

Fiscal Year 2025 Higher Education Appropriations Line Item Detail					IBHE Recommendations			Governor's Recommendations		
State Appropriations		FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
Fund										
Public Universities										
Chicago State University	Totals	40,076,900	40,076,900	42,650,800	44,803,988	2,153,188	5.0%	43,437,700	786,900	1.8%
Operating	Education Assistance Fund	36,769,900	36,769,900	39,343,800	41,189,988	1,846,188	4.7%	40,130,700	786,900	2.0%
CSU Education Improvement Fund	CSU Education Improvement Fund	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	614,000	307,000	100.0%	307,000	-	0.0%
Eastern Illinois University	Totals	44,002,600	43,502,600	47,047,300	49,412,959	2,365,659	5.0%	47,978,100	930,800	2.0%
Operating	Education Assistance Fund	43,495,600	43,495,600	46,540,300	48,905,959	2,365,659	5.1%	47,471,100	930,800	2.0%
Equity-Based Student Achievement Program	General Revenue Fund	-	-	500,000	500,000	-	0.0%	500,000	-	0.0%
Scholarships	State College & University Trust Fund	7,000	7,000	7,000	7,000	-	0.0%	7,000	-	0.0%
Governors State University	Totals	24,353,300	24,353,300	26,058,100	28,789,582	2,731,482	10.5%	26,579,300	521,200	2.0%
Operating	Education Assistance Fund	24,353,300	24,353,300	26,058,100	28,789,582	2,731,482	10.5%	26,579,300	521,200	2.0%
Illinois State University	Totals	73,125,300	73,125,300	78,242,400	83,729,251	5,486,851	7.0%	79,806,800	1,564,400	2.0%
Operating	Education Assistance Fund	73,100,300	73,100,300	78,217,400	83,704,251	5,486,851	7.0%	79,781,800	1,564,400	2.0%
Scholarships	State College & University Trust Fund	25,000	25,000	25,000	25,000	-	0.0%	25,000	-	0.0%
Northeastern Illinois University	Totals	37,345,300	37,345,300	39,959,500	44,176,859	4,217,359	10.6%	40,758,700	799,200	2.0%
Operating	Education Assistance Fund	37,345,300	37,345,300	39,959,500	44,176,859	4,217,359	10.6%	40,758,700	799,200	2.0%
Northern Illinois University	Totals	92,216,600	92,216,600	98,670,300	106,397,427	7,727,127	7.8%	100,643,300	1,973,000	2.0%
Operating	Education Assistance Fund	92,194,600	92,194,600	98,648,300	106,375,427	7,727,127	7.8%	100,621,300	1,973,000	2.0%
Scholarships	State College & University Trust Fund	22,000	22,000	22,000	22,000	-	0.0%	22,000	-	0.0%
Southern Illinois University	Totals	204,472,200	207,972,200	222,667,200	229,699,113	7,031,913	3.2%	226,970,100	4,302,900	1.9%
Operating	Education Assistance Fund	201,065,600	201,065,600	215,140,200	222,172,113	7,031,913	3.3%	219,443,100	4,302,900	2.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	-	0.0%	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Programming @ Belleville	General Revenue Fund	-	3,500,000	3,500,000	3,500,000	-	0.0%	3,500,000	-	0.0%
SIU Office of Community Engagement	General Revenue Fund	-	-	266,600	266,600	-	0.0%	266,600	-	0.0%
SIU Institute of Rural Health	General Revenue Fund	-	-	300,000	300,000	-	0.0%	300,000	-	0.0%
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,130,600	1,130,600	-	0.0%	1,130,600	-	0.0%
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	17,000	-	0.0%	17,000	-	0.0%
University of Illinois	Totals	666,005,100	669,455,200	710,136,102	734,947,196	24,811,094	3.5%	720,441,100	10,304,998	1.5%
Operating	Education Assistance Fund	590,654,600	590,654,600	632,000,400	658,140,896	26,140,496	4.1%	644,640,400	12,640,000	2.0%
Labor & Employment Relations	Education Assistance Fund	1,505,200	1,580,400	2,304,400	2,304,400	-	0.0%	2,304,400	-	0.0%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	15,173,200	15,173,200	-	0.0%	15,173,200	-	0.0%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund	-	3,000,000	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund	-	2,000,000	2,000,000	2,000,000	-	0.0%	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund	698,800	698,800	750,000	750,000	-	0.0%	750,000	-	0.0%
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	276,600	283,500	283,500	-	0.0%	283,500	-	0.0%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,079,000	1,079,000	-	0.0%	1,079,000	-	0.0%
College of Dentistry	Education Assistance Fund	294,800	294,800	302,200	302,200	-	0.0%	302,200	-	0.0%
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,694,700	5,127,300	5,671,200	6,406,800	735,600	13.0%	5,671,200	-	0.0%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	400,000	-	0.0%	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Technology Development Assistance F	8,000,000	6,000,000	4,000,000	2,000,000	(2,000,000)	-50.0%	2,000,000	(2,000,000)	-50.0%
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance F	175,000	175,000	65,002	-	(65,002)	-100.0%	-	(65,002)	-100.0%
Water Reports Under ARPA	State Coronavirus Urgent Remediation Eme	769,000	711,300	426,600	426,600	-	0.0%	156,600	(270,000)	-63.3%
Western Illinois University	Totals	52,077,400	52,077,400	55,722,200	59,755,894	4,033,694	7.2%	56,836,500	1,114,300	2.0%
Operating	Education Assistance Fund	52,067,400	52,067,400	55,712,200	59,745,894	4,033,694	7.2%	56,826,500	1,114,300	2.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	-	0.0%	10,000	-	0.0%
Total Public Universities	All Fund	1,233,674,700	1,240,124,800	1,321,153,902	1,381,712,269	60,558,367	4.6%	1,343,451,600	22,297,698	1.7%
	General Revenues	1,213,198,000	1,221,273,200	1,304,153,100	1,365,733,869	61,580,769	4.7%	1,328,785,800	24,632,700	1.9%
	Other State Funds	19,707,700	18,140,300	16,574,202	15,551,800	(1,022,402)	-6.2%	14,509,200	(2,065,002)	-12.5%
	Federal Funds	769,000	711,300	426,600	426,600	-	0.0%	156,600	(270,000)	-63.3%

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State Appropriations		FY22	FY23	FY24	FY25	FY24 Change From FY23	FY24 % Change From FY23	FY25	FY25 Change From FY24	FY25 % Change From FY24
Fund										
IBHE										
Operational Expenses	General Revenue Fund	2,424,100	2,844,100	3,144,700	6,788,700	3,644,000	115.9%	5,538,700	2,394,000	76.1%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund	381,800	381,800	397,100	443,100	46,000	11.6%	443,100	46,000	11.6%
Strategic Plan	General Revenue Fund	250,000	250,000	260,000	287,000	27,000	10.4%	287,000	27,000	10.4%
University Center of Lake County (UCLC)	General Revenue Fund	1,055,700	1,055,700	1,055,700	1,205,700	150,000	14.2%	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DHEF)	General Revenue Fund	1,456,500	1,981,500	2,050,200	2,050,200	-	0.0%	2,050,200	-	0.0%
My Credits Transfer System	General Revenue Fund	183,300	183,300	183,300	183,300	-	0.0%	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund	73,800	73,800	73,800	73,800	-	0.0%	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund	500,000	500,000	500,000	100,000	(400,000)	-80.0%	100,000	(400,000)	-80.0%
STEM-Creating Pathways and Access for Students	General Revenue Fund	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy	General Revenue Fund	95,900	95,900	95,900	95,900	-	0.0%	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund	980,500	980,500	980,500	980,500	-	0.0%	980,500	-	0.0%
Grow Your Own (GYO) Teachers Program	General Revenue Fund	2,466,300	2,466,300	6,000,000	6,000,000	-	0.0%	6,000,000	-	0.0%
Nursing School Grants	General Revenue Fund	373,900	750,000	1,500,000	1,500,000	-	0.0%	1,500,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund	197,400	400,000	800,000	800,000	-	0.0%	800,000	-	0.0%
Common Application	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,450,000	450,000	45.0%	1,450,000	450,000	45.0%
Ending Student Housing Insecurity Program	General Revenue Fund	-	-	2,000,000	2,000,000	-	0.0%	2,000,000	-	0.0%
Mental Health Early Action - Technical Assistance	General Revenue Fund	-	2,340,000	3,382,900	3,382,900	-	0.0%	1,000,000	(2,382,900)	-70.4%
Grants to Universities Serving High % of Pell Students	General Revenue Fund	-	-	3,000,000	3,000,000	-	0.0%	-	(3,000,000)	-100.0%
Data and Accountability Dashboard	General Revenue Fund	-	-	-	450,000	450,000	NEW	450,000	450,000	NEW
Campus Sexual Misconduct Climate Surveys	General Revenue Fund	-	-	-	500,000	500,000	NEW	200,000	200,000	NEW
ECACE Grants Mentors and Debt Relief	General Revenue Fund	-	-	-	4,500,000	4,500,000	NEW	-	-	NEW
Distance Learning	Distance Learning Fund	100,000	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund	600,000	600,000	700,000	800,000	100,000	14.3%	800,000	100,000	14.3%
Private College Academic Quality Assurance	Private College Academic Quality Assurance	100,000	100,000	100,000	-	(100,000)	-100.0%	-	(100,000)	-100.0%
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality	650,000	650,000	650,000	650,000	-	0.0%	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund	30,000	30,000	30,000	30,000	-	0.0%	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund	-	10,000,000	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund	-	-	5,000,000	5,000,000	-	0.0%	5,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Fund	BHE Fed Grants Fund	43,000,000	43,000,000	43,000,000	-	(43,000,000)	-100.0%	-	(43,000,000)	-100.0%
Federal Contracts and Grants	BHE Fed Grants Fund	30,500,000	5,500,000	5,500,000	5,500,000	-	0.0%	5,500,000	-	0.0%
Early Childhood Programs (ECACE)	BHE Fed Grants Fund	30,000,000	60,000,000	60,000,000	-	(60,000,000)	-100.0%	-	(60,000,000)	-100.0%
High Impact Tutoring	BHE Fed Grants Fund	-	25,000,000	25,000,000	25,000,000	-	0.0%	25,000,000	-	0.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency	1,033,700	1,033,700	622,626	300,000	(322,626)	-51.8%	300,000	(322,626)	-51.8%
Total IBHE	All Fund	118,886,500	162,800,200	178,610,326	84,654,700	(93,955,626)	-52.6%	73,071,800	(105,538,526)	-59.1%
	General Revenues	12,872,800	16,736,500	27,857,700	37,224,700	9,367,000	33.6%	25,641,800	(2,215,900)	-8.0%
	Other State Funds	1,480,000	11,530,000	16,630,000	16,630,000	0	0.0%	16,630,000	0	0.0%
	Federal Funds	104,533,700	134,533,700	134,122,626	30,800,000	(103,322,626)	-77.0%	30,800,000	(103,322,626)	-77.0%

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State Appropriations Fund		FY22	FY23	FY24	FY25	FY24 Change From FY24	FY24 % Change From FY23	FY25	FY25 Change From FY24	FY25 % Change From FY24
Community Colleges										
Operational Expenses	General Revenue Fund	2,258,900	2,488,600	2,921,900	3,015,464	93,564	3.2%	3,000,500	78,600	2.7%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund	560,300	560,300	650,000	1,662,360	1,012,360	155.7%	650,400	400	0.1%
Operational Expenses Related to PATH	General Revenue Fund		150,000	150,000	175,000	25,000	16.7%	175,000	25,000	16.7%
DEIA/Equity Plans	General Revenue Fund				400,000	400,000				
Grants Administration	General Revenue Fund				500,000	500,000				
High School Equivalency Testing (GED)	General Revenue Fund	1,148,000	1,148,000	1,148,000	1,664,220	516,220	45.0%	1,348,400	200,400	17.5%
East St. Louis Higher Educational Facility	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,457,900	-	0.0%	1,447,900	(10,000)	-0.7%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	-	0.0%	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	4,000,000	4,000,000	4,000,000	-	0.0%	4,000,000	-	0.0%
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	-	0.0%	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	-	0.0%	359,000	-	0.0%
Designated Reimbursement of Vets Grants	General Revenue Fund	4,264,400	4,264,400	4,264,400	4,264,400	-	0.0%	4,264,400	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	-	(150,000)	-100.0%	-	(150,000)	-100.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund	23,794,400	23,794,400	28,794,400	28,794,400	-	0.0%	28,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PA)	General Revenue Fund		25,000,000	25,000,000	25,000,000	-	0.0%	20,000,000	(5,000,000)	-20.0%
Career & Technical Education in Chicago	General Revenue Fund		5,000,000	5,000,000	5,000,000	-	0.0%	-	(5,000,000)	-100.0%
Southwestern Illinois College Educational Facility	General Revenue Fund		5,900,000	5,900,000	5,900,000	-	0.0%	5,900,000	-	0.0%
College Bridge Programs	General Revenue Fund		5,000,000	-	-	-		-	-	
Trade Schools	General Revenue Fund		5,000,000	5,000,000	5,000,000	-	0.0%	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund		1,000,000	-	-	-		-	-	
12x12x12 Program at Joliet Junior College	General Revenue Fund			150,000	150,000	-	0.0%	-	(150,000)	-100.0%
Career & Technical Education Enrichment Program	General Revenue Fund			5,000,000	5,000,000	-	0.0%	-	(5,000,000)	-100.0%
Career & Technical Education Enrichment Program	General Revenue Fund			500,000	500,000	-	0.0%	-	(500,000)	-100.0%
Career & Technical Education Hospitality Program	General Revenue Fund			500,000	500,000	-	0.0%	-	(500,000)	-100.0%
Build Your Own Police Program @ Rockford	General Revenue Fund			100,000	100,000	-	0.0%	-	(100,000)	-100.0%
Labor History & Workers' Rights Grants - Heartland	General Revenue Fund		150,000	-	-	-		-	-	
Labor History & Workers' Rights Grants - South	General Revenue Fund		150,000	-	-	-		-	-	
Grow Your Own (GYO) Teachers Program @ Rich	General Revenue Fund		500,000	-	-	-		-	-	
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund		6,660,000	9,218,800	9,218,800	-	0.0%	3,000,000	(6,218,800)	-67.5%
Advanced Manufacturing & Electric Vehicle Techn	General Revenue Fund			10,000,000	10,000,000	-	0.0%	9,000,000	(1,000,000)	-10.0%
Data Center Curriculum Development	General Revenue Fund			1,000,000	1,000,000	-	0.0%	-	(1,000,000)	-100.0%
Digital Instruction for Title II Adult Education	General Revenue Fund			2,000,000	2,000,000	-	0.0%	2,000,000	-	0.0%
Interactive Virtual Reality Technology	General Revenue Fund			768,000	768,000	-	0.0%	-	(768,000)	-100.0%
Expansion of English Language Services	General Revenue Fund			750,000	1,500,000	750,000	100.0%	750,000	-	0.0%
Dual Credit Grants	General Revenue Fund			3,150,000	10,175,000	7,025,000	223.0%	3,175,000	25,000	0.8%
Non-Credit Workforce Grants	General Revenue Fund			5,150,000	5,175,000	25,000	0.5%	5,175,000	25,000	0.5%
Early Childhood Grants (ECACE)	General Revenue Fund				4,100,000	4,100,000				
Apprenticeship Grants	General Revenue Fund				3,075,000	3,075,000				
Homelessness Prevention Grant	General Revenue Fund				250,000	250,000				
City Colleges of Chicago	General Revenue Fund	13,928,700	13,928,700	14,903,700	15,648,885	745,185	5.0%	15,201,800	298,100	2.0%
Base Operating Grants	Education Assistance Fund	83,367,200	83,367,200	96,592,800	106,700,940	10,108,140	10.5%	100,636,000	4,043,200	4.2%
Equalization Grants	Education Assistance Fund	74,764,100	74,764,100	79,997,600	83,997,480	3,999,880	5.0%	81,597,600	1,600,000	2.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	105,570,000	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund	100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	625,000	100,000	19.0%	625,000	100,000	19.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	15,000,000	5,000,000	50.0%	10,000,000	-	0.0%
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund	25,000,000	50,000,000	50,000,000	-	(50,000,000)	-100.0%	-	(50,000,000)	-100.0%
Governor's Emergency Education Relief (GEER) F	ICCB Contracts and Grants Fund	27,000,000	27,000,000	27,000,000	-	(27,000,000)	-100.0%	-	(27,000,000)	-100.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Em	10,000,000	10,000,000	7,653,910	-	(7,653,910)	-100.0%	-	(7,653,910)	-100.0%
Community College Subtotal	All Funds	390,556,500	471,296,200	518,734,010	471,655,449	(47,078,561)	-9.1%	415,829,000	(102,905,010)	-19.8%
General Revenues		210,661,500	266,401,200	316,185,100	348,660,449	32,475,349	10.3%	297,834,000	(18,351,100)	-5.8%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	105,570,000	-	0.0%
Federal Funds		74,325,000	99,325,000	96,978,910	17,425,000	(79,553,910)	-82.0%	12,425,000	(84,553,910)	-87.2%
Adult Education										
CTE Grants	General Revenue Fund	18,069,400	18,972,900	18,972,900	19,921,545	948,645	5.0%	18,972,900	-	0.0%
Adult Education Literacy Grants	General Revenue Fund	22,651,000	23,783,600	23,783,600	24,972,780	1,189,180	5.0%	23,783,600	-	0.0%
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,798,500	11,798,500	12,388,425	589,925	5.0%	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	26,800,000	26,800,000	26,800,000	27,400,000	600,000	2.2%	27,400,000	600,000	2.2%
Adult Education Subtotal	All Funds	100,757,100	103,355,000	103,355,000	106,682,750	3,327,750	3.2%	103,955,000	600,000	0.6%
General Revenues		51,957,100	54,555,000	54,555,000	57,282,750	2,727,750	5.0%	54,555,000	-	0.0%
Federal Funds		48,800,000	48,800,000	48,800,000	49,400,000	600,000	1.2%	49,400,000	600,000	1.2%
Total Community College + Adult Education	All Funds	491,313,600	574,651,200	622,089,010	578,338,199	(43,750,811)	-7.0%	519,784,000	(102,305,010)	-16.4%
General Revenues		262,618,600	320,956,200	370,740,100	405,943,199	35,203,099	9.5%	352,389,000	(18,351,100)	-4.9%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%	105,570,000	-	0.0%
Federal Funds		123,125,000	148,125,000	145,778,910	66,825,000	(78,953,910)	-54.2%	61,825,000	(83,953,910)	-57.6%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail					IBHE Recommendations			Governor's Recommendations			
State Appropriations		Fund	FY22	FY23	FY24	FY25	FY24 Change From FY23	FY24 % Change From FY23	FY25	FY25 Change From FY24	FY25 % Change From FY24
IMSA											
Ordinary and Contingent Expenses	Education Assistance Fund		18,943,900	19,891,400	22,541,400	23,668,470	1,127,070	5.0%	23,982,900	1,441,500	6.4%
Office for Raising Funds for Capital Facilities	General Revenue Fund				2,000,000	2,000,000	-	0.0%	1,500,000	(500,000)	-25.0%
Ordinary and Contingent Expenses	IMSA Income Fund		3,925,000	4,925,000	5,865,000	5,925,000	60,000	1.0%	5,865,000	-	0.0%
Awards & Grants	IMSA Income Fund				60,000	60,000	-	0.0%	60,000	-	0.0%
Total IMSA	All Funds		22,868,900	24,816,400	30,466,400	31,653,470	1,187,070	3.9%	31,407,900	941,500	3.1%
General Revenues			18,943,900	19,891,400	24,541,400	25,668,470	1,127,070	4.6%	25,482,900	941,500	3.8%
Other State Funds			3,925,000	4,925,000	5,865,000	5,925,000	60,000	1.0%	5,865,000	-	0.0%
ISAC											
Operational Expenses	General Revenue Fund		3,500,000	6,000,000	7,000,000	7,840,000	840,000	12.0%	7,840,000	840,000	12.0%
Outreach, Research, & Training Activities	General Revenue Fund		3,497,700	6,000,000	7,000,000	7,840,000	840,000	12.0%	7,840,000	840,000	12.0%
MAP	General Revenue & Education Assistance Fund		479,566,200	603,566,200	701,566,200	751,566,200	50,000,000	7.1%	711,566,200	10,000,000	1.4%
AIM HIGH	General Revenue Fund		35,000,000	35,000,000	50,000,000	50,000,000	-	0.0%	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund		1,900,000	4,200,000	8,000,000	8,000,000	-	0.0%	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	439,900	975,000	975,000	-	0.0%	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund		150,000	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund		500,000	500,000	550,000	550,000	-	0.0%	550,000	-	0.0%
Teacher Reimbursement Grant Program	General Revenue Fund		2,000,000	-	-	-	-	-	-	-	NEW
Social Worker Scholarships	General Revenue Fund		6,000,000	6,000,000	6,000,000	6,000,000	-	0.0%	6,000,000	-	0.0%
Prepare of Illinois' Future Program	General Revenue Fund		10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%	-	(10,000,000)	-100.0%
IGROW Tech Scholarship Program	General Revenue Fund		2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%	2,000,000	-	0.0%
Dependents Grants	Education Assistance Fund		1,273,300	1,273,300	1,300,000	1,300,000	-	0.0%	1,300,000	-	0.0%
Golden Apple Scholars of Illinois Program	Education Assistance Fund		6,498,000	6,498,000	10,750,000	10,750,000	-	0.0%	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund		750,000	750,000	5,000,000	5,000,000	-	0.0%	5,000,000	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund		264,000	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	55,000	28,600	108.3%	26,400	-	0.0%
Human Services Professional Loan Repayment Program	Education Assistance Fund		-	-	250,000	250,000	250,000	NEW	250,000	250,000	NEW
Early Childhood Programs (ECACE)	Education Assistance Fund		-	-	20,000,000	20,000,000	-	NEW	5,000,000	5,000,000	NEW
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund		110,000	110,000	110,000	110,000	-	0.0%	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund		10,000,000	5,000,000	5,000,000	5,000,000	-	0.0%	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan	ISAC Contracts & Grants Fund		5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%	5,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board Fund		50,000	50,000	50,000	50,000	-	0.0%	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fund		20,000	20,000	20,000	20,000	-	0.0%	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund		4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund		1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund		-	-	-	-	-	-	2,500,000	2,500,000	NEW
United Negro College Scholarship	UNCF Scholarship Fund		-	-	-	-	-	-	2,500,000	2,500,000	NEW
Scratch-Off Lotto Scholarships			-	-	-	5,000,000	5,000,000	NEW	-	-	NEW
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.		3,502,000	3,434,227	2,849,334	200,000	(2,649,334)	-93.0%	200,000	(2,649,334)	-93.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.		4,250,000	3,894,922	3,118,832	1,300,000	(1,818,832)	-58.3%	1,300,000	(1,818,832)	-58.3%
Student Loan Operating Fund Expenses	Student Loan Operating Fund		47,553,700	43,518,200	40,887,500	38,887,500	(2,000,000)	-4.9%	38,741,100	(2,146,400)	-5.2%
Federal Loan System Development & Maintenance	Student Loan Operating Fund		2,500,000	1,500,000	1,500,000	-	(1,500,000)	-100.0%	-	(1,500,000)	-100.0%
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Early Childhood Programs	Student Loan Operating Fund		55,000,000	120,000,000	114,000,000	-	(114,000,000)	-100.0%	-	(114,000,000)	-100.0%
Contingent Allocation for MAP Grants	Student Loan Operating Fund		-	-	-	3,500,000	-	NEW	-	-	NEW
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship		100,000	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		160,000,000	100,000,000	50,000,000	-	(50,000,000)	-100.0%	-	(50,000,000)	-100.0%
Federal Grant Funding	Federal Student Incentive Trust Fund		13,000,000	13,000,000	13,000,000	11,320,000	(1,680,000)	-12.9%	11,320,000	(1,680,000)	-12.9%
Iohn R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund		300,000	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Total ISAC			1,091,751,200	977,331,149	1,053,253,266	960,063,700	(93,189,566)	-8.8%	891,388,700	(161,864,566)	-15.4%
General Revenues			782,865,500	672,903,800	810,817,600	882,776,200	71,958,600	8.9%	817,747,600	6,930,000	0.9%
Other State Funds			11,680,000	15,680,000	15,680,000	20,680,000	5,000,000	31.9%	20,680,000	5,000,000	31.9%
Federal Funds			297,205,700	288,747,349	226,755,666	56,607,500	(170,148,166)	-75.0%	52,961,100	(173,794,566)	-76.6%
SUCSS											
Ordinary and Contingent Expenses	General Revenue Fund		1,114,700	1,170,500	1,241,800	1,344,400	102,600	8.3%	1,444,500	202,700	16.3%
Police Training	General Revenue Fund		-	-	100,000	100,000	-	NEW	-	-	NEW
Total SUCSS			1,114,700	1,170,500	1,241,800	1,444,400	202,600	16.3%	1,444,500	202,700	16.3%
General Revenues			1,114,700	1,170,500	1,241,800	1,444,400	202,600	16.3%	1,444,500	202,700	16.3%
SURS											
State Contribution	General Revenue Fund		1,883,279,000	1,903,567,000	1,918,335,000	2,071,784,000	153,449,000	8.0%	1,997,810,000	79,475,000	4.1%
Community College Health Insurance Program	Education Assistance Fund		4,834,221	29,937,765	7,712,026	9,191,049	1,479,023	19.2%	9,191,049	1,479,023	19.2%
State Contributions	State Pension Fund		218,000,000	215,000,000	215,000,000	215,000,000	-	0.0%	215,000,000	-	0.0%
Total SURS			2,106,113,221	2,148,504,765	2,141,047,026	2,295,975,049	154,928,023	7.2%	2,222,001,049	80,954,023	3.8%
General Revenues			1,888,113,221	1,933,504,765	1,926,047,026	2,080,975,049	154,928,023	8.0%	2,007,001,049	80,954,023	4.2%
Other State Funds			218,000,000	215,000,000	215,000,000	215,000,000	-	0.0%	215,000,000	-	0.0%
Higher Education Totals											
Grand Total			5,065,722,821	5,129,399,014	5,347,861,730	5,333,841,787	(14,019,943)	-0.3%	5,082,549,549	(265,312,181)	-5.0%
General Revenues			4,179,726,721	4,186,436,365	4,465,398,726	4,799,765,887	334,367,161	7.5%	4,558,492,649	93,093,923	2.1%
Other State Funds			360,362,700	370,845,300	375,319,202	379,356,800	4,037,598	1.1%	378,254,200	2,934,998	0.8%
Federal Funds			525,633,400	572,117,349	507,083,802	154,659,100	(352,424,702)	-69.5%	145,742,700	(361,341,102)	-71.3%
Total w/o SURS			2,959,609,600	2,980,894,249	3,206,814,704	3,037,866,738	(168,947,966)	-5.3%	2,860,548,500	(346,266,204)	-10.8%
General Revenues			2,291,613,500	2,252,931,600	2,539,351,700	2,718,790,838	179,439,138	7.1%	2,551,491,600	12,139,900	0.5%
Other State Funds			142,362,700	155,845,300	160,319,202	164,356,800	4,037,598	2.5%	163,254,200	2,934,998	1.8%
Federal Funds			525,633,400	572,117,349	507,083,802	154,659,100	(352,424,702)	-69.5%	145,742,700	(361,341,102)	-71.3%