

**APPROVED**  
**JUNE 9, 2020**

Item #G-13  
June 9, 2020

**CONSIDERATION AND APPROVAL TO AMEND PUBLIC UNIVERSITY  
NONINSTRUCTIONAL CAPITAL  
FOR FISCAL YEAR 2020**

**Submitted for:** Amendment.

**Summary:** This item recommends amending the University of Illinois Urbana-Champaign (UIUC) noninstructional capital plan for the concurrent construction of baseball and softball training facilities. This request for an increase of \$6 million appropriated to the University of Illinois Urbana-Champaign including \$3 million pledged toward the construction of the Softball Training Facility and in total \$6.5 million pledged for this combined \$14.5 million project.

**Action Requested:** That the Illinois Board of Higher Education approve the amendment listed in this item.

STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

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During design clarification for the baseball training facility, the Martin family came forward with a generous gift to replicate that facility for the women's softball program. The buildings will be similar in scope, programming, operations, and schedule. By combining these two facilities, the project will realize efficiencies in design, construction, and schedule that result in significant cost benefits by constructing both facilities concurrently as one project.

The Division of Intercollegiate Athletics is seeking to invest in facility improvements as they are committed to providing the student athletes with the resources required to realize their full potential as students, athletes, and well-rounded citizens. Eichelberger Field was constructed in 2008 for the newly created women's softball team as the University sought to provide more opportunities for women on campus to participate in intercollegiate athletics. In order to provide those opportunities, programs through construction of modern facilities and training methods seek to stay current with state of athletics in a competitive environment. Intercollegiate sports as configured today require year-round training and with an outdoor spring sport in the heart of the Midwest that becomes a challenging proposition without facilities that provide year-round indoor training options as this facility will.

**Board of Trustees of the University of Illinois Urbana-Champaign**

The Board of Trustees of the University of Illinois Urbana-Champaign request approval for the following amendment to the Noninstructional Capital budget to increase it to a total of \$14.5 million in Fiscal Year 2020 funds:

	<b>Original</b>	<b>Combined</b>
Construction Budget	\$6,805,000	\$11,457,170
A/E Owner's Cost	1,014,400	1,897,030
Bidding Cont.	340,300	572,900
Construction Cont.	340,300	572,900
<b>TOTAL</b>	<b>\$8,500,000</b>	<b>\$14,500,000</b>

**Staff Recommendation**

The staff recommends adoption of the following resolution:

*The Illinois Board of Higher Education hereby approves the following amendment to Public University Noninstructional Capital for the University of Illinois Urbana-Champaign.*