

**FISCAL YEAR 2019 APPROPRIATIONS FOR HIGHER EDUCATION  
GENERAL ASSEMBLY ACTION**

**Submitted for:** Information.

**Summary:** The Illinois General Assembly is scheduled to adjourn on May 31, 2018. This item summarizes the General Assembly's action on the Fiscal Year 2019 budget for the State of Illinois.

**Action Requested:** None.



STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2019 APPROPRIATIONS FOR HIGHER EDUCATION  
GENERAL ASSEMBLY ACTION**

The state budget was passed by the General Assembly by an overwhelming margin in both houses by the May 31 deadline. The increased funding this budget to community colleges and public universities provides the stability that is critical to keeping the Illinois higher education system moving forward. The passage of the new AIM HIGH matching program and the \$25 million to start that program will be an important new tool to allow our public universities to reward Illinois' best students and will be an important tool to starting to reverse the flow of those students to other states.

The passage of the first significant capital funding for higher education since Fiscal Year 2010 also represents a great cause for celebration. Capital renewal and emergency capital funding will help universities address the most significant emergencies and health and safety concerns. The budget also will clear the backlog of projects which were previously funded but which have been on hold for years due to lack of funding.

**Higher Education Budget Summary**

- **OVERALL** - Higher education received a total of \$4.045 billion in total funding for Fiscal Year 2019, including \$3.463 billion in general funds, with the most notable operations changes as follows:
  - 2 percent increase for universities and community colleges and similar increases for higher education agencies.
  - \$25 million for the new AIM HIGH matching program for universities to provide scholarships to highly qualified Illinois students as an effort to keep the best students in Illinois.
  - \$2 million for the Operations of the Illinois Student Assistance Commission to help replace the decline in support previously provided from federal loan servicing revenues.
  - \$2.9 million to community colleges to fund Illinois Veterans grants as required by state law.
  - A set of pension savings options were added which allowed resulted in appropriations to SURS which are lower than the certified amount. Recertification will be required.
- **PUBLIC UNIVERSITIES** - Universities were allocated \$1.114 billion in all funds for Fiscal Year 2019. This is an increase of \$21.5 million and represents a two percent increase over the Fiscal Year 2018 funding level.
- **COMMUNITY COLLEGES** - Including adult education program funding, community colleges received total appropriations of \$376 million for Fiscal Year 2019, including \$319.7 million in general funds. The total net increase is \$8 million. Funding for base and equalization grants receive a two percent increase over the Fiscal Year 2018 level. A 6.3 percent increase is provided for ICCB operations. An additional \$2.9 million was provided to cover tuition and

fee waivers for qualified veterans provided by community colleges by law. Universities will still be required to cover those costs without state reimbursement. A new Apprenticeship Ready program was funded with \$265,000.

- **STUDENT ASSISTANCE COMMISSION** - ISAC received \$725 million for Fiscal Year 2019, including \$439.7 million from general funds. Federal fund appropriations from ISAC loan servicing activity declined by an additional \$33 million as loan volume continues to decline. A new \$2 million line to cover agency operations was added to make-up for the declining support from federal loan servicing. The ISAC budget includes the \$25 million for the new AIM HIGH university scholarship matching program. ISAC's Monetary Award Program was flat funded at \$401 million.
  
- **HIGHER EDUCATION OPERATING AGENCIES** - For Fiscal Year 2019 Operations budgets for the State University Civil Service Commission and the Board of Higher Education received a 2.2 percent increase, although IBHE ILDS program funding is flat. The Community College Board operations were increased by 6.3 percent. There also was a small Fiscal Year 2018 supplemental appropriation for ICCB operations.
  
- **IBHE GRANTS** – All IBHE grants were funded at their Fiscal Year 2018 levels.
  
- **ILLINOIS MATH SCIENCE ACADEMY** - IMSA received \$22.1 million for Fiscal Year 2019, including \$18.4 million in EAF and \$3.7 million from the IMSA Income Fund. This represents two percent increase in general funds (EAF) and an additional \$150,000 from the income fund.
  
- **CAPITAL** – The budget includes \$834 million in designated regular and capital renewal funding for public universities, community colleges and IMSA. In addition, \$75 million was appropriated for deferred maintenance emergencies, and health and safety and \$25 million was appropriated for cost escalations and emergencies. This is effectively the Governor's capital request. Other than the emergency funding, this represents all of the project that were approved in previous budgets but have been on-hold for lack of funding.
  
- **STATE UNIVERSITY RETIREMENT SYSTEM** – SURS received \$1.590 billion for Fiscal Year 2019 comprised of \$1.370 billion from GRF, \$215 million from the State Pension Fund, and \$4.4 million from EAF. This represents a decrease of \$2.9 million and is based on the expectation of savings from three different changes. The changes will require a recertification of the amount due by law for Fiscal Year 2019. The state is required to pay the certified amount, regardless of appropriations.

### **ADDITIONAL DETAIL**

For additional detail please see Tables 1-5

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|----------------------------|--|
| 1. All Funds Summary       | 4. Fiscal Year 2019 Capital Budget Summary |
| 2. General Funds Summary   | 5. Fiscal Year 2019 Capital Budget Detail  |
| 3. Fiscal Year 2019 Detail |  |

Table 1  
 FISCAL YEAR 2019 BUDGET RECOMMENDATIONS  
 HIGHER EDUCATION OPERATIONS AND GRANTS  
 GENERAL FUNDS

(in thousands of dollars)

	FY2015 Final Appropriations	FY2016 Enacted Appropriations †	FY2017 Final Total	FY2018 Final Appropriations	FY2019 IBHE Recommendations	FY2019 Final Appropriations
<u>Resource Requirements</u>						
Universities	\$ 1,201,776.6	\$ 350,059.1	\$ 1,205,164.0	\$ 1,083,448.4	\$ 1,107,584.5	\$ 1,105,076.2
Community Colleges @	287,880.0	74,142.3	288,888.8 @	259,855.8 @	265,417.50	268,276.4
Adult Education/Postsecondary Career and Technical Education	51,301.4	-	71,027.4	51,323.4	52,468.3	51,423.4
Illinois Student Assistance Commission	376,672.7	324,560.7	377,563.7	412,695.2	547,925.0	439,705.3
Illinois Mathematics and Science Academy	18,030.7	6,000.0	18,030.7	18,030.7	18,432.9	18,391.9
State Universities Civil Service System	1,176.2	75.0	1,101.2	1,058.6	1,082.2	1,082.2
Board of Higher Education	3,058.8	500.0	21,929.3	2,753.0	2,814.4	2,805.9
IBHE Institutional Grants/Special Initiatives	7,743.5	-	6,939.4	7,316.9	27,374.2	7,316.9
<b>Total Institutional Operations and Grants</b>	<u>\$ 1,947,639.9</u>	<u>\$ 755,337.1</u>	<u>\$ 1,990,644.5</u>	<u>\$ 1,836,482.0</u>	<u>\$ 2,023,099.0</u>	<u>\$ 1,894,078.2</u>
State Universities Retirement System **	<u>1,351,659.5</u>	<u>1,416,104.6</u>	<u>1,485,735.1</u>	<u>1,377,118.3</u>	<u>1,444,933.8</u>	<u>1,374,500.6</u>
CC Health Insurance Fund	4,459.5	4,624.6	4,309.1	4,133.3	4,390.8	4,390.8
State Contribution to SURS (General Funds Only)	1,347,200.0	1,411,480.0	1,481,426.0	1,372,985.0	1,440,543.0	1,370,109.8
<b>Total</b>	<u><u>\$ 3,299,299.4</u></u>	<u><u>\$ 2,171,441.7</u></u>	<u><u>\$ 3,476,379.6</u></u>	<u><u>\$ 3,213,600.3</u></u>	<u><u>\$ 3,468,032.8</u></u>	<u><u>\$ 3,268,578.8</u></u>
<u>Source of Appropriated Funds</u>						
<u>General Funds</u>	<u>\$ 3,299,299.4</u>	<u>\$ 2,171,441.7</u>	<u>\$ 3,458,704.6</u>	<u>\$ 3,215,909.1</u>	<u>\$ 3,468,032.8</u>	<u>\$ 3,268,578.8</u>
General Revenue Fund	1,863,878.9	1,427,209.2	2,126,528.3	1,918,330.8	2,112,715.7	1,948,572.8
Education Assistance Fund	1,435,420.5	592,657.5	1,235,076.3	1,191,769.5	1,249,508.3	1,214,436.0
Other Funds (Personal Property Tax Relief Fund)			97,100.0	105,808.8	105,808.8	105,570.0

\* ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to pay FY16 grants.

\*\* SURS was continuing appropriation for Fiscal Year 2017.

Table 2  
 FY2019 RECOMMENDATIONS  
 HIGHER EDUCATION OPERATIONS AND GRANTS \*  
 ALL APPROPRIATED FUNDS

(in thousands of dollars)

	FY2015 Final Appropriations	FY2016 Enacted Appropriations †	FY2017 Final Appropriations ††	FY2018 Final Appropriations	FY2019 IBHE Recommendations	FY2019 Final Appropriation
<b>Resource Requirements</b>						
Universities	\$ 1,210,719.9	\$ 356,375.3	\$ 1,214,189.2	\$ 1,092,685.1	\$ 1,116,997.2	\$ 1,114,161.9
Community Colleges	299,910.0	84,922.3	303,463.8	274,430.8	279,992.5	282,651.4
Adult Education/Postsecondary Career and Technical Education	94,051.4	44,000.0	145,352.8	93,573.4	94,718.3	93,373.4
Illinois Student Assistance Commission	760,478.5	679,857.5	729,002.7	731,028.9	833,258.7	725,039.0
Illinois Mathematics and Science Academy	21,080.7	9,050.0	21,080.7	21,580.7	22,132.9	22,091.9
State Universities Civil Service System	1,176.2	75.0	1,101.2	1,058.6	1,082.2	1,082.2
Board of Higher Education Operations	4,088.8	1,560.0	22,989.3	3,933.0	24,064.4	2,805.9
IBHE Institutional Grants/Special Initiatives	13,243.5	5,500.0	12,439.4	12,816.9	12,874.2	14,096.9
<b>Total Institutional Operations and Grants</b>	<b>\$ 2,404,749.0</b>	<b>\$ 1,181,340.1</b>	<b>\$ 2,449,619.1</b>	<b>\$ 2,231,107.4</b>	<b>\$ 2,385,120.4</b>	<b>\$ 2,255,302.6</b>
State Universities Retirement System	1,548,659.5	1,606,104.6	1,675,735.1	1,592,118.3	@ 1,659,933.8	1,589,500.6
CC Health Insurance Fund	4,459.5	4,624.6	4,309.1	4,133.3	4,390.8	4,390.8
State Contribution to SURS (General Funds Estimate)	1,347,200.0	1,411,480.0	1,501,426.0	1,372,985.0	1,440,543.0	1,370,109.8
State Contribution to SURS (State Pension Fund Estimate)	197,000.0	190,000.0	170,000.0	215,000.0	215,000.0	215,000.0
<b>Total</b>	<b>\$ 3,953,408.5</b>	<b>\$ 2,787,444.7</b>	<b>\$ 4,125,354.2</b>	<b>\$ 3,823,225.7</b>	<b>\$ 4,045,054.2</b>	<b>\$ 3,844,803.2</b>
<b>Source of Appropriated Funds</b>						
<b>General Funds</b>	<b>\$ 3,299,299.4</b>	<b>\$ 2,171,441.7</b>	<b>\$ 3,527,955.0</b>	<b>\$ 3,213,600.3</b>	<b>\$ 3,468,032.8</b>	<b>\$ 3,268,578.8</b>
General Revenue Fund	1,863,878.9	1,427,209.2	2,146,528.3	1,918,330.8	2,112,715.7	1,948,572.8
Education Assistance Fund	1,435,420.5	592,657.5	1,235,076.3	1,191,769.5	1,249,508.3	1,214,436.0
Budget Stabilization Fund	-	575.0	250.0	-	-	-
Personal Property Tax Replacement Fund	-	-	97,100.0	103,500.0	105,808.8	105,570.0
Fund for the Advancement of Education	-	151,000.0	49,000.4	-	-	-
<b>Other State Funds</b>	<b>275,423.3</b>	<b>265,911.2</b>	<b>251,252.8</b>	<b>296,371.7</b>	<b>296,767.7</b>	<b>295,970.7</b>
<b>Federal Funds</b>	<b>378,685.8</b>	<b>350,091.8</b>	<b>346,146.4</b>	<b>313,253.7</b>	<b>280,253.7</b>	<b>280,253.7</b>

\*Includes all General, Other State, and Federal Appropriated Funds. The All Appropriated Funds Table does not include all funding sources (ex. income funds for universities and community college property tax contributions).

\*\*ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to pay FY17 grants

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 & funds from PA 100-21

@ Amount appropriated is less than the amount certified by SURS which must be paid by state law

**Table 3**  
**Illinois Board of Higher Education Rack-Up - Fiscal Year 2019 Budget**

	<b>Fund</b>	<b>FY 15</b>	<b>FY 18</b>	<b>FY 19 IBHE Recommended</b>	<b>FY 19 Gov. Budget</b>	<b>HB 109</b>	<b>Difference From IBHE</b>	<b>Difference From FY 18</b>	<b>% Difference From FY 18</b>
<b>Public Universities</b>									
<b>Chicago State University</b>		<b>38,237,500</b>	<b>34,604,400</b>	<b>35,274,500</b>	<b>34,604,400</b>	<b>35,258,300</b>	<b>(16,200)</b>	<b>653,900</b>	<b>1.9%</b>
Operating	EAF	35,841,700	32,257,500	32,927,600	32,697,400	\$ 33,351,300	423,700	1,093,800	3.4%
CSU Education Improvement Fund	CSU Ed Imp Fund	1,600,000	1,600,000	1,600,000	1,600,000	\$ 1,600,000	-	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fd	307,000	307,000	307,000	307,000	\$ 307,000	-	-	0.0%
Financial Assistance Outreach Center	EAF	488,800	439,900	439,900	-	\$ -	(439,900)	(439,900)	-100.0%
<b>Eastern Illinois University</b>		<b>42,996,700</b>	<b>38,686,100</b>	<b>39,563,500</b>	<b>38,686,100</b>	<b>39,459,700</b>	<b>(103,800)</b>	<b>773,600</b>	<b>2.0%</b>
Operating	EAF	42,975,700	38,678,100	39,555,500	38,678,100	\$ 39,451,700	(103,800)	773,600	2.0%
Scholarships	State Col. & University Trust Fund	21,000	8,000	8,000	8,000	\$ 8,000	-	-	0.0%
<b>Governors State University</b>		<b>\$24,062,100</b>	<b>\$21,656,000</b>	<b>22,204,500</b>	<b>21,656,000</b>	<b>22,089,100</b>	<b>(115,400)</b>	<b>433,100</b>	<b>2.0%</b>
Operating	EAF	\$24,062,100	21,656,000	22,204,500	21,656,000	\$ 22,089,100	(115,400)	433,100	2.0%
<b>Illinois State University</b>		<b>\$72,226,700</b>	<b>\$65,004,000</b>	<b>66,635,100</b>	<b>65,054,000</b>	<b>66,354,100</b>	<b>(281,000)</b>	<b>1,350,100</b>	<b>2.1%</b>
Operating	EAF	\$72,226,700	65,004,000	66,459,100	65,004,000	\$ 66,304,100	(155,000)	1,300,100	2.0%
Scholarships *	State Col. & University Trust Fund	\$0	-	176,000	50,000	50,000	(126,000)	50,000	New
<b>Northwestern Illinois University</b>		<b>\$36,898,800</b>	<b>\$33,209,000</b>	<b>34,016,200</b>	<b>33,209,000</b>	<b>33,873,200</b>	<b>(143,000)</b>	<b>664,200</b>	<b>2.0%</b>
Operating	EAF	\$36,898,800	33,209,000	34,016,200	33,209,000	\$ 33,873,200	(143,000)	664,200	2.0%
<b>Northern Illinois University</b>		<b>\$1,128,700</b>	<b>82,019,500</b>	<b>83,762,100</b>	<b>82,019,500</b>	<b>83,659,200</b>	<b>(102,900)</b>	<b>1,639,700</b>	<b>2.0%</b>
Operating	EAF	\$1,092,700	81,983,500	83,726,100	81,983,500	\$ 83,623,200	(102,900)	1,639,700	2.0%
Scholarships	State Col. & University Trust Fund	36,000	36,000	36,000	36,000	\$ 36,000	-	-	0.0%
<b>Southern Illinois University</b>		<b>201,146,500</b>	<b>182,190,800</b>	<b>186,073,200</b>	<b>181,182,800</b>	<b>185,781,000</b>	<b>(292,200)</b>	<b>3,590,200</b>	<b>2.0%</b>
Operating	EAF	198,317,100	178,796,500	182,654,000	179,852,200	\$ 182,372,400	(281,600)	3,575,900	2.0%
SimmonsCooper Cancer Center	EAF	1,173,000	1,055,700	1,079,200	-	\$ 1,076,800	(2,400)	21,100	2.0%
Daily Egyptian	GRF	68,400	61,600	63,000	61,600	\$ 62,800	(200)	1,200	1.9%
Pharmacy school	Gen. Prof. Dedicated Fd	1,250,000	1,250,000	1,250,000	1,250,000	\$ 1,250,000	-	-	0.0%
SIUUE fire protection services	Fire Prevention Fund	311,000	-	-	-	\$ -	-	-	-
Nat. Corn-to-Ethanol Research Cen.	GRF	-	1,000,000	1,000,000	-	\$ 1,000,000	-	-	0.0%
Scholarships *	State Col. & University Trust Fund	27,000	27,000	27,000	19,000	\$ 19,000	(8,000)	(8,000)	-29.6%
<b>University of Illinois</b>		<b>652,557,700</b>	<b>588,994,600</b>	<b>602,107,700</b>	<b>588,811,600</b>	<b>600,450,600</b>	<b>(1,657,100)</b>	<b>11,456,000</b>	<b>1.9%</b>
Operating	EAF	583,024,000	526,361,100	538,210,800	528,614,000	\$ 535,741,100	(2,469,700)	9,380,000	1.8%
Labor Employee Relations	GRF (Previously EAF)	1,223,800	-	-	-	\$ 1,422,200	1,422,200	1,422,200	Returning
Prairie Research Center	GRF	16,447,900	14,803,100	15,133,300	14,803,100	\$ 14,803,100	(330,200)	-	0.0%
Hospital	GRF	43,987,500	39,588,800	40,471,900	39,588,800	\$ 40,380,600	(91,300)	791,800	2.0%
Hispanic Center for Excellence	EAF	734,000	660,600	675,300	-	\$ 673,800	(1,500)	13,200	2.0%
Dixon Springs Ag Center	EAF	301,300	271,200	277,200	-	\$ 276,600	(600)	5,400	2.0%
Public Policy Institute	EAF	1,146,800	1,032,100	1,055,100	-	\$ 1,052,700	(2,400)	20,600	2.0%
College of Dentistry	EAF	321,100	289,000	295,400	-	\$ 294,800	(600)	5,800	2.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fd	500,000	500,000	500,000	500,000	\$ 500,000	-	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	3,721,300	4,338,700	4,338,700	4,155,700	\$ 4,155,700	(183,000)	(183,000)	-4.2%
Scholarships	State Col. & University Trust Fund	250,000	250,000	250,000	250,000	\$ 250,000	-	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	200,000	200,000	200,000	200,000	\$ 200,000	-	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	200,000	200,000	200,000	200,000	\$ 200,000	-	-	0.0%
Ordinary and contingent expenses	Hazardous Waste Research	500,000	500,000	500,000	500,000	\$ 500,000	-	-	0.0%
<b>Western Illinois University</b>		<b>51,465,200</b>	<b>46,320,700</b>	<b>47,360,400</b>	<b>46,310,700</b>	<b>47,236,700</b>	<b>(123,700)</b>	<b>916,000</b>	<b>2.0%</b>
Operating	EAF	51,445,200	46,300,700	47,340,400	46,300,700	\$ 47,226,700	(113,700)	926,000	2.0%
Scholarships *	State Col. & University Trust Fund	20,000	20,000	20,000	10,000	\$ 10,000	(10,000)	(10,000)	-50.0%
<b>Total Public Universities</b>		<b>1,210,719,900</b>	<b>1,092,685,100</b>	<b>1,116,997,200</b>	<b>1,091,534,100</b>	<b>1,114,161,900</b>	<b>(2,835,300)</b>	<b>21,476,800</b>	<b>2.0%</b>
	<b>All Fund</b>	<b>1,210,719,900</b>	<b>1,092,685,100</b>	<b>1,116,997,200</b>	<b>1,091,534,100</b>	<b>1,114,161,900</b>	<b>(2,835,300)</b>	<b>21,476,800</b>	<b>2.0%</b>
	<b>GRF</b>	<b>60,503,800</b>	<b>55,453,500</b>	<b>56,668,200</b>	<b>54,453,500</b>	<b>57,668,700</b>	<b>1,000,500</b>	<b>2,215,200</b>	<b>4.0%</b>
	<b>EAF</b>	<b>1,141,272,800</b>	<b>1,027,994,900</b>	<b>1,050,916,300</b>	<b>1,027,994,900</b>	<b>1,047,407,500</b>	<b>(3,508,800)</b>	<b>19,412,600</b>	<b>1.9%</b>
	<b>Other Funds</b>	<b>8,943,300</b>	<b>9,236,700</b>	<b>9,412,700</b>	<b>9,085,700</b>	<b>9,085,700</b>	<b>(327,000)</b>	<b>(151,000)</b>	<b>-1.6%</b>
<b>IBHE</b>									
Ordinary and contingent expenses	GRF	2,634,600	2,371,200	2,424,100	2,424,100	\$ 2,424,100	-	52,900	2.2%
Critical Capital Funding #	GRF	-	-	20,000,000	-	\$ -	(20,000,000)	-	New
P-20 ILDS	GRF	424,200	381,800	390,300	381,800	\$ 381,800	(8,500)	-	0.0%
MyCreditsTransfer( u.select)	GRF	203,700	183,300	187,400	183,300	\$ 183,300	(4,100)	-	0.0%
Quad Cities	GRF	82,000	73,800	75,200	73,800	\$ 73,800	(1,400)	-	0.0%
STEM CAHMCP	GRF	1,433,600	1,433,600	1,433,600	-	\$ 1,433,600	-	-	0.0%
IMSA Fusion	GRF	106,500	95,900	97,700	95,900	\$ 95,900	(1,800)	-	0.0%
Cooperative Work Study	GRF	1,089,400	980,500	999,300	980,500	\$ 980,500	(18,800)	-	0.0%
UCLC	GRF	1,173,000	1,055,700	1,075,900	1,055,700	\$ 1,055,700	(20,200)	-	0.0%
DFI	GRF	1,456,500	1,456,500	1,456,500	-	\$ 1,456,500	-	-	0.0%
GVO	GRF	1,466,300	1,466,300	1,466,300	-	\$ 1,466,300	-	-	0.0%
Nursing school grants	GRF	415,400	373,900	381,100	-	\$ 373,900	(7,200)	-	0.0%
Nurse educator fellowships	GRF	219,300	197,400	201,200	-	\$ 197,400	(3,800)	-	0.0%
Washington Center Internship	GRF	97,800	-	-	-	\$ -	-	-	-
Graduation Incentive Grants	GRF	-	-	-	-	\$ -	-	-	-
University Pension & Health Care Shift	EAF	-	-	-	205,650,000	\$ -	-	-	New
Federal contracts and grants	BHE Fed Grants Fd	5,500,000	5,500,000	5,500,000	5,500,000	\$ 5,500,000	-	-	0.0%
Distance Learning Fund	Distance Learning Fund	-	30,000	100,000	100,000	\$ 100,000	-	70,000	233.3%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	400,000	500,000	500,000	500,000	\$ 500,000	-	-	0.0%

	Fund	FY 15	FY 18	FY 19 IBHE Recommended	FY 19 Gov. Budget	HB 109	Difference From IBHE	Difference From FY 18	% Difference From FY 18
<b>Public Universities</b>									
Private Col. Academic Qual. Assurance		80,000	100,000	100,000	100,000	\$ 100,000	-	-	0.0%
Data & Research Costs					30,000	\$ 30,000	30,000	30,000	New
Private Bus. & Voc. Schools Qual. Assurance		550,000	550,000	550,000	550,000	\$ 550,000	-	-	0.0%
<b>Total IBHE</b>	<b>All Fund</b>	<b>17,332,300</b>	<b>16,749,900</b>	<b>36,938,600</b>	<b>217,625,100</b>	<b>16,902,800</b>	<b>(20,035,800)</b>	<b>152,900</b>	<b>0.9%</b>
	<b>GRF</b>	<b>10,802,300</b>	<b>10,069,900</b>	<b>30,188,600</b>	<b>5,195,100</b>	<b>10,122,800</b>	<b>(20,065,800)</b>	<b>52,900</b>	<b>0.5%</b>
	<b>EAF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,650,000</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Other Funds</b>	<b>6,530,000</b>	<b>6,680,000</b>	<b>6,750,000</b>	<b>6,780,000</b>	<b>6,780,000</b>	<b>30,000</b>	<b>100,000</b>	<b>1.5%</b>
<b>Community Colleges</b>									
ICCB Ordinary and contingent expenses	GRF	1,937,900	1,744,100	1,783,000	1,853,200	\$ 1,853,200	70,200	109,100	6.3%
Base Operating Grants	PPTRF	-	103,500,000	105,808,800	103,500,000	\$ 105,570,000	(238,800)	2,070,000	2.0%
Base Operating Grants	EAF	186,968,300	64,771,500	66,216,400	64,771,500	\$ 66,066,900	(149,500)	1,295,400	2.0%
Equalization Grants	EAF	73,870,500	66,483,500	67,966,500	66,483,500	\$ 67,813,200	(153,300)	1,329,700	2.0%
City Colleges of Chicago	GRF	13,762,200	12,386,000	12,662,300	12,386,000	\$ 12,633,700	(28,600)	247,700	2.0%
East St. Louis Higher Education Center	GRF	1,457,900	1,457,900	1,457,900	1,457,900	\$ 1,457,900	-	-	0.0%
Lincoln's Challenge Program	GRF	60,200	60,200	60,200	60,200	\$ 60,200	-	-	0.0%
Alternative Schools Network	GRF	6,794,400	6,794,400	6,794,400	2,800,000	\$ 6,794,400	-	-	0.0%
ILDS	GRF	488,800	439,900	449,700	439,900	\$ 439,900	(9,800)	-	0.0%
Rock Valley College Grants	GRF	391,000	-	-	-	\$ -	-	-	-
Small College Grants	GRF	537,600	537,600	537,600	537,600	\$ 548,400	10,800	10,800	2.0%
Performance Funding Grants	GRF	351,900	351,900	351,900	351,900	\$ 359,000	7,100	7,100	2.0%
Designated Reimburs. of Veterans Grants	GRF	1,259,300	1,328,800	1,328,800	-	\$ 4,264,600	2,935,800	2,935,800	220.9%
P-20 Council	GRF	-	-	-	150,000	\$ 150,000	150,000	150,000	New
Apprenticeship Ready	GRF	-	-	-	-	\$ 265,000	265,000	265,000	New
Maintaining and updating technology	ICCB Instruct. Dev./Enhanc. Revolving	300,000	300,000	300,000	100,000	\$ 100,000	(200,000)	(200,000)	-66.7%
ICCB Grants Fund (inc prior year expend)	ICCB Contracts and Grants Fund	10,000,000	12,500,000	12,500,000	12,500,000	\$ 12,500,000	-	-	0.0%
Ordinary and contingency expenses	ICCB Federal Trust Fund	480,000	525,000	525,000	525,000	\$ 525,000	-	-	0.0%
Adult Education Administration	Adult Education Fund	1,250,000	1,250,000	1,250,000	1,250,000	\$ 1,250,000	-	-	0.0%
<b>Adult Education</b>									
GED Testing	GRF	958,000	980,000	1,001,900	1,080,000	\$ 1,080,000	78,100	100,000	10.2%
GED Testing	High School Equivalency Testing	1,000,000	500,000	500,000	200,000	\$ 200,000	(300,000)	(300,000)	-60.0%
CTE Nursing Prep	GRF	500,000	500,000	511,200	-	\$ -	(511,200)	(500,000)	-100.0%
CTE Grants	GRF	17,569,400	17,569,400	17,961,300	18,069,400	\$ 18,069,400	108,100	500,000	2.8%
CTE Grants (OSF)	Career & Technical Education	18,500,000	18,500,000	18,500,000	18,500,000	\$ 18,500,000	-	-	0.0%
Adult Education Literacy Grants	GRF	21,572,400	21,572,400	22,053,600	21,572,400	\$ 21,572,400	(481,200)	-	0.0%
Adult Education Perf. Based Awards	GRF	10,701,600	10,701,600	10,940,300	10,701,600	\$ 10,701,600	(238,700)	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	23,250,000	23,250,000	\$ 23,250,000	-	-	0.0%
<b>Total Community College/Adult Ed</b>	<b>All Funds</b>	<b>393,961,400</b>	<b>368,004,200</b>	<b>374,710,800</b>	<b>362,540,100</b>	<b>376,024,800</b>	<b>1,314,000</b>	<b>8,020,600</b>	<b>2.2%</b>
	<b>GRF</b>	<b>77,951,600</b>	<b>76,424,200</b>	<b>77,894,100</b>	<b>71,460,100</b>	<b>80,249,700</b>	<b>2,355,600</b>	<b>3,825,500</b>	<b>5.0%</b>
	<b>EAF</b>	<b>260,838,800</b>	<b>131,255,000</b>	<b>134,182,900</b>	<b>131,255,000</b>	<b>133,880,100</b>	<b>(302,800)</b>	<b>2,625,100</b>	<b>2.0%</b>
	<b>Other Funds</b>	<b>54,780,000</b>	<b>160,325,000</b>	<b>162,633,800</b>	<b>159,825,000</b>	<b>161,895,000</b>	<b>(738,800)</b>	<b>1,570,000</b>	<b>1.0%</b>
<b>IMSA</b>									
Ordinary and contingent expenses	EAF	18,030,700	18,030,700	18,432,900	18,177,100	\$ 18,391,900	(41,000)	361,200	2.0%
Ordinary and contingent expenses	IMSA Income Fund	3,050,000	3,550,000	3,700,000	3,700,000	\$ 3,700,000	-	150,000	4.2%
<b>Total IMSA</b>	<b>All Funds</b>	<b>21,080,700</b>	<b>21,580,700</b>	<b>22,132,900</b>	<b>21,877,100</b>	<b>22,091,900</b>	<b>(41,000)</b>	<b>511,200</b>	<b>2.4%</b>
	<b>EAF</b>	<b>18,030,700</b>	<b>18,030,700</b>	<b>18,432,900</b>	<b>18,177,100</b>	<b>18,391,900</b>	<b>(41,000)</b>	<b>361,200</b>	<b>2.0%</b>
	<b>Other Funds</b>	<b>3,050,000</b>	<b>3,550,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>-</b>	<b>150,000</b>	<b>4.2%</b>
<b>ISAC</b>									
Outreach	GRF	997,700	997,700	997,700	997,700	\$ 997,700	-	-	0.0%
State Agency Operations	GRF	-	4,000,000	4,000,000	-	\$ 2,000,000	(2,000,000)	2,000,000	New
MAP	GRF	-	401,341,900	501,341,900	401,341,900	\$ 401,341,900	(100,000,000)	-	0.0%
MAP	EAF	364,856,300	-	-	-	\$ -	-	-	-
AIM HIGH	GRF	-	-	-	-	\$ 25,000,000	25,000,000	25,000,000	NEW
Dependents Grants	EAF	1,026,400	1,192,100	1,192,100	1,237,400	\$ 1,237,400	45,300	45,300	3.8%
Minority Teacher Scholarships	EAF	2,443,800	1,900,000	1,900,000	1,900,000	\$ 1,900,000	-	-	0.0%
IL Scholars Scholarships	EAF	39,100	35,200	-	-	\$ -	-	(35,200)	-100.0%
Golden Apple Scholarships	EAF	6,498,000	6,498,000	6,498,000	6,498,000	\$ 6,498,000	-	-	0.0%
Veterans Home Loan Repayment	EAF	29,300	26,400	26,400	26,400	\$ 26,400	-	-	0.0%
Nurse Educator Loan Repayment	EAF	293,300	264,000	264,000	264,000	\$ 264,000	-	-	0.0%
Teachers Loan Repayment Program	EAF	488,800	439,900	439,900	439,900	\$ 439,900	-	-	0.0%
Veteran's Scholarships	EAF	-	-	19,921,300	19,921,300	\$ -	(19,921,300)	-	New
National Guard Scholarships	EAF	-	-	11,343,700	11,343,300	\$ -	(11,343,700)	-	New
Collections	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	\$ 300,000	-	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	110,000	110,000	\$ 110,000	-	-	0.0%
Research, outreach, & training	ISAC Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	\$ 10,000,000	-	-	0.0%
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Board	50,000	50,000	50,000	50,000	\$ 50,000	-	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant	20,000	20,000	20,000	20,000	\$ 20,000	-	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	140,000	100,000	100,000	100,000	\$ 100,000	-	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	48,785,800	47,553,700	47,553,700	47,553,700	\$ 47,553,700	-	-	0.0%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	2,500,000	2,500,000	2,500,000	\$ 2,500,000	-	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	\$ 1,000,000	-	-	0.0%
Collection activities (FFEL) under FHEA	Student Loan Operating Fund	15,000,000	13,000,000	10,000,000	10,000,000	\$ 10,000,000	-	(3,000,000)	-23.1%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	400,000	400,000	400,000	400,000	\$ 400,000	-	-	0.0%



	Fund	FY 15	FY 18	FY 19 IBHE Recommended	FY 19 Gov. Budget	HB 109	Difference From IBHE	Difference From FY 18	% Difference From FY 18
<b>Public Universities</b>									
Loan Guarantee Program	Federal Student Loan Fund	290,000,000	230,000,000	200,000,000	200,000,000	\$ 200,000,000	-	(30,000,000)	-13.0%
Federal Grant Funding	Federal Student Incentives Trust Fund	15,000,000	13,000,000	13,000,000	13,000,000	\$ 13,000,000	-	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	500,000	300,000	300,000	300,000	\$ 300,000	-	-	0.0%
<b>Total ISAC</b>	<b>All Funds</b>	<b>760,478,500</b>	<b>731,028,900</b>	<b>833,258,700</b>	<b>729,303,600</b>	<b>725,039,000</b>	<b>(108,219,700)</b>	<b>(5,989,900)</b>	<b>-0.8%</b>
	GRF	997,700	402,339,600	506,339,600	402,339,600	429,339,600	(77,000,000)	27,000,000	6.7%
	EAF	375,675,000	10,355,600	41,585,400	41,630,300	10,365,700	(31,219,700)	10,100	0.1%
	<b>Other Funds</b>	<b>383,805,800</b>	<b>318,333,700</b>	<b>285,333,700</b>	<b>285,333,700</b>	<b>285,333,700</b>	<b>-</b>	<b>(33,000,000)</b>	<b>-10.4%</b>
<b>SUCSS</b>									
Ordinary and contingent expenses	GRF	1,176,200	1,058,600	1,082,200	1,082,200	\$ 1,082,200	-	23,600	2.2%
<b>Total SUCSS</b>	<b>All Funds</b>	<b>1,176,200</b>	<b>1,058,600</b>	<b>1,082,200</b>	<b>1,082,200</b>	<b>1,082,200</b>	<b>-</b>	<b>23,600</b>	<b>2.2%</b>
<b>SURS</b>									
State Contribution	GRF	1,347,200,000	1,372,985,000	1,440,543,000	1,414,498,000	\$ 1,370,109,800	\$ (70,433,200)	\$ (2,875,200)	-0.2%
State Contributions	State Pension Fund	197,000,000	215,000,000	215,000,000	140,000,000	\$ 215,000,000	\$ -	\$ -	0.0%
Community College Health Insurance (CIP)	EAF	4,459,500	4,133,336	4,390,811	-	\$ 4,390,811	\$ -	\$ 257,475	6.2%
<b>Total SURS</b>	<b>All Funds</b>	<b>1,548,659,500</b>	<b>1,592,118,336</b>	<b>1,659,933,811</b>	<b>1,554,498,000</b>	<b>1,589,500,611</b>	<b>(70,433,200)</b>	<b>(2,617,725)</b>	<b>-0.2%</b>
	GRF	1,347,200,000	1,372,985,000	1,440,543,000	1,414,498,000	1,370,109,800	(70,433,200)	(2,875,200)	-0.2%
	EAF	4,459,500	4,133,336	4,390,811	0	4,390,811	0	257,475	6.2%
	<b>Other Funds</b>	<b>197,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>	<b>140,000,000</b>	<b>215,000,000</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total</b>	<b>All Funds</b>	<b>3,953,408,500</b>	<b>3,823,225,736</b>	<b>4,045,054,211</b>	<b>3,978,460,200</b>	<b>3,844,803,211</b>	<b>(200,251,000)</b>	<b>21,577,475</b>	<b>0.6%</b>
	GRF	1,498,631,600	1,918,330,800	2,112,715,700	1,949,028,500	1,948,572,800	(164,142,900)	30,242,000	1.6%
	EAF	1,800,276,800	1,191,769,536	1,249,508,311	1,424,707,300	1,214,436,011	(35,072,300)	22,666,475	1.9%
	<b>Other Funds</b>	<b>654,109,100</b>	<b>713,125,400</b>	<b>682,830,200</b>	<b>604,724,400</b>	<b>681,794,400</b>	<b>(1,035,800)</b>	<b>(31,331,000)</b>	<b>-4.4%</b>
<b>Total w/o SURS</b>	<b>All Funds</b>	<b>2,404,749,000</b>	<b>2,231,107,400</b>	<b>2,385,120,400</b>	<b>2,423,962,200</b>	<b>2,255,302,600</b>	<b>(129,817,800)</b>	<b>24,195,200</b>	<b>1.1%</b>
	GRF	151,431,600	545,345,800	672,172,700	534,530,500	578,463,000	(93,709,700)	33,117,200	6.1%
	EAF	1,795,817,300	1,187,636,200	1,245,117,500	1,424,707,300	1,210,045,200	(35,072,300)	22,409,000	1.9%
	<b>Pers. Prop. Tax Replacement</b>	<b>0</b>	<b>103,500,000</b>	<b>105,808,800</b>	<b>103,500,000</b>	<b>105,570,000</b>	<b>(238,800)</b>	<b>2,070,000</b>	<b>2.0%</b>
	State Pension Fund	197,000,000	215,000,000	215,000,000	140,000,000	215,000,000	0	0	0.0%
	<b>Other Funds</b>	<b>260,500,100</b>	<b>179,625,400</b>	<b>147,021,400</b>	<b>221,224,400</b>	<b>146,224,400</b>	<b>(797,000)</b>	<b>(33,401,000)</b>	<b>-18.6%</b>
	<b>General Revenues</b>	<b>1,947,248,900</b>	<b>1,836,482,000</b>	<b>2,023,099,000</b>	<b>2,062,737,800</b>	<b>1,894,078,200</b>	<b>(129,020,800)</b>	<b>57,596,200</b>	<b>3.1%</b>

\* Governor's recommendations reflect revised IBHE recommendations following reevaluation of individual universities revenues and balances.

# The Governor's budget request includes a total of \$100 M for capital maintenance, including emergency projects.

**Table 4  
FY 19 Higher Education Capital Projects Summary\***

	<b>Reappropriation</b>	<b>New Appropriation</b>	<b>Total</b>	<b>Projects</b>
<b>Chicago State</b>	\$ 10,321,523	\$ 75,720,000	\$ 86,041,523	8
<b>Eastern Illinois</b>	\$ 4,827,172	\$ 4,777,900	\$ 9,605,072	7
<b>Governors State</b>	\$ -	\$ 725,000	\$ 725,000	2
<b>Illinois State</b>	\$ -	\$ 65,885,000	\$ 65,885,000	6
<b>Northeastern Illinois</b>	\$ 520,984	\$ 89,580,000	\$ 90,100,984	7
<b>Northern Illinois</b>	\$ 6,922,171	\$ 9,900,000	\$ 16,822,171	4
<b>Southern Illinois</b>	\$ 7,358,755	\$ 9,101,000	\$ 16,459,755	11
<b>University of Illinois</b>	\$ 33,452,517	\$ 110,880,000	\$ 144,332,517	22
<b>Western Illinois</b>	\$ -	\$ 98,685,000	\$ 98,685,000	5
<b>University Total</b>	<b>\$ 63,403,122</b>	<b>\$ 465,253,900</b>	<b>\$ 528,657,022</b>	<b>72</b>
<b>IMSA</b>	\$ 733,986	\$ 3,700,000	\$ 4,433,986	4
<b>Community Colleges</b>	\$ 149,464,927	\$ 151,527,000	\$ 300,991,927	56
<b>Higher Ed. Total</b>	<b>\$ 213,602,035</b>	<b>\$ 620,480,900</b>	<b>\$ 834,082,935</b>	<b>132</b>

\* Does not include \$100 M requested for deferred maintenance (\$75 M) and escalations and emergencies (\$25 M)

**Capital Renewal Funding Summary**

<b>Sector</b>	<b>Funding</b>
Universities	\$ 41,556,000
Community Colleges	\$ 11,300,000
<b>Total</b>	<b>\$ 52,856,000</b>
% of New Appropriations	8.5%

**Table 5**  
**FY 2019 Capital Funding Project List**

CBD - Capital Development Board | BFF - Bond Financed Funds | CDF - Capital Development Fund | New Approp - New Appropriation | Reapprop - Reappropriation

Approp Agency	Approp Agency	User Agency	Fund Category	Fund	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Recommended Approp	FY 19 Final Approp.
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Upgrading Walkways and Parking Lots	-	-	960,000	960,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Remediation of the Convocation Building, in Addition to Funds Previously Appropriated	1,200,000	-	4,260,000	4,260,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Renovate Douglas Hall	-	-	10,000,000	10,000,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Construction of an Early Childhood Development Center	-	-	14,000,000	14,000,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Grant for the Construction of a Westside Campus	9,400,000	-	39,000,000	39,000,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Renovation of Robinson Center	-	-	7,500,000	7,500,000
511	CDB	CSU	BFF	0141	CDF	Reapprop	Chicago State University - Cook County - Upgrade Utility Tunnel Electrical Systems	-	1,197,537	547,537	921,523
511	CDB	CSU	BFF	0141	CDF	Reapprop	Chicago State University - Cook County - Upgrade Utility Tunnel and Electrical Systems	-	9,400,000	9,400,000	9,400,000
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - Capital Renewal	-	-	1,800,000	1,800,000
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - ADA Upgrades	-	-	1,660,000	1,660,000
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	59,282	-	-
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	-	10,790	-	-
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	4,757,100	-	-
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - HVAC Upgrades - Old Steam Plant, Blair Hall, Old Main and Other Capital Improvements	-	-	620,000	642,900
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Campus Electrical Upgrades and Other Capital Projects	-	-	675,000	675,000
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	-	59,282	59,282
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	-	-	10,790	10,790
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	-	4,757,100	4,757,100
511	CDB	GSU	BFF	0141	CDF	New Approp	Governors State University - Will County - Replacing Roadways and Sidewalks	-	-	460,000	460,000
511	CDB	GSU	BFF	0141	CDF	New Approp	Governors State University - Will County - Capital Renewal	-	-	265,000	265,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	South Suburban College - For Replacement of Roofing Systems and Exterior Repairs	2,229,468	-	145,000	145,000

Approp Agency	Approp Agency	User Agency	Fund Category	Fund	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Recommended Approp	FY 19 Final Approp.
511	CDB	ICCB	BFF	0141	CDF	New Approp	South Suburban College - Cook County - Renovation of Gym and Maintenance Facility	17,429,468	-	1,040,000	1,040,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Southeastern Illinois College - Construction of a Vocational Building	2,571,048	-	1,650,000	1,650,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	William Rainey Harper College - For Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	-	42,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	South Suburban College - - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	-	15,860,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago (William Rainey Harper) - Cook County - For Replacement of Hospitality Facility	-	4,370,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago (Olive Harvey)- Cook County - Remobilization Costs for Construction of a New Building	-	8,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Prairie State College - For Costs Associated with Capital Improvements	-	2,900,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Morton College - Capital Improvements	-	450,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	400,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	College of Lake County - Lake County - For Construction of a Service Building	-	35,273,957	35,273,957	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Rock Valley College - For the Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	-	11,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Statewide - ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	-	875,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Joliet Junior College - Kendall and Will County - For a Grant for Costs Associated with Construction of the City Center Campus	-	10,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lakeland College - For Construction of a Workforce Relocation Center, and Other Capital Improvements	-	-	10,930,000	10,930,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lakeland College - Mattoon - Coles County - Student Services Building Addition	-	-	8,950,000	8,950,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Statewide - ICCB - Capital Renewal	-	-	11,300,000	11,300,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Carl Sandburg Community College - Customer Service Area Renovation, and Other Capital Improvements	-	-	200,000	200,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lakeland College - For construction of a Rural Development Technology Center, and Other Capital Improvements	-	-	8,400,000	8,400,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Illinois Central College - Renovation of Classrooms, Offices and Corridors	-	-	80,000	80,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Illinois Central College - Construction of the Sustainability Education Center	-	-	2,920,000	2,920,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Kennedy King College - Remodel for a Culinary Arts Educational Facility and Other Capital Improvements	-	-	12,020,000	12,020,000

Approp Agency	Approp Agency	User Agency	Fund Category	Fund	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Recommended Approp	FY 19 Final Approp.
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lincoln Land Community College - For Exterior Repairs	-	-	335,000	335,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Morton Community College - Installing an Emergency Generator	-	-	195,000	195,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Rock Valley College - Construction of a Performance Venue Center and Remodeling of Existing Classroom Buildings	-	-	8,600,000	8,600,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Shawnee College - Capital Improvements at the Metropolis Regional Education Center	-	-	70,000	70,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Joliet Junior College - Will County - Upgrading Utilities	-	-	320,000	320,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Southwestern Illinois Community College - For Site Improvements at the Central Quad	-	-	880,000	880,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Kaskaskia College - Infrastructure Improvements - Vandalia Campus	-	-	6,200,000	6,200,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Kankakee Community College - For Construction a Medical Laboratory/Classroom Facility, and Other Capital Improvements	-	-	47,000	47,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lincoln Trail College - Crawford County - Construction of a Technology Center	-	-	8,370,000	8,370,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Illinois Valley Community College - Community Instructional Center	-	-	210,000	210,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Triton College - River Grove - Cook County - Renovating and Expanding the Technology Building	-	-	330,000	330,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	College of DuPage - Installation of the Instructional Center Noise Abatement	-	-	1,560,000	1,560,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago - Rock Valley College - Cook County - Renovation and Expansion of Classroom Building II and Other Capital Improvements	-	-	17,000,000	17,000,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	William Rainey Harper College - Cook County - Engineering and Technology Center Renovations	-	-	900,000	900,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Joliet Junior College - Replacing Exterior Stairs and Other Capital Improvements	-	-	50,000	50,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Parkland College - Champaign County - Construction of a Student Services Center Addition	-	-	215,000	215,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lincoln Trail College - Construction of an AC/Refrigeration and Sheet Metal Technology Building	-	-	1,660,000	1,660,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	McHenry County College - Construction of a Greenhouse	-	-	750,000	750,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	McHenry County College - Construction of a Pump House	-	-	120,000	120,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	William Rainey Harper College - Upgrading Parking Lots	-	-	1,410,000	1,410,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Humboldt Park Education Center - Renovations to the Humboldt Park Vocational Education Center	-	-	5,525,000	5,525,000

Approp Agency	Approp Agency	User Agency	Fund Category	Fund	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Recommended Approp	FY 19 Final Approp.
511	CDB	ICCB	BFF	0141	CDF	New Approp	Truman College - Capital Improvements	-	-	5,000,000	5,000,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Waubonsee Community College - Replacement of Temporary Building "A"	-	-	2,900,000	2,900,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Temporary Facilities Replacement - IECC - Olney Central - Construction of the Collision Repair Technology Center	-	-	120,000	120,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Temporary Facilities Replacement - College of DuPage - Temporary Facilities Replacement	-	-	20,000,000	20,000,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lewis and Clark Community College - Construction of an Engineering Annex	-	-	1,700,000	1,700,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lincoln Land Community College - For Renovations to Sangamon Hall	-	-	3,315,000	3,315,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Wabash Valley - Construction of a Student Center	-	-	4,460,000	4,460,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lewis and Clark Community College - Construction of a Daycare and Montessori School	-	-	1,650,000	1,650,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	3,311,415	811,415	596,003
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - Upgrading HVAC and Electrical Systems and Installation of Fire Suppression Systems at the Grayslake Campus	-	1,995,566	1,895,566	1,933,355
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Olive Harvey College - Cook County - Construction of a New Building	-	6,581,382	4,081,382	6,562,273
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Spoon River College - Construction of a Multi-Purpose Building	-	770,434	420,434	392,092
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - Construction of a Classroom Building at the Grayslake Campus	-	9,808,615	7,308,615	8,852,247
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Rock Valley College - For the Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	-	-	11,000,000	11,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	South Suburban College - - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	-	-	15,860,000	15,860,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	City Colleges Of Chicago (William Rainey Harper) - Cook County - For Replacement of Hospitality Facility	-	-	4,370,000	4,370,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Joliet Junior College - Kendall and Will County - For a Grant for Costs Associated with Construction of the City Center Campus	-	-	10,000,000	10,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	William Rainey Harper College - For Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	-	-	42,000,000	42,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Prairie State College - For Costs Associated with Capital Improvements	-	-	2,900,000	2,900,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Morton Community College - Capital Improvements	-	-	450,000	450,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - For Construction of a Service Building	-	-	35,273,957	35,273,957
511	CDB	ICCB	BFF	0141	CDF	Reapprop	City Colleges Of Chicago (Olive Harvey)- Cook County - Remobilization Costs for Construction of a New Building	-	-	8,000,000	8,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	-	350,000	400,000

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511	CDB	ICCB	BFF	0141	CDF	Reapprop	Statewide - ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	-	-	875,000	875,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - For Upgrading the Steam Heating System, and Other Capital Improvements	-	-	1,365,000	1,365,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - Capital Renewal	-	-	60,000	60,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - For the Renovation of Capen Auditorium, and Other Capital Improvements	-	-	200,000	200,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - For Renovating Stevenson and Turner Halls for Life/Safety, and Other Capital Improvements	-	-	290,000	290,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - Renovation of Schroeder Hall and Other Capital Improvements	-	-	2,070,000	2,070,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - Renovation of the Fine Arts Complex	-	-	61,900,000	61,900,000
511	CDB	IMSA	BFF	0141	CDF	New Approp	Illinois Math and Science Academy - Aurora - Kane County - For Costs Associated With Correcting the Water Infiltration System in the Academic Building	-	-	3,700,000	3,700,000
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - Space for Delivery of a Teacher Training and Development and Student Enrichment Program and Other Capital Improvements	108,843	108,843	108,843	108,843
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - Main Building Addition and Residence Halls' Renovations	93,662	93,662	93,662	93,662
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - "A" Wing Laboratories Remodeling	2,366,164	598,240	248,240	531,481
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Remodel Buildings C, E and F and Other Capital Improvements	-	-	6,870,000	6,870,000
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	300,000	-	-	-
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Construct Education Building	-	-	79,000,000	79,000,000
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	-	-	125,000	125,000
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Remodel the Science Building to Upgrade HVAC and Other Capital Improvements	-	-	2,240,000	2,240,000
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	932,250	-	-	-
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Capital Renewal	-	-	1,345,000	1,345,000
511	CDB	NEIU	BFF	0141	CDF	Reapprop	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	-	787,263	37,263	228,920
511	CDB	NEIU	BFF	0141	CDF	Reapprop	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	-	300,000	225,000	292,064
511	CDB	NIU	BFF	0141	CDF	New Approp	Northern Illinois University - DeKalb County - Capital Renewal	-	-	6,810,000	6,810,000

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511	CDB	NIU	BFF	0141	CDF	New Approp	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	1,000,000	-	
511	CDB	NIU	BFF	0141	CDF	New Approp	Northern Illinois University - DeKalb County - To Construct a Computer Science and Technology Center	-	-	3,090,000	3,090,000
511	CDB	NIU	BFF	0141	CDF	Reapprop	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	9,758,149	2,258,149	5,922,171
511	CDB	NIU	BFF	0141	CDF	Reapprop	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	-	600,000	1,000,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Carbondale - Jackson County - Renovating Greenhouses	-	-	2,540,000	2,540,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Edwardsville - For Replacing Windows and Other Capital Improvements	1,441,984	-	125,000	125,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Edwardsville - Madison County - For Renovating the Chiller Plant, and Other Capital Improvements	-	-	270,000	270,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Carbondale - Jackson County - Construct Transportation and Education Center	-	-	290,000	290,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Carbondale - Jackson County - Communications Building	-	-	2,830,000	2,830,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU School Of Medicine - Springfield - Sangamon County - Infrastructure Upgrades	-	-	470,000	470,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Carbondale - Jackson County - Capital Renewal	-	-	1,225,000	1,225,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Statewide - Capital Renewal	-	-	1,000	1,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Edwardsville - Madison County - Capital Renewal	-	-	1,350,000	1,350,000
511	CDB	SIU	BFF	0141	CDF	Reapprop	SIU - Edwardsville - Madison County - Renovating and Constructing a Science Laboratory	-	12,574,031	6,574,031	6,221,423
511	CDB	SIU	BFF	0141	CDF	Reapprop	SIU - Carbondale - Jackson County - Upgrading Fire Alarm Systems	-	1,183,558	1,033,558	1,137,332
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Statewide - Capital Renewal	-	-	24,075,000	24,075,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Springfield - Sangamon County - Capital Renewal	-	-	35,000	35,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Capital Renewal	-	-	1,460,000	1,460,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	3,243,155	-	-	
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - For Renovation of Instructional Labs - Medical Sciences Building, and Other Capital Improvements	2,206,940	-	120,000	120,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs to the Science and Engineering South Buildings, and Other Capital Improvements	-	-	2,750,000	2,750,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University Of Illinois - Urbana/Champaign - Champaign County - For Fourth Street Improvements, and Other Capital Improvements	-	-	115,000	115,000



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511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Capital Renewal	-	-	2,645,000	2,645,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Renovate Lincoln Hall (College Of Dentistry)	-	2,000,000	-	
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Plan, Construct and Equip Chemical Sciences Building and Other Capital Improvements	-	-	68,000,000	68,000,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs	-	-	910,000	910,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - For Interior and Exterior Renovations to the Education Building	-	-	800,000	800,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Upgrading the HVAC System, Daley Library, and Other Capital Improvements	-	-	250,000	250,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Construct Computer and Engineering Facility, In Addition To Funds Previously Appropriated	-	-	85,000	85,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Springfield - Sangamon County - Renovation and Construction of the Public Safety Building	-	-	5,510,000	5,510,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Springfield - Sangamon County - Visual and Performing Arts Building Upgrades and Campus Metering upgrades	-	-	570,000	570,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs And Window Replacements, and Other Capital Improvements	-	-	3,350,000	3,350,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Replacement of Roofing Systems - Engineering Research Facility	-	-	205,000	205,000
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Health/Life Safety Upgrades Campuswide and Other Capital Improvements	-	2,098,104	1,078,104	2,059,132
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Chicago - Cook County - College of Dentistry - Upgrade Campus Infrastructure and Building Renovations and Other Capital Improvements	-	16,196,706	8,196,706	14,633,293
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	-	2,474,559	2,274,559	2,279,683
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Chicago - Cook County - Upgrading Elevators	-	691,264	666,264	691,264
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Constructing an Integrated Bioresearch Laboratory and Other Capital Improvements	-	17,032,818	13,032,818	11,789,145
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Renovate Lincoln Hall (College Of Dentistry)	-	-	2,000,000	2,000,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - McDonough County - Construct Performing Arts Center	-	-	89,000,000	89,000,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - McDonough County - Capital Renewal	-	-	485,000	485,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - Rock Island County - Construct Quad-City Riverfront Campus	-	-	5,660,000	5,660,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - Rock Island County - Renovation and Construction of Quad-City Riverfront Campus	-	-	3,315,000	3,315,000

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511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - McDonough County - Improvements to Memorial Hall and Other Capital Improvements	-	-	225,000	225,000