

APPROVED

MARCH 9, 2021

Item #D-1
March 9, 2021

**CONSIDERATION AND APPROVAL OF NON-INSTRUCTIONAL CAPITAL
PROJECTS FOR FISCAL YEAR 2021**

Submitted for: Approval.

Summary: This item recommends approving the University of Illinois Urbana Champaign non-instructional capital plan for the following projects:

Ubben Basketball Complex Expansion

Action Requested: That the Illinois Board of Higher Education approve the project listed in this item.



STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

Project Name: Ubben Basketball Complex Expansion University of Illinois Urbana Champaign

Project Scope

The Ubben Basketball Complex is a facility that serves both men's and women's intercollegiate basketball teams. This remodel will double the square footage from 39,000 gross square feet (GSF) to just over 81,000 GSF, which includes two additional half-court basketball practice courts. New office space and areas to host small groups and recruits will also be added. Other additions include a sports medicine area, strength and conditioning room, locker rooms, and multipurpose rooms serving as the academic and nutrition center.

Project Rationale

The Division of Intercollegiate Athletics recently undertook the Illinois Champions Campaign, an aggressive step to enhance the facilities to better serve Illini athletes in their goal to be competitive in the Big Ten Conference, nationally, and to provide student athletes with the resources required to realize their full potential as students, athletes, and complete citizens. The basketball practice facility, which serves both teams, is a prime candidate for upgrades and has received several donations to make an upgrade possible. Addition of new half court playing surfaces will allow further skill development while not disrupting full court action. This project follows recent sport facility upgrades for soccer, baseball, softball, and football in an ongoing effort to create modern facilities for each sport.

Project Financing:

Construction Cost:	\$25,202,300
Bid Contingency:	\$1,260,100
Construction Cont:	\$1,890,200
FFE:	\$900,000
Owner's Cost:	\$5,747,400
Total:	\$35,000,000

This project is to be financed by gift funds, which to date are over \$27.5 million and the remainder of project will be funded with campus institutional funds generated from Division of Intercollegiate Athletics (DIA) revenues. No student tuition or fees will be used to finance this project.

Constituency Input in the Decision-Making Process:

Recently the University began a \$2.25 billion fund raising campaign. As part of the With Illinois Campaign, the Division of Intercollegiate Athletics has an ambitious goal to raise \$300 million to enhance student athlete support and experience along with a goal of raising funds for infrastructure improvements. As part of this commitment several athletics projects have been

funded with the aid of private funds including recent projects such as the Football Performance Center, the Track/Soccer Stadium, a baseball/softball training facility, and now the men's and women's basketball practice facility. Each of these projects will have a portion of the funding garnered from private gifts. The Board of Trustees has given support for each of these projects advancing them at each respective step including approvals at their July and September 2020 meetings.

Staff Recommendation:

The staff recommends adoption of the following resolution:

The Illinois Board of Higher Education hereby approves the Public University Non-Instructional Capital Project included in this item.