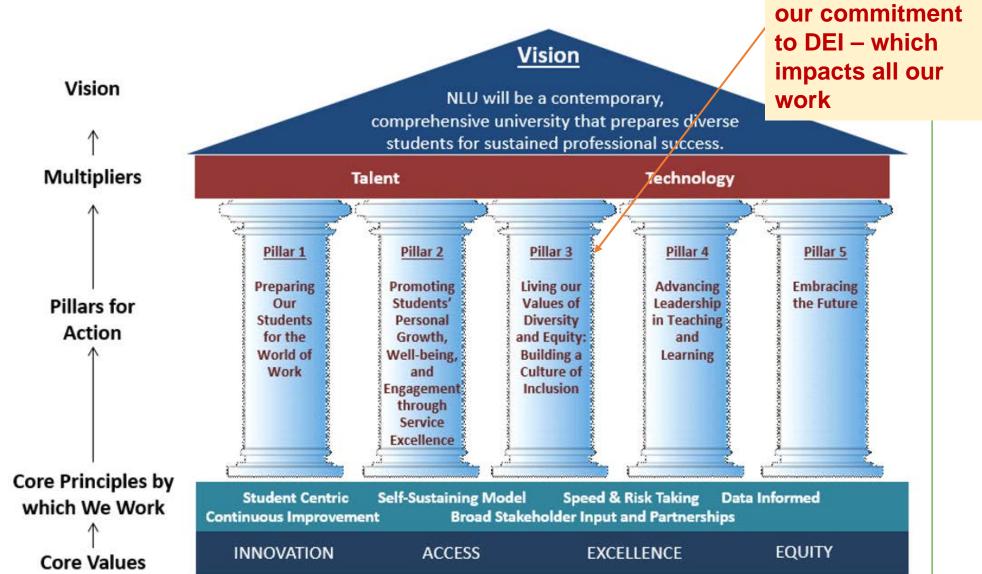
NLU Equity Plan

Presented to IBHE March 2022





2030 Strategic Plan Framework



Anchoring the

Strategic Plan as

our central pillar is

2



Building a DEI Culture

Human Capital

- Increasing efforts to recruit and retain diverse talent.
- Interview training and requirements to present diverse candidates
- Increasing onboarding support mentor program
- Mandatory training on DEI issues
- Establishment of DEI Director Position
- Formulated "stay interview" process
- Launched Interest Based Groups
- Pay equity focus

Academic Portfolio and Scholarship

- Expansion of culturally responsive teaching practices
- Broad scholarship on DEI practices
- Exploring DEI curriculum

Students

- Student equity tracking in retention and completion metrics
- Student programming to address DEI issues

Vendor Diversity

Working to advance vendor diversity

Environment

- Physical Space representing our diversity Centro de Excellencia; Multicultural Center, Brand Representation
- Policy review

Diversity, Equity, and Inclusion 2021 Progress

Metric	FY20 Baseline	FY20 Equity Baseline	2020 External Benchmarks	2021 Outcomes	2025 Goal Equity Goal
Faculty Demographics	Total 182	21.4% BIPOC (11.0% Black; 4.4% Latinx) 30% BIPOC Hires (20% Black; 6% Latinx)	20.0% BIPOC (5.6% Black; 4.5% Latinx)	29% BIPOC (14% Black, 7% Latinx, 183 total faculty) 64% BIPOC Hires (43% Black, 21% Latinx, 14 new hires)	Minimum 25% BIPOC faculty across all of the colleges (14% Black; 8% Latinx)
Staff Demographics	Total 396	47.2% BIPOC (18.4% Black; 19.4% Latinx) 58% BIPOC Hires (32% Black; 21% Latinx)	30.4% BIPOC (17.6%Black; 8.1% Latinx)	49% BIPOC (20% Black; 21% Latinx) 59% BIPOC new hires	Minimum 50% BIPOC staff (21% Black; 22% Latinx)
Management / Leadership Demographics	Total 51	23.5% BIPOC (7.8% Black; 9.8% Latinx) 40% BIPOC Hires (20% Black; 12% Latinx)	19.1% BIPOC (10.2% Black; 5.1% Latinx)	27% BIPOC (11% Black, 11% Latinx) 100% BIPOC new hires	Minimum 25% BIPOC management (10% Black; 11% Latinx) 4

Diversity, Equity, and Inclusion 2021 Progress (cont.)

Metric	FY20 Baseline	FY20 Equity Baseline	2020 External Benchmarks	2021 Outcomes	2025 Goal Equity Goal
Board of Trustees	Total 16	25% BIPOC (12.5% Black, 12.5% Latinx) (Board benchmark data is from a 2018 study)	21.4% BIPOC (7.5% Black, 4.2% Latinx)	30.8% BIPOC (15.4% Black, 15.4% Latinx)	33% of total BIPOC with equal distribution among Black and Latinx
Student DEI Score	71% of students respond within the top two satisfaction categories on DEI questions in Noel Levitz survey.	73% of NLU's students of color respond within the top two satisfaction categories on DEI questions in Noel Levitz survey.	N/A	82% of BIPOC students responded with a 6 or 7 for satisfaction on DEI Campus questions (88% Latinx, 77% Black)	75% of BIPOC students respond within the top two satisfaction categories
Employee DEI Score	3.89/5.0 All	4.03/5.0 BIPOC	3.75/5.0 All	N/A – will be administered again in Fall 2021	4.3/5.0 BIPOC



Undergraduate College (UGC): Created to reimagine higher education to drive equity in bachelor's degree attainment and employment.

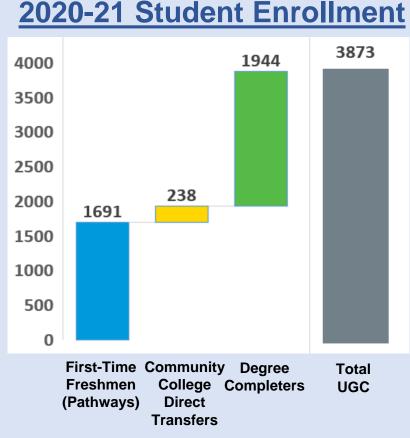
Innovative, Equity-Driven Model

Eliminating Barriers to Access

- Affordability: \$10K/year, lowest tuition in Illinois, and zero out-of-pocket cost for lowest-income students
- Broad Access Admissions: 2.0+ GPA, no SAT/ACT
- **Convenient Schedule**: Blended face-to-face/online, virtual, and fully online options

Eliminating Barriers to Success

- Clear and well-rounded course pathways to degrees
- Personalized, active, tech-enabled class experience
- Data-informed student success coaching
- Robust and accessible wraparound supports
- Embedded career preparation and placement



- 70% Pell Eligible & Undocumented, 70% First-Gen, 70% Latinx & Black
- Pathways grew from 85 students in 2016 (Year 1) to 1,691 in 2021 (Year 6)



UGC Major Accomplishments and Strategic Priorities

Major Accomplishments

- ✓ 3rd largest four-year college destination and #1 private college destination for CPS grads
- ✓ #1 nationally in 2019 in increase in % underrepresented minorities served
- ✓ #2 Best Bang for Buck in Midwest in 2020
- Innovation Awards from Eduventures, Online Learning Consortium, and EAB
- Graduation and Employment outcomes outperforming industry benchmarks
- ✓ Financially self-sustaining to fund recurring costs with \$10K/student/year tuition revenue
- ✓ \$12M+ philanthropy raised over 6+ years to fund innovation and direct-to-student support

Strategic Priorities

- Launch and scale Direct to Success (D2S) program to become top destination for community college direct transfer students
- Strengthen Career Preparation and Placement model to fuel employment
- Launch Honors Program to broaden appeal to highest-achievement first-time freshmen
- Grow Academic and Student Support
 Equity Initiatives (e.g., Eagle Brotherhood)
- Expand Virtual Instruction models
- Innovate and grow in Early Childhood Ed.
- Grow Wraparound Supports to increase persistence (emergency funds, etc.)

