

APPROVED
MARCH 5, 2019

Item #E-2
March 5, 2019

**PUBLIC UNIVERSITY
NON-INSTRUCTIONAL CAPITAL PROJECT APPROVAL**

Submitted for: Action.

Summary: This item recommends approval of the following public university non-instructional capital project:

<u>Southern Illinois University Edwardsville</u>	
Resurfacing and rebuilding parking lots	\$5,075,520
Replacement Project	

Action Requested: That the Illinois Board of Higher Education approve the non-instructional capital project at Southern Illinois University Edwardsville to resurface and rebuild lots A, VCF, 10, Credit Union, and Korte Stadium, to improve both pedestrian and vehicular traffic flow and safety.

STATE OF ILLINOIS
ILLINOIS BOARD OF HIGHER EDUCATION

**PUBLIC UNIVERSITY
NON-INSTRUCTIONAL CAPITAL PROJECT APPROVAL**

Southern Illinois University Edwardsville is seeking Illinois Board of Higher Education (IBHE) approval of the project presented in this item in order to proceed. This item provides details regarding the project's scope, cost and funding source, campus input, and schedule.

<u>Institution/Project</u>	<u>Total Estimated Cost</u>
Southern Illinois University Edwardsville: Resurfacing and rebuilding of lots A, VCF, 10, Credit Union (CU) and Korte Stadium to improve both pedestrian and vehicular traffic flow and safety.	\$5,075,520

Statutory Citation and Requirement:

110 ILCS 205/8 of the Board of Higher Education Act outlines procedures for annual budget and capital development and approvals among IBHE, the Illinois Community College Board and the public universities. Guidelines for university non-instructional capital items are referenced as follows:

“Each State university must submit its plan for capital improvements of non-instructional facilities to the Board for approval before final recommendations are made if the total cost of the project as approved by the institution’s board is in excess of \$2 million. Non-instructional uses shall include but not be limited to dormitories, union buildings, field houses, stadium, other recreational facilities and parking lots. The Board shall determine whether or not any project submitted for approval is consistent with the master plan for higher education and with instructional buildings that are provided for therein. If the project is found by a majority of the Board not to be consistent, such capital improvement shall not be constructed.”

Project Background and Scope

The goal of the project is to resurface and rebuild lots A, VCF, 10, CU and Korte Stadium on the Edwardsville campus. The project includes redesign of lots A and VCF (small area east of Vadalabene Center) to improve both pedestrian and vehicular traffic flow and safety. Korte stadium will consist of paving an existing rock lot with an asphalt surface. Lots 10 and CU will be resurfaced with the same footprint as existing. The project includes new pavement markings, curbs, replacing/constructing accessible curb ramps, sidewalks, and converting to low level LED lighting in all lots. Electric Vehicle charging stations will be added in lot A and emergency phones will be added at Korte Stadium.

Project Rationale

The project shall improve accessibility and safety in various parking lots slated for work on the Edwardsville campus. The planned improvements for parking lot lighting and the addition of the emergency phones will also contribute towards student and staff safety.

Project Cost and Financing – (Institutional Funds and Debt Issuance)

Resources required for this project:

SIUE Parking Resurface/Rebuild	\$4,976,000
Issuance Cost, 2% Contingency	<u>\$99,520</u>
Total Project Cost	\$5,075,520

The project will be funded through issuance of Auxiliary Facilities System Revenue Bonds. The debt service on the parking lot improvements will be repaid with parking revenues.

Constituency Input/Decision-Making

The Board of Trustees of Southern Illinois University Edwardsville approved the plan to finance the resurfacing and rebuilding of parking lots A, VCF, 10, CU and Korte Stadium in open session at its December 13, 2018, meeting.

Recommendation

Staff has reviewed the project presented in this item and found it to be in accordance with the Board’s *Non-Instructional Capital Project Guidelines*, approved by the Illinois Board of Higher Education in August 2002, and administrative rules. The project is consistent with the mission and scope of the institution; provide needed additional, replacement, or more efficiently utilized space; and are economically feasible, as required by administrative rules.

The staff recommends adoption of the following resolution:

The Illinois Board of Higher Education hereby approves the non-instructional capital project for Southern Illinois University Edwardsville to resurface and rebuild various parking lots on campus, as included in the item.