Fiscal Year 2023 Budget Recommendations
Ginger Ostro, Executive Director
Illinois Board of Higher Education
January 10, 2022
A thriving Illinois has an inclusive economy and broad prosperity with equitable paths to opportunity for all, especially those facing the greatest barriers.
Strategies for a Thriving Illinois

Close the equity gaps for students who have been left behind.

Build a stronger financial future for individuals and institutions.

Increase talent and innovation to drive economic growth.
Fiscal Year 2023 Recommendations: Invest in Strategies for a Thriving Illinois

Invest an additional $139M in general funds in Fiscal Year 2023 for A Thriving Illinois

Meet certified funding levels for State Universities Retirement System

Reappropriate funding for Rebuild Illinois and all current capital projects
Build a stronger financial future for individuals and institutions.
Sustainability Strategy 1: Invest in public higher education through an equitable, adequate, and stable funding system

Develop equitable, adequate, and stable funding system based on principles from *A Thriving Illinois*

More information available at the [Commission website](#)
Sustainability Strategy 1: Invest in public higher education through an equitable, adequate, and stable funding system

A First Step: allocate $58 million in new university funds based on number and percent Pell students

<table>
<thead>
<tr>
<th>Public University</th>
<th>FY22 Appropriation</th>
<th>New $ Allocation</th>
<th>FY23 Recommendation</th>
<th>% Change from FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSU</td>
<td>35,019</td>
<td>2,385</td>
<td>37,404</td>
<td>7%</td>
</tr>
<tr>
<td>EIU</td>
<td>41,924</td>
<td>2,333</td>
<td>44,257</td>
<td>6%</td>
</tr>
<tr>
<td>GSU</td>
<td>23,194</td>
<td>2,785</td>
<td>25,979</td>
<td>12%</td>
</tr>
<tr>
<td>ISU</td>
<td>69,619</td>
<td>4,728</td>
<td>74,348</td>
<td>7%</td>
</tr>
<tr>
<td>NEIU</td>
<td>35,567</td>
<td>4,043</td>
<td>39,610</td>
<td>11%</td>
</tr>
<tr>
<td>NIU</td>
<td>87,804</td>
<td>7,209</td>
<td>95,013</td>
<td>8%</td>
</tr>
<tr>
<td>SIU</td>
<td>193,631</td>
<td>7,674</td>
<td>201,305</td>
<td>4%</td>
</tr>
<tr>
<td>U of I</td>
<td>622,040</td>
<td>22,563</td>
<td>644,603</td>
<td>4%</td>
</tr>
<tr>
<td>WIU</td>
<td>49,588</td>
<td>4,676</td>
<td>54,264</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,158,386</strong></td>
<td><strong>58,397</strong></td>
<td><strong>1,216,783</strong></td>
<td><strong>5%</strong></td>
</tr>
</tbody>
</table>

+$58M
+5%
Sustainability Strategy 1: Invest in public higher education through an equitable, adequate, and stable funding system

Increase funding by $15.8 million for community colleges, adult education, and career and technical education

+$15.8M
+5%
Sustainability Strategy 2: Increase MAP $50M per year to reach $1 billion

Fund MAP at $530 million in Fiscal Year 2023

In FY02, the maximum MAP Award covered 100% of Public University tuition and fees. The maximum was raised in FY20, but in FY22 only covers 33%.

Even with increased funding, MAP FY22 only covers 38% at community colleges.

Build a stronger financial future for individuals and institutions.
Sustainability Strategy 6 calls for creative options for building family savings

Add $10 million to College Illinois! to meet commitments already made to families saving for college

+$10M
Close the equity gaps for students who have been left behind.
Equity Strategy 1: Support learning renewal and student supports

Direct federal funds to meet needs of those most impacted by the pandemic

Illinois Tutoring Initiative: $25 million through FY 23

• Governor’s Emergency Education Relief Fund (GEER): $80 million through 2023
Equity Strategy 3: Implement equitable talent management to increase and retain faculty, staff, administrators of color.

Add $525,000 to the Diversifying Faculty in Illinois program to serve 35 more fellows, one-third of those who are turned away each year.

Close the equity gaps for students who have been left behind.
Equity Strategy 8: Expand college access and support models

Provide $5 million in state funds to continue ISACorps and other ISAC services

Close the equity gaps for students who have been left behind
Increase talent and innovation to drive economic growth.
Growth Strategy 4: Encourage high school graduates to stay in Illinois

Maintain Funding for AIM HIGH Scholarships at $35 million

AIM HIGH Implemented with Equity Focus

In an analysis of the second year of the program, ISAC found that AIM HIGH recipients were:

- 15% Latinx
- 17% Black
- 60% Pell Eligible, including 6 schools where more than 60% of AIM HIGH students were Pell eligible. Notably, 99% of NIU’s and 65% of UIUC’s AIM HIGH students were Pell eligible.
Growth Strategy 5: Establish Consortium to better serve incumbent early childhood workforce

Continue $200 million federal investment to support the Early Childhood Access Consortium for Equity

- Student scholarship applications available now
- Community-based navigators launching soon
- College and University-based coaches and mentors coming soon
- Streamlined process for transferring from community colleges to universities

Increase the talent and innovation to drive economic growth
Growth Strategy 7: Enhance access to educator preparation programs

Expand Minority Teacher Scholarships and Illinois Teacher Loan Repayment Program by $2.8 million

- Increase numbers served by Teacher Loan Repayment Program
- Increase Minority Teacher Scholarship to $7,500, award up to 560 scholarships, set-aside 30% of funds for bilingual teacher candidates
Higher Education is the Path to a Thriving Illinois

The challenge of the next decade is to focus on creating broad, sustainable, and equitable paths to a prosperous future for every learner, leader, and community that we engage.
Appendix
## Fund State Universities Retirement System Certified Contribution

<table>
<thead>
<tr>
<th>State Universities Retirement System $ in Thousands</th>
<th>FY22 Enacted Appropriation</th>
<th>FY23 Certification</th>
<th>Percentage Change From FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Contribution</td>
<td>2,101,279</td>
<td>2,118,567</td>
<td>0.8%</td>
</tr>
<tr>
<td>Community College Health Insurance (CIP)</td>
<td>4,834</td>
<td>4,938</td>
<td>2.1%</td>
</tr>
<tr>
<td><strong>Total General Revenue</strong></td>
<td><strong>$ 2,106,113</strong></td>
<td><strong>$ 2,123,505</strong></td>
<td><strong>0.8%</strong></td>
</tr>
<tr>
<td><strong>Change from F22 Appropriation</strong></td>
<td><strong>$</strong></td>
<td><strong>$ 17,392</strong></td>
<td></td>
</tr>
</tbody>
</table>
1. Support **learning renewal and student supports**
2. Implement institution-level **equity plans and practices**
3. Use **equitable talent management** to increase and retain faculty, staff and trustees of color
4. Provide more pathways through **higher education for adults**
5. Consider a **direct admissions program** to simplify college search and admissions
6. Expand equitable access to **early college coursework** for high school students
7. Support implementation of **developmental education reform**
8. Expand **college access and support** models to improve college-going and completion
1. Invest in public higher education through an equitable, stable, and sufficient funding system

2. Increase Monetary Award Program (MAP) funding to $1 billion over ten years

3. Allow MAP grants to be used for year-round study

4. Address the challenge of “holds” on student accounts that prevent them from completing their degrees

5. Support new low-interest loan programs through the Office of the Treasurer for low-income students

6. Encourage creative options for family savings through Illinois’ 529 plans

7. Pilot and expand shared services programs to reduce administrative costs

8. Expand joint purchasing among institutions
Strategies for a Thriving Illinois

1. Leverage the Illinois Innovation Network
2. Establish a statewide Business and Employer Advisory Council to foster the growth of Illinois’ talent pipeline
3. Align the state’s economic development and higher education strategies, ensuring that both address historic inequities
4. Encourage high school graduates to stay in state for college and keep talent in Illinois
5. Establish a consortium of community colleges and universities to better serve the incumbent early childhood workforce
6. Expand higher education models of teaching and learning to prepare students for success in the work of the future
7. Enhance access to teacher preparation programs
8. Strengthen the credit transfer system to help students stay on track
9. Consider the role the Private Business and Vocational sector for workforce needs
Sustainability Strategy 1: Invest in public higher education through an equitable, adequate, and stable funding system

First Step: Equitable allocation of $58M in new university funds

<table>
<thead>
<tr>
<th>Public University Allocation</th>
<th>Number of Pell Recipients*</th>
<th>% Pell</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSU</td>
<td>1,295</td>
<td>63%</td>
</tr>
<tr>
<td>GSU</td>
<td>1,764</td>
<td>54%</td>
</tr>
<tr>
<td>UIC</td>
<td>10,670</td>
<td>52%</td>
</tr>
<tr>
<td>WIU</td>
<td>3,292</td>
<td>49%</td>
</tr>
<tr>
<td>NEIU</td>
<td>2,977</td>
<td>47%</td>
</tr>
<tr>
<td>NIU</td>
<td>5,619</td>
<td>44%</td>
</tr>
<tr>
<td>SIUC</td>
<td>3,631</td>
<td>38%</td>
</tr>
<tr>
<td>EIU</td>
<td>2,177</td>
<td>37%</td>
</tr>
<tr>
<td>UIS</td>
<td>988</td>
<td>35%</td>
</tr>
<tr>
<td>SIUE</td>
<td>3,707</td>
<td>34%</td>
</tr>
<tr>
<td>ISU</td>
<td>5,432</td>
<td>30%</td>
</tr>
<tr>
<td>UIUC</td>
<td>7,946</td>
<td>23%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>49,499</strong></td>
<td><strong>37%</strong></td>
</tr>
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*Three-year average