

**FISCAL YEAR 2020 APPROPRIATIONS FOR HIGHER EDUCATION  
GENERAL ASSEMBLY ACTION**

**Submitted for:** Information.

**Summary:** The Illinois General Assembly adjourn on June 2, 2019. This item summarizes the General Assembly's action on the Fiscal Year 2020 budget for the State of Illinois.

**Action Requested:** None.

STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2020 APPROPRIATIONS FOR HIGHER EDUCATION  
GENERAL ASSEMBLY ACTION**

The state budget was passed by the General Assembly by an overwhelming margin in both houses, and the operations budget bill that was passed by the General Assembly mirrored the Governor's request with some significant additions. Our preliminary analysis is that with the additions it will be an 8.2 percent increase in general funds over the amount received for Fiscal Year 2019, which would be the largest percentage increase for any year for higher education since at least 1990.

Unfortunately, while an increase, this level of funding would still be below the funding amount that was received in Fiscal Year 2015, and significantly less than the Fiscal Year 2002 high watermark. In both cases the comparison does not account for inflation or new mandates. The operations bill also includes all of the reappropriated funding for previously funded capital projects plus reappropriated funding for capital renewal projects.

The capital bill that was passed by the General Assembly, the first capital bill in a number of years, appears to include everything for higher education that was in the Governor's recently released "Rebuild Illinois" proposal. More specifically, it includes funding for each of the public university's most critical new capital projects and funding or grants for the most critical projects at the Illinois Community Colleges. The Capital Bill also includes \$400 million in grant funding for projects at the various private colleges and universities in Illinois.

While we expect these projects to be funded over the next several years as money becomes available, we are hopeful that this significantly increased level of capital appropriations will enable the colleges and universities in Illinois to begin the process of clearing the backlog of previously appropriated projects, which have been on hold for years due to lack of funding.

**Higher Education Budget Summary**

- **OVERALL** – Higher education received \$4.235 billion in total funding for Fiscal Year 2020, including \$2.4 billion in Institutional Operations and Grant funding. The most notable operations changes are as follows:
  - A 8.2 percent increase in Higher Education Operations and Grant General funding from the previous year. This includes a \$52 million increase in funding for the public universities and a \$33 million increase in funding for the Community Colleges.
  - Colleges and Universities received a 4.8 percent increase in funding.
  - Community Colleges received a 12.3 percent increase in funding and Adult Education/CTE received a 3.7 percent increase

- Illinois Mathematics and Science Academy (IMSA) and State Universities Civil Service System both received a 3.0 percent increase.
  - A \$50 million increase in funding to the Illinois Student Assistance Commission (ISAC) for the Monetary Award Program (MAP).
  - A \$10 million increase in the AIM High Program for the second year of the program.
  - A \$23.8 million Grant to the Illinois Community College Board (ICCB) for a New Competitive Grant Program.
  - A \$270 million or 20.7 percent increase in the payment to the State University Retirement System (SURS).
- **PUBLIC UNIVERSITIES** – Universities were allocated \$1.167 billion in all funds for Fiscal Year 2020. This is an increase of \$53.8 million and represents a 4.8 percent increase over the Fiscal Year 2019 funding level.
- **COMMUNITY COLLEGES** – Including adult education program funding, community colleges received total appropriations of \$410 million for Fiscal Year 2020, including \$314.8 million in general funds and \$95.2 million in funding for Career and Technical Education. The total net increase is \$10.8 million or 3.0 percent. Funding for grants and initiatives receive a 12.4 percent increase over the Fiscal Year 2019 level. ICCB also received \$23.8 million for a new competitive grant program.
- **STUDENT ASSISTANCE COMMISSION** – ISAC received \$779 million for Fiscal Year 2020, including \$504.6 million from general funds, and most significantly, funding for MAP was increased by \$50 million. The ISAC budget also includes an additional \$10 million for the AIM HIGH university scholarship matching program to cover the second year of the program.
- **HIGHER EDUCATION OPERATING AGENCIES** – For Fiscal Year 2020 Operations budgets for the State University Civil Service Commission were increased by 3.0 percent, and the Illinois Board of Higher Education (IBHE) received a 4.9 percent increase in its appropriation level, although IBHE Illinois Longitudinal Data System program funding remained flat. The Community College Board administration funding was decreased by 13.6 percent.
- **IBHE GRANTS** – All IBHE grants were funded at their Fiscal Year 2019 levels with the exception of the Grow Your Own Program, which received an additional \$1 million, or a 62.2 percent increase in funding.
- **ILLINOIS MATH SCIENCE ACADEMY** – IMSA received \$22.7 million for Fiscal Year 2019, including \$18.9 million in EAF and \$3.8 million from the IMSA Income Fund. This represents 3.0 percent increase in funding for Fiscal Year 2020.
- **CAPITAL** – The budget includes \$1.03 billion in reappropriated capital and capital renewal funding for public universities, community colleges and IMSA, and \$2.1 billion in new funding for capital renewal and priority projects for a total of \$3.2 billion. As a part of this funding, \$75 million was reappropriated for deferred maintenance emergencies, and health and safety and \$25 million was reappropriated for cost escalations and emergencies.

- **STATE UNIVERSITY RETIREMENT SYSTEM** – SURS received \$1.859 billion for Fiscal Year 2020 comprised of \$1.640 billion from General Revenue Fund, \$215 million from the State Pension Fund and \$4.4 million from the Health Insurance fund. This represents an increase of \$270 million or 17 percent over the SURS appropriation for Fiscal Year 2019.

- **ADDITIONAL DETAIL**

- For additional detail please see Tables 1-14

				IBHE Recommendation	Governor's Recommendation			
				FY 20	FY20	FY 20	FY19-FY20 Dollar Change	FY19-FY20 % Change
<u>Public Universities</u>	<u>Fund</u>	<u>FY 15</u>	<u>FY 19</u>					
<b>Chicago State University</b>	<b>Totals</b>	<b>38,237,500</b>	<b>35,258,300</b>	<b>38,593,400</b>	<b>36,925,900</b>	<b>36,925,900</b>	<b>1,667,600</b>	<b>4.7%</b>
Operating	EAF	35,841,700	33,351,300	36,686,400	35,018,900	35,018,900	1,667,600	5.0%
CSU Education Improvement Fund	CSU Ed. Imp. Fund	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Financial Assistance Outreach Center	EAF	488,800	-	-	-	-	-	
<b>Eastern Illinois University</b>	<b>Totals</b>	<b>42,996,700</b>	<b>39,459,700</b>	<b>43,404,900</b>	<b>41,432,300</b>	<b>41,432,300</b>	<b>1,972,600</b>	<b>5.0%</b>
Operating	EAF	42,975,700	39,451,700	43,396,900	41,424,300	41,424,300	1,972,600	5.0%
Scholarships	State Col. & University Trust Fund	21,000	8,000	8,000	8,000	8,000	-	0.0%
<b>Governors State University</b>	<b>Totals</b>	<b>24,062,100</b>	<b>22,089,100</b>	<b>24,298,000</b>	<b>23,193,600</b>	<b>23,193,600</b>	<b>1,104,500</b>	<b>5.0%</b>
Operating	EAF	\$24,062,100	22,089,100	24,298,000	23,193,600	23,193,600	1,104,500	5.0%
<b>Illinois State University</b>	<b>Totals</b>	<b>72,226,700</b>	<b>66,354,100</b>	<b>72,984,500</b>	<b>69,769,300</b>	<b>69,769,300</b>	<b>3,415,200</b>	<b>5.1%</b>
Operating	EAF	\$72,226,700	66,304,100	72,934,500	69,619,300	69,619,300	3,315,200	5.0%
Scholarships	State Col. & University Trust Fund	\$0	50,000	50,000	150,000	150,000	100,000	200.0%
<b>Northeastern Illinois University</b>	<b>Totals</b>	<b>36,898,800</b>	<b>33,873,200</b>	<b>37,260,500</b>	<b>35,566,900</b>	<b>35,566,900</b>	<b>1,693,700</b>	<b>5.0%</b>
Operating	EAF	\$36,898,800	33,873,200	37,260,500	35,566,900	35,566,900	1,693,700	5.0%
<b>Northern Illinois University</b>	<b>Totals</b>	<b>91,128,700</b>	<b>83,659,200</b>	<b>92,021,500</b>	<b>87,840,400</b>	<b>87,840,400</b>	<b>4,181,200</b>	<b>5.0%</b>
Operating	EAF	91,092,700	83,623,200	91,985,500	87,804,400	87,804,400	4,181,200	5.0%
Scholarships	State Col. & University Trust Fund	36,000	36,000	36,000	-	36,000	-	0.0%
<b>Southern Illinois University</b>	<b>Totals</b>	<b>201,146,500</b>	<b>185,781,000</b>	<b>204,132,200</b>	<b>194,899,600</b>	<b>194,899,600</b>	<b>9,118,600</b>	<b>4.9%</b>
Operating	EAF	198,317,100	182,372,400	200,609,600	191,491,000	191,491,000	9,118,600	5.0%
SimmonsCooper Cancer Center	EAF	1,173,000	1,076,800	1,184,500	1,076,800	1,076,800	-	0.0%
Daily Egyptian	GRF	68,400	62,800	69,100	62,800	62,800	-	0.0%
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
SIUE fire protection services	Fire Prevention Fund	311,000	-	-	-	-	-	
Nat. Corn-to-Ethanol Research Cen.	GRF	-	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Scholarships	State Col. & University Trust Fund	27,000	19,000	19,000	19,000	19,000	-	0.0%
<b>University of Illinois</b>	<b>Totals</b>	<b>652,557,700</b>	<b>600,450,600</b>	<b>660,133,300</b>	<b>627,548,000</b>	<b>628,731,000</b>	<b>28,280,400</b>	<b>4.7%</b>
Operating	EAF	583,024,000	535,741,100	589,315,200	562,528,200	562,528,200	26,787,100	5.0%
Labor Employee Relations	EAF	1,223,800	1,422,200	1,422,200	1,422,200	1,505,200	83,000	5.8%
Prairie Research Center	GRF	16,447,900	14,803,100	16,283,400	14,803,100	14,803,100	-	0.0%
Hospital	GRF	43,987,500	40,380,600	44,418,700	40,380,600	40,380,600	-	0.0%
Hispanic Center for Excellence	EAF	734,000	673,800	741,200	673,800	673,800	-	0.0%
Dixon Springs Ag Center	EAF	301,300	276,600	304,300	276,600	276,600	-	0.0%
Public Policy Institute	EAF	1,146,800	1,052,700	1,158,000	1,052,700	1,052,700	-	0.0%
College of Dentistry	EAF	321,100	294,800	324,300	294,800	294,800	-	0.0%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	3,721,300	4,155,700	4,216,000	4,216,000	4,216,000	60,300	1.5%
Scholarships	State Col. & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	200,000	200,000	300,000	200,000	400,000	200,000	100.0%
Mosquito Research and Abatement	Used Tire Management Fund	200,000	200,000	400,000	200,000	600,000	400,000	200.0%

Ordinary and contingent expenses	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Fund 764	-	-	-	250,000	250,000	250,000	NEW
Illinois Heart Rescue	GRF	-	-	-	-	500,000	500,000	NEW
<b>Western Illinois University</b>	<b>Totals</b>	<b>51,465,200</b>	<b>47,236,700</b>	<b>51,959,400</b>	<b>49,598,000</b>	<b>49,598,000</b>	<b>2,361,300</b>	<b>5.0%</b>
Operating	EAF	51,445,200	47,226,700	51,949,400	49,588,000	49,588,000	2,361,300	5.0%
Scholarships	State Col. & University Trust Fund	20,000	10,000	10,000	10,000	10,000	-	0.0%
							-	
<b>Total Public Universities</b>	<b>All Fund</b>	<b>1,210,719,900</b>	<b>1,114,161,900</b>	<b>1,224,787,700</b>	<b>1,166,774,000</b>	<b>1,167,957,000</b>	<b>53,795,100</b>	<b>4.8%</b>
	<b>GRF</b>	<b>60,503,800</b>	<b>57,668,700</b>	<b>63,193,400</b>	<b>56,246,500</b>	<b>58,251,700</b>	<b>583,000</b>	<b>1.0%</b>
	<b>EAF</b>	<b>1,141,272,800</b>	<b>1,047,407,500</b>	<b>1,152,148,300</b>	<b>1,101,031,500</b>	<b>1,099,609,300</b>	<b>52,201,800</b>	<b>5.0%</b>
	<b>Other Funds</b>	<b>8,943,300</b>	<b>9,085,700</b>	<b>9,446,000</b>	<b>9,496,000</b>	<b>10,096,000</b>	<b>1,010,300</b>	<b>11.1%</b>
<b>IBHE</b>								
Ordinary and contingent expenses	GRF	2,634,600	2,424,100	2,666,500	2,424,100	2,424,100	-	0.0%
P-20 ILDS	GRF	424,200	381,800	400,900	381,800	381,800	-	0.0%
MyCreditsTransfer( u.select)	GRF	203,700	183,300	201,600	183,300	183,300	-	0.0%
Quad Cities	GRF	82,000	73,800	81,200	73,800	73,800	-	0.0%
STEM CAHMCP	GRF	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
IMSA Fusion	GRF	106,500	95,900	105,500	95,900	95,900	-	0.0%
Cooperative Work Study	GRF	1,089,400	980,500	1,078,600	980,500	980,500	-	0.0%
UCLC	GRF	1,173,000	1,055,700	1,161,300	1,055,700	1,055,700	-	0.0%
DFI	GRF	1,456,500	1,456,500	1,456,500	1,456,500	1,456,500	-	0.0%
GYO	GRF	1,466,300	1,466,300	1,466,300	1,466,300	2,466,300	1,000,000	68.2%
Nursing school grants	GRF	415,400	373,900	411,300	373,900	373,900	-	0.0%
Nurse educator fellowships	GRF	219,300	197,400	217,100	197,400	197,400	-	0.0%
Washington Center Internship	GRF	97,800	-	-	-	-	-	
Financial Assistance Act for Non-Public	GRF	-	-	-	-	-	-	
Federal contracts and grants	BHE Fed Grants Fd	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Distance Learning Fund	Distance Learning Fund	-	100,000	100,000	100,000	100,000	-	0.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	400,000	500,000	600,000	600,000	600,000	100,000	20.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance	80,000	100,000	100,000	100,000	100,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery		30,000	30,000	30,000	30,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	550,000	550,000	650,000	650,000	650,000	100,000	18.2%
<b>Total IBHE</b>	<b>All Fund</b>	<b>17,332,300</b>	<b>16,902,800</b>	<b>17,660,400</b>	<b>17,102,800</b>	<b>18,102,800</b>	<b>1,200,000</b>	<b>7.1%</b>
	<b>GRF</b>	<b>10,802,300</b>	<b>10,122,800</b>	<b>10,680,400</b>	<b>10,122,800</b>	<b>11,122,800</b>	<b>1,000,000</b>	<b>9.9%</b>
	<b>EAF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Other Funds</b>	<b>6,530,000</b>	<b>6,780,000</b>	<b>6,980,000</b>	<b>6,980,000</b>	<b>6,980,000</b>	<b>200,000</b>	<b>2.9%</b>
<b>Community Colleges</b>								
ICCB Ordinary and contingent expenses	GRF	1,937,900	1,853,200	1,945,900	2,031,900	2,031,900	178,700	9.6%
Base Operating Grants	PPTRF	-	105,570,000	116,127,000	105,570,000	105,570,000	-	0.0%
Base Operating Grants	EAF	186,968,300	66,066,900	72,673,600	74,370,200	74,370,200	8,303,300	12.6%
Equalization Grants	EAF	73,870,500	67,813,200	74,594,500	71,203,900	71,203,900	3,390,700	5.0%
City Colleges of Chicago	GRF	13,762,200	12,633,700	13,897,100	13,265,400	13,265,400	631,700	5.0%
East St. Louis Higher Education Center	GRF	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%
Lincoln's Challenge Program	GRF	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	GRF	6,794,400	6,794,400	6,794,400	3,000,000	3,000,000	(3,794,400)	-55.8%
ILDS	GRF	488,800	439,900	483,900	560,300	560,300	120,400	27.4%
Rock Valley College Grants	GRF	391,000	-	-	-	-	-	

Small College Grants	GRF	537,600	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	GRF	351,900	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimburs. of Veterans Grants	GRF	1,259,300	4,264,600	4,264,600	4,264,400	4,264,600	-	0.0%
GED Testing	GRF	958,000	1,020,000	1,020,000	1,200,000	1,200,000	180,000	17.6%
P-20 Council	GRF		150,000	150,000	150,000	150,000	-	0.0%
Apprenticeship Ready	GRF		265,000	265,000	-	-	(265,000)	-100.0%
Competitive Grant Program	GRF				3,794,400	23,794,400	23,794,400	NEW
Grants for Transitional Math and English Dev	GRF				1,000,000	1,000,000	1,000,000	NEW
GED Testing	High School Equivalency Testing	1,000,000	200,000	200,000	100,000	100,000	(100,000)	-50.0%
Maintaining and updating technology	ICCB Instruct. Dev./Enhanc. Revolving	300,000	100,000	100,000	100,000	100,000	-	0.0%
ICCB Grants Fund (inc prior year expend)	ICCB Contracts and Grants Fund	10,000,000	12,500,000	12,500,000	10,000,000	10,000,000	(2,500,000)	-20.0%
Ordinary and contingency expenses	ICCB Federal Trust Fund	480,000	525,000	525,000	525,000	525,000	-	0.0%
Adult Education Administration	Adult Education Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
<b>Adult Education</b>								
CTE Nursing Prep	GRF	500,000	-	-	-	-	-	
CTE Grants	GRF	17,569,400	18,069,400	18,069,400	18,069,400	18,069,400	-	0.0%
CTE Grants (OSF)	Career & Technical Education	18,500,000	18,500,000	18,500,000	18,500,000	20,000,000	1,500,000	8.1%
Adult Education Literacy Grants	GRF	21,572,400	21,572,400	21,572,400	22,651,000	22,651,000	1,078,600	5.0%
Adult Education Perf. Based Awards	GRF	10,701,600	10,701,600	10,701,600	11,236,700	11,236,700	535,100	5.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	23,250,000	23,250,000	23,250,000	-	0.0%
<b>Total Community College/Adult Ed</b>	<b>All Funds</b>	<b>393,961,400</b>	<b>375,964,800</b>	<b>401,309,900</b>	<b>388,518,100</b>	<b>410,018,300</b>	<b>34,053,500</b>	<b>9.1%</b>
	<b>GRF</b>	<b>77,951,600</b>	<b>80,189,700</b>	<b>81,589,800</b>	<b>83,649,000</b>	<b>103,649,200</b>	<b>23,459,500</b>	<b>29.3%</b>
	<b>EAF</b>	<b>260,838,800</b>	<b>133,880,100</b>	<b>147,268,100</b>	<b>145,574,100</b>	<b>145,574,100</b>	<b>11,694,000</b>	<b>8.7%</b>
	<b>Other Funds</b>	<b>54,780,000</b>	<b>161,895,000</b>	<b>172,452,000</b>	<b>159,295,000</b>	<b>160,795,000</b>	<b>(1,100,000)</b>	<b>-0.7%</b>
<b>IMSA</b>								
Ordinary and contingent expenses	EAF	18,030,700	18,391,900	18,943,900	18,943,900	18,943,900	552,000	3.0%
Ordinary and contingent expenses	IMSA Income Fund	3,050,000	3,700,000	3,811,000	3,811,000	3,811,000	111,000	3.0%
<b>Total IMSA</b>	<b>All Funds</b>	<b>21,080,700</b>	<b>22,091,900</b>	<b>22,754,900</b>	<b>22,754,900</b>	<b>22,754,900</b>	<b>663,000</b>	<b>3.0%</b>
	<b>EAF</b>	<b>18,030,700</b>	<b>18,391,900</b>	<b>18,943,900</b>	<b>18,943,900</b>	<b>18,943,900</b>	<b>552,000</b>	<b>3.0%</b>
	<b>Other Funds</b>	<b>3,050,000</b>	<b>3,700,000</b>	<b>3,811,000</b>	<b>3,811,000</b>	<b>3,811,000</b>	<b>111,000</b>	<b>3.0%</b>
<b>ISAC</b>								
Outreach	GRF	997,700	997,700	4,997,700	3,497,700	3,497,700	2,500,000	250.6%
State Agency Operations	GRF		2,000,000	4,000,000	3,500,000	3,500,000	1,500,000	75.0%
MAP	GRF	-	401,341,900	501,341,900	451,341,900	451,341,900	50,000,000	12.5%
MAP	EAF	364,856,300	-	-	-	-	-	
AIM HIGH	GRF		25,000,000	45,000,000	35,000,000	35,000,000	10,000,000	40.0%
Dependents Grants	EAF	1,026,400	1,237,400	1,237,400	1,273,300	1,273,300	35,900	2.9%
Minority Teacher Scholarships	EAF	2,443,800	1,900,000	1,900,000	1,900,000	1,900,000	-	0.0%
IL Scholars Scholarships	EAF	39,100	-	-	-	-	-	
Golden Apple Scholarships	EAF	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	-	0.0%
Veterans Home Loan Repayment	EAF	29,300	26,400	26,400	26,400	26,400	-	0.0%
Nurse Educator Loan Repayment	EAF	293,300	264,000	264,000	264,000	264,000	-	0.0%
Teachers Loan Repayment Program	EAF	488,800	439,900	439,900	439,900	439,900	-	0.0%
Veteran's & National Guard Scholarships	EAF	-	-	26,424,800	-	-	-	
Collections	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	110,000	110,000	110,000	-	0.0%
Research, Outreach, & Training	ISAC Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%

Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Board	50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant	20,000	20,000	20,000	20,000	20,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	140,000	100,000	100,000	100,000	100,000	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	48,785,800	47,553,700	47,553,700	47,553,700	47,553,700	-	0.0%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Collection activities (FFEL) under FHEA	Student Loan Operating Fund	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	400,000	400,000	100,000	100,000	100,000	(300,000)	-75.0%
Loan Guarantee Program	Federal Student Loan Fund	290,000,000	200,000,000	190,000,000	190,000,000	190,000,000	(10,000,000)	-5.0%
Federal Grant Funding	Federal Student Incentives Trust Fund	15,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	500,000	300,000	300,000	300,000	300,000	-	0.0%
Exonerated Persons Grants	GRF	-	-	-	-	150,000	150,000	NEW
Golden Apple Accelerators Program	EAF	-	-	-	-	750,000	750,000	NEW
<b>Total ISAC</b>	<b>All Funds</b>	<b>760,478,500</b>	<b>725,039,000</b>	<b>867,163,800</b>	<b>778,774,900</b>	<b>779,674,900</b>	<b>54,635,900</b>	<b>7.5%</b>
	GRF	997,700	429,339,600	555,339,600	493,339,600	493,489,600	64,150,000	14.9%
	EAF	375,675,000	10,365,700	36,790,500	10,401,600	11,151,600	785,900	7.6%
	Other Funds	383,805,800	285,333,700	275,033,700	275,033,700	275,033,700	(10,300,000)	-3.6%
<b>SUCSS</b>								
Ordinary and contingent expenses	GRF	1,176,200	1,082,200	1,190,400	1,114,700	1,114,700	32,500	3.0%
<b>Total SUCSS</b>	<b>All Funds</b>	<b>1,176,200</b>	<b>1,082,200</b>	<b>1,190,400</b>	<b>1,114,700</b>	<b>1,114,700</b>	<b>32,500</b>	<b>3.0%</b>
<b>SURS</b>								
State Contribution	GRF	1,347,200,000	1,370,109,800	1,640,938,000	1,426,692,000	1,639,692,000	269,582,200	19.7%
State Contributions	State Pension Fund	197,000,000	215,000,000	215,000,000	200,000,000	215,000,000	-	0.0%
Community College Health Insurance (CIP)	EAF	4,459,500	4,390,811	4,431,113	4,431,113	4,431,113	40,302	0.9%
<b>Total SURS</b>	<b>All Funds</b>	<b>1,548,659,500</b>	<b>1,589,500,611</b>	<b>1,860,369,113</b>	<b>1,631,123,113</b>	<b>1,859,123,113</b>	<b>269,622,502</b>	<b>17.0%</b>
	GRF	1,347,200,000	1,370,109,800	1,640,938,000	1,426,692,000	1,639,692,000	269,582,200	19.7%
	EAF	4,459,500	4,390,811	4,431,113	4,431,113	4,431,113	40,302	0.9%
	Other Funds	197,000,000	215,000,000	215,000,000	200,000,000	215,000,000	-	0.0%
<b>Total</b>	<b>All Funds</b>	<b>3,953,408,500</b>	<b>3,844,743,211</b>	<b>4,395,236,213</b>	<b>4,006,162,513</b>	<b>4,258,745,713</b>	<b>414,002,502</b>	<b>10.8%</b>
	GRF	1,498,631,600	1,948,512,800	2,352,931,600	2,071,164,600	2,307,320,000	358,807,200	18.4%
	EAF	1,800,276,800	1,214,436,011	1,359,581,913	1,280,382,213	1,279,710,013	65,274,002	5.4%
	Other Funds	654,109,100	681,794,400	682,722,700	654,615,700	671,715,700	(10,078,700)	-1.5%
<b>Total w/o SURS</b>	<b>All Funds</b>	<b>2,404,749,000</b>	<b>2,255,242,600</b>	<b>2,534,867,100</b>	<b>2,375,039,400</b>	<b>2,399,622,600</b>	<b>144,380,000</b>	<b>6.4%</b>
	GRF	151,431,600	578,403,000	711,993,600	644,472,600	667,628,000	89,225,000	15.4%
	EAF	1,795,817,300	1,210,045,200	1,355,150,800	1,275,951,100	1,275,278,900	65,233,700	5.4%
	Pers. Prop. Tax Replacement	0	105,570,000	116,127,000	105,570,000	105,570,000	0	0.0%
	State Pension Fund	197,000,000	215,000,000	215,000,000	200,000,000	215,000,000	0	0.0%
	Other Funds	260,500,100	146,224,400	136,595,700	149,045,700	136,145,700	(10,078,700)	-6.9%
	<b>General Revenues</b>	<b>1,947,248,900</b>	<b>1,894,018,200</b>	<b>2,183,271,400</b>	<b>2,025,993,700</b>	<b>2,048,476,900</b>	<b>154,458,700</b>	<b>8.2%</b>



Table 1

FY2020 APPROPRIATIONS  
HIGHER EDUCATION OPERATIONS AND GRANTS  
GENERAL FUNDS\*

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
						Dollar Change	Percent Change
<b>Resource Requirements</b>							
Universities	\$ 1,205,164.0	\$ 1,105,076.2	\$ 1,215,341.7	\$ 1,157,278.0	\$ 1,157,861.0	\$ 52,784.8	4.8%
Community Colleges	288,888.8	269,711.4	294,641.5	282,836.0	302,986.2	33,274.8	12.3%
Adult Education/Postsecondary Career and Technical Education	102,602.8	51,163.4	51,163.4	51,957.1	53,057.1	1,893.7	3.7%
Illinois Student Assistance Commission	377,563.7 **	439,705.3	592,130.1	503,742.2	504,641.2	64,935.9	14.8%
Illinois Mathematics and Science Academy	18,030.7	18,391.9	18,943.9	18,943.9	18,943.9	552.0	3.0%
State Universities Civil Service System	1,101.2	1,082.2	1,190.4	1,114.7	1,114.7	32.5	3.0%
Board of Higher Education	21,929.3	2,805.9	3,067.4	2,805.9	2,805.9	-	0.0%
IBHE Institutional Grants/Special Initiatives	6,939.4	7,316.9	32,613.0	7,316.9	8,316.9	1,000.0	13.7%
<b>Total Institutional Operations and Grants</b>	<b>\$ 2,022,219.9</b>	<b>\$ 1,895,253.2</b>	<b>\$ 2,209,091.4</b>	<b>\$ 2,025,994.7</b>	<b>\$ 2,049,726.9</b>	<b>\$ 154,473.7</b>	<b>8.2%</b>
State Universities Retirement System	\$ 1,505,735.1	\$ 1,374,500.6	\$ 1,645,369.1	\$ 1,431,123.1	\$ 1,644,123.1	\$ 269,622.5	20.6%
CC Health Insurance Fund	4,309.1	4,390.8	4,431.1	4,431.1	4,431.1	40.3	0.9%
State Contribution to SURS (General Funds Only)	1,501,426.0	1,370,109.8 @	1,640,938.0 @	1,426,692.0 @	1,639,692.0	269,582.2	19.7%
<b>Total</b>	<b>\$ 3,527,955.0</b>	<b>\$ 3,269,753.8</b>	<b>\$ 3,854,460.5</b>	<b>\$ 3,457,117.8</b>	<b>\$ 3,693,850.0</b>	<b>\$ 424,096.2</b>	<b>13.0%</b>
<b>Source of Appropriated Funds</b>							
<b>General Funds*</b>	<b>\$ 3,527,955.0</b>	<b>\$ 3,268,518.8</b>	<b>\$ 3,828,640.5</b>	<b>\$ 3,457,116.8</b>	<b>\$ 3,692,600.0</b>	<b>\$ 424,081.2</b>	<b>13.0%</b>
General Revenue Fund	2,146,528.3	1,948,512.8	2,352,931.6	2,071,164.6	2,307,320.0	358,807.2	18.4%
Education Assistance Fund	1,235,076.3	1,214,436.0	1,359,581.9	1,280,382.2	1,279,710.0	65,274.0	5.4%
Budget Stabilization Fund	250.0	-	-	-	-	-	0.0%
Personal Property Tax Replacement Fund	97,100.0	105,570.0	116,127.0	105,570.0	105,570.0	-	0.0%
Fund for the Advancement of Education	49,000.4	-	-	-	-	-	0.0%

\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, &amp; the Fund for the Advancement of Education

\*\* ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (P/  
Excludes all court ordered personal services for FY2016 (for state agencies).

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 &amp; funds from PA 100-21

@ Amount appropriated is less than the amount certified by SURS which must be paid by state law

Table 2

FY2020 APPROPRIATIONS  
HIGHER EDUCATION OPERATIONS AND GRANTS \*  
ALL APPROPRIATED FUNDS

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20 Dollar Change	Percent Change
<b>Resource Requirements</b>							
Universities	\$ 1,214,189.2	\$ 1,114,161.9	\$ 1,224,787.7	\$ 1,166,774.0	\$ 1,167,957.0	\$ 53,795.1	4.8%
Community Colleges	306,379.8	283,871.4	309,216.5	294,811.0	314,811.2	30,939.8	10.9%
Adult Education/Postsecondary Career and Technical Education	145,352.8	92,093.4	92,093.4	93,707.1	95,207.1	3,113.7	3.4%
Illinois Student Assistance Commission	729,002.7	725,039.0	867,163.8	778,774.9	779,674.9	54,635.9	7.5%
Illinois Mathematics and Science Academy	21,080.7	22,091.9	22,754.9	22,754.9	22,754.9	663.0	3.0%
State Universities Civil Service System	1,101.2	1,082.2	1,190.4	1,114.7	1,114.7	32.5	3.0%
Board of Higher Education Operations	22,989.3	4,085.9	4,547.4	4,285.9	4,285.9	200.0	4.9%
IBHE Institutional Grants/Special Initiatives	12,439.4	12,816.9	38,113.0	12,816.9	13,816.9	1,000.0	7.8%
<b>Total Institutional Operations and Grants</b>	<b>\$ 2,452,535.1</b>	<b>\$ 2,255,242.6</b>	<b>\$ 2,559,867.1</b>	<b>\$ 2,375,039.4</b>	<b>\$ 2,399,622.6</b>	<b>\$ 119,796.8</b>	<b>5.3%</b>
State Universities Retirement System	\$ 1,675,735.1	\$ 1,589,500.6 @	\$ 1,860,369.1 @	\$ 1,631,123.1 @	\$ 1,859,123.1 @	\$ 269,622.5	17.0%
CC Health Insurance Fund	4,309.1	4,390.8	4,431.1	4,431.1	4,431.1	40.3	0.9%
State Contribution to SURS (General Funds Estimate)	1,501,426.0	1,370,109.8	1,640,938.0	1,426,692.0	1,639,692.0	269,582.2	19.7%
State Contribution to SURS (State Pension Fund Estimate)	170,000.0	215,000.0	215,000.0	200,000.0	215,000.0	-	0.0%
<b>Total</b>	<b>\$ 4,128,270.2</b>	<b>\$ 3,844,743.2</b>	<b>\$ 4,420,236.2</b>	<b>\$ 4,006,162.5</b>	<b>\$ 4,258,745.7</b>	<b>\$ 161,419.3</b>	<b>4.2%</b>
<b>Source of Appropriated Funds</b>							
<b>General Funds</b>	<b>\$ 3,527,955.0</b>	<b>\$ 3,268,518.8</b>	<b>\$ 3,828,640.5</b>	<b>\$ 3,457,116.8</b>	<b>\$ 3,692,600.0</b>	<b>\$ 188,598.0</b>	<b>5.8%</b>
General Revenue Fund	2,146,528.3	1,948,512.8	2,352,931.6	2,071,164.6	2,307,320.0	358,807.2	18.4%
Education Assistance Fund	1,235,076.3	1,214,436.0	1,359,581.9	1,280,382.2	1,279,710.0	65,274.0	5.4%
Budget Stabilization Fund	250.0	-	-	-	-	-	0.0%
Personal Property Tax Replacement Fund	97,100.0	105,570.0	116,127.0	105,570.0	105,570.0	-	0.0%
Fund for the Advancement of Education	49,000.4	-	-	-	-	-	0.0%
<b>Other State Funds</b>	<b>251,252.8</b>	<b>295,970.7</b>	<b>321,642.0</b>	<b>279,092.0</b>	<b>296,192.0</b>	<b>221.3</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>346,146.4</b>	<b>280,253.7</b>	<b>269,953.7</b>	<b>269,953.7</b>	<b>269,953.7</b>	<b>(10,300.0)</b>	<b>-3.7%</b>

\*Includes all General, Other State, and Federal Appropriated Funds. The All Appropriated Funds Table does not include all funding sources (ex. income funds for universities and community college property tax contributions).

\*\*ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to pay FY17 grants

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 & funds from PA 100-21

@ Amount appropriated is less than the amount certified by SURS which must be paid by state law

Table 3

FY2020 APPROPRIATIONS  
HIGHER EDUCATION OPERATIONS AND GRANTS  
OTHER APPROPRIATED FUND SOURCES

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 Final Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
						Dollar Change	Percent Change
Fire Prevention Fund (U of I)	\$ 4,127.2	\$ 4,155.7	\$ 4,216.0	\$ 4,216.0	\$ 4,216.0	\$ 60.3	1.5%
CSU Education Improvement Fund	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	-	0.0%
State College and University Trust Fund (EIU, ISU, NIU, SIU, & U of I)	341.0	373.0	373.0	473.0	473.0	100.0	26.8%
General Professions Dedicated Fund (CSU, SIU, & U of I)	2,057.0	2,057.0	2,057.0	2,057.0	2,057.0	-	0.0%
Emergency Public Health Fund (U of I)	200.0	200.0	300.0	200.0	400.0	200.0	100.0%
Used Tire Management Fund (U of I)	200.0	200.0	400.0	200.0	600.0	400.0	200.0%
Hazardous Waste Research Fund (U of I)	500.0	500.0	500.0	500.0	500.0	-	0.0%
Pet Population Control (U of I)	-	-	-	250.0	250.0	250.0	NEW
ISAC Federal State Student Incentive Trust Fund	15,900.0	13,700.0	13,400.0	13,400.0	13,400.0	(300.0)	-2.2%
Illinois National Guard Grant Fund (ISAC)	20.0	20.0	20.0	20.0	20.0	-	0.0%
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
University Grant Fund (ISAC)	110.0	110.0	110.0	110.0	110.0	-	0.0%
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	-	0.0%
IL Future Teachers Corps Scholarship Fund (ISAC)	312.6	100.0	100.0	100.0	100.0	-	0.0%
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	-	0.0%
Student Loan Operating Fund (ISAC)	324,746.4	261,053.7	251,053.7	251,053.7	251,053.7	(10,000.0)	-3.8%
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	0.0%
Private College Academic Quality Assurance Fund (IBHE)	80.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assurance Fund (IBHE)	400.0	500.0	600.0	600.0	600.0	100.0	20.0%
PBVS Quality Assurance Fund (IBHE)	550.0	550.0	650.0	650.0	650.0	100.0	18.2%
Distance Learning Fund (IBHE)	30.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data & Research Recovery		30.0	30.0	30.0	30.0	-	0.0%
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,700.0	3,811.0	3,811.0	3,811.0	111.0	3.0%
ICCB Adult Education Fund	24,500.0	24,500.0	24,500.0	24,500.0	24,500.0	-	0.0%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Contracts and Grants Fund	12,500.0	12,500.0	12,500.0	10,000.0	10,000.0	(2,500.0)	-20.0%
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	18,500.0	20,000.0	1,500.0	8.1%
ICCB Instructional Development Revolving Fund	300.0	100.0	100.0	100.0	100.0	-	0.0%
SBE GED Testing Fund (ICCB)	1,000.0	200.0	200.0	100.0	100.0	(100.0)	-50.0%
State Pension Fund (SURS)	170,000.0	215,000.0	215,000.0	200,000.0	215,000.0	-	0.0%
<b>TOTAL</b>	<b>\$ 597,399.2</b>	<b>\$ 576,224.4</b>	<b>\$ 566,595.7</b>	<b>\$ 549,045.7</b>	<b>\$ 566,145.7</b>	<b>\$ (27,178.7)</b>	<b>-4.7%</b>

Table 4

FY2020 APPROPRIATIONS  
UNIVERSITIES OPERATIONS AND GRANTS  
GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2017 Final Appropriations ††	FY2019 IBHE Appropriations	FY2020 * IBHE Recommendations	FY2020 * Governor's Recommendations	FY2020 IBHE Appropriations	Final Appropriations FY 19-20	
						Dollar Change	Percent Change
Chicago State University	\$ 36,330.5	\$ 33,351.3	\$ 36,644.8	\$ 35,018.9	\$ 35,018.9	\$ 1,667.6	5.0%
Eastern Illinois University	42,975.7	39,451.7	43,412.0	41,424.3	41,424.3	1,972.6	5.0%
Governors State University	24,062.1	22,089.1	24,368.3	23,193.6	23,193.6	1,104.5	5.0%
Illinois State University	72,226.7	66,304.1	72,948.6	69,619.3	69,619.3	3,315.2	5.0%
Northeastern Illinois University	36,898.8	33,873.2	37,337.9	35,566.9	35,566.9	1,693.7	5.0%
Northern Illinois University	91,092.7	83,623.2	91,900.5	87,804.4	87,804.4	4,181.2	5.0%
Southern Illinois University**	199,782.4	184,512.0	202,694.5	193,630.6	193,630.6	9,118.6	4.9% @
Western Illinois University	51,445.2	47,226.7	51,958.4	49,588.0	49,588.0	2,361.3	5.0%
University of Illinois**	650,349.9	594,644.9	654,076.7	621,432.0	622,015.0	27,370.1	4.6% @
<b>Total</b>	<b>\$ 1,205,164.0</b>	<b>\$ 1,105,076.2</b>	<b>\$ 1,215,341.7</b>	<b>\$ 1,157,278.0</b>	<b>\$ 1,157,861.0</b>	<b>\$ 52,784.8</b>	<b>4.8%</b>

Source of Appropriated FundsGeneral Funds

General Revenue Fund	398,452.0	57,668.7	63,193.4	56,246.5	58,251.7	583.0	1.0%
Education Assistance Fund	806,712.0	1,047,407.5	1,152,148.3	1,101,031.5	1,099,609.3	52,201.8	5.0%

\* *Currently does not include adjustment for performance at 0.5% based on FY 19 appropriations.*

\*\* University of Illinois and Southern Illinois University system totals

† Includes Federal Pass Through (PA 99-409, PA 99-491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17.

@ General line items were increased by 5%, Special designated line items were not increased.

Table 5

FY2020 APPROPRIATIONS  
COMMUNITY COLLEGE OPERATIONS AND GRANTS  
APPROPRIATED FUNDS

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20 Dollar Change	Percent Change
<b>GRANTS TO COLLEGES</b>							
Unrestricted Grants to Colleges	\$ 279,484.9	\$ 252,991.2	\$ 278,199.6	\$ 265,316.9	\$ 265,316.9	\$ 12,325.7	4.9%
Base Operating Grants	274,601.0	171,636.9	188,800.6	179,940.2	179,940.2	8,303.3	4.8%
Performance Based Funding	351.9	359.0	359.0	359.0	359.0	-	0.0%
Designated Grant - City Colleges of Chicago	3,994.4	12,633.7	13,897.1	13,265.4	13,265.4	631.7	5.0%
Small College Grants	537.6	548.4	548.4	548.4	548.4	-	0.0%
Equalization Grants	- @	67,813.2	74,594.5	71,203.9	71,203.9	3,390.7	5.0%
<b>Other Grants and Initiatives</b>	\$ 9,550.2	\$ 14,012.1	\$ 14,012.1	\$ 14,926.9	\$ 34,927.1	\$ 20,915.0	149.3%
Lincoln's Challenge Scholarships	60.0	60.2	60.2	60.2	60.2	-	0.0%
East St. Louis Higher Education Center	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	-	0.0%
Veterans Shortfall Grants	1,259.3	4,264.6	4,264.6	4,264.4	4,264.6	-	0.0%
Alternative Schools Network	4,200.0	6,794.4	6,794.4	3,000.0	3,000.0	(3,794.4)	-55.8%
High School Equivalency Testing	1,916.0	1,020.0	1,020.0	1,200.0	1,200.0	180.0	17.6%
P-20 Council	-	150.0	150.0	150.0	150.0	-	0.0%
Illinois Central College Apprenticeship Grant	-	265.0	265.0	-	-	(265.0)	-100.0%
Competitive Grant Program	-	-	-	3,794.4	23,794.4	23,794.4	NEW
Grants for Transitional Math Development	-	-	-	1,000.0	1,000.0	1,000.0	NEW
Held in Reserve by General Assembly	657.0	-	-	-	-	-	0.0%
<b>Total - College Grants and Initiatives</b>	<b>\$ 289,035.1</b>	<b>\$ 267,003.3</b>	<b>\$ 292,211.7</b>	<b>\$ 280,243.8</b>	<b>\$ 300,244.0</b>	<b>\$ 33,240.7</b>	<b>12.4%</b>
<b>ILLINOIS COMMUNITY COLLEGE BOARD OPERATIONS</b>							
Administration (General Funds)	\$ 1,769.7	\$ 2,293.1	\$ 2,429.8	\$ 2,592.2	\$ 2,592.2	\$ 299.1	13.0%
Office Operations	1,280.9	1,853.2	1,945.9	2,031.9	2,031.9	178.7	9.6%
Illinois Longitudinal Data System	488.8	439.9	483.9	560.3	560.3	120.4	27.4%
Administration (Other Appropriated Funds)	\$ 15,575.0	\$ 14,575.0	\$ 14,575.0	\$ 11,975.0	\$ 11,975.0	\$ (2,600.0)	-17.8%
ICCB Adult Education Administration	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	-	0.0%
ICCB Contracts and Grants Fund	12,500.0	12,500.0	12,500.0	10,000.0	10,000.0	(2,500.0)	-20.0%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Instructional Dev./Enhancement Revolving Fund	300.0	100.0	100.0	100.0	100.0	-	0.0%
High School Equivalency Testing Fund	1,000.0	200.0	200.0	100.0	100.0	(100.0)	-50.0%
<b>Total - Illinois Community College Board</b>	<b>\$ 17,344.7</b>	<b>\$ 16,868.1</b>	<b>\$ 17,004.8</b>	<b>\$ 14,567.2</b>	<b>\$ 14,567.2</b>	<b>\$ (2,300.9)</b>	<b>-13.6%</b>
<b>TOTAL</b>	<b>\$ 306,379.8</b>	<b>\$ 283,871.4</b>	<b>\$ 309,216.5</b>	<b>\$ 294,811.0</b>	<b>\$ 314,811.2</b>	<b>\$ 30,939.8</b>	<b>10.9%</b>
<b>Source of Appropriated Funds</b>							
General Funds *	\$ 288,888.8	\$ 269,711.4	\$ 294,641.5	\$ 282,836.0	\$ 302,986.2	\$ 33,274.8	12.3%
General Revenue Fund	126,316.8	30,261.3	31,246.4	31,691.9	51,842.1	21,580.8	71.3%
Education Assistance Fund	47,797.0	133,880.1	147,268.1	145,574.1	145,574.1	11,694.0	8.7%
Budget Stabilization Fund	250.0	-	-	-	-	-	0.0%
Personal Property Tax Replacement Fund	97,100.0	105,570.0	116,127.0	105,570.0	105,570.0	-	0.0%
Fund for the Advancement of Education	17,425.0	-	-	-	-	-	0.0%
Other Appropriated Funds	15,575.0	14,575.0	14,575.0	11,975.0	11,975.0	(2,600.0)	-17.8%

\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, &amp; the Fund for the Advancement of Education.

† Includes Federal Pass Through (PA 99-409, PA 99-491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

Excludes all court ordered personal services for FY2016.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 &amp; PA 100-21

@ Base operating &amp; equalization grants combined in FY 17

Table 6

FY2020 APPROPRIATIONS  
ADULT EDUCATION AND POSTSECONDARY CAREER AND TECHNICAL EDUCATION

(in thousands of dollars)

Resource Requirements	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20 Dollar Change	Percent Change
<b>Adult Education</b>	<b>\$ 87,798.0</b>	<b>\$ 55,524.0</b>	<b>\$ 55,524.0</b>	<b>\$ 57,137.7</b>	<b>\$ 57,137.7</b>	<b>\$ 1,613.7</b>	<b>2.9%</b>
State Appropriated Funds	64,548.0	32,274.0	32,274.0	33,887.7	33,887.7	1,613.7	5.0%
Basic Grants	64,548.0	21,572.4	21,572.4	22,651.0	22,651.0	1,078.6	5.0%
Performance Based Grants	-	10,701.6	10,701.6	11,236.7	11,236.7	535.1	5.0%
Public Aid Grants	-	-	-	-	-	-	0.0%
Federal Adult Education Grants	23,250.0 **	23,250.0 **	23,250.0 **	23,250.0 **	23,250.0 **	-	0.0%
<b>Postsecondary Career and Technical Education*</b>	<b>\$ 54,638.8</b>	<b>\$ 36,569.4</b>	<b>\$ 36,569.4</b>	<b>\$ 36,569.4</b>	<b>\$ 38,069.4</b>	<b>1,500.0</b>	<b>4.1%</b>
State Appropriated Funds	36,138.8	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Career and Technical Education Programs	36,138.8	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Federal Career and Technical Education Grants	18,500.0	18,500.0	18,500.0	18,500.0	20,000.0	1,500.0	8.1%
<b>Total</b>	<b>\$ 142,436.8</b>	<b>\$ 92,093.4</b>	<b>\$ 92,093.4</b>	<b>\$ 93,707.1</b>	<b>\$ 95,207.1</b>	<b>\$ 3,113.7</b>	<b>3.4%</b>
<b>Source of Appropriated Funds</b>							
General Funds *	\$ 102,602.8	\$ 51,163.4	\$ 51,163.4	\$ 51,957.1	\$ 53,057.1	1,893.7	3.7%
General Revenue Fund	958.0	51,163.4	51,163.4	51,957.1	53,057.1	1,893.7	3.7%
Education Assistance Fund	70,069.4	-	-	-	-	-	0.0%
Fund for the Advancement of Education	31,575.4	-	-	-	-	-	0.0%
Other Appropriated Funds	\$ 41,750.0	\$ 41,750.0	\$ 41,750.0	\$ 41,750.0	\$ 43,250.0	1,500.0	3.6%
ICCB Adult Education Fund	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	-	0.0%
ICCB Career and Technical Education Fund	18,500.0	18,500.0	18,500.0	18,500.0	20,000.0	1,500.0	8.1%

\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, &amp; the Fund for the Advancement of Education.

\*\* Excludes Adult Education fund appropriation used for operational expenses. This is included in the Community College total.

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

Excludes all court ordered personal services for FY2016.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 &amp; PA 100-21

Table 7

FY2020 APPROPRIATIONS  
ILLINOIS STUDENT ASSISTANCE COMMISSION  
ALL FUNDS

(in thousands of dollars)

Resource Requirements	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20 Dollar Change	Percent Change
<u>Monetary Award Program</u>	\$ 364,856.3	\$ 401,341.9	\$ 501,341.9	\$ 451,341.9	\$ 451,341.9	\$ 50,000.0	12.5%
General Funds	364,856.3	401,341.9	501,341.9	451,341.9	451,341.9	50,000.0	12.5%
<u>Other Grant and Scholarship Programs (State Funded)</u>	\$ 12,201.9	\$ 35,645.7	\$ 82,070.5	\$ 45,682.6	\$ 46,581.6	\$ 10,935.9	30.7%
AIM HIGH	-	25,000.0	45,000.0	35,000.0	35,000.0	10,000.0	40.0%
Illinois Veteran & Nat. Guard Grants: General Funds	-	-	26,424.8	-	-	-	0.0%
Higher Education License Plate Grants (HELP)	110.0	110.0	110.0	110.0	110.0	-	0.0%
National Guard Grants: General Funds	-	-	-	1.0	-	-	0.0%
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	-	0.0%
Minority Teachers of Illinois Scholarships	2,500.0	1,900.0	1,900.0	1,900.0	1,900.0	-	0.0%
Dependents Grants	1,715.0	1,237.4	1,237.4	1,273.3	1,273.3	35.9	2.9%
Teacher/Child Care Provider Loan Repayment Program	485.0	439.9	439.9	439.9	439.9	-	0.0%
Optometric Education Scholarship Program (OSF)	50.0	50.0	50.0	50.0	50.0	-	0.0%
Golden Apple Scholars of Illinois (OSF)	312.6	100.0	100.0	100.0	100.0	-	0.0%
Golden Apple Scholars of Illinois	6,647.6	6,498.0	6,498.0	6,498.0	6,498.0	-	0.0%
Golden Apple Accelerators Program	-	-	-	-	750.0	750.0	NEW
Illinois Scholars	39.1	-	-	-	-	-	0.0%
Veterans' Home Loan Repayment	29.3	26.4	26.4	26.4	26.4	-	0.0%
Nurse Educator Loan Repayment	293.3	264.0	264.0	264.0	264.0	-	0.0%
Exonerated Persons Grants	-	-	-	-	150.0	150.0	NEW
<u>Other Grant and Scholarship Programs (Federally Funded)</u>	\$ 15,900.0	\$ 13,700.0	\$ 13,400.0	\$ 13,400.0	\$ 13,400.0	\$ (300.0)	-2.2%
Federal Grant Funding	15,000.0	13,000.0	13,000.0	13,000.0	13,000.0	-	0.0%
John R. Justice Loan Repayment	500.0	300.0	300.0	300.0	300.0	-	0.0%
Federal Paul Douglas Collections (Refund to ED)	400.0	400.0	100.0	100.0	100.0	(300.0)	-75.0%
<u>Administration (General Funds)</u>	\$ 997.7	\$ 2,997.7	\$ 8,997.7	\$ 6,997.7	\$ 6,997.7	\$ 4,000.0	133.4%
Agency State Administration	-	2,000.0	4,000.0	3,500.0	3,500.0	1,500.0	75.0%
Outreach/Research/Training	997.7	997.7	4,997.7	3,497.7	3,497.7	2,500.0	250.6%
College Illinois! Marketing	-	-	-	-	-	-	0.0%
<u>Administration (Other Appropriated Funds)</u>	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ -	0.0%
Collections Activities (ISAC Accounts Receivable Fund)	300.0	300.0	300.0	300.0	300.0	-	0.0%
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
<b>Total, Grant Programs and Administration</b>	<b>\$ 404,255.9</b>	<b>\$ 463,985.3</b>	<b>\$ 616,110.1</b>	<b>\$ 527,722.2</b>	<b>\$ 528,621.2</b>	<b>\$ 64,635.9</b>	<b>13.9%</b>
<u>Federal Loan Program Administration and Loan Reimbursements</u>	\$ 324,746.4	\$ 261,053.7	\$ 251,053.7	\$ 251,053.7	\$ 251,053.7	\$ (10,000.0)	-3.8%
<b>Total</b>	<b>\$ 729,002.3</b>	<b>\$ 725,039.0</b>	<b>\$ 867,163.8</b>	<b>\$ 778,775.9</b>	<b>\$ 779,674.9</b>	<b>\$ 54,635.9</b>	<b>7.5%</b>
<u>Source of Appropriated Funds</u>							
<u>General Funds ***</u>	\$ 377,563.7	\$ 439,705.3	\$ 592,130.1	\$ 503,742.2	\$ 504,641.2	\$ 64,935.9	14.8%
General Revenue Fund	79,851.8	429,339.6	555,339.6	493,339.6	493,489.6	64,150.0	14.9%
Education Assistance Fund	297,711.9	10,365.7	36,790.5	10,401.6	11,151.6	785.9	7.6%
Fund for the Advancement of Education	-	-	-	-	-	-	0.0%
Federal Funds	15,900.0	13,700.0	13,400.0	13,400.0	13,400.0	(300.0)	-2.2%
Student Loan Fund	324,746.4	261,053.7	251,053.7	251,053.7	251,053.7	(10,000.0)	-3.8%
Other State Funds	10,792.6	10,580.0	10,580.0	10,580.0	10,580.0	-	0.0%

\* Funding allocated in Stop Gap II (for FY17) but used for Spring 2016 Awards (FY16).

\*\* Funding was included as FY17 lump sum but used to pay FY16 awards

\*\*\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, &amp; the Fund for the Advancement of Education.

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

Excludes all court ordered personal services for FY2016.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 &amp; final appropriations from PA 100-21.

Table 8  
FY2020 APPROPRIATIONS  
ILLINOIS MATHEMATICS AND SCIENCE ACADEMY  
ALL FUNDS

(in thousands of dollars)

	FY2017 Final Appropriations	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
<u>Resource Requirements</u>						Dollar Change	Percent Change
Illinois Mathematics and Science Academy	\$ 21,080.7	\$ 22,091.9	\$ 22,754.9	\$ 22,754.9	\$ 22,754.9	\$ 663.0	3.0%
<b>Total</b>	<b>\$ 21,080.7</b>	<b>\$ 22,091.9</b>	<b>\$ 22,754.9</b>	<b>\$ 22,754.9</b>	<b>\$ 22,754.9</b>	<b>\$ 663.0</b>	<b>3.0%</b>
<u>Sources of Appropriated Funds</u>							
General Funds	\$ 18,030.7	\$ 18,391.9	\$ 18,943.9	\$ 18,943.9	\$ 18,943.9	\$ 552.0	3.0%
General Revenue Fund	10,574.0	-	-	-	-	-	0.0%
Education Assistance Fund	7,456.7	18,391.9	18,943.9	18,943.9	18,943.9	552.0	3.0%
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,700.0	3,811.0	3,811.0	3,811.0	111.0	3.0%

† Includes Federal Pass Through (PA 99-409, PA 99-491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.  
Excludes all court ordered personal services for FY2016.



Table 9  
FY2020 APPROPRIATIONS  
STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
						Dollar Change	Percent Change
<u>Resource Requirements</u>							
Office Operations	\$ 1,101.2	\$ 1,082.2	\$ 1,190.4	\$ 1,114.7	\$ 1,114.7	\$ 32.5	3.0%
<b>Total</b>	<b>\$ 1,101.2</b>	<b>\$ 1,082.2</b>	<b>\$ 1,190.4</b>	<b>\$ 1,114.7</b>	<b>\$ 1,114.7</b>	<b>\$ 32.5</b>	<b>3.0%</b>
<u>Sources of Appropriated Funds</u>							
General Funds *	\$ 1,101.2	\$ 1,082.2	\$ 1,190.4	\$ 1,114.7	\$ 1,114.7	\$ 32.5	3.0%
General Revenue Fund	946.2	1,082.2	1,190.4	1,114.7	1,114.7	32.5	3.0%
Education Assistance Fund	155.0						

\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 & final appropriations from PA 100-21.

Table 10  
FY2020 APPROPRIATIONS  
BOARD OF HIGHER EDUCATION  
ALL FUNDS

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
Resource Requirements						Dollar Change	Percent Change
Office Operations/Lump Sum	\$ 2,989.3 ***	\$ 4,085.9 ***	\$ 4,547.4 ***	\$ 4,285.9 ***	\$ 4,285.9 ***	\$ 200.0	4.9%
Essential Operating Funding Payments to Institutions	20,000.0	-	-	-	-	-	0.0%
<b>Total</b>	<b>\$ 22,989.3</b>	<b>\$ 4,085.9</b>	<b>\$ 4,547.4</b>	<b>\$ 4,285.9</b>	<b>\$ 4,285.9</b>	<b>\$ 200.0</b>	<b>4.9%</b>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 21,929.3	\$ 2,805.9	\$ 3,067.4	\$ 2,805.9	\$ 2,805.9	\$ -	0.0%
General Revenue Fund	20,893.8	2,805.9	3,067.4	2,805.9	2,805.9	-	0.0%
Education Assistance Fund	1,035.5	-	-	-	-	-	0.0%
Budget Stabilization Fund	-	-	-	-	-	-	0.0%
<u>Other Funds</u>	\$ 1,060.0	\$ 1,280.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ 200.0	15.6%
Private College Academic Quality Assurance Fund	80.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assistance Fund	400.0	500.0	600.0	600.0	600.0	100.0	20.0%
PBVS Quality Assurance Fund	550.0	550.0	650.0	650.0	650.0	100.0	18.2%
Distance Learning Fund **	30.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data Resource and Recovery		30.0	30.0	30.0	30.0	-	0.0%

\* General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

\*\* Includes Information Systems and Research Units

\*\*\* Portion of lump sum that was allocated to grant programs are including in the IBHE Grants Budget.

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

Excludes all court ordered personal services for FY2016.

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 & final appropriations from PA 100-21.

Table 11

FY2020 APPROPRIATIONS  
IBHE INSTITUTIONAL GRANTS/SPECIAL INITIATIVES  
ALL FUNDS

(in thousands of dollars)

	FY2017 Final Appropriations ††	FY2019 Final Appropriations	FY2020 IBHE Recommendations	FY2020 Governor's Recommendations	FY2020 Final Appropriations	Final Appropriations FY 19-20	
						Dollar Change	Percent Change
Illinois Financial Assistance for Nonprofit Institutions	\$ -	\$ -	\$ 25,000.0	\$ -	\$ -	\$ -	0.0%
University Center of Lake County *	1,705.5 **	1,055.7	1,161.3	1,055.7	1,055.7	-	0.0%
Quad Cities Graduate Study Center	82.0	73.8	81.2	73.8	73.8	-	0.0%
MyCreditsTransfer	300.7 **	183.3	201.6	183.3	183.3	-	0.0%
Cooperative Work Study Grants	1,089.4	980.5	1,078.6	980.5	980.5	-	0.0%
Creating Pathways and Access for Student Success (CPASS)	-	1,433.6	1,433.6	1,433.6	1,433.6	-	0.0%
Illinois Mathematics and Science Fusion Program	106.5	95.9	105.5	95.9	95.9	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	-	0.0%
Grow Your Own Program	1,466.3	1,466.3	1,466.3	1,466.3	2,466.3	1,000.0	68.2%
Nursing School Grants	415.4	373.9	411.3	373.9	373.9	-	0.0%
Nurse Educator Fellowships	219.3	197.4	217.1	197.4	197.4	-	0.0%
Washington Center Internship Program	97.8	-	-	-	-	-	0.0%
NCLB - Improving Teacher Quality State Grant Program (Federal)	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	0.0%
<b>Total</b>	<b>\$ 12,439.4</b>	<b>\$ 12,816.9</b>	<b>\$ 38,113.0</b>	<b>\$ 12,816.9</b>	<b>\$ 13,816.9</b>	<b>\$ 1,000.0</b>	<b>7.8%</b>
<u>Sources of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 6,939.4</u>	<u>\$ 7,316.9</u>	<u>\$ 32,613.0</u>	<u>\$ 7,316.9</u>	<u>\$ 8,316.9</u>	<u>\$ 1,000.0</u>	<u>13.7%</u>
General Revenue Fund	2,800.6	7,316.9	32,613.0	7,316.9	8,316.9	1,000.0	13.7%
Education Assistance Fund	4,138.8						
<u>Other Funds</u>							
Federal Funds	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	0.0%

\*\*FY2017 Partial Appropriations were appropriated as IBHE Lump Sum

† Includes Federal Pass Through (PA 99-409, PA 99-491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16.

†† Includes funding from Stop Gap II (PA 99-524) &amp; PA 100-21, since funding for grants was passed after June 30, 2017 most grant spending could not be spent.

Table 12  
FY2020 APPROPRIATIONS  
STATE UNIVERSITIES RETIREMENT SYSTEM  
ALL FUNDS

(in thousands of dollars)

	FY2017	FY2019	FY2020	FY2020	FY2020	Final Appropriations FY 19-20	
<u>Resource Requirements</u>	Final Appropriations †	Final Appropriations	IBHE Recommendations	Governor's Recommendations	Final Appropriations	Dollar Change	Percent Change
<b><u>State University Retirement System</u></b>	<b><u>\$ 1,675,735.1</u></b>	<b><u>\$ 1,589,500.6</u></b>	<b><u>\$ 1,860,369.1</u></b>	<b><u>\$ 1,631,123.1</u></b>	<b><u>\$ 1,859,123.1</u></b>	<b><u>\$ 269,622.5</u></b>	<b><u>17.0%</u></b>
Contributions to State University Retirement System	<u>1,671,426.0</u>	<u>1,585,109.8</u>	<u>1,855,938.0</u>	<u>1,626,692.0</u>	<u>1,854,692.0</u>	<u>269,582.2</u>	<u>17.0%</u>
General Funds	<u>1,501,426.0</u>	<u>1,370,109.8</u>	<u>1,640,938.0</u>	<u>1,426,692.0</u>	<u>1,639,692.0</u>	<u>269,582.2</u>	<u>19.7%</u>
State Pension Fund	<u>170,000.0</u>	<u>215,000.0</u>	<u>215,000.0</u>	<u>200,000.0</u>	<u>215,000.0</u>	<u>-</u>	<u>0.0%</u>
Community College Retirees Health Insurance	<u>4,309.1</u>	<u>4,390.8</u>	<u>4,431.1</u>	<u>4,431.1</u>	<u>4,431.1</u>	<u>40.3</u>	<u>0.9%</u>
 <u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 1,505,735.1</u>	<u>\$ 1,374,500.6</u>	<u>\$ 1,645,369.1</u>	<u>\$ 1,431,123.1</u>	<u>\$ 1,644,123.1</u>	<u>\$ 269,622.5</u>	<u>19.6%</u>
General Revenue Fund	<u>1,505,735.1</u>	<u>1,370,109.8</u>	<u>1,640,938.0</u>	<u>1,426,692.0</u>	<u>1,639,692.0</u>	<u>269,582.2</u>	<u>19.7%</u>
Education Assistance Fund	<u>-</u>	<u>4,390.8</u>	<u>4,431.1</u>	<u>4,431.1</u>	<u>4,431.1</u>	<u>40.3</u>	<u>0.9%</u>
State Pensions Fund	<u>170,000.0</u>	<u>215,000.0</u>	<u>215,000.0</u>	<u>200,000.0</u>	<u>215,000.0</u>	<u>-</u>	<u>0.0%</u>

† Continuing appropriation

\* Amount appropriated less than certified amounts required to be paid per state law

Table 13

## FY20 Capital Budget Appropriations

	Reappropriation	New Appropriation	Total	Projects
Chicago State University	\$ 85,570,520	\$ 33,699,700	\$ 119,270,220	9
Eastern Illinois University	\$ 9,583,925	\$ 138,337,400	\$ 147,921,325	7
Governors State University	\$ 725,000	\$ 32,725,000	\$ 33,450,000	2
Illinois State University	\$ 65,885,000	\$ 129,613,700	\$ 195,498,700	6
Northeastern Illinois University	\$ 89,672,045	\$ 42,608,800	\$ 132,280,845	7
Northern Illinois University	\$ 10,665,600	\$ 129,925,800	\$ 140,591,400	4
Southern Illinois University	\$ 15,001,683	\$ 280,659,200	\$ 295,660,883	10
University of Illinois	\$ 128,936,556	\$ 686,266,200	\$ 815,202,756	22
Western Illinois University	\$ 98,685,000	\$ 123,431,200	\$ 222,116,200	5
<b>Totals</b>	<b>\$ 504,725,329</b>	<b>\$ 1,597,267,000</b>	<b>\$ 2,101,992,329</b>	<b>72</b>
<b>IMSA</b>	<b>\$ 4,176,095</b>	<b>\$ 15,355,800</b>	<b>\$ 19,531,895</b>	<b>5</b>
<b>Community Colleges</b>	<b>\$ 265,772,958</b>	<b>\$ 479,201,400</b>	<b>\$ 744,974,358</b>	<b>91</b>
<b>Inflation and Cost Escalation</b>	<b>\$ 25,000,000</b>		<b>\$ 25,000,000</b>	
<b>Emergency Capital Projects</b>	<b>\$ 75,000,000</b>	<b>\$ 38,000,000</b>	<b>\$ 113,000,000</b>	
<b>Deferred Maintenance</b>	<b>\$ 160,612,496</b>	<b>\$ 40,000,000</b>	<b>\$ 200,612,496</b>	
<b>Private Colleges &amp; Universities</b>		<b>\$ 400,000,000</b>	<b>\$ 400,000,000</b>	
<b>Higher Education Total</b>	<b>\$ 1,035,286,878</b>	<b>\$ 2,169,824,200</b>	<b>\$ 3,205,111,078</b>	<b>240</b>

**Table 14**  
**Illinois Board of Higher Education**  
**FY19 Appropriated and Reappropriated Capital Funding**

User Agency or Agency Division Name	Appropriation Type	Project	FY19 Final Appropriation	FY20 Final Appropriation
<b>Higher Education Total</b>			<b>\$ 965,360,988</b>	<b>\$ 3,605,111,078</b>
<b>Total Public Universities</b>			<b>\$ 528,657,022</b>	<b>\$ 2,101,992,329</b>
CSU	New Appropriation	Renovation or Construction of a Nursing Lab		\$ 15,836,300
CSU	New Appropriation	Capital Renewal		\$ 17,863,400
CSU	Reappropriation	Upgrading Walkways and Parking Lots	\$ 960,000	\$ 960,000
CSU	Reappropriation	Remediation of the Convocation Building	\$ 4,260,000	\$ 4,260,000
CSU	Reappropriation	Renovate Douglas Hall	\$ 10,000,000	\$ 10,000,000
CSU	Reappropriation	Construction of an Early Childhood Development Center	\$ 14,000,000	\$ 14,000,000
CSU	Reappropriation	Construction of a Westside Campus	\$ 39,000,000	\$ 39,000,000
CSU	Reappropriation	Renovation of Robinson Center	\$ 7,500,000	\$ 7,500,000
CSU	Reappropriation	Upgrade Utility Tunnel Electrical Systems	\$ 921,523	\$ 708,950
CSU	Reappropriation	Upgrade Utility Tunnel and Electrical Systems	\$ 9,400,000	\$ 9,141,570
			<b>\$ 86,041,523</b>	<b>\$ 119,270,220</b>
EIU	New Appropriation	Construction of a New Science Building		\$ 118,836,500
EIU	New Appropriation	Capital Renewal		\$ 19,500,900
EIU	Reappropriation	Capital Renewal	\$ 1,800,000	\$ 1,800,000
EIU	Reappropriation	ADA Upgrades	\$ 1,660,000	\$ 1,658,233
EIU	Reappropriation	HVAC Upgrades - Old Steam Plant, Blair Hall, Old Main & Other Capital Improvements	\$ 642,900	\$ 623,520
EIU	Reappropriation	Campus Electrical Upgrades and Other Capital Projects	\$ 675,000	\$ 675,000
EIU	Reappropriation	HVAC Life Sciences and Coleman Hall	\$ 59,282	\$ 59,282
EIU	Reappropriation	Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	\$ 10,790	\$ 10,790
EIU	Reappropriation	HVAC Life Sciences and Coleman Hall	\$ 4,757,100	\$ 4,757,100
			<b>\$ 9,605,072</b>	<b>\$ 147,921,325</b>
GSU	New Appropriation	Construction of an Expansion of Academic Bldg E		\$ 3,530,000
GSU	New Appropriation	Capital Renewal		\$ 29,195,000
GSU	Reappropriation	Capital Renewal	\$ 265,000	\$ 265,000
GSU	Reappropriation	Replacing Roadways and Sidewalks	\$ 460,000	\$ 460,000
			<b>\$ 725,000</b>	<b>\$ 33,450,000</b>
ISU	New Appropriation	Renovation, Rehabilitation of Milner Library		\$ 89,205,000
ISU	New Appropriation	Capital Renewal		\$ 40,408,700
ISU	Reappropriation	Capital Renewal	\$ 60,000	\$ 60,000
ISU	Reappropriation	Upgrading the Steam Heating System, and Other Capital Improvements	\$ 1,365,000	\$ 1,365,000
User Agency or Agency Division Name	Appropriation Type	Project	FY19 Final Appropriation	FY20 Final Appropriation

ISU	Reappropriation	Renovation of Capen Auditorium, and Other Capital Improvements	\$ 200,000	\$ 200,000
ISU	Reappropriation	Renovating Stevenson and Turner Halls for Life/Safety, and Other Capital Improvements	\$ 290,000	\$ 290,000
ISU	Reappropriation	Renovation of Schroeder Hall and Other Capital Improvements	\$ 2,070,000	\$ 2,070,000
ISU	Reappropriation	Renovation of the Fine Arts Complex	\$ 61,900,000	\$ 61,900,000
			<b>\$ 65,885,000</b>	<b>\$ 195,498,700</b>

NEIU	New Appropriation	Renovation of the Carruthers Center and Remodeling and Expansion of the Performing Arts Building		\$ 23,418,500
NEIU	New Appropriation	Capital Renewal		\$ 19,190,300
NEIU	Reappropriation	Capital Renewal	\$ 1,345,000	\$ 1,345,000
NEIU	Reappropriation	Remodel Buildings C, E and F and Other Capital Improvements	\$ 6,870,000	\$ 6,870,000
NEIU	Reappropriation	Construct Education Building	\$ 79,000,000	\$ 79,000,000
NEIU	Reappropriation	Replacing Roofs and Repairing Walls	\$ 125,000	\$ 125,000
NEIU	Reappropriation	Remodel the Science Building to Upgrade HVAC and Other Capital Improvements	\$ 2,240,000	\$ 2,240,000
NEIU	Reappropriation	Replacing Roofs and Repairing Walls	\$ 228,920	\$ 24,997
NEIU	Reappropriation	Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	\$ 292,064	\$ 67,048
			<b>\$ 90,100,984</b>	<b>\$ 132,280,845</b>

NIU	New Appropriation	Construction of a Computer Science & Tech Center		\$ 77,025,000
NIU	New Appropriation	Capital Renewal		\$ 52,900,800
NIU	Reappropriation	Capital Renewal	\$ 6,810,000	\$ 6,810,000
NIU	Reappropriation	Construct a Computer Science and Technology Center	\$ 3,090,000	\$ 3,090,000
NIU	Reappropriation	Renovating and Expanding Stevens Building and Other Capital Improvements	\$ 5,922,171	\$ 631,979
NIU	Reappropriation	Renovating and Expanding Stevens Building and Other Capital Improvements	\$ 1,000,000	\$ 133,621
			<b>\$ 16,822,171</b>	<b>\$ 140,591,400</b>

SIU	New Appropriation	Carbondale-Construction of a Communications Bldg		\$ 83,019,200
SIU	New Appropriation	Edwardsville-Construction of a Health Sciences Bldg		\$ 105,370,000
SIU	New Appropriation	Carbondale-Capital Renewal		\$ 56,074,500
SIU	New Appropriation	Edwardsville-Capital Renewal		\$ 24,257,200
SIU	New Appropriation	School of Medicine-Capital Renewal		\$ 11,938,300
SIU	Reappropriation	Carbondale -Capital Renewal	\$ 1,225,000	\$ 1,225,000
SIU	Reappropriation	SIU Statewide - Capital Renewal	\$ 1,000	\$ 1,000
SIU	Reappropriation	Edwardsville - Capital Renewal	\$ 1,350,000	\$ 1,350,000
SIU	Reappropriation	Carbondale -Renovating Greenhouses	\$ 2,540,000	\$ 2,540,000
SIU	Reappropriation	Edwardsville - For Replacing Windows and Other Capital Improvements	\$ 125,000	\$ 125,000
<b>User Agency or Agency Division Name</b>	<b>Appropriation Type</b>	<b>Project</b>	<b>FY19 Final Appropriation</b>	<b>FY20 Final Appropriation</b>
SIU	Reappropriation	Edwardsville - Renovating the Chiller Plant, and Other Capital Improvements	\$ 270,000	\$ 270,000

SIU	Reappropriation	Carbondale - Construct Transportation and Education Center	\$ 290,000	\$ 290,000
SIU	Reappropriation	Carbondale - Communications Building	\$ 2,830,000	\$ 2,830,000
SIU	Reappropriation	SIU School of Medicine - Infrastructure Upgrades	\$ 470,000	\$ 470,000
SIU	Reappropriation	Edwardsville - Renovating and Constructing a Science Laboratory	\$ 6,221,423	\$ 4,814,371
SIU	Reappropriation	Carbondale - Upgrading Fire Alarm Systems	\$ 1,137,332	\$ 1,086,312
			<b>\$ 16,459,755</b>	<b>\$ 295,660,883</b>

U of I	New Appropriation	Chicago-Construction and Renovation of a Computer Research and Learning Center		\$ 98,000,000
U of I	New Appropriation	Springfield-Construction of a Library Learning Center		\$ 35,000,000
U of I	New Appropriation	Urbana/Champaign-Construction of a Math, Statistics, Data Science Collaboration Center		\$ 100,000,000
U of I	New Appropriation	Construction of a Building for Quantum Information Sciences and Technology		\$ 100,000,000
U of I	New Appropriation	Chicago-Capital Renewal		\$ 146,433,000
U of I	New Appropriation	Springfield-Capital Renewal		\$ 11,632,500
U of I	New Appropriation	Urbana/Champaign-Capital Renewal		\$ 195,200,700
U of I	Reappropriation	Statewide - Capital Renewal	\$ 24,075,000	\$ 24,075,000
U of I	Reappropriation	Springfield - Capital Renewal	\$ 35,000	\$ 35,000
U of I	Reappropriation	Urbana/Champaign -Capital Renewal	\$ 1,460,000	\$ 1,460,000
U of I	Reappropriation	Chicago - Capital Renewal	\$ 2,645,000	\$ 2,645,000
U of I	Reappropriation	Urbana/Champaign - Renovation of Instructional Labs - Medical Sciences Building, and Other Capital Improvements	\$ 120,000	\$ 120,000
U of I	Reappropriation	Chicago - Exterior Repairs to the Science and Engineering South Buildings, and Other Capital Improvements	\$ 2,750,000	\$ 2,750,000
U of I	Reappropriation	Urbana/Champaign - For Fourth Street Improvements, and Other Capital Improvements	\$ 115,000	\$ 115,000
U of I	Reappropriation	Chicago - Plan, Construct and Equip Chemical Sciences Building and Other Capital Improvements	\$ 68,000,000	\$ 68,000,000
U of I	Reappropriation	Chicago - Exterior Repairs	\$ 910,000	\$ 910,000
U of I	Reappropriation	Urbana/Champaign - Interior and Exterior Renovations to the Education Building	\$ 800,000	\$ 800,000
U of I	Reappropriation	Chicago - Upgrading the HVAC System, Daley Library, and Other Capital Improvements	\$ 250,000	\$ 250,000
U of I	Reappropriation	Urbana/Champaign - Construct Computer and Engineering Facility, In Addition To Funds Previously Appropriated	\$ 85,000	\$ 68,411
U of I	Reappropriation	Springfield - Renovation and Construction of the Public Safety Building	\$ 5,510,000	\$ 5,510,000
<b>User Agency or Agency Division Name</b>	<b>Appropriation Type</b>	<b>Project</b>	<b>FY19 Final Appropriation</b>	<b>FY20 Final Appropriation</b>
U of I	Reappropriation	Springfield - Visual and Performing Arts Building Upgrades and Campus Metering upgrades	\$ 570,000	\$ 570,000
U of I	Reappropriation	Chicago - Exterior Repairs And Window Replacements, and Other Capital Improvements	\$ 3,350,000	\$ 3,350,000
U of I	Reappropriation	Chicago - Replacement of Roofing Systems - Engineering Research Facility	\$ 205,000	\$ 205,000
U of I	Reappropriation	Urbana/Champaign - Health/Life Safety Upgrades Campuswide and Other Capital Improvements	\$ 2,059,132	\$ 702,617
U of I	Reappropriation	Chicago - College of Dentistry - Upgrade Campus Infrastructure and Building Renovations and Other Capital	\$ 14,633,293	\$ 6,692,456



U of I	Reappropriation	Urbana/Champaign - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	\$ 2,279,683	\$ 2,279,683
U of I	Reappropriation	Chicago - Upgrading Elevators	\$ 691,264	\$ 691,264
U of I	Reappropriation	Urbana/Champaign - Constructing an Integrated Bioresearch Laboratory and Other Capital Improvements	\$ 11,789,145	\$ 5,707,125
U of I	Reappropriation	Urbana/Champaign - Renovate Lincoln Hall (College Of Dentistry)	\$ 2,000,000	\$ 2,000,000
			<b>\$ 144,332,517</b>	<b>\$ 815,202,756</b>

WIU	New Appropriation	Construction of a Science Building		\$ 94,500,000
WIU	New Appropriation	Capital Renewal		\$ 28,931,200
WIU	Reappropriation	Capital Renewal	\$ 485,000	\$ 485,000
WIU	Reappropriation	Construct Performing Arts Center	\$ 89,000,000	\$ 89,000,000
WIU	Reappropriation	Construct Quad-City Riverfront Campus	\$ 5,660,000	\$ 5,660,000
WIU	Reappropriation	Renovation and Construction of Quad-City Riverfront Campus	\$ 3,315,000	\$ 3,315,000
WIU	Reappropriation	Improvements to Memorial Hall and Other Capital Improvements	\$ 225,000	\$ 225,000
			<b>\$ 98,685,000</b>	<b>\$ 222,116,200</b>

**Total Community College** **\$ 300,991,927** **\$ 744,974,358**

ICCB	New Appropriation	ICCB - Capital Renewal		\$ 60,000,000
ICCB	New Appropriation	ICCB - Capital Renewal		\$ 112,570,600
ICCB	New Appropriation	City Colleges of Chicago - Capital Renewal		\$ 27,613,400
ICCB	New Appropriation	Joliet Junior College-Construction of a Downtown City Center Campus		\$ 19,828,400
ICCB	New Appropriation	Spoon River College-Renovation of Macomb CTE/Nursing Building		\$ 6,077,700
ICCB	New Appropriation	Lincoln Land Community College-Renovation and Expansion of Student Services Facilities		\$ 3,793,000
ICCB	New Appropriation	Southeastern Community College-Addition to the Carmi/White County Vocational Building		\$ 1,681,000
ICCB	New Appropriation	Waubensee Community College-Construction and Renovation of th Career Technical Educational Building		\$ 12,669,700
User Agency or Agency Division Name	Appropriation Type	Project	FY19 Final Appropriation	FY20 Final Appropriation
ICCB	New Appropriation	Olney Central College-Renovaion of the Applied Technology Center		\$ 2,307,300
ICCB	New Appropriation	Carl Sandburg Community College-Repair and Pavement of Parking Lots and Roads		\$ 422,700
ICCB	New Appropriation	College of DuPage-Grounds and Retention Pone Improvements		\$ 3,252,300
ICCB	New Appropriation	Rend Lake Community College-Construction of an Allied Health Building		\$ 5,270,700
ICCB	New Appropriation	Morton Community College-Repair and replacement of Parking Lots, Roadways, and Walkways		\$ 4,881,800
ICCB	New Appropriation	McHenry County College-Construction of a Career, Technical and Manufacturing Center		\$ 15,761,500
ICCB	New Appropriation	Oakton Community College-Addition and Remodeling of the Des Plaines Campus		\$ 31,866,500
ICCB	New Appropriation	Triton College-Window Replacements		\$ 1,691,600
ICCB	New Appropriation	Shawnee College-Construction and Renovation of a Building Center		\$ 1,952,900

ICCB	New Appropriation	Danville Area Community College-Renovation of the Clock Tower Center and Horticulture Facility		\$ 2,265,800
ICCB	New Appropriation	Moraine Valley Community College-Renovation of Buildings A,B, and L and the Health Careers Center		\$ 43,063,400
ICCB	New Appropriation	College of Lake County-Construction of a Classroom Building		\$ 26,713,100
ICCB	New Appropriation	South Suburban College-Construction of an Allied Health Addition		\$ 35,776,300
ICCB	New Appropriation	Illinois Eastern College-Frontier College-Renovation of the Student Education and Support Center		\$ 2,642,900
ICCB	New Appropriation	Lewis and Clark Community College-Renovation and Repairs to the Main Complex		\$ 37,500,000
ICCB	New Appropriation	Prairie State College-roof Repairs and Replacement and Repairs of the High Voltage System		\$ 5,600,000
ICCB	New Appropriation	Illinois Central College-Renovations at the Edwards Building and Roadway and Parking Lot Resurfacing		\$ 5,163,800
ICCB	New Appropriation	John A. Logan College-Expansion of the West Lobby		\$ 3,775,000
ICCB	New Appropriation	Parkland College - Grant for Safety Improvements of the Chemistry Lab		\$ 100,000
ICCB	New Appropriation	College of Lake County-Grant for Costs Associated with Building Renovations		\$ 800,000
ICCB	New Appropriation	Oakton Community College-Grant for Costs Associated with Classroom Renovations		\$ 125,000
ICCB	New Appropriation	College of DuPage-Grant for Costs Associated with the Renovation of the STEM Center		\$ 125,000
ICCB	New Appropriation	Rock Valley College-Grant for Costs Associated with Infrastructure Improvements		\$ 100,000
ICCB	New Appropriation	Prairie State College-Grant for Costs Associated with Roof Replacement		\$ 2,100,000
User Agency or Agency Division Name	Appropriation Type	Project	FY19 Final Appropriation	FY20 Final Appropriation
ICCB	New Appropriation	Illinois Valley Community College-Grant for Costs Associated with Capital Improvements for an Ag Facility		\$ 150,000
ICCB	New Appropriation	Lewis and Clark Community College-Grant for Costs Associated with the Renovation of Erickson Hall		\$ 200,000
ICCB	New Appropriation	College of Lake County Waukegan Branch-Grant for Costs Associated with Capital Improvements		\$ 200,000
ICCB	New Appropriation	Elgin Community College-Grant for Costs Associated with Optician Lab Technology Space		\$ 300,000
ICCB	New Appropriation	Elgin Community College-Grant for costs Associated with Capital Improvements for Mechatronics		\$ 200,000
ICCB	New Appropriation	Morton Community College-Grant for Costs Associated with the Construction of a New Facility		\$ 660,000
ICCB	Reappropriation	South Suburban College - Replacement of Roofing Systems and Exterior Repairs	\$ 145,000	\$ 145,000
ICCB	Reappropriation	South Suburban College -Renovation of Gym and Maintenance Facility	\$ 1,040,000	\$ 1,040,000
ICCB	Reappropriation	Southeastern Illinois College - Construction of a Vocational Building	\$ 1,650,000	\$ 1,650,000
ICCB	Reappropriation	Lakeland College - Construction of a Workforce Relocation Center, and Other Capital Improvements	\$ 10,930,000	\$ 10,930,000
ICCB	Reappropriation	Lakeland College - Student Services Building Addition	\$ 8,950,000	\$ 8,950,000
ICCB	Reappropriation	Statewide - ICCB - Capital Renewal	\$ 11,300,000	\$ 11,300,000
ICCB	Reappropriation	Carl Sandburg Community College - Customer Service Area Renovation, and Other Capital Improvements	\$ 200,000	\$ 200,000

ICCB	Reappropriation	Lakeland College - Construction of a Rural Development Technology Center, and Other Capital Improvements	\$ 8,400,000	\$ 8,400,000
ICCB	Reappropriation	Illinois Central College - Renovation of Classrooms, Offices and Corridors	\$ 80,000	\$ 80,000
ICCB	Reappropriation	Illinois Central College - Construction of the Sustainability Education Center	\$ 2,920,000	\$ 2,920,000
ICCB	Reappropriation	Kennedy King College - Remodel for a Culinary Arts Educational Facility and Other Capital Improvements	\$ 12,020,000	\$ 12,020,000
ICCB	Reappropriation	Lincoln Land Community College - Exterior Repairs	\$ 335,000	\$ 335,000
ICCB	Reappropriation	Morton Community College - Installing an Emergency Generator	\$ 195,000	\$ 195,000
ICCB	Reappropriation	Rock Valley College - Construction of a Performance Venue Center and Remodeling of Existing Classroom Buildings	\$ 8,600,000	\$ 8,600,000
ICCB	Reappropriation	Shawnee College - Capital Improvements at the Metropolis Regional Education Center	\$ 70,000	\$ 70,000
ICCB	Reappropriation	Joliet Junior College - Upgrading Utilities	\$ 320,000	\$ 320,000
ICCB	Reappropriation	Southwestern Illinois Community College - Site Improvements at the Central Quad	\$ 880,000	\$ 880,000
ICCB	Reappropriation	Kaskaskia College - Infrastructure Improvements - Vandalia Campus	\$ 6,200,000	\$ 6,200,000
<b>User Agency or Agency Division Name</b>	<b>Appropriation Type</b>	<b>Project</b>	<b>FY19 Final Appropriation</b>	<b>FY20 Final Appropriation</b>
ICCB	Reappropriation	Kankakee Community College - Construction a Medical Laboratory/Classroom Facility, and Other Capital	\$ 47,000	\$ 47,000
ICCB	Reappropriation	Lincoln Trail College - Crawford County - Construction of a Technology Center	\$ 8,370,000	\$ 8,370,000
ICCB	Reappropriation	Illinois Valley Community College - Community Instructional Center	\$ 210,000	\$ 210,000
ICCB	Reappropriation	Triton College - Renovating and Expanding the Technology Building	\$ 330,000	\$ 330,000
ICCB	Reappropriation	College of DuPage - Installation of the Instructional Center Noise Abatement	\$ 1,560,000	\$ 1,560,000
ICCB	Reappropriation	City Colleges Of Chicago - Rock Valley College - Renovation and Expansion of Classroom Building II and Other Capital Improvements	\$ 17,000,000	\$ 17,000,000
ICCB	Reappropriation	William Rainey Harper College - Engineering and Technology Center Renovations	\$ 900,000	\$ 619,739
ICCB	Reappropriation	Joliet Junior College - Replacing Exterior Stairs and Other Capital Improvements	\$ 50,000	\$ 50,000
ICCB	Reappropriation	Parkland College - Construction of a Student Services Center Addition	\$ 215,000	\$ 215,000
ICCB	Reappropriation	Lincoln Trail College - Construction of an AC/Refrigeration and Sheet Metal Technology Building	\$ 1,660,000	\$ 1,660,000
ICCB	Reappropriation	McHenry County College - Construction of a Greenhouse	\$ 750,000	\$ 750,000
ICCB	Reappropriation	McHenry County College - Construction of a Pump House	\$ 120,000	\$ 120,000
ICCB	Reappropriation	William Rainey Harper College - Upgrading Parking Lots	\$ 1,410,000	\$ 1,410,000
ICCB	Reappropriation	Humboldt Park Education Center - Renovations to the Humboldt Park Vocational Education Center	\$ 5,525,000	\$ 5,525,000
ICCB	Reappropriation	Truman College - Capital Improvements	\$ 5,000,000	\$ 5,000,000
ICCB	Reappropriation	Waubensee Community College - Replacement of Temporary Building "A"	\$ 2,900,000	\$ 2,900,000
ICCB	Reappropriation	Temporary Facilities Replacement - IECC - Olney Central - Construction of the Collision Repair Technology Center	\$ 120,000	\$ 120,000

ICCB	Reappropriation	Temporary Facilities Replacement - College of DuPage - Temporary Facilities Replacement	\$ 20,000,000	\$ 20,000,000
ICCB	Reappropriation	Lewis and Clark Community College - Construction of an Engineering Annex	\$ 1,700,000	\$ 1,700,000
ICCB	Reappropriation	Lincoln Land Community College - Renovations to Sangamon Hall	\$ 3,315,000	\$ 3,315,000
ICCB	Reappropriation	Wabash Valley - Construction of a Student Center	\$ 4,460,000	\$ 4,460,000
ICCB	Reappropriation	Lewis and Clark Community College - Construction of a Daycare and Montessori School	\$ 1,650,000	\$ 1,650,000
ICCB	Reappropriation	Richland Community College - Student Success Center Renovation and Addition	\$ 596,003	\$ 330,868
<b>User Agency or Agency Division Name</b>	<b>Appropriation Type</b>	<b>Project</b>	<b>FY19 Final Appropriation</b>	<b>FY20 Final Appropriation</b>
ICCB	Reappropriation	College of Lake County -Upgrading HVAC and Electrical Systems and Installation of Fire Suppression Systems at the Grayslake Campus	\$ 1,933,355	\$ 1,861,277
ICCB	Reappropriation	Olive Harvey College - Construction of a New Building	\$ 6,562,273	\$ 533,706
ICCB	Reappropriation	Spoon River College - Construction of a Multi-Purpose Building	\$ 392,092	\$ 1,136
ICCB	Reappropriation	College of Lake County - Construction of a Classroom Building at the Grayslake Campus	\$ 8,852,247	\$ 6,143,060
ICCB	Reappropriation	Rock Valley College - Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	\$ 11,000,000	\$ 1,766,130
ICCB	Reappropriation	South Suburban College - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	\$ 15,860,000	\$ 15,746,981
ICCB	Reappropriation	City Colleges Of Chicago (William Rainey Harper) - For Replacement of Hospitality Facility	\$ 4,370,000	\$ 4,370,000
ICCB	Reappropriation	Joliet Junior College - Grant for Costs Associated with Construction of the City Center Campus	\$ 10,000,000	\$ -
ICCB	Reappropriation	William Rainey Harper College - Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	\$ 42,000,000	\$ 42,000,000
ICCB	Reappropriation	Prairie State College - Costs Associated with Capital Improvements	\$ 2,900,000	\$ 2,839,370
ICCB	Reappropriation	Morton Community College - Capital Improvements	\$ 450,000	\$ 450,000
ICCB	Reappropriation	College of Lake County - For Construction of a Service Building	\$ 35,273,957	\$ 35,273,957
ICCB	Reappropriation	City Colleges Of Chicago (Olive Harvey)- Remobilization Costs for Construction of a New Building	\$ 8,000,000	\$ 1,943,151
ICCB	Reappropriation	Richland Community College - Student Success Center Renovation and Addition	\$ 400,000	\$ 391,583
ICCB	Reappropriation	ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	\$ 875,000	\$ 875,000
			<b>\$ 300,991,927</b>	<b>\$ 744,974,358</b>

**IMSA Total**
**\$ 4,433,986 \$ 19,531,895**

IMSA	New Appropriation	Renovation of Residence Halls		\$ 8,675,800
IMSA	New Appropriation	Capital Renewal		\$ 6,680,000
IMSA	Reappropriation	Costs Associated With Correcting the Water Infiltration System in the Academic Building	\$ 3,700,000	\$ 3,700,000
IMSA	Reappropriation	Space for Delivery of a Teacher Training and Development and Student Enrichment Program and Other Capital	\$ 108,843	\$ 108,843

IMSA	Reappropriation	Main Building Addition and Residence Halls' Renovations	\$ 93,662	\$ 93,662
IMSA	Reappropriation	Kane County - "A" Wing Laboratories Remodeling	\$ 531,481	\$ 273,590

**\$ 4,433,986 \$ 19,531,895**

User Agency or Agency Division Name	Appropriation Type	Project	FY19 Final Appropriation	FY20 Final Appropriation
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**Statewide Funding Total** **\$ 131,278,053 \$ 338,612,496**

Capital Development Board	New Appropriation	State Capital Funding Projects & Cost Escalations (Not limited to Higher Education)		\$ 40,000,000
Capital Development Board	New Appropriation	Higher Education Emergency Projects & Cost Escalations		\$ 38,000,000
Capital Development Board	Reappropriation	State Capital Funding Projects & Cost Escalations (Not limited to Higher Education)	\$ 31,278,053	\$ 160,612,496
Capital Development Board	Reappropriation	Higher Education Emergency Projects	\$ 75,000,000	\$ 75,000,000
Capital Development Board	Reappropriation	Higher Education Emergency Projects & Cost Escalations	\$ 25,000,000	\$ 25,000,000
			<b>\$ 338,612,496</b>	

**Private College and University Funding Total** **\$ - \$ 400,000,000**

Capital Development Board	New Appropriation	Grants to Various Private Colleges and Universities		\$ 400,000,000
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