

**FISCAL YEAR 2021 APPROPRIATIONS FOR
HIGHER EDUCATION GENERAL ASSEMBLY ACTION**

Submitted for: Information.

Summary: The Illinois General Assembly adjourned on May 24, 2020. This item summarizes the general Assembly's action on the Fiscal Year 2021 budget for the State of Illinois related to higher education.

Action Requested: None.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2021 APPROPRIATIONS FOR
HIGHER EDUCATION GENERAL ASSEMBLY ACTION**

The General Assembly met under the extraordinary conditions of the COVID-19 pandemic in a short, four-day session, prior to Memorial Day, to consider a limited set of issues, including passage of the budget for Fiscal Year 2021. The sudden onset of the pandemic and the rapid and unprecedented decline in state revenues required a reassessment of the Governor's budget recommendations presented in February.

The budget that was passed for higher education operations provided funding equal to the Fiscal Year 2020 budget. To make up for the loss in state tax revenues, the overall state budget anticipates the state will borrow \$5 billion from the Federal Reserve, with the expectation that Congress will pass an additional round of COVID-19 relief to assist states.

For the state's public higher education system, still recovering from a long decline in state support and the loss of 70 percent of funding for public universities and community colleges during Fiscal Year 2016 due to the budget impasse, a flat budget is a relief, tempered by uncertainties for the future. An additional concern will be the decisions of tens of thousands of students whether to start or continue their studies and how that will impact revenue, and longer-term, the state's workforce and economy.

The budget reflects an additional \$50 million in federal funds through the Governor's Emergency Education Relief Funds, nearly half of the federal funds available to the Governor through these emergency funds. This is a sign of the strong commitment to higher education now in Illinois. In addition, the certified amounts for the State University Retirement System were included in the budget. The capital budget primarily re-appropriates funds for projects included in the Rebuild Illinois program passed in Fiscal Year 2020.

Higher Education Budget Summary

As noted previously, appropriations for general revenue higher education operations line items for Fiscal Year 2021 are the same as what was in the Fiscal Year 2020 budget. The lone exception is a \$52,000 transfer from the Illinois Community College Board (ICCB) GED testing line to the ICCB operations line. Appropriations from other funds are increased by \$54.6 million, primarily due to the federal Governor's Emergency Education Relief Funding provided through the CARES Act. In addition, the state university retirement system certified contribution was funded, adding \$141.3 million.

Detailed Changes

- **Federal Governor's Emergency Education Relief** – A total of \$50 million was added from the federal CARES Act. \$19 million is provided to the Illinois Community College Board for distribution to community colleges. \$31 million is provided to the Illinois Board of Higher Education, for universities.

- **Federal Adult Education Funding** – A total of \$3,325,000 was added for adult education programs, administered by the Illinois Community College Board, including \$3 million for programs and \$325,000 for program administration.
- **Chicago State University Education Improvement Fund** – Added \$1.4 million.
- **Illinois Math and Science Academy Income Fund** – Added \$114,000 to reflect additional funds received into the fund.
- **University License Plate Fund** – Appropriations to state universities from the license plate fund were reduced by a total of \$122,000. The changes were made to better reflect receipts into the fund for each university.
- **University of Illinois Special Funds** – The University of Illinois receives funding for several of its special programs from special funds. Their total appropriations from special funds for Fiscal Year 2021 was reduced by a net \$88,100. They will receive an increase of \$211,900 for the Illinois Fire Services Institute from the Fire Prevention Fund. The Emergency Mosquito Abatement program will receive \$100,000 less from the Emergency Public Health Fund. The Mosquito Research and Abatement program will receive \$200,000 less from the Used Tire Management Fund.
- **Capital** – The budget includes a total of \$3.427 billion in appropriations capital and capital renewal for public universities, community colleges and Illinois Mathematics and Science Academy, as well as \$110.4 million for emergency projects and cost escalations not assigned to specific institutions, and \$400 million for private colleges and universities. In addition, \$228 million was appropriated to the Capital Development Board for overall state needs and cost escalations. That funding can be used for a variety of state needs, including but not limited to higher education. grant.
- **State University Retirement System** – SURS received \$2.001 billion for Fiscal Year 2021 comprised of \$1.781 billion from General Revenue Fund, \$215 million from the State Pension Fund and \$4.6 million from the Health Insurance fund. This represents an increase of \$141.3 million or 7.6 percent over the SURS appropriation for Fiscal Year 2020.

ADDITIONAL DETAIL

- For additional detail please see Tables 1-13

Table 1
FY 2021 - HB 64
Higher Education Operations and Grants
General Funds*
(in thousands of dollars)

	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Institutional Operations and Grants	\$ 1,875,948.8	\$ 2,030,407.5	\$ 2,224,239.3	\$ 2,155,110.5	\$ 2,030,407.5	\$ -	0.0%
Universities	\$ 1,105,076.2	\$ 1,157,861.0	\$ 1,226,145.3	\$ 1,213,488.2	\$ 1,157,861.0	\$ -	0.0%
Community Colleges	269,296.4	302,836.2	318,647.2	316,128.9	302,836.2	-	0.0%
Adult Education/Postsecondary Career and Technical Education	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
Illinois Student Assistance Commission	439,705.3	504,641.2	590,778.6	556,643.5	504,641.2	-	0.0%
Illinois Mathematics and Science Academy	18,391.9	18,943.9	20,494.0	19,891.1	18,943.9	-	0.0%
State Universities Civil Service System	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%
Board of Higher Education	2,805.9	2,805.9	3,964.6	2,889.4	2,805.9	-	0.0%
IBHE Institutional Grants/Special Initiatives	7,316.9	8,316.9	29,145.7	9,316.9	8,316.9	-	0.0%
State Universities Retirement System	1,374,500.6	1,644,123.1	1,786,308.8	1,786,308.8	1,785,389.8	141,266.7	8.6%
Community College Health Insurance Fund	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
State Contribution to SURS (General Funds Only) @	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
Total	\$ 3,250,449.4	\$ 3,674,530.6	\$ 4,010,548.1	\$ 3,941,419.3	\$ 3,815,797.3	\$ 141,266.7	3.8%

Source of Appropriated Funds							
General Revenue Fund	1,948,512.8	2,307,320.0	2,537,766.3	2,505,700.9	2,448,395.0	141,075.0	6.1%
Education Assistance Fund	1,214,436.0	1,279,710.0	1,379,052.6	1,348,217.8	1,279,901.7	191.7	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
Total	3,268,518.8	3,692,600.0	4,028,617.5	3,959,488.7	3,833,866.7	141,266.7	6.1%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education

@Amount appropriated is less than the Amount certified by SURS which must be paid by state law

Table 2
FY 2021 - HB 64
Higher Education Operations and Grants*
All Appropriated Funds
(in thousands of dollars)

	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Total Institutional Operations and Grants	2,255,242.6	\$ 2,399,622.6	\$ 2,563,386.4	\$ 2,494,257.6	\$ 2,454,251.5	\$ 54,628.9	2.3%
Universities	\$ 1,114,161.9	\$ 1,167,957.0	\$ 1,236,059.3	\$ 1,223,402.2	\$ 1,169,146.9	\$ 1,189.9	0.1%
Community Colleges	283,871.4	314,811.2	330,622.2	328,103.9	334,136.2	19,325.0	6.1%
Adult Education/Postsecondary Career and Technical Education	92,093.4	95,207.1	95,207.1	96,901.5	98,207.1	3,000.0	3.2%
Illinois Student Assistance Commission	725,039.0	779,674.9	835,812.3	801,677.2	779,674.9	-	0.0%
Illinois Mathematics and Science Academy	22,091.9	22,754.9	24,419.0	23,816.1	22,868.9	114.0	0.5%
State Universities Civil Service System	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%
Board of Higher Education	4,085.9	4,285.9	5,444.6	4,369.4	4,285.9	-	0.0%
IBHE Institutional Grants/Special Initiatives	12,816.9	13,816.9	34,645.7	14,816.9	44,816.9	31,000.0	224.4%
State Universities Retirement System	1,589,500.6	1,859,123.1	2,001,308.8	2,001,308.8	2,000,389.8	141,266.7	7.6%
Community College Health Insurance Fund	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
State Contribution to SURS (General Funds Only) @	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
State Contribution to SURS (State Pension Fund Estimate)	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%
TOTAL	\$ 3,844,743.2	\$ 4,258,745.7	\$ 4,564,695.2	\$ 4,495,566.4	\$ 4,454,641.3	\$ 195,895.6	4.6%

Source of Appropriated Funds							
General Revenue	3,268,518.8	3,692,600.0	4,028,617.5	3,959,488.7	3,833,866.7	141,266.7	3.8%
General Revenue Fund	1,948,512.8	2,307,320.0	2,537,766.3	2,505,700.9	2,448,395.0	141,075.0	6.1%
Education Assistance Fund	1,214,436.0	1,279,710.0	1,379,052.6	1,348,217.8	1,279,901.7	191.7	0.0%
Personal Property Tax Replacement Fund	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
Other State Funds	295,970.7	296,192.0	296,124.0	296,124.0	350,820.9	54,628.9	18.4%
Federal Funds	280,253.7	269,953.7	239,953.7	239,953.7	269,953.7	-	0.0%
TOTAL	3,844,743.2	4,258,745.7	4,564,695.2	4,495,566.4	4,454,641.3	195,895.6	4.6%

@Amount appropriated is less than the Amount certified by SURS which must be paid by state law

Table 3
FY 2021 - HB 64
Higher Education Operations and Grants
Other Appropriated Fund Sources
(in thousands of dollars)

	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Fire Prevention Fund (U of I)	\$ 4,155.7	\$ 4,216.0	\$ 4,216.0	\$ 4,216.0	\$ 4,427.9	\$ 211.9	5.0%
CSU Education Improvement Fund	1,600.0	1,600.0	1,600.0	1,600.0	3,000.0	1,400.0	87.5%
State College and University Trust Fund (EIU, ISU, NIU, SIU, & U of I)	373.0	473.0	291.0	291.0	351.0	(122.0)	-25.8%
General Professions Dedicated Fund (CSU, SIU, & U of I)	2,057.0	2,057.0	2,057.0	2,057.0	2,057.0	-	0.0%
Emergency Public Health Fund (U of I)	200.0	400.0	400.0	400.0	300.0	(100.0)	-25.0%
Used Tire Management Fund (U of I)	200.0	600.0	600.0	600.0	400.0	(200.0)	-33.3%
Hazardous Waste Research Fund (U of I)	500.0	500.0	500.0	500.0	500.0	-	0.0%
Pet Population Control (U of I)	-	250.0	250.0	250.0	250.0	-	0.0%
ISAC Federal State Student Incentive Trust Fund	13,700.0	13,400.0	13,400.0	13,400.0	13,400.0	-	0.0%
Illinois National Guard Grant Fund (ISAC)	20.0	20.0	20.0	20.0	20.0	-	0.0%
ISAC Contracts and Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
University Grant Fund (ISAC)	110.0	110.0	110.0	110.0	110.0	-	0.0%
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	-	0.0%
IL Future Teachers Corps Scholarship Fund (ISAC)	100.0	100.0	100.0	100.0	100.0	-	0.0%
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	-	0.0%
Student Loan Operating Fund (ISAC)	261,053.7	251,053.7	221,053.7	221,053.7	251,053.7	-	0.0%
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	36,500.0	31,000.0	563.6%
Private College Academic Quality Assurance Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assurance Fund (IBHE)	500.0	600.0	600.0	600.0	600.0	-	0.0%
PBVS Quality Assurance Fund (IBHE)	550.0	650.0	650.0	650.0	650.0	-	0.0%
Distance Learning Fund (IBHE)	100.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data & Research Recovery	30.0	30.0	30.0	30.0	30.0	-	0.0%
Illinois Mathematics and Science Academy Income Fund	3,700.0	3,811.0	3,925.0	3,925.0	3,925.0	114.0	3.0%
ICCB Adult Education Fund	24,500.0	24,500.0	24,500.0	24,500.0	27,825.0	3,325.0	13.6%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Contracts and Grants Fund	12,500.0	10,000.0	10,000.0	10,000.0	29,000.0	19,000.0	190.0%
ICCB Career and Technical Education Fund	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-	0.0%
ICCB Instructional Development Revolving Fund	100.0	100.0	100.0	100.0	100.0	-	0.0%
SBE GED Testing Fund (ICCB)	200.0	100.0	100.0	100.0	100.0	-	0.0%
State Pension Fund (SURS)	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%
TOTAL	\$ 576,224.4	\$ 566,145.7	\$ 536,077.7	\$ 536,077.7	\$ 620,774.6	\$ 54,628.9	9.6%

Table 4
FY 2021 - HB 64
University Operations and Grants
General Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Chicago State University	32,697.4	\$ 33,351.3	\$ 35,018.9	\$ 37,085.0	\$ 36,769.8	\$ 35,018.9	\$ -	0.0%
Eastern Illinois University	38,678.1	39,451.7	41,424.3	43,868.3	43,495.5	41,424.3	-	0.0%
Governors State University	21,656.0	22,089.1	23,193.6	24,562.0	24,353.3	23,193.6	-	0.0%
Illinois State University	65,004.0	66,304.1	69,619.3	73,726.8	73,100.3	69,619.3	-	0.0%
Northeastern Illinois University	33,209.0	33,873.2	35,566.9	37,665.3	37,345.2	35,566.9	-	0.0%
Northern Illinois University	81,983.5	83,623.2	87,804.4	92,984.9	92,194.6	87,804.4	-	0.0%
Southern Illinois University**	180,913.8	184,512.0	193,630.6	205,054.8	203,205.2	193,630.6	-	0.0%
University of Illinois**	583,005.9	594,644.9	622,015.0	658,684.5	650,956.9	622,015.0	-	0.0%
Western Illinois University	46,300.7	47,226.7	49,588.0	52,513.7	52,067.4	49,588.0	-	0.0%
Total	1,083,448.4	\$ 1,105,076.2	\$ 1,157,861.0	\$ 1,226,145.3	\$ 1,213,488.2	\$ 1,157,861.0	\$ -	0.0%

Source of Appropriated Funds								
General Revenue	1,083,448.4	1,105,076.2	1,157,861.0	1,226,145.3	1,213,488.2	1,157,861.0	-	0.0%
General Revenue Fund	55,453.5	57,668.7	58,251.7	61,659.1	59,067.2	58,251.7	-	0.0%
Education Assistance Fund	1,027,994.9	1,047,407.5	1,099,609.3	1,164,486.2	1,154,421.0	1,099,609.3	-	0.0%

**University of Illinois and Southern Illinois University system totals

Table 5
FY 2021 - HB 64
Community College Operations and Grants
Appropriated Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Unrestricted Grants to Colleges	248,030.5	\$ 252,991.2	\$ 265,316.9	\$ 280,917.0	\$ 278,537.4	\$ 265,316.9	\$ -	0.0%
Base Operating Grants	168,271.5	171,636.9	179,940.2	190,556.6	188,937.2	179,940.2	-	0.0%
Performance Based Funding	351.9	359.0	359.0	359.0	359.0	359.0	-	0.0%
Designated Grant - City Colleges of Chicago	12,386.0	12,633.7	13,265.4	14,048.1	13,928.7	13,265.4	-	0.0%
Small College Grants	537.6	548.4	548.4	548.4	548.4	548.4	-	0.0%
Equalization Grants	66,483.5	67,813.2	71,203.9	75,404.9	74,764.1	71,203.9	-	0.0%
Other Grants and Initiatives	10,621.3	\$ 14,012.1	\$ 34,927.1	\$ 34,927.1	\$ 34,927.1	\$ 53,875.1	\$ 18,948.0	54.3%
Lincoln's Challenge Scholarships	60.2	60.2	60.2	60.2	60.2	60.2	-	0.0%
East St. Louis Higher Education Center	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	1,457.9	-	0.0%
Veterans Shortfall Grants	1,328.8	4,264.6	4,264.6	4,264.6	4,264.6	4,264.6	-	0.0%
Alternative Schools Network	6,794.4	6,794.4	3,000.0	3,000.0	3,000.0	3,000.0	-	0.0%
High School Equivalency Testing	980.0	1,020.0	1,200.0	1,200.0	1,200.0	1,148.0	(52.0)	-4.3%
P-20 Council	-	150.0	150.0	150.0	150.0	150.0	-	0.0%
Illinois Central College Apprenticeship Grant	-	265.0	-	-	-	-	-	0.0%
Competitive Grant Program	-	-	23,794.4	23,794.4	23,794.4	23,794.4	-	0.0%
Grants for Transitional Math Development	-	-	1,000.0	1,000.0	1,000.0	1,000.0	-	0.0%
Held in Reserve by General Assembly	-	-	-	-	-	-	-	0.0%
Governor's Emergency Education Relief Fund	-	-	-	-	-	19,000.0	19,000.0	New Line
TOTAL	258,651.8	\$ 267,003.3	\$ 300,244.0	\$ 315,844.1	\$ 313,464.5	\$ 319,192.0	\$ 18,948.0	6.3%

Illinois Community College Board Operations

Administration (General Funds)	2,184.0	\$ 2,293.1	\$ 2,592.2	\$ 2,803.1	\$ 2,664.4	\$ 2,644.2	\$ 52.0	2.0%
Office Operations	1,744.1	1,853.2	2,031.9	2,133.5	2,092.9	2,083.9	52.0	2.6%
Illinois Longitudinal Data System	439.9	439.9	560.3	669.6	571.5	560.3	-	0.0%
Administration (Other Appropriated Funds)	15,075.0	\$ 14,575.0	\$ 11,975.0	\$ 11,975.0	\$ 11,975.0	\$ 12,300.0	\$ 325.0	2.7%
ICCB Adult Education Administration	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,575.0	325.0	26.0%
ICCB Contracts and Grants Fund	12,500.0	12,500.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
ICCB Federal Trust Fund	525.0	525.0	525.0	525.0	525.0	525.0	-	0.0%
ICCB Instructional Dev./Enhancement Revolving Fund	300.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
High School Equivalency Testing Fund	500.0	200.0	100.0	100.0	100.0	100.0	-	0.0%
TOTAL	17,259.0	\$ 16,868.1	\$ 14,567.2	\$ 14,778.1	\$ 14,639.4	\$ 14,944.2	\$ 377.0	2.6%

GRAND TOTAL	275,910.8	\$ 283,871.4	\$ 314,811.2	\$ 330,622.2	\$ 328,103.9	\$ 334,136.2	\$ 19,325.0	6.1%
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Source of Appropriated Funds

General Funds*	260,835.8	269,296.4	302,836.2	318,647.2	316,128.9	302,836.2	-	0.0%
General Revenue Fund	26,080.8	29,846.3	51,692.1	52,685.7	52,427.6	51,692.1	-	0.0%
Education Assistance Fund	131,255.0	133,880.1	145,574.1	154,162.9	158,131.3	145,574.1	-	0.0%
Personal Property Tax Replacement Fund	103,500.0	105,570.0	105,570.0	111,798.6	105,570.0	105,570.0	-	0.0%
Other Appropriated Funds	15,075.0	14,575.0	11,975.0	11,975.0	11,975.0	31,300.0	19,325.0	161.4%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 6
FY 2021 - HB 64
Adult Education and Postsecondary Career and Technical Education
Appropriated Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Adult Education	55,524.0	\$ 55,524.0	\$ 57,137.7	\$ 57,137.7	\$ 58,832.1	\$ 60,137.7	\$ 3,000.0	5.3%
State Appropriated Funds	32,274.0	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
Basic Grants	21,572.4	21,572.4	22,651.0	22,651.0	23,783.6	22,651.0	-	0.0%
Performance Based Grants	10,701.6	10,701.6	11,236.7	11,236.7	11,798.5	11,236.7	-	0.0%
Federal Adult Education Grants**	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	26,250.0	3,000.0	12.9%
Postsecondary Career and Technical Education*	36,569.4	\$ 36,569.4	\$ 38,069.4	\$ 38,069.4	\$ 38,069.4	\$ 38,069.4	\$ -	0.0%
State Appropriated Funds	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Career and Technical Education Programs	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	18,069.4	-	0.0%
Federal Career and Technical Education Grants	18,500.0	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-	0.0%
TOTAL	92,093.4	\$ 92,093.4	\$ 95,207.1	\$ 95,207.1	\$ 96,901.5	\$ 98,207.1	\$ 3,000.0	3.2%

Source of Appropriated Funds								
General Funds *	32,274.0	\$ 32,274.0	\$ 33,887.7	\$ 33,887.7	\$ 35,582.1	\$ 33,887.7	\$ -	0.0%
General Revenue Fund	32,274.0	32,274.0	33,887.7	33,887.7	35,582.1	33,887.7	-	0.0%
Other Appropriated Funds	41,750.0	\$ 41,750.0	\$ 43,250.0	\$ 43,250.0	\$ 43,250.0	\$ 46,250.0	3,000.0	6.9%
ICCB Adult Education Fund	23,250.0	23,250.0	23,250.0	23,250.0	23,250.0	26,250.0	3,000.0	12.9%
ICCB Career and Technical Education Fund	18,500.0	18,500.0	20,000.0	20,000.0	20,000.0	20,000.0	-	0.0%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

**For FY18, excludes Adult Education fund appropriation used for operational expenses. This is included in the Community College total.

Table 7
FY 2021 - HB 64
Illinois Student Assistance Commission
All Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Monetary Award Program	401,341.9	\$ 401,341.9	\$ 451,341.9	\$ 501,341.9	\$ 501,341.9	\$ 451,341.9	\$ -	0.0%
General Funds	401,341.9	401,341.9	451,341.9	501,341.9	501,341.9	451,341.9	-	0.0%
Other Grant and Scholarship Programs (State Funded)	10,635.6	\$ 35,645.7	\$ 46,581.6	\$ 80,716.7	\$ 46,581.6	\$ 46,581.6	\$ -	0.0%
AIM HIGH	-	25,000.0	35,000.0	45,000.0	35,000.0	35,000.0	-	0.0%
Illinois Veteran & Nat. Guard Grants: General Funds	-	-	-	23,000.0	-	-	-	0.0%
Higher Education License Plate Grants (HELP)	110.0	110.0	110.0	110.0	110.0	110.0	-	0.0%
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	20.0	-	0.0%
Minority Teachers of Illinois Scholarships	1,900.0	1,900.0	1,900.0	2,500.0	1,900.0	1,900.0	-	0.0%
Dependents Grants	1,192.1	1,237.4	1,273.3	1,273.3	1,273.3	1,273.3	-	0.0%
Teacher/Child Care Provider Loan Repayment Program	439.9	439.9	439.9	975.0	439.9	439.9	-	0.0%
Optometric Education Scholarship Program (OSF)	50.0	50.0	50.0	50.0	50.0	50.0	-	0.0%
Golden Apple Scholars of Illinois (OSF)	100.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
Golden Apple Scholars of Illinois	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	-	0.0%
Golden Apple Accelerators Program	-	-	750.0	750.0	750.0	750.0	-	0.0%
Illinois Scholars	35.2	-	-	-	-	-	-	0.0%
Veterans' Home Loan Repayment	26.4	26.4	26.4	26.4	26.4	26.4	-	0.0%
Nurse Educator Loan Repayment	264.0	264.0	264.0	264.0	264.0	264.0	-	0.0%
Exonerated Persons Grants	-	-	150.0	150.0	150.0	150.0	-	0.0%
Other Grant and Scholarship Programs (Federally Funded)	13,700.0	\$ 13,700.0	\$ 13,400.0	\$ 13,400.0	\$ 13,400.0	\$ 13,400.0	\$ -	0.0%
Federal Grant Funding	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	-	0.0%
John R. Justice Loan Repayment	300.0	300.0	300.0	300.0	300.0	300.0	-	0.0%
Federal Paul Douglas Collections (Refund to ED)	400.0	400.0	100.0	100.0	100.0	100.0	-	0.0%
Administration (General Funds)	997.7	\$ 2,997.7	\$ 6,997.7	\$ 9,000.0	\$ 9,000.0	\$ 6,997.7	\$ -	0.0%
Agency State Administration	-	2,000.0	3,500.0	4,000.0	4,000.0	3,500.0	-	0.0%
Outreach/Research/Training	997.7	997.7	3,497.7	5,000.0	5,000.0	3,497.7	-	0.0%
Administration (Other Appropriated Funds)	10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ 10,300.0	\$ -	0.0%
Collections Activities (ISAC Accounts Receivable Fund)	300.0	300.0	300.0	300.0	300.0	300.0	-	0.0%
Contracts & Grants Fund	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	0.0%
Total, Grant Programs and Administration	436,975.2	\$ 463,985.3	\$ 528,621.2	\$ 614,758.6	\$ 580,623.5	\$ 528,621.2	\$ -	0.0%
Federal Loan Program Administration and Loan Reimbursement	294,053.7	\$ 261,053.7	\$ 251,053.7	\$ 221,053.7	\$ 221,053.7	\$ 251,053.7	\$ -	0.0%
TOTAL	731,028.9	\$ 725,039.0	\$ 779,674.9	\$ 835,812.3	\$ 801,677.2	\$ 779,674.9	\$ -	0.0%

Source of Appropriated Funds

General Funds*	412,695.2	\$ 439,705.3	\$ 504,641.2	\$ 590,778.6	\$ 556,643.5	\$ 504,641.2	\$ -	0.0%
General Revenue Fund	997.7	429,339.6	493,489.6	555,491.9	545,491.9	493,489.6	-	0.0%
Education Assistance Fund	-	-	-	-	-	-	-	0.0%
Education Assistance Fund	411,697.5	10,365.7	11,151.6	35,286.7	11,151.6	11,151.6	-	0.0%
Federal Funds	13,700.0	13,700.0	13,400.0	13,400.0	13,400.0	13,400.0	-	0.0%
Student Loan Fund	294,053.7	261,053.7	251,053.7	221,053.7	221,053.7	251,053.7	-	0.0%
Other State Funds	10,580.0	10,580.0	10,580.0	10,580.0	10,580.0	10,580.0	-	0.0%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 8
FY 2021 - HB 64
Illinois Mathematics and Science Academy
All Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Illinois Mathematics and Science Academy	21,580.7	\$ 22,091.9	\$ 22,754.9	\$ 24,419.0	\$ 23,816.1	\$ 22,868.9	\$ 114.0	0.5%

Source of Appropriated Funds

General Funds	18,030.7	\$ 18,391.9	\$ 18,943.9	\$ 20,494.0	\$ 19,891.1	\$ 18,943.9	\$ -	0.0%
Education Assistance Fund	18,030.7	18,391.9	18,943.9	20,494.0	19,891.1	18,943.9	-	0.0%
Income Fund	3,550.0	3,700.0	3,811.0	3,925.0	3,925.0	3,925.0	114.0	3.0%

Table 9
FY 2021 - HB 64
State Universities Civil Service System
All Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Office Operations	1,058.6	\$ 1,082.2	\$ 1,114.7	\$ 1,176.2	\$ 1,170.4	\$ 1,114.7	\$ -	0.0%
Source of Appropriated Funds								
General Funds*	1,058.6	\$ 1,082.2	\$ 1,114.7	\$ 1,176.2	\$ 1,170.4	\$ 1,114.7	\$ -	0.0%
General Revenue Fund	1,058.6	1,082.2	1,114.7	1,176.2	1,170.4	1,114.7	-	0.0%

*General funds total includes Budget Stabilization Fund, Personal Property Tax Replacement Fund, & the Fund for the Advancement of Education.

Table 10
FY 2021 - HB 64
Board of Higher Education
All Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Office Operations/Lump Sum	3,551.20	\$ 3,704.10	\$ 3,904.10	\$ 4,727.70	\$ 3,980.00	\$ 3,904.10	\$ -	0.0%
Illinois Longitudinal Data System	381.8	\$ 381.8	\$ 381.8	\$ 716.9	\$ 389.4	\$ 381.8	\$ -	0.0%
TOTAL	3,933.0	4,085.9	4,285.9	5,444.6	4,369.4	4,285.9	\$ -	0.0%

Source of Appropriated Funds

General Funds	2,753.0	\$ 2,805.9	\$ 2,805.9	\$ 3,964.6	\$ 2,889.4	\$ 2,805.9	\$ -	0.0%
General Revenue Fund	2,753.0	2,805.9	2,805.9	3,964.6	2,889.4	2,805.9	-	0.0%
Other Funds	1,180.0	\$ 1,280.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ 1,480.0	\$ -	0.0%
Private College Academic Quality Assurance Fund	100.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
Academic Quality Assistance Fund	500.0	500.0	600.0	600.0	600.0	600.0	-	0.0%
PBVS Quality Assurance Fund	550.0	550.0	650.0	650.0	650.0	650.0	-	0.0%
Distance Learning Fund **	30.0	100.0	100.0	100.0	100.0	100.0	-	0.0%
IBHE Data Resource and Recovery		30.0	30.0	30.0	30.0	30.0	-	0.0%

Table 11
FY 2021 - HB 64
IBHE Institutional Grants/Special Initiatives
All Funds
(in thousands of dollars)

	FY2018 Final Appropriations	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Higher Education Cooperation Act (HECA)	-	\$ -	\$ -	\$ 20,000.0	\$ -	\$ -	\$ -	NA
University Center of Lake County *	1,055.7	1,055.7	1,055.7	1,173.0	1,055.7	1,055.7	-	0.0%
Quad Cities Graduate Study Center	73.8	73.8	73.8	82.0	73.8	73.8	-	0.0%
MyCreditsTransfer	183.3	183.3	183.3	203.7	183.3	183.3	-	0.0%
Cooperative Work Study Grants	980.5	980.5	980.5	1,089.4	980.5	980.5	-	0.0%
Creating Pathways and Access for Student Success (CPASS)	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	-	0.0%
Illinois Mathematics and Science Fusion Program	95.9	95.9	95.9	106.5	95.9	95.9	-	0.0%
Diversifying Higher Education Faculty in Illinois (DFI)	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	1,456.5	-	0.0%
Grow Your Own Program	1,466.3	1,466.3	2,466.3	2,466.3	2,466.3	2,466.3	-	0.0%
Nursing School Grants	373.9	373.9	373.9	415.4	373.9	373.9	-	0.0%
Nurse Educator Fellowships	197.4	197.4	197.4	219.3	197.4	197.4	-	0.0%
ILDS Data Commons	-	-	-	500.0	-	-	-	NA
Common Application	-	-	-	-	1,000.0	-	-	NA
NCLB - Improving Teacher Quality State Grant Program (Federal)	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	0.0%
Governor's Emergency Education Relief Fund	-	-	-	-	-	31,000.0	31,000.0	New Line
TOTAL	\$ 12,816.9	\$ 12,816.9	\$ 13,816.9	\$ 34,645.7	\$ 14,816.9	\$ 44,816.9	\$ 31,000.0	224.4%

Source of Appropriated Funds

General Funds	\$ 7,316.9	\$ 7,316.9	\$ 8,316.9	\$ 29,145.7	\$ 9,316.9	\$ 8,316.9	\$ -	0.0%
General Revenue Fund	7,316.9	7,316.9	8,316.9	29,145.7	9,316.9	8,316.9	-	0.0%
Federal Funds	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	36,500.0	31,000.0	563.6%

Table 12
FY 2021 - HB 64
State Universities Retirement System
All Funds

(in thousands of dollars)

	FY2018 Final Appropriations*	FY2019 Final Appropriations	FY2020 Final Appropriations	FY2021 IBHE Recommendations	FY2021 Governor's Recommendations	FY2021 Final Appropriations	Change FY20-21 Dollar Change	Percent Change
Contributions to State University Retirement System	1,587,985.0	1,585,109.8	1,854,692.0	1,996,686.0	1,996,686.0	1,995,767.0	141,075.0	7.6%
General Funds	1,372,985.0	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
State Pension Fund	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%
Community College Retirees Health Insurance	4,133.3	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
TOTAL	1,592,118.3	\$ 1,589,500.6	\$ 1,859,123.1	\$ 2,001,308.8	\$ 2,001,308.8	\$ 2,000,389.8	\$ 141,266.7	7.6%

Source of Appropriated Funds

General Funds	1,377,118.3	\$ 1,374,500.6	\$ 1,644,123.1	\$ 1,786,308.8	\$ 1,786,308.8	\$ 1,785,389.8	\$ 141,266.7	8.6%
General Revenue Fund	1,372,985.0	1,370,109.8	1,639,692.0	1,781,686.0	1,781,686.0	1,780,767.0	141,075.0	8.6%
Education Assistance Fund	4,133.3	4,390.8	4,431.1	4,622.8	4,622.8	4,622.8	191.7	4.3%
State Pensions Fund	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	215,000.0	-	0.0%

*Amount appropriated may be less than the certified amounts required to be paid per state law

Table 13
FY 2021 - HB 64
Higher Education Capital Funding

	Direct Projects & General Funding	Emergencies & Capital Renewal	Total
Universities	\$ 1,398,388,224	\$ 694,836,784	\$ 2,093,225,008
Community Colleges	\$ 604,362,131	\$ 209,530,753	\$ 813,892,884
IMSA	\$ 12,690,985	\$ 6,680,000	\$ 19,370,985
Statewide Higher Education	\$ 11,493,470	\$ 98,862,098	\$ 110,355,568
Private Colleges & Universities	\$ 400,000,000	\$ -	\$ 400,000,000
Total - Higher Education Only	\$ 1,028,546,586	\$ 1,009,909,635	\$ 3,436,844,445
CDB Funding for General Capital *	\$ 227,955,580	\$ -	\$ 227,955,580

* Appropriations for statewide needs, including projects other than higher education