Budget recommendations for Fiscal Year 2024 align investments to achieve the goals of A Thriving Illinois:

- **Equity**: Close Equity Gaps for those who have been left behind
- **Sustainability**: Build Stronger Financial Futures for individuals and institutions
- **Growth**: Increase Talent and Innovation to Drive Economic Growth

- Call for an overall $2.5 billion higher education operating budget, increase of $180.3M from FY 23; reappropriations of Rebuild Illinois capital investments, and funding State University Retirement System certified contributions

- Build on historic FY 2023 higher education budget from the Governor and General Assembly

- Work is underway to close equity gaps in enrollment, persistence, and completion for Black, Latino, low-income, working adult, and rural students.
Efforts Underway to Close Equity Gaps: Public Universities

*NEIU data still being verified
Efforts Underway to Close Equity Gaps and Drive Economic Growth: Community Colleges
Governor Signs IBHE Legislation June 7, 2022: Requires Equity Plans and Practices for Each Institution

Illinois Gov. JB Pritzker Signs Legislation Meant to Improve Access and Support in Higher Ed

Gov. Pritzker signs legislation to expand access to higher education

Gov. Pritzker Signs Legislation to Expand Access to Higher Education

Pritzker signs higher education bills into law

Three bills impacting Illinois higher education now law

Illinois works to expand higher education access with new laws

Pritzker signs higher education bills
Invest in Public Higher Education through Equitable, Adequate, and Stable System

7.5% Increase for Institutions

• $82.3 M Increase for Public Universities based on Pell

• $20.8M Increase for Community Colleges

• $4.1M Increase for Adult Education and Career and Technical Education programs
Add $50M to Continue Progress Toward $1 Billion MAP
MAP Now Covers 44% of Weighted Public University Tuition and Fees

In FY02, the maximum MAP Award covered 100% of Public University tuition and fees. The unprecedented $122 million increase in FY23 increased coverage to 44%.
Add $50M to Continue Progress Toward $1 Billion MAP
Now Covers 55% of Weighted Community College Tuition and Fees

In FY02, the maximum MAP Award covered 100% of Community College tuition and fees. The FY23 $122 million increase increasing coverage to 55%.
All MAP-Eligible Students Offered Award, but Number Eligible Continues Downward Trend as Fewer Low-Income Students Apply

Monetary Award Program Eligibility History:
Fiscal Years 2010-2023 (projected)
Maintain AIM HIGH Funding to Encourage Illinois High School Graduates to Enroll Here and Keep Talent in Illinois

Three Years of Data:

- 15% to 17% of first-time, full-time freshmen received an AIM HIGH award
- Race/ethnicity of AIM HIGH grant recipients was consistent and reflective of the student body:
  - 15% to 17% were Latino, compared to 17% of the undergraduate student body.
  - 17% were African American, compared to 13% of the undergraduate student body.
  - 50% to 54% were white compared to 50% of the undergraduate student body.
- Approximately 58% of the grant recipients were Pell eligible in Year 1, 60% in Year 2, and 48% in Year 3, compared to 38% of the undergraduate student body.
- Retention among AIM HIGH continues to be strong

Recommend FY 24 Funding: Continue at $35.0M
Maintain Federal and State Investments for Learning Renewal and Student Supports

Extend Illinois Tutoring Initiative: $25 million total with $12.5 million in FY 24
490 Tutors offering high-impact tutoring to 1,270 students in 45 school districts

Continue Governor’s Emergency Education Relief Fund (GEER):
$80 million through September 2023

End Student Homelessness:
$2.0M to address underlying causes of student homelessness
Transfer funds from DHS
Invest in Programs that Attract and Support Working Adults

• Short-term workforce training at community colleges in high-need communities for specific sectors with workforce gaps

• Jobs/career pathways that lead to 30% above the average living wage

• 60% must be African American
• Over 100 programs at 17 community colleges have enrolled 9,400 students (73% African American) and have delivered nearly 8,000 credentials

Recommend Maintaining FY 24 Funding at $23.8 Million

• Partnership of 13 public and private universities, offering 108 degrees, certificates, and professional development courses
• Fall, 2022 enrollment of 1,140, with 28% Latino, 7% African American*

Recommend Increase of $150,000 for student supports

*Data on race/ethnicity not available for 25% of students
Invest in Equitable Access, Support, and Success in Early College Coursework

Impact of Dual Credit
- Nearly doubles the graduation rate at community colleges, compared to high school students who did not take dual credit. Demographic data suggest similar results.
- All 48 community colleges offer dual credit with over 13,000 dual credit courses to 75,000 students in academic year 2021.
- Represents one in six students enrolled in community college courses annually.

Invest in Dual Credit
- IBHE recommends investing $3.2 million for a new community college dual credit grant program.
- Support Students: Funds could be used to support low income, first generation, and minority students by subsidizing dual credit costs.
- Meet Credentialing Requirements: Funds could be used to help K12 teachers meet the credentialing requirements to teach dual credit.
- Enhance Coordination: Funds could be used to help community college better manage and coordinate dual credit.
Investments that align state’s economic development and higher education strategies, addressing historic inequities

New Non-Credit Workforce Training Grant

Customized training and business solutions
- Community colleges have a long background in providing customized training and specialized business solution services to local employers.
- These programs and services can further increase innovation and economic development in their communities, helping companies upskill their incumbent workforce.

Invest $5.2M for NEW non-credit workforce training grant to support community colleges to:
- Engage with employers
- Develop curriculum and deliver non-credit customized training to prepare individuals with specific technical skills
- Partner with employers to conduct skill assessment of employees.
- Deliver essential employability skill development workshops for employees to ensure individuals are successful in the workplace.
- Conduct professional development training for employees for staff development, retention, and improved workplace culture.
- Provide other business solutions to increase efficiency and competitiveness.
- Provide supports to students through coordination with workforce partners
Investments that align state’s economic development and higher education strategies, addressing historic inequities

The Illinois Mathematics and Science Academy (IMSA) is a public residential high school for sophomores – seniors focused on STEM. IMSA also provides teacher professional development for K-12 educators across the state.

$1.5M

Increase

Recommend 7.5% increase to invest in the STEM pipeline and teacher professional development
Enhance Access to Educator Preparation Programs

Minority Teachers of Illinois Scholarship Program

- **$7.0M**
- **930 Students**
  
  Increase MTI program by $2.8M to expand scholarships from 560 to 930

Illinois Teacher Loan Repayment Program

- **$975,000**
- **195 Students**

Increase Teacher Loan Repayment by $535,000 to increase teachers served from 90 to 195
Invest in Agency Data, Infrastructure, and Grants to Support A Thriving Illinois

Recommend $3.0M increase for state agency infrastructure and grants plus $0.675M for the Illinois Longitudinal Data System
## Fund State Universities Retirement System Certified Contribution

<table>
<thead>
<tr>
<th>State Universities Retirement System*</th>
<th>FY23 Enacted Appropriation</th>
<th>FY24 Certification</th>
<th>Percent Change from FY23</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Contribution</td>
<td>2,118,567</td>
<td>2,133,335</td>
<td>0.7%</td>
</tr>
<tr>
<td>Community College Health Insurance (CIP)**</td>
<td>29,938</td>
<td>5,120</td>
<td>-82.9%</td>
</tr>
<tr>
<td><strong>Total General Revenue</strong></td>
<td>$ 2,148,505</td>
<td>$ 2,138,455</td>
<td>-0.5%</td>
</tr>
<tr>
<td><strong>Actual Change from F23 Appropriation</strong></td>
<td></td>
<td>$ (10,050)</td>
<td></td>
</tr>
</tbody>
</table>

SOURS current Funded Ratio is 45.3%, as of June 30, 2022
Continue Investments in Capital Infrastructure

Reappropriate Capital Projects Underway

- 22 new construction projects with an appropriation value of $915 million
- 81 capital renewal projects at an appropriation value of nearly $800 million are underway at public universities and the Illinois Math and Science Academy.
- 97 projects at a value of $591 million underway at community colleges

Reappropriate Projects Appropriated But Not Released

- 11 public university new construction projects with appropriations totaling $228.9 million
- 77 community college projects with appropriations of nearly $391 million
Recommendations Summary

Fiscal Year 2024 Budget recommendations invest in strategies of *A Thriving Illinois* to continue and expand the Equity, Sustainability, and Growth work underway:

- Increase by 7.5% general operating funds for public universities, community colleges, adult education, and career and technical education programs.
- Continue the march toward $1 billion in MAP funding, with a $50 million increase.
- Maintain AIM HIGH funding to keep Illinois high school graduates in Illinois.
- Invest in programs that support working adults, including the Workforce Equity Initiative and the University Center of Lake County.
- Invest in equitable access to early college through a new Dual Credit program.
- Maintain federal and state investments in learning renewal and student supports.
- Investments that align the state’s economic development and higher ed strategies with a new Workforce Training grant.
- Enhance access to Educator Preparation.
- Invest in agency data, infrastructure, and grants to support implementation of *A Thriving Illinois*.
- Fund the State Universities Retirement System certified contribution.
- Reappropriate capital projects underway and appropriated but not released.
## Budget Summary

<table>
<thead>
<tr>
<th>Higher Education*</th>
<th>FY23 Enacted Appropriation</th>
<th>FY24 Recommendation</th>
<th>$ Change</th>
<th>Percentage Change from FY23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Universities</td>
<td>1,221,273</td>
<td>1,307,602</td>
<td>86,328</td>
<td>7.1%</td>
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<tr>
<td>ICCB &amp; Community Colleges</td>
<td>365,311</td>
<td>395,066</td>
<td>29,755</td>
<td>8.1%</td>
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<tr>
<td>Adult Education/Technical Education</td>
<td>54,555</td>
<td>58,647</td>
<td>4,092</td>
<td>7.5%</td>
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<tr>
<td>Illinois Student Assistance Commission</td>
<td>670,904</td>
<td>726,239</td>
<td>55,335</td>
<td>8.2%</td>
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<tr>
<td>Illinois Mathematics and Science Academy</td>
<td>19,891</td>
<td>21,383</td>
<td>1,492</td>
<td>7.5%</td>
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<tr>
<td>State Universities Civil Service System</td>
<td>1,171</td>
<td>1,242</td>
<td>71</td>
<td>6.1%</td>
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<tr>
<td>Illinois Board of Higher Education**</td>
<td>14,397</td>
<td>17,616</td>
<td>3,220</td>
<td>22.4%</td>
</tr>
<tr>
<td><strong>Total General Revenue &amp; PPRT</strong></td>
<td>$ 2,347,502</td>
<td>$ 2,527,795</td>
<td>$ 180,293</td>
<td>7.7%</td>
</tr>
</tbody>
</table>

*Excludes the State Universities Retirement System and includes appropriations for community colleges through the Personal Property Replacement Tax (PPRT) fund.

**The FY24 recommendations include $2M for the Ending Homelessness Program, transferred from the Department of Human Services. In FY 23 IBHE received the funding as a grant.