

Fiscal Year 2024 Higher Education Appropriations Line Item Detail

Governor's Recommendations

State Appropriations Fund		FY19	FY20	FY21	FY22	FY23 with Supplemental	FY24	FY24 Change From FY23	FY24 % Change From FY23
Public Universities									
Chicago State University	Totals	35,258,300	36,925,900	38,325,900	40,076,900	40,076,900	42,650,800	2,573,900	6.4%
Operating	Education Assistance Fund	33,351,300	35,018,900	35,018,900	36,769,900	36,769,900	39,343,800	2,573,900	7.0%
CSU Education Improvement Fund	CSU Ed. Imp. Fund	1,600,000	1,600,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	Gen. Prof. Dedicated Fund	307,000	307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University	Totals	39,459,700	41,432,300	41,432,300	44,002,600	43,502,600	46,547,300	3,044,700	7.0%
Operating	Education Assistance Fund	39,451,700	41,424,300	41,424,300	43,495,600	43,495,600	46,540,300	3,044,700	7.0%
Grow Your Own Teachers @ EIU	General Revenue Fund				500,000				
Scholarships	State College & University Trust Fund	8,000	8,000	8,000	7,000	7,000	7,000	-	0.0%
Governors State University	Totals	22,089,100	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%
Operating	Education Assistance Fund	22,089,100	23,193,600	23,193,600	24,353,300	24,353,300	26,058,100	1,704,800	7.0%
Illinois State University	Totals	66,354,100	69,769,300	69,649,300	73,125,300	73,125,300	78,242,400	5,117,100	7.0%
Operating	Education Assistance Fund	66,304,100	69,619,300	69,619,300	73,100,300	73,100,300	78,217,400	5,117,100	7.0%
Scholarships	State College & University Trust Fund	50,000	150,000	30,000	25,000	25,000	25,000	-	0.0%
Northeastern Illinois University	Totals	33,873,200	35,566,900	35,566,900	37,345,300	37,345,300	39,959,500	2,614,200	7.0%
Operating	Education Assistance Fund	33,873,200	35,566,900	35,566,900	37,345,300	37,345,300	39,959,500	2,614,200	7.0%
Northern Illinois University	Totals	83,659,200	87,840,400	87,840,400	92,216,600	92,216,600	98,670,300	6,453,700	7.0%
Operating	Education Assistance Fund	83,623,200	87,804,400	87,804,400	92,194,600	92,194,600	98,648,300	6,453,700	7.0%
Scholarships	State College & University Trust Fund	36,000	36,000	36,000	22,000	22,000	22,000	-	0.0%
Southern Illinois University	Totals	185,781,000	194,899,600	194,897,600	204,472,200	207,972,200	222,100,600	14,128,400	6.8%
Operating	Education Assistance Fund	182,372,400	191,491,000	191,491,000	201,065,600	201,065,600	215,140,200	14,074,600	7.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	62,800	-	0.0%
Nat. Corn-to-Ethanol Research Cen.	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund						3,500,000		0.0%
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,076,800	1,076,800	1,076,800	1,130,600	53,800	5.0%
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	19,000	19,000	17,000	17,000	17,000	17,000	-	0.0%
University of Illinois	Totals	600,450,600	628,731,000	628,642,900	666,005,100	669,455,223	709,337,600	39,882,377	6.0%
Operating	Education Assistance Fund	535,741,100	562,528,200	562,528,200	590,654,600	590,654,600	632,000,400	41,345,800	7.0%
Labor & Employment Relations	General Revenue Fund	1,422,200	1,505,200	1,505,200	1,505,200	1,580,400	1,619,900	39,500	2.5%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	14,803,100	14,803,100	14,803,100	15,173,200	370,100	2.5%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund		500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund					3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund					2,000,000	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund	673,800	673,800	673,800	698,800	698,800	716,300	17,500	2.5%
Dixon Springs Ag Center	Education Assistance Fund	276,600	276,600	276,600	276,600	276,600	283,500	6,900	2.5%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,052,700	1,052,700	1,052,700	1,079,000	26,300	2.5%
College of Dentistry	Education Assistance Fund	294,800	294,800	294,800	294,800	294,800	302,200	7,400	2.5%
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,155,700	4,216,000	4,427,900	4,694,700	5,127,300	5,671,200	543,900	10.6%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	200,000	400,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	200,000	600,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research Fund 764	500,000	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Fund 764		250,000	250,000	250,000	250,000	250,000	-	0.0%
Carbon Dioxide Capture Technology (FY22 Reapprop)	Coal Tech. Dvlmnt. Assistance				8,000,000	6,000,000	4,000,000	(2,000,000)	-33.3%
Carbon Capture, Utilization & Storage	Coal Tech. Dvlmnt. Assistance				175,000	175,000	-	(175,000)	-100.0%
Water Reports Under ARPA	State Coronavirus Urg. Remediation Emerg.				769,000	711,323	411,300	(300,023)	-42.2%
Western Illinois University	Totals	47,236,700	49,598,000	49,598,000	52,077,400	52,077,400	55,722,200	3,644,800	7.0%
Operating	Education Assistance Fund	47,226,700	49,588,000	49,588,000	52,067,400	52,067,400	55,712,200	3,644,800	7.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	10,000	10,000	-	0.0%
Total Public Universities	All Fund	1,114,161,900	1,167,957,000	1,169,146,900	1,233,674,700	1,240,124,823	1,319,288,800	79,163,977	6.4%
	General Revenues	1,105,076,200	1,157,861,000	1,157,861,000	1,213,198,000	1,221,273,200	1,302,368,300	81,095,100	6.6%
	Other State Funds	9,085,700	10,096,000	11,285,900	19,707,700	18,140,300	16,509,200	(1,631,100)	-9.0%
	Federal Funds	-	-	-	769,000	711,323	411,300	(300,023)	-42.2%

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Governor's Recommendations

State Appropriations		Fund	FY19	FY20	FY21	FY22	FY23 with Supplemental	FY24	FY24 Change From FY23	FY24 % Change From FY23
IBHE										
Operational Expenses	General Revenue Fund		2,424,100	2,424,100	2,424,100	2,424,100	2,844,100	3,144,700	300,600	10.6%
P-20 ILDS	General Revenue Fund		381,800	381,800	381,800	381,800	381,800	397,100	15,300	4.0%
Strategic Planning	General Revenue Fund					250,000	250,000	260,000	10,000	4.0%
MyCreditsTransfer(u.select)	General Revenue Fund		183,300	183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities	General Revenue Fund		73,800	73,800	73,800	73,800	73,800	73,800	-	0.0%
HE Assessment in Quad Cities	General Revenue Fund					500,000	500,000	500,000	-	0.0%
STEM CPASS	General Revenue Fund		1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
IMSA Fusion	General Revenue Fund		95,900	95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study	General Revenue Fund		980,500	980,500	980,500	980,500	980,500	980,500	-	0.0%
UCLC	General Revenue Fund		1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
DFI	General Revenue Fund		1,456,500	1,456,500	1,456,500	1,456,500	1,981,500	2,050,200	68,700	3.5%
GYO	General Revenue Fund		1,466,300	2,466,300	2,466,300	2,466,300	2,466,300	2,466,300	-	0.0%
Nursing School Grants	General Revenue Fund		373,900	373,900	373,900	373,900	750,000	750,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund		197,400	197,400	197,400	197,400	400,000	400,000	-	0.0%
Common Application	General Revenue Fund					1,000,000	1,000,000	1,000,000	-	0.0%
Ending Student Housing Insecurity Program	General Revenue Fund							2,000,000	2,000,000	NEW
Mental Health Early Action - Technical Assistance Center*	General Revenue Fund						2,340,000	2,340,000	-	0.0%
Distance Learning Fund	Distance Learning Fund		100,000	100,000	100,000	100,000	150,000	150,000	-	0.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund		500,000	600,000	600,000	600,000	600,000	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance		100,000	100,000	100,000	100,000	100,000	100,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance		550,000	650,000	650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery		30,000	30,000	30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts and Grants Fund						10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts and Grants Fund							5,000,000	5,000,000	NEW
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund				31,000,000	43,000,000	43,000,000	43,000,000	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund		5,500,000	5,500,000	5,500,000	30,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs	BHE Fed Grants Fund					30,000,000	60,000,000	60,000,000	-	0.0%
High Impact Tutoring	BHE Fed Grants Fund						25,000,000	25,000,000	-	0.0%
Grow Your Own Teachers Program	State Coronavirus Urg. Remediation Emerg.					1,033,700	1,033,700	533,700	(500,000)	-48.4%
Total IBHE	All Fund		16,902,800	18,102,800	49,102,800	118,886,500	162,800,200	169,694,800	6,894,600	4.2%
	General Revenues		10,122,800	11,122,800	11,122,800	12,872,800	16,736,500	19,131,100	2,394,600	14.3%
	Other State Funds		1,280,000	1,480,000	1,480,000	1,480,000	11,530,000	16,530,000	5,000,000	43.4%
	Federal Funds		5,500,000	5,500,000	36,500,000	104,533,700	134,533,700	134,033,700	(500,000)	-0.4%

*The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023.

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Governor's Recommendations

		FY19	FY20	FY21	FY22	FY23 with Supplemental	FY24	FY24 Change From FY23	FY24 % Change From FY23
State Appropriations									
Community Colleges	Fund								
Ordinary and Contingent Expenses	General Revenue Fund	1,853,200	2,031,900	2,083,900	2,258,900	2,488,600	2,921,900	433,300	17.4%
City Colleges of Chicago	General Revenue Fund	12,633,700	13,265,400	13,265,400	13,928,700	13,928,700	14,903,700	975,000	7.0%
East St. Louis Higher Education Center	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	6,794,400	3,000,000	3,000,000	3,000,000	4,000,000	4,000,000	-	0.0%
ILDS	General Revenue Fund	439,900	560,300	560,300	560,300	560,300	650,000	89,700	16.0%
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimbursement of Vets Grants	General Revenue Fund	4,264,600	4,264,600	4,264,600	4,264,400	4,264,400	4,264,400	-	0.0%
GED Testing	General Revenue Fund	1,020,000	1,200,000	1,148,000	1,148,000	1,148,000	1,148,000	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	150,000	150,000	150,000	-	0.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund		23,794,400	23,794,400	23,794,400	23,794,400	28,794,400	5,000,000	21.0%
Transitional Math & English Development	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Operational Expenses Related to PATH	General Revenue Fund					150,000	150,000	-	0.0%
Pipeline for the Advancement of the Healthcare (PATH) Workforce	General Revenue Fund					25,000,000	25,000,000	-	0.0%
Career & Technical Education in Chicago	General Revenue Fund					5,000,000	-	(5,000,000)	-100.0%
SW Illinois College Educational Facility	General Revenue Fund					5,900,000	5,900,000	-	0.0%
College Bridge Programs (GRF)	General Revenue Fund					5,000,000	5,000,000	-	0.0%
Trade Schools	General Revenue Fund					5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund					1,000,000	-	(1,000,000)	-100.0%
Labor History & Workers' Rights Grants - Heartland CC	General Revenue Fund					150,000	-	(150,000)	-100.0%
Labor History & Workers' Rights Grants - Southwestern Illinois CC	General Revenue Fund					150,000	-	(150,000)	-100.0%
GVO @ Richland CC	General Revenue Fund					500,000	-	(500,000)	-100.0%
Mental Health Early Action - Technical Assistance Center*	General Revenue Fund					6,660,000	6,660,000	-	0.0%
Dual Credit Grants	General Revenue Fund						3,150,000	3,150,000	NEW
Noncredit Workforce Grants	General Revenue Fund						5,150,000	5,150,000	NEW
Advanced Manufacturing & Electric Vehicle Technologies	General Revenue Fund						10,000,000	10,000,000	NEW
Data Center Curriculum Development	General Revenue Fund						1,000,000	1,000,000	NEW
Digital Instruction for Title II Adult Education	General Revenue Fund						2,000,000	2,000,000	NEW
Expansion of English Language Services	General Revenue Fund						750,000	750,000	NEW
Base Operating Grants	Education Assistance Fund	66,066,900	74,370,200	74,370,200	83,367,200	83,367,200	96,592,800	13,225,600	15.9%
Equalization Grants	Education Assistance Fund	67,813,200	71,203,900	71,203,900	74,764,100	74,764,100	79,997,600	5,233,500	7.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
GED (High School Equivalency) Testing	High School Equivalency Testing	200,000	100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Instruct. Dev./Enhanc. Revolving	100,000	100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary and Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	525,000	525,000	525,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	12,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund				25,000,000	50,000,000	50,000,000	-	0.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund			19,000,000	27,000,000	27,000,000	27,000,000	-	0.0%
Adult Education and Literacy Activities	ICCB Adult Education Fund	1,250,000	1,250,000	1,575,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urg. Remediation Emerg.				10,000,000	10,000,000	10,000,000	-	0.0%
Community College Subtotal	All Funds	283,871,400	314,811,200	334,136,200	390,556,500	471,296,200	511,503,300	40,207,100	8.5%
	General Revenues	163,726,400	197,266,200	197,266,200	210,661,500	266,401,200	306,608,300	40,207,100	15.1%
	Other State Funds	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
	Federal Funds	14,575,000	11,975,000	31,300,000	74,325,000	99,325,000	99,325,000	-	0.0%
*The Fiscal Year 2023 appropriation for the Mental Health Early Action on Campus Act was added as a supplemental appropriation in January 2023.									
Adult Education									
CTE Grants	General Revenue Fund	18,069,400	18,069,400	18,069,400	18,069,400	18,972,900	18,972,900	-	0.0%
Adult Education Literacy Grants	General Revenue Fund	21,572,400	22,651,000	22,651,000	22,651,000	23,783,600	23,783,600	-	0.0%
Adult Education Perf. Based Awards	General Revenue Fund	10,701,600	11,236,700	11,236,700	11,236,700	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	18,500,000	20,000,000	20,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	26,250,000	26,800,000	26,800,000	26,800,000	-	0.0%
Adult Education Subtotal	All Funds	92,093,400	95,207,100	98,207,100	100,757,100	103,355,000	103,355,000	-	0.0%
	General Revenues	50,343,400	51,957,100	51,957,100	51,957,100	54,555,000	54,555,000	-	0.0%
	Federal Funds	41,750,000	43,250,000	46,250,000	48,800,000	48,800,000	48,800,000	-	0.0%
Total Community College + Adult Education	All Funds	375,964,800	410,018,300	432,343,300	491,313,600	574,651,200	614,858,300	40,207,100	7.0%
	General Revenues	214,069,800	249,223,300	249,223,300	262,618,600	320,956,200	361,163,300	40,207,100	12.5%
	Other State Funds	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
	Federal Funds	56,325,000	55,225,000	77,550,000	123,125,000	148,125,000	148,125,000	-	0.0%

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State Appropriations		Fund	FY19	FY20	FY21	FY22	FY23 with Supplemental	FY24	FY24 Change From FY23	FY24 % Change From FY23
IMSA										
Ordinary and Contingent Expenses		Education Assistance Fund	18,391,900	18,943,900	18,943,900	18,943,900	19,891,400	22,541,400	2,650,000	13.3%
Ordinary and Contingent Expenses		IMSA Income Fund	3,700,000	3,811,000	3,925,000	3,925,000	4,925,000	5,925,000	1,000,000	20.3%
Total IMSA		All Funds	22,091,900	22,754,900	22,868,900	22,868,900	24,816,400	28,466,400	3,650,000	14.7%
	General Revenues		18,391,900	18,943,900	18,943,900	18,943,900	19,891,400	22,541,400	2,650,000	13.3%
	Other State Funds		3,700,000	3,811,000	3,925,000	3,925,000	4,925,000	5,925,000	1,000,000	20.3%
ISAC										
Outreach		General Revenue Fund	997,700	3,497,700	3,497,700	3,497,700	6,000,000	7,000,000	1,000,000	16.7%
State Agency Operations		General Revenue Fund	2,000,000	3,500,000	3,500,000	3,500,000	6,000,000	7,000,000	1,000,000	16.7%
MAP		General Revenue & Education Assistance Funds	401,341,900	451,341,900	451,341,900	479,566,200	601,566,200	701,566,200	100,000,000	16.6%
AIM HIGH		General Revenue Fund	25,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-	0.0%
Exonerated Persons Grants		General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
College Illinois! State Contribution*		General Revenue Fund			30,000,000	250,000,000	-	-	-	NEW
NDIGO Foundation Grant		General Revenue Fund					500,000	-	(500,000)	-100.0%
Teacher Reimbursement Grant Program		General Revenue Fund					2,000,000	-	(2,000,000)	-100.0%
Social Worker Scholarships		General Revenue Fund					6,000,000	6,000,000	-	0.0%
Dependents Grants		Education Assistance Fund	1,237,400	1,273,300	1,273,300	1,273,300	1,273,300	1,300,000	26,700	2.1%
Minority Teacher Scholarships		Education Assistance Fund	1,900,000	1,900,000	1,900,000	1,900,000	4,200,000	7,000,000	2,800,000	66.7%
Golden Apple Scholarships		Education Assistance Fund	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	6,498,000	-	0.0%
Veterans Home Loan Repayment		Education Assistance Fund	26,400	26,400	26,400	26,400	26,400	26,400	-	0.0%
Nurse Educator Loan Repayment		Education Assistance Fund	264,000	264,000	264,000	264,000	500,000	500,000	-	0.0%
Teachers Loan Repayment Program		Education Assistance Fund	439,900	439,900	439,900	439,900	439,900	975,000	535,100	121.6%
Golden Apple Accelerators Program		Education Assistance Fund		750,000	750,000	750,000	750,000	750,000	-	0.0%
Collections		ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Ed. License Plate Grants (HELP)		University Grant Fund	110,000	110,000	110,000	110,000	110,000	110,000	-	0.0%
Research, Outreach, & Training		ISAC Contracts & Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	-	0.0%
Comm. Behavioral Health Care Provider Loan Repayment		ISAC Contracts & Grants Fund					5,000,000	5,000,000	-	0.0%
Optometric Education Scholarship Program		Optometric Licens. & Disciplinary Bd.	50,000	50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants		National Guard and Naval Militia	20,000	20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law**		Nursing Dedicated & Professional Fund					4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program		Golden Apple Scholars of Illinois Fund	100,000	100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund		Energy Transfer Assistance Fund				1,100,000	1,100,000	1,100,000	-	0.0%
Golden Apple Scholars of Illinois Program		State Coronavirus Urg. Remediation Emerg.				3,502,000	3,434,227	2,934,227	(500,000)	-14.6%
Golden Apple Accelerators Program		State Coronavirus Urg. Remediation Emerg.				4,250,000	3,894,922	3,394,922	(500,000)	-12.8%
Student Loan Operating Fund Expenses		Student Loan Operating Fund	47,553,700	47,553,700	47,553,700	47,553,700	43,518,200	40,887,500	(2,630,700)	-6.0%
Federal Loan System Develop. & Maint.		Student Loan Operating Fund	2,500,000	2,500,000	2,500,000	2,500,000	1,500,000	1,500,000	-	0.0%
Illinois Designated Account Purchase		Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Collection Activities (FFEL) under FHEA		Student Loan Operating Fund	10,000,000	10,000,000	10,000,000	10,000,000	2,000,000	-	(2,000,000)	-100.0%
Early Childhood Programs		Student Loan Operating Fund				55,000,000	120,000,000	114,000,000	(6,000,000)	-5.0%
Paul Douglas Teacher Scholar. (Refund to ED)		Fed. Cong. Teacher Scholarship Prog.	400,000	100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program		Federal Student Loan Fund	200,000,000	190,000,000	190,000,000	160,000,000	100,000,000	50,000,000	(50,000,000)	-50.0%
Federal Grant Funding		Federal Student Incentives Trust Fund	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	-	0.0%
John R. Justice Student Loan Repayment		Federal Student Incentives Trust Fund	300,000	300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC			725,039,000	779,674,900	809,674,900	1,091,751,200	975,331,149	1,016,562,249	41,231,100	4.2%
	General Revenues		439,705,300	504,641,200	534,641,200	782,865,500	670,903,800	773,765,600	102,861,800	15.3%
	Other State Funds		10,580,000	10,580,000	10,580,000	11,680,000	15,680,000	15,680,000	-	0.0%
	Federal Funds		274,753,700	264,453,700	264,453,700	297,205,700	288,747,349	227,116,649	(61,630,700)	-21.3%

*The "College Illinois!" recommendation includes a fiscal year 2022 supplemental appropriation of an additional \$230 Million. No funding is recommended in fiscal year 2023 due to the program being fully funded with the FY22 supplemental appropriation.
 **The Nursing Education Scholarship Law program was formerly funded through the Illinois Department of Public Health (IDPH) at \$2 Million. It is now appropriated to the Illinois Student Assistance Commission (ISAC) at \$4 Million. While this shows an increase of \$4 Million in funding for ISAC, it is technically only a \$2 Million increase in state funding for the program.

Fiscal Year 2024 Higher Education Appropriations Line Item Detail

Governor's Recommendations

State Appropriations		Fund	FY19	FY20	FY21	FY22	FY23 with Supplemental	FY24	FY24 Change From FY23	FY24 % Change From FY23
SUCSS										
Ordinary and Contingent Expenses		General Revenue Fund	1,082,200	1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
Total SUCSS			1,082,200	1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
	General Revenues		1,082,200	1,114,700	1,114,700	1,114,700	1,170,500	1,241,800	71,300	6.1%
SURS										
State Contribution		General Revenue Fund	1,370,109,800	1,639,692,000	1,780,767,000	1,883,279,000	1,903,567,000	1,918,335,000	14,768,000	0.8%
Community College Health Insurance Program		General Revenue & Education Assistance Funds	4,390,811	4,431,113	4,622,773	4,834,221	29,937,765	9,848,703	(20,089,062)	-67.1%
State Contributions		State Pension Fund	215,000,000	215,000,000	215,000,000	218,000,000	215,000,000	215,000,000	-	0.0%
Total SURS			1,589,500,611	1,859,123,113	2,000,389,773	2,106,113,221	2,148,504,765	2,143,183,703	(5,321,062)	-0.2%
	General Revenues		1,374,500,611	1,644,123,113	1,785,389,773	1,888,113,221	1,933,504,765	1,928,183,703	(5,321,062)	-0.3%
	Other State Funds		215,000,000	215,000,000	215,000,000	218,000,000	215,000,000	215,000,000	-	0.0%
Higher Education Totals										
Grand Total			3,844,743,211	4,258,745,713	4,484,641,273	5,065,722,821	5,127,399,037	5,293,296,052	165,897,015	3.2%
	General Revenues		3,162,948,811	3,587,030,013	3,758,296,673	4,179,726,721	4,184,436,365	4,408,395,203	223,958,838	5.4%
	Other State Funds		345,215,700	346,537,000	347,840,900	360,362,700	370,845,300	375,214,200	4,368,900	1.2%
	Federal Funds		336,578,700	325,178,700	378,503,700	525,633,400	572,117,372	509,686,649	(62,430,723)	-10.9%
Total w/o SURS			2,255,242,600	2,399,622,600	2,484,251,500	2,959,609,600	2,978,894,272	3,150,112,349	171,218,077	5.7%
	General Revenues		1,788,448,200	1,942,906,900	1,972,906,900	2,291,613,500	2,250,931,600	2,480,211,500	229,279,900	10.2%
	Other State Funds		130,215,700	131,537,000	132,840,900	142,362,700	155,845,300	160,214,200	4,368,900	2.8%
	Federal Funds		336,578,700	325,178,700	378,503,700	525,633,400	572,117,372	509,686,649	(62,430,723)	-10.9%