Coronavirus Urgent Remediation Totals Education Assistance Fund State College & University Trust Fund State College & University Trust Fund All Fund State State College & University Trust Fund	673,800 276,600 1,052,700 294,800 500,000 4,216,000 250,000 600,000 250,000 ce Fund ce Fund temergency Fund 49,598,000 49,588,000 10,000	500,000 673,800 276,600 1,052,700 294,800 500,000 4,427,900 250,000 300,000 300,000 400,000 500,000 250,000 49,598,000 49,588,000 10,000	500,000 698,800 276,600 1,052,700 294,800 500,000 4,694,700 250,000 300,000 400,000 500,000 175,000 769,000 52,067,400 10,000	500,000 3,000,000 698,800 276,600 1,052,700 294,800 500,000 5,127,300 250,000 300,000 400,000 250,000 6,000,000 175,000 711,323 52,077,400 52,067,400	500,000 3,000,000 750,000 283,500 1,079,000 302,200 500,000 5,671,200 250,000 400,000 400,000 65,002 462,658 55,722,200 55,712,200	6,900 26,300 7,400 - 543,900 - - - (2,000,000) (109,998) (248,665) 3,644,800 3,644, 800	0.0% 0.0% 7.3% 2.5% 2.5% 0.0% 10.6% 0.0% 0.0% 0.0% 0.0% -33.3% -62.9% -35.0% 7.0%	

Fiscal Year 2024 Hig	er Education Appropriations Line Item Detail					Senate Bill 250		
State Appropriations	Fund	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	FY24 Change From FY23	FY24 % Chang From FY23
IBHE								
Operational Expenses	General Revenue Fund	2,424,100	2,424,100	2,424,100	2,844,100	3,144,700	300,600	10.6
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund	381,800	381,800	381,800	381,800	397,100	15,300	4.0
Strategic Plan	General Revenue Fund			250,000	250,000	260,000	10,000	4.0
My Credits Transfer System	General Revenue Fund	183,300	183,300	183,300	183,300	183,300	-	0.0
Quad Cities Graduate Study Center	General Revenue Fund	73,800	73,800	73,800	73,800	73,800	-	0.0
Quad Cities Public Higher Education Assessment	General Revenue Fund			500,000	500,000	500,000	-	0.0
STEM-Creating Pathways and Access for Student Success (CPASS)	General Revenue Fund	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0
Fusion Program for the Illinois Math & Science Academy (IMSA)	General Revenue Fund	95,900	95,900	95,900	95,900	95,900	-	0.0
Cooperative Work Study (CWS)	General Revenue Fund	980,500	980,500	980,500	980,500	980,500	-	0.0
University Center of Lake County (UCLC)	General Revenue Fund	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0
Diversifying Higher Education Faculty in Illinois (DFI)	General Revenue Fund	1,456,500	1,456,500	1,456,500	1,981,500	2,050,200	68,700	3.5
Grow Your Own (GYO) Teachers Program	General Revenue Fund	2,466,300	2,466,300	2,466,300	2,466,300	6,000,000	3,533,700	143.3
Nursing School Grants	General Revenue Fund	373,900	373,900	373,900	750,000	1,500,000	750,000	100.0
Nurse Educator Fellowships	General Revenue Fund	197,400	197,400	197,400	400,000	800,000	400,000	100.0
Common Application	General Revenue Fund			1,000,000	1,000,000	1,000,000	-	0.0
Ending Student Housing Insecurity Program	General Revenue Fund					2,000,000	2,000,000	NEW
Mental Health Early Action - Technical Assistance Center*	General Revenue Fund				2,340,000	3,382,900	1,042,900	44.6
Grants to Universities Serving High % of Pell Students	General Revenue Fund					3,000,000	3,000,000	NEW
Distance Learning	Distance Learning Fund	100,000	100,000	100,000	150,000	150,000	-	0.0
Academic Quality Assurance	Academic Quality Assurance Fund	600,000	600,000	600,000	600,000	700,000	100,000	16.7
Private College Academic Quality Assurance	Private College Academic Quality Assura	100,000	100.000	100,000	100.000	100,000	-	0.0
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools C	650,000	650,000	650,000	650,000	650,000	-	0.0
Data & Research Costs	IBHE Data & Research Cost Recovery Fu	30,000	30,000	30,000	30,000	30,000	-	0.0
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund	,	,	,	10,000,000	10,000,000	-	0.0
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund					5,000,000	5,000,000	NEW
Governor's Emergency Education Relief (GEER) Funding	BHE Fed Grants Fund		31,000,000	43,000,000	43,000,000	43,000,000	-	0.0
Federal Contracts and Grants	BHE Fed Grants Fund	5,500,000	5,500,000	30,500,000	5,500,000	5,500,000	-	0.0
Early Childhood Programs	BHE Fed Grants Fund	-,	-,,	30,000,000	60,000,000	60,000,000	-	0.0
High Impact Tutoring	BHE Fed Grants Fund				25,000,000	25,000,000	-	0.0
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation E	mergency Fund		1,033,700	1,033,700	622,626	(411,074)	-39.8
Total IBHE	All Fund	18,102,800	49,102,800	118,886,500	162,800,200	178,610,326	15,810,126	9.7
General Revenu	25	11,122,800	11,122,800	12,872,800	16,736,500	27,857,700	11,121,200	66.4%
Other State Fun	is	1,480,000	1,480,000	1,480,000	11,530,000	16,630,000	5,100,000	44.2%
Federal Fun	is	5,500,000	36,500,000	104,533,700	134,533,700	134,122,626	(411,074)	-0.3%

State Appropriations Frag Frag<	Fiscal Year 2024 Higher Education App		tions Line I	tem Detail			Senate Bill 250		
Community of Directs Central Reveal Fund 2.011,00 <t< th=""><th>State Appropriations</th><th>Fund</th><th><u>FY20</u></th><th><u>FY21</u></th><th><u>FY22</u></th><th><u>FY23</u></th><th><u>FY24</u></th><th></th><th>FY24 % Change From FY23</th></t<>	State Appropriations	Fund	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>		FY24 % Change From FY23
Constant General Revenue Fund 2.128.00 2.288.00 2.488.00 2.99.00 7.7 List 3t. Col Seleg of Cluster General Revenue Fund 1.267.00		Fund							
Ciry Callage and Cheage event Revenue Fund 1.123,000 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1324,100 1.1437,00 1.1324,100 1.1437,00			0.001.000	2 000 000	2 252 000	2 400 600	2 024 000	100.000	17.00
Link 1. Long model and Revene Fued Revene Fued 1. 247,900 1. 247,9									17.4%
Linchit Abdange Angenan General Revenue Fund LU202 LU203 LU203 <thlu203< th=""></thlu203<>								975,000	7.0% 0.0%
Alternative Schools Stedowids Central Revenue Fund 1,000,000 3,000,000 4,000,000 4,000,000 9,700 6,000,000 1,000,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>0.0%</td></t<>								-	0.0%
Lines is control General Revuer Fund 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 560,300 550,000 51								-	0.0%
Smill Conge Grants General Revue Fund 544,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 554,000 550,000 5								89 700	16.0%
International grants General Revumu Fund 339,000 330,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.0%</td></t<>									0.0%
Designation fermion fer	-								0.0%
High School Equivalency Testing (SDD) General Revenue Final 1.200,000 1.144,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>0.0%</td>								-	0.0%
Dia Contali General Revenue Fund 110,000 150,00	-							-	0.0%
Workfore Carboy, Bridge, and Transition Grants General Revenue Fund 23,784,000 23,784,000 23,784,000 22,784,000 22,784,000 25,000,000 - 0 Pipeline for Advancement of the Habitcane [An11] General Revenue Fund 1,000,000 1,000,000 1,000,000 2,000,000 - 0<								-	0.0%
Transitional Mark & Fighes Dewogenerit General Revenue Fund 1,000,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,000,000</td> <td>21.0%</td>								5,000,000	21.0%
Pipeline for Advancement of the issubner (PATH) Workforce General Revenue Fund P25,000,00 25,000,00 - 0 General Revenue Fund Somonal Revenue Fund								-	0.0%
Cincre Technical Education in Chages Centre al Revenue Fund Image: Status and Status a	Pipeline for Advancement of the Healthcare (PATH) Workforce							-	0.0%
Southwestern IIIInios College Existence Southwestern IIIInios Southwestern IIIInio Southwestern IIIInio Southwestern IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Operational Expenses Related to PATH	General Revenue Fund				150,000	150,000	-	0.0%
College Ringer Programs General Revenue Fund Image Rograms (5,000,000) <td< td=""><td>Career & Technical Education in Chicago</td><td>General Revenue Fund</td><td></td><td></td><td></td><td>5,000,000</td><td>5,000,000</td><td>-</td><td>0.0%</td></td<>	Career & Technical Education in Chicago	General Revenue Fund				5,000,000	5,000,000	-	0.0%
Tande Schools General Revenue Fund Image Schools School School School Sc	Southwestern Illinois College Educational Facility	General Revenue Fund				5,900,000	5,900,000	-	0.0%
Illino Becaure Center Grant General Revenue Fund Image Image <td>College Bridge Programs</td> <td>General Revenue Fund</td> <td></td> <td></td> <td></td> <td>5,000,000</td> <td>-</td> <td>(5,000,000)</td> <td>-100.0%</td>	College Bridge Programs	General Revenue Fund				5,000,000	-	(5,000,000)	-100.0%
12.12.21 Program 4 indicet informer College General Revenue Fund Image: Second Revenue Fund Image: Second Revenue Fund Image: Second Revenue Fund Socodo Socodo Socodo NRVV Career & Technical Education Enrichment Program (P Biock Valley CE Bareal Revenue Fund Image: Socido Socodo Socodo </td <td>Trade Schools</td> <td>General Revenue Fund</td> <td></td> <td></td> <td></td> <td>5,000,000</td> <td>5,000,000</td> <td>-</td> <td>0.0%</td>	Trade Schools	General Revenue Fund				5,000,000	5,000,000	-	0.0%
Career & Technical Education Entrehmen Program P BickV Life General Revenue Fund Image: Space	Illinois Resource Center Grant	General Revenue Fund				1,000,000	-	(1,000,000)	-100.0%
Career & Technical Education Instrument Program ® Rock Valley CC General Revenue Fund Image: Second	12x12x12 Program at Joliet Junior College	General Revenue Fund					150,000	150,000	NEW
Career & Fachnaid Education hospitality Program @ Rock Valley CC General Revenue Fund Image: Solution of the solution	Career & Technical Education Enrichment Program @ Illinois Central						5,000,000	5,000,000	
Build Yow Police Program @ Rockford General Revenue Fund Image of the second s		General Revenue Fund						500,000	NEW
Labor History & Workers' Rights Grants - Heartland CC General Revenue Fund 150,000 1 (150,000) 1.00 Grow Your Qen (Yol) Teachers Program @ Richland CC General Revenue Fund 500,000 2 (500,000) 1.00 Grow Your Qen (Yol) Teachers Program @ Richland CC General Revenue Fund 5 6.660,000 9.2.8800 2.5.88,800 3.150,000 NEW Advanced Manufacturing & Electrix Vehicle Technologies General Revenue Fund 5 5 5 5.00,000 5 NEW Advanced Manufacturing & Electrix Vehicle Technologies General Revenue Fund 7.80,000 NEW Dial Centre Circuiting Language Services General Revenue Fund 7.80,000 NEW Dial Centre Circuiting Services General Revenue Fund 7.80,000 NEW Exel Operating Grists Education Assistance Fund 7.4,37,200 83,367,200 83,367,200 85,367,200 55,33,500 NEW Exel Operating Grists Education Assistance Fund 7.0,33,500 10,00,000 10,00,000 10,00,000 10,00,000 10									
Labor History & Worker's Rights Grants - Southwestern Hinno EC General Revenue Fund I <td>0 -</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100,000</td> <td></td> <td></td>	0 -						100,000		
Grow Your (GYO) Teachers Program @ Richland CC General Revenue Fund Image: Second Sec							-		-100.0%
Mental Hearly Action on Campus (MHEAC) General Revenue Fund Image: Comparing Co						,	-		-100.0%
Dual credit Grants General Revenue Fund Image: Constant R							-		-100.0%
Non-Credit Workforce Grants General Revenue Fund Fight and Status 5,150,000 5,150,000 NEW Advanced Manufacturing & Electric Vorkulum Development General Revenue Fund 1,000,000 1,000,000 NEW Data Centra Curriculum Development General Revenue Fund 2,000,000 2,000,000 NEW Expansion of Englich Language Services General Revenue Fund 74,370,200 74,370,200 83,367,200 83,367,200 85,367,000 750,000 750,000 NEW Expansion of Englich Language Services General Revenue Fund 74,370,200 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>6,660,000</td><td></td><td></td><td>38.4%</td></t<>						6,660,000			38.4%
Advanced Manufacturing & Electric Vehicle Technologies General Revenue Fund Internal Revenue Fund In									
Data Centre Curriculum Development General Revenue Fund Image: Control of the II Adult Education General Revenue Fund Image: Control of the II Adult Education Image: Control of the II Adult Educatio									
Digital Instruction for Tite II Adult Education General Revenue Fund Fund Z,000,000 REW Expansion of English Language Services General Revenue Fund 74,370,200 83,367,200 83,367,200 95,932,000 76,8000 768,000									
Expansion of English Language Services General Revenue Fund Figh									
Interactive Virtual Reality Technology General Revenue Fund Ya 370,200 Ya 74,764,100 Ya 997,500 Ya 22,5600 Ya 74,764,100 Ya 74,764,700 Ya 74,764,700 Ya 74,764,700 Ya 74,764,700 <thya 75,700<="" th=""> Ya 75,700 <th< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thya>	-								
Base Operating Grants Education Assistance Fund 74,370,200 74,370,200 78,376,700 78,376,700 96,592,800 13,225,600 71,23,900 Base Operating Grants Personal Property Tax Replacement Fun 105,570,000 105,570,000 105,570,000 105,570,000 105,570,000 100,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000<									
Equalization Grants Education Assistance Fund 71,203,900 74,764,100 74,997,600 5,233,500 Base Operating Grants Personal Property Tax Replacement Fund 100,000 100,570,000 105,570,000 105,570,000 105,570,000 105,570,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 10,000									
Base Operating Grants Personal Property rax Replacement Put 105,570,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000,00 10,000,000									15.9%
High School Equivalency Testing (GED) High School Equivalency Testing Fund 100,000 1								5,233,500	7.0%
Maintaining & Updating Technology ICCB Research & Technology Fund 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000,00 100,000,00 100,000,00 100,000,000 100,00								-	0.0%
Ordinary & Contingent Expenses ICCB Federal Trust Fund 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 525,000 502,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 52,000								-	0.0%
ICCB Grants Fund ICCB Contracts and Grants Fund 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 - 0.00 Early Childhood Programs ICCE Contracts and Grants Fund 19,000,000 27,000,000 27,000,000 - 0.00 Adult Education & Literacy Activities ICCE Contracts and Grants Fund 19,000,000 1,600,000 1,600,000 - 0.00 College Bridge Programs (Federal) State Coronavirus Urgent Remediation Emergency Fund 10,000,000 1,600,000 1,600,000 - 0.00 Community College Subtotal All Funds 314,811,200 334,136,200 390,555,00 471,295,200 1516,874,010 47,473,810 100 Community College Subtotal All Funds 197,266,200 197,266,200 105,570,000 105,570,000 105,570,000 105,570,000 105,570,000 105,570,000 105,570,000 100,570,000 12,3783,600 - 0.00 Adult Education fuer Action Interacy Grants General Revenue Fund 18,069,400 18,069,400 18,972,900 11,785,500 - 0.01								-	
Early Childhood Programs ICCB Contracts and Grants Fund (CCB Contracts and Grants Fund (CCB Contracts and Grants Fund (CCB Contracts and Grants Fund Alult Education Ruiteray Activities 550,000,000 550,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 27,000,000 2,00								-	
Governor's Emergency Education Relief (GEER) Funding Adult Education & Literacy Activities ICCB Contracts and Grants Fund (ICB Adult Education a) 19,000,000 27,000,000 27,000,000 27,000,000 4.000 Adult Education & Literacy Activities ICCB Adult Education a) 1,255,000 1,600,000 1,600,000 1,600,000 1,600,000 2,36,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,36,000 10,000,000 7,000,000 10,000,000 2,35,000 10,000,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,34,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 2,340,000 4,340,000 4,340,000 4,340,000 4,340,000			10,000,000	10,000,000				-	0.0% 0.0%
Adult Education & Literacy Activities ICCB Adult Education Fund 1,250,000 1,575,000 1,600,600 1,600,60				19 000 000					0.0%
College Bridge Programs (Federal) State Coronavirus Urgent Remediation E-mergency Fund 10,000,000 10,000,000 7,653,910 (2,346,090) 2.3.3 Community College Subtotal All Funds 314,811,200 334,136,200 390,555,500 471,296,200 518,734,010 47,437,810 100.00 Community College Subtotal General Revenues Other State Funds 197,266,200 197,266,200 210,661,500 266,601,00 316,557,000 405,570,000 105,570,000 105,570,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 99,325,000 96,978,910 2,24 *The Fiscal Year 2023 appropriation for the Mental Health Early Action or Campus Act was added as a supplementator in January 2027 * * * * * * 99,325,000 18,897,200 18,897,200 10,00,000 42,345,000 22,651,000 22,651,000 22,651,000 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600 23,783,600			1 250 000					-	0.0%
Community College Subtotal All Funds 314,811,200 334,136,200 390,556,500 471,296,200 518,734,010 47,437,810 10. General Revenues Other State Funds 197,266,200 197,266,200 197,266,200 197,266,200 210,661,500 266,401,200 316,185,100 49,783,900 18. Pederal Funds 105,570,000 105,570,000 105,570,000 105,570,000 105,570,000 99,325,000 96,978,910 (2,346,090) -2. *The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023. 18,972,900 18,972,900 -8 0.0. Adult Education General Revenue Fund 18,069,400 18,069,400 18,972,900 18,972,900 - 0.0. Adult Education Ititeracy Grants General Revenue Fund 11,236,700 11,236,700 11,236,700 11,236,700 11,236,700 11,788,500 - 0.0. Adult Education Grants ICE Adult Education Fund 22,051,000 22,000,000 22,000,000 22,000,000 22,000,000 26,800,000 - 0.0.			, ,	1,575,000				(2 346 090)	-23.5%
General Revenues Other State Funds 197,266,200 197,266,200 210,661,500 266,401,200 316,185,100 49,783,900 18. Other State Funds Federal Funds 105,570,000 <t< td=""><td></td><td></td><td></td><td>334.136.200</td><td></td><td></td><td></td><td></td><td>10.1%</td></t<>				334.136.200					10.1%
Other State Funds 105,570,000									18.7%
Federal Funds 11,975,000 31,300,000 74,325,000 99,325,000 96,978,910 (2,346,090) -2.4 *The Fiscal Year 2023 appropriation for the Mental Hearly Action on Campus Act was added as a supplemental appropriation in January 2023. Adult Education Isanary 2023 Isan								-	0.0%
*The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023. Adult Education End State End State CTE Grants General Revenue Fund 18,069,400 18,069,400 18,972,900 18,972,900 - 0.0 Adult Education Literacy Grants General Revenue Fund 22,651,000 22,651,000 23,783,600 23,783,600 - 0.0 Adult Education Perf. Based Awards General Revenue Fund 11,236,700 11,236,700 11,798,500 - 0.0 CTE Grants (Federal Funds) Career & Technical Education 20,000,000 20,000,000 22,000,000 20,000,000 22,000,								(2,346.090)	
Adult Education General Revenue Fund 18,069,400 18,069,400 18,972,900 23,783,600									
CTE Grants General Revenue Fund 18,069,400 18,069,400 18,072,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 18,972,900 23,783,600 24,783,700 24,000,000 <				, 202					
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Adult Education Perf. Based Awards General Revenue Fund 11,236,700 11,236,700 11,798,500 10,000 Ederal Adult Education Grants ICB Adult Education Fund 22,250,000 26,250,000 26,800,00								-	0.0%
CTE Grants (Federal Funds) Career & Technical Education 20,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 22,000,000 26,80								-	0.0%
Federal Adult Education Grants ICCB Adult Education Fund 23,250,000 26,800,000 103,355,00								-	0.0%
Adult Education Subtotal All Funds 95,207,100 98,207,100 100,757,100 103,355,000 103,355,000 - 0.0 General Revenues Federal Funds 51,957,100 51,957,100 51,957,100 51,957,100 54,555,000 54,555,000 - 0.0 Total Community College + Adult Education All Funds 410,018,300 429,223,300 249,223,300 249,223,300 262,618,000 300,740,100 47,437,810 8.3 General Revenues Other State Funds 0ther State Funds 249,223,300 249,223,300 262,618,000 300,756,200 310,740,100 49,783,900 105,70,000 105,570,000								-	0.0%
General Revenues Federal Funds 51,957,100 51,957,100 51,957,100 54,555,000 54,555,000 - 0.0 Total Community College + Adult Education All Funds 410,018,300 423,234,300 491,313,600 574,651,200 622,089,000 47,437,810 8.3 General Revenues Other State Funds 249,223,300 249,223,300 249,223,000 105,570,000 105,								-	0.0%
Federal Funds 43,250,000 46,250,000 48,800,000 48,8			-						0.0%
Total Community College + Adult Education All Funds 410,018,300 491,313,600 574,651,200 622,089,010 47,437,810 8.3 General Revenues Other State Funds 249,223,300 249,223,300 262,618,600 320,956,200 370,740,100 49,783,900 15.5								-	0.0%
General Revenues Other State Funds 249,223,300 249,223,300 262,618,600 320,956,200 370,740,100 49,783,900 15.1		All Frends						-	0.0%
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								49,783,900	15.5%
Federal Funds 55,225,000 77,550,000 123,125,000 148,125,000 145,778,910 (2,346,090) -1.0			105,570,000 55,225,000	105,570,000 77,550,000	105,570,000 123,125,000	105,570,000 148,125,000	105,570,000 145,778,910	-	0.0%

Office for Raising Funds for Capital Facilities General Revenue Fund 3,811,000 3,922 Wards & Grants IMSA Income Fund 3,811,000 3,922 Total IMSA All Funds 22,784,900 22,86 General Revenues Other State Funds 18,943,900 18,943,900 3,811,000 3,922 SAC General Revenue Fund 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,000 150,000,00 150,000,000 15	943,900 :: 925,000 : 9343,900 : 9343,900 : 9343,900 : 9341,900 : 150,000 : 150,000 : 150,000 : 273,300 : 900,000 : 26,400 : 273,300 : 273,300 : 273,300 : 273,300 : 273,300 : 273,300 : 274,500 : 275,900 : 275,90	FY22 18,943,900 3,925,000 22,868,900 18,943,900 3,925,000 3,500,000 3,500,000 3,500,000 150,000 250,000,000 150,000 250,000,000 1,273,300 1,273,300 1,273,300 1,264,000 264,000 264,000 30,0000 110,000 10,0000 50,000 20,000	FY23 19,891,400 4,925,000 24,816,400 19,891,400 4,925,000 6,000,000 6,000,000 6,000,000 150,000 2,000,000 1,273,300 4,200,000 6,498,000 2,6400 50,000 6,498,000 2,6400 50,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 110,000 5,000,000 10	FY24 22,541,400 2,000,000 5,865,000 60,000 30,466,400 24,541,400 5,865,000 7,000,000 7,000,000 7,000,000 7,000,000 150,000 - 550,000 - 6,000,000 1,300,000 10,750,000 26,400 500,000 300,000 10,750,000 26,400 500,000 500,000 300,000 10,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000	FY24 Change From FY23 2,650,000 2,000,000 940,000 5,650,000 4,650,000 1,000,000 940,000 1,000,000 15,000,000 15,000,000 15,000,000 2,000,000 2,000,000 2,000,000 2,000,000	FY24 % Change From FY23 13.3% NEW 19.1% NEW 23.4% 19.1% 10.1% 16.7% 16.7% 16.7% 16.7% 16.7% 16.7% 10.0% 0
IMSA Education Assistance Fund 18,943,900 Ordinary and Contingent Expenses IMSA Income Fund 3,811,000 3,922 Awards & Grants IMSA Income Fund 3,811,000 3,922 Total IMSA All Funds 22,754,900 22,86 Operational Expenses IMSA Income Fund 3,811,000 3,922 Operational Expenses General Revenue Fund 3,600,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 35,000,000 30	925,000	3,925,000 22,868,900 18,943,900 3,925,000 3,497,700 479,566,200 35,000,000 150,000 250,000,000 1,273,300 1,900,000 6,498,000 264,000 264,000 264,000 264,000 10,000 10,000 50,000 10,000 10,000 1,100,000 1,100,000 1,100,000	4,925,000 24,816,400 19,891,400 4,925,000 6,000,000 603,566,200 35,000,000 1,000 2,000,000 6,000,000 1,273,300 4,200,000 6,498,000 26,400 500,000 10,000 300,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 10,000 100,000	2,000,000 5,865,000 30,466,400 24,541,400 5,865,000 7,000,000 701,566,200 50,000,000 150,000 - - 550,000 10,000,000 10,000,000 2,000,000 10,750,000 26,400 500,000 975,000 5,000,000 5,000,000 5,000,000 5,000,000	2,000,000 940,000 60,000 4,650,000 1,000,000 1,000,000 98,000,000 15,000,000 2,000,000 2,000,000 2,000,000 26,700 3,800,000 4,252,000 - 535,100	NEW 19.1% 22.8% 23.4% 19.1% 16.7% 16.2% 42.9% 0.0% NEW 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
Ordinary and Contingent Expenses Education Assistance Fund 18,943,900 18,943,900 Office for Raising Funds for Capital Facilities General Revenue Fund 3,811,000 3,927 Awards & Grants IMSA Income Fund 3,811,000 3,927 Total IMSA All Funds 22,754,900 22,86 Operational Expenses General Revenues 18,943,900 18,943,900 3,920 SAC General Revenue Fund 3,500,000 3,500 0,327 Operational Expenses General Revenue Fund 3,497,700 3,497 3,497,700 3,500,000 150	925,000	3,925,000 22,868,900 18,943,900 3,925,000 3,497,700 479,566,200 35,000,000 150,000 250,000,000 1,273,300 1,900,000 6,498,000 264,000 264,000 264,000 264,000 10,000 10,000 50,000 10,000 10,000 1,100,000 1,100,000 1,100,000	4,925,000 24,816,400 19,891,400 4,925,000 6,000,000 603,566,200 35,000,000 1,000 2,000,000 6,000,000 1,273,300 4,200,000 6,498,000 26,400 500,000 10,000 300,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 10,000 100,000	2,000,000 5,865,000 30,466,400 24,541,400 5,865,000 7,000,000 701,566,200 50,000,000 150,000 - - 550,000 10,000,000 10,000,000 2,000,000 10,750,000 26,400 500,000 975,000 5,000,000 5,000,000 5,000,000 5,000,000	2,000,000 940,000 60,000 4,650,000 1,000,000 1,000,000 98,000,000 15,000,000 2,000,000 2,000,000 2,000,000 26,700 3,800,000 4,252,000 - 535,100	NEW 19.1% NEW 22.8% 23.4% 16.7% 16.7% 16.2% 42.9% 0.0% NEW 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
Ordinary and Contingent Expenses IMSA Income Fund 3,811,000 3,922 Awards & Grants IMSA Income Fund 22,754,900 22,86 General Revenues Other State Funds 18,943,900 18,943,900 3,811,000 3,922 General Revenues Other State Funds General Revenue Fund 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 35,000,000 36,000 36,000 <	868,900 2 943,900 1 925,000 1 500,000 497,700 341,900 4: 000,000 2: 150,000 000,000 273,300 900,000 900,000 26,400 264,000 439,900 750,000 300,000 300,000 20,000	22,868,900 18,943,900 3,925,000 3,925,000 3,925,000 479,566,200 150,000 250,000,000 150,000 250,000,000 1,900,000 1,900,000 10,000 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	24,816,400 19,891,400 4,925,000 6,000,000 603,566,200 150,000 - 500,000 2,000,000 6,000,000 1,273,300 4,200,000 6,498,000 26,400 500,000 110,000 300,000 5,000,000 5,000,000 5,000,000 5,000,000 100,000	5,865,000 60,000 24,541,400 5,865,000 701,566,200 550,000 150,000 - 550,000 10,000,000 1,300,000 10,000,000 10,750,000 2,000,000 10,750,000 26,400 500,000 300,000 300,000 110,000 5,000,000 5,000,000 5,000,000 5,000,000	940,000 60,000 5,650,000 940,000 1,000,000 1,000,000 15,000,000 2,000,000 2,000,000 2,000,000 26,700 3,800,000 4,252,000 - - 535,100	19.1% NEW 22.8% 23.4% 19.1% 16.7% 16.7% 16.7% 42.9% 0.0% NEW 10.0% 0.0%
Awards & GrantsIMSA Income FundTotal IMSAAll Funds22,754,90022,86General Revenues18,943,9003,811,0003,92Derational ExpensesGeneral Revenue Fund3,407,7003,43Outreach, Research, & Training ActivitiesGeneral Revenue Fund3,497,7003,43AIM HIGHGeneral Revenue Fund3,407,7003,40Exconcrated Persons GrantsGeneral Revenue Fund150,00035,00College Illinois! State ContributionGeneral Revenue Fund150,00035,00NDIGO Foundation GrantGeneral Revenue Fund150,00030,00Cacher Reinbursement Grant ProgramGeneral Revenue Fund30,00030,00IGROW Tech ScolarshipsGeneral Revenue Fund100,0001,00Dependents GrantsGeneral Revenue Fund1,273,3001,277Minority Teachers Reinbursement Grant ProgramGeneral Revenue Fund1,273,3001,277Golden Apple Scholars of Illinois ScholarshipsEducation Assistance Fund6,480,0006,490Veterans Home Loan RepaymentEducation Assistance Fund2,64,00020Nurse Educator Loan RepaymentEducation Assistance Fund300,000300Golden Apple Accelerators ProgramEducation Assistance Fund2,64,00026Golden Apple Accelerators ProgramEducation Assistance Fund300,000300Golden Apple Accelerators ProgramEducation Assistance Fund300,000300Golden Apple Accelerators ProgramEducation Assistance Fund30	868,900 2 943,900 1 925,000 1 500,000 497,700 341,900 4: 000,000 2: 150,000 000,000 273,300 900,000 900,000 26,400 264,000 439,900 750,000 300,000 300,000 20,000	22,868,900 18,943,900 3,925,000 3,925,000 3,925,000 479,566,200 150,000 250,000,000 150,000 250,000,000 1,900,000 1,900,000 10,000 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	24,816,400 19,891,400 4,925,000 6,000,000 603,566,200 150,000 - 500,000 2,000,000 6,000,000 1,273,300 4,200,000 6,498,000 26,400 500,000 110,000 300,000 5,000,000 5,000,000 5,000,000 20,	60,000 30,466,400 24,541,400 5,865,000 7,000,000 701,566,200 50,000,000 150,000 - - 6,000,000 10,000,000 10,000,000 13,300,000 2,000,000 26,400 500,000 300,000 110,000 5,000	60,000 5,650,000 940,000 1,000,000 1,000,000 15,000,000 15,000,000 (2,000,000 2,000,000 26,700 3,800,000 4,252,000 - - 535,100	NEW 22.8% 23.4% 19.1% 16.7% 16.7% 16.2% 42.9% 0.0% NEW 10.0% 0.0%
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Nurse Educator Loan Repayment Education Assistance Fund 264,000 266 Teachers Loan Repayment Program Education Assistance Fund 439,900 433 Golden Apple Accelerators Program Education Assistance Fund 750,000 755 Collections of Delinquent Scholarship Awards ISAC Accounts Receivable Fund 300,000 300 University Grant Fund 110,000 111 Outreach, Research, & Training Activities ISAC Contracts & Grants Fund 10,000,000 10,000 Community Behavioral Health Care Provider Loan Repayment ISAC Contracts & Grants Fund 10,000,000 10,000 Optometric Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 95 National Guard Grants National Guard and Naval Militia Grant 20,000 10 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Frogram 100,000 10 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 50 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 50 100 10 Golden Apple	264,000 439,900 750,000 300,000 110,000 000,000 50,000 20,000	264,000 439,900 750,000 300,000 110,000 10,000,000 50,000 20,000 1,100,000 1,100,000	500,000 439,900 750,000 300,000 5,000,000 5,000,000 50,000 20,000 4,000,000 100,000	500,000 975,000 5,000,000 110,000 5,000,000 5,000,000 50,000 20,000 4,000,000		0.0% 121.6% 566.7% 0.0% 0.0% 0.0% 0.0% 0.0%
Teachers Loan Repayment Program Education Assistance Fund 439,900 433 Golden Apple Accelerators Program Education Assistance Fund 750,000 75 Collections of Delinquent Scholarship Awards ISAC Accounts Receivable Fund 300,000 300 Higher Education License Plate (HELP) Program University Grant Fund 110,000 111 Outreach, Research, & Training Activities ISAC Contracts & Grants Fund 10,000,000 10,000 Community Behavioral Health Care Provider Loan Repayment ISAC Contracts & Grants Fund 10,000,000 10,000 Nursing Education Scholarship Program Optometric Iclensing & Disciplinary Boa 50,000 55 Nursing Education Scholarship Iaw Nursing Education Scholarship Law Nursing Education Scholarship Law 100,0000 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Program 100,000 100 Contracts & Grants Fund Energy Transfer Assistance Fund 100,000 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 50 Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. 50 Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553	439,900 750,000 300,000 110,000 000,000 50,000 20,000	439,900 750,000 300,000 110,000 10,000,000 50,000 20,000 1,100,000 1,100,000	439,900 750,000 300,000 110,000 5,000,000 50,000 20,000 4,000,000 100,000	975,000 5,000,000 110,000 5,000,000 5,000,000 50,000 20,000 4,000,000		121.6% 566.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Golden Apple Accelerators ProgramEducation Assistance Fund750,000755Collections of Delinquent Scholarship AwardsISAC Accounts Receivable Fund300,000300Higher Education License Plate (HELP) ProgramUniversity Grant Fund110,000110Outreach, Research, & Training ActivitiesISAC Contracts & Grants Fund10,000,00010,000Community Behavioral Health Care Provider Loan RepaymentISAC Contracts & Grants Fund10,000,00010,000Optometric Education Scholarship ProgramOptometric Iclensing & Disciplinary Boa50,00025National Guard GrantsNational Guard and Naval Militia Grant20,00020Orden Apple Scholars of Illinois ProgramGolden Apple Scholars of Illinois Frogram100,000,00010Golden Apple Scholars of Illinois ProgramState Coronavirus Urg. Remediation Emerg.50100Golden Apple Accelerators ProgramState Coronavirus Urg. Remediation Emerg.50100Student Loan Operating Fund ExpensesStudent Loan Operating Fund47,553,70047,553	750,000 300,000 110,000 000,000 : 50,000 20,000	750,000 300,000 110,000 10,000,000 50,000 20,000 1,100,000	750,000 300,000 110,000 5,000,000 50,000 20,000 4,000,000 100,000	5,000,000 300,000 110,000 5,000,000 5,000,000 50,000 20,000 4,000,000		566.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Collections of Delinquent Scholarship Awards ISAC Accounts Receivable Fund 300,000 300 Higher Education License Plate (HELP) Program University Grant Fund 110,000 111 Outreach, Research, & Training Activities ISAC Contracts & Grants Fund 10,000,000 10,000 Community Behavioral Health Care Provider Loan Repayment ISAC Contracts & Grants Fund 10,000,000 10,000 Optometric Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 2 Nursing Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 2 Nursing Education Scholarship Itaw Nursing Dedicated & Professional Fund 00,000 100 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Program 100,000 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 5 Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. 5 Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553	300,000 110,000 000,000 : 50,000 20,000	300,000 110,000 10,000,000 50,000 20,000 100,000 1,100,000	300,000 110,000 5,000,000 5,000,000 20,000 4,000,000 100,000	300,000 110,000 5,000,000 5,000,000 50,000 20,000 4,000,000	- - - - - - - -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Higher Education License Plate (HELP) Program University Grant Fund 110,000 111 Outreach, Research, & Training Activities ISAC Contracts & Grants Fund 10,000,000 10,000 Community Behavioral Health Care Provider Loan Repayment ISAC Contracts & Grants Fund 10,000,000 10,000 Optometric Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 50 National Guard Grants National Guard and Naval Militia Grant 20,000 20 Nursing Education Scholarship Law Nursing Dedicated & Professional Fund 100,000 100 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Program 100,000 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 50 50 Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. 50 50 50 Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553	110,000 000,000 : 50,000 20,000	110,000 10,000,000 50,000 20,000 100,000 1,100,000	110,000 5,000,000 5,000,000 20,000 4,000,000 100,000	110,000 5,000,000 5,000,000 50,000 20,000 4,000,000		0.0% 0.0% 0.0% 0.0% 0.0%
Outreach, Research, & Training Activities ISAC Contracts & Grants Fund 10,000,000 Community Behavioral Health Care Provider Loan Repayment ISAC Contracts & Grants Fund 10,000,000 Optometric Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 55 National Guard Grants National Guard and Naval Militia Grant 20,000 20 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Frogram 100,000 100 Energy Transfer Assistance Fund Energy Transfer Assistance Fund 100,000 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. Golden Apple Accelerators Program 54te Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553	000,000 20,000	10,000,000 50,000 20,000 100,000 1,100,000	5,000,000 5,000,000 20,000 4,000,000 100,000	5,000,000 5,000,000 50,000 20,000 4,000,000		0.0% 0.0% 0.0% 0.0% 0.0%
Optometric Education Scholarship Program Optometric Licensing & Disciplinary Boa 50,000 55 National Guard Grants National Guard and Naval Militia Grant 20,000 22 Nursing Education Scholarship Law Nursing Dedicated & Professional Fund 6 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Fund 100,000 100 Energy Transfer Assistance Fund Energy Transfer Assistance Fund 6 5 5 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 5 5 5 Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. 5 5 5 5 Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553 47,553	20,000	20,000 100,000 1,100,000	50,000 20,000 4,000,000 100,000	50,000 20,000 4,000,000	-	0.0% 0.0% 0.0%
National Guard Grants National Guard and Naval Militia Grant 20,000 2 Nursing Education Scholarship Law Nursing Dedicated & Professional Fund 100,000 100 Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Program 100,000 100 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553	20,000	20,000 100,000 1,100,000	20,000 4,000,000 100,000	20,000 4,000,000		0.0% 0.0%
Nursing Education Scholarship Law Nursing Dedicated & Professional Fund Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Fund Energy Transfer Assistance Fund Energy Transfer Assistance Fund Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700		100,000 1,100,000	4,000,000 100,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program Golden Apple Scholars of Illinois Fund 100,000 Energy Transfer Assistance Fund Energy Transfer Assistance Fund 100,000 Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. 5 Solden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. 47,553,700 47,553	100,000	1,100,000	100,000		-	
Energy Transfer Assistance Fund Energy Transfer Assistance Fund Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700	100,000	1,100,000		100,000	-	
Golden Apple Scholars of Illinois Program State Coronavirus Urg. Remediation Emerg. Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700				1,100,000		0.0% 0.0%
Golden Apple Accelerators Program State Coronavirus Urg. Remediation Emerg. Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,553		3,502,000	1,100,000 3,434,227	2,849,334	- (584,893)	-17.0%
Student Loan Operating Fund Expenses Student Loan Operating Fund 47,553,700 47,55		4,250,000	3,894,922	3,118,832	(776,090)	-19.9%
Federal Loan System Development & Maintenance Student Loan Operating Fund 2,500,000, 2,500	553,700	47,553,700	43,518,200	40,887,500	(2,630,700)	-6.0%
	500,000	2,500,000	1,500,000	1,500,000	-	0.0%
	000,000	1,000,000	1,000,000	1,000,000	-	0.0%
		10,000,000	2,000,000	-	(2,000,000)	-100.0%
Early Childhood Programs Student Loan Operating Fund		55,000,000	120,000,000	114,000,000	(6,000,000)	-5.0%
	100,000	100,000	100,000	100,000 50,000,000	-	0.0% -50.0%
5 · · · · · ·		160,000,000 13,000,000	100,000,000 13,000,000	13,000,000	(50,000,000)	-50.0%
	300,000	300,000	300,000	300,000	-	0.0%
		,088,251,200	971,331,149	1,046,253,266	74,922,117	7.7%
General Revenues 504,641,200 534,64	641,200 78	782,865,500	672,903,800	803,817,600	130,913,800	19.5%
	580,000 1	11,680,000	15,680,000	15,680,000	-	0.0%
Federal Funds 264,453,700 264,45	453,700 29	297,205,700	288,747,349	226,755,666	(61,991,683)	-21.5%
Fiscal Year 2024 Higher Education Appropriations Line Item D	<u>Detail</u>			Se	enate Bill 2	50
					FY24 Change	FY24 % Change
FY20 FY2	/21	FY22	FY23	FY24	From FY23	From FY23
State Appropriations Fund		1122	1125	1124		
SUCSS	111 700	4 44 4 700	4 4 7 9 5 9 7	4	24.065	
	114,700	1,114,700	1,170,500	1,241,800	71,300	6.1% 6.1%
	114,700 114,700	1,114,700 1,114,700	1,170,500 1,170,500	1,241,800 1,241,800	71,300 71,300	6.1%
SURS		1,114,700	1,170,500	1,241,000	71,300	0.1%
	767 000 1 0	222 270 000	1 002 567 000	1 010 225 000	14 769 000	0.00/
	767,000 1,88 622,773	,883,279,000 4,834,221	1,903,567,000 29,937,765	1,918,335,000 7,712,026	14,768,000 (22,225,739)	0.8% -74.2%
		4,834,221 218,000,000	29,937,765	215,000,000	(22,223,739)	-74.2%
Total SURS 1,859,123,113 2,000,38		,106,113,221	2,148,504,765	2,141,047,026	(7,457,739)	-0.3%
General Revenues 1,644,123,113 1,785,38		,888,113,221	1,933,504,765	1,926,047,026	(7,457,739)	-0.4%
	000,000 21	218,000,000	215,000,000	215,000,000	-	0.0%
Higher Education Totals						
Grand Total 4,255,245,713 4,481,14	141,273 5,00	,062,222,821	5,123,399,037	5,340,897,788	217,498,751	4.2%
General Revenues 3,587,030,013 3,758,29		,179,726,721	4,186,436,365	4,458,398,726	271,962,361	6.5%
		360,362,700	370,845,300	375,319,202	4,473,902	1.2%
		525,633,400	572,117,372	507,119,860	(64,997,512)	-11.4%
Total w/o SURS 2,396,122,600 2,480,75		,956,109,600	2,974,894,272	3,199,850,762	224,956,490	7.6%
General Revenues 1,942,906,900 1,972,90		291,613,500	2,252,931,600	2,532,351,700	279,420,100	12.4%
Other State Funds 131,537,000 132,84	04U.9UU 14	142,362,700	155,845,300	160,319,202 507,119,860	4,473,902 (64,997,512)	2.9% -11.4%