

Fiscal Year 2026 Higher Education Appropriations Line Item Detail						Governor's Budget		
State Appropriations		FY22	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
Fund								
Public Universities								
Chicago State University	Totals	40,076,900	40,076,900	42,650,800	43,437,700	44,641,600	1,203,900	2.8%
Operating	Education Assistance Fund	36,769,900	36,769,900	39,343,800	40,130,700	41,334,600	1,203,900	3.0%
CSU Education Improvement Fund	CSU Education Improvement Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund	307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University	Totals	44,002,600	43,502,600	47,047,300	47,978,100	49,402,200	1,424,100	3.0%
Operating	Education Assistance Fund	43,495,600	43,495,600	46,540,300	47,471,100	48,895,200	1,424,100	3.0%
Equity-Based Student Achievement Program	General Revenue Fund			500,000	500,000	500,000	-	0.0%
Scholarships	State College & University Trust Fund	7,000	7,000	7,000	7,000	7,000	-	0.0%
Governors State University	Totals	24,353,300	24,353,300	26,058,100	26,579,300	27,376,700	797,400	3.0%
Operating	Education Assistance Fund	24,353,300	24,353,300	26,058,100	26,579,300	27,376,700	797,400	3.0%
Illinois State University	Totals	73,125,300	73,125,300	78,242,400	79,806,800	82,205,300	2,398,500	3.0%
Operating	Education Assistance Fund	73,100,300	73,100,300	78,217,400	79,781,800	82,175,300	2,393,500	3.0%
Scholarships	State College & University Trust Fund	25,000	25,000	25,000	25,000	30,000	5,000	20.0%
Northeastern Illinois University	Totals	37,345,300	37,345,300	39,959,500	41,258,700	41,981,500	722,800	1.8%
Operating	Education Assistance Fund	37,345,300	37,345,300	39,959,500	40,758,700	41,981,500	1,222,800	3.0%
Afghan Refugee Transition Tuition Program	General Revenue Fund				500,000	-	(500,000)	-100.0%
Northern Illinois University	Totals	92,216,600	92,216,600	98,670,300	100,643,300	103,661,900	3,018,600	3.0%
Operating	Education Assistance Fund	92,194,600	92,194,600	98,648,300	100,621,300	103,639,900	3,018,600	3.0%
Scholarships	State College & University Trust Fund	22,000	22,000	22,000	22,000	22,000	-	0.0%
Southern Illinois University	Totals	204,472,200	207,972,200	222,667,200	226,970,100	233,052,400	6,082,300	2.7%
Operating	Education Assistance Fund	201,065,600	201,065,600	215,140,200	219,443,100	226,026,400	6,583,300	3.0%
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	62,800	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund		3,500,000	3,500,000	3,000,000	3,000,000	-	0.0%
SIU Office of Community Engagement	General Revenue Fund			266,600	266,600	266,600	-	0.0%
SIU Institute of Rural Health	General Revenue Fund			300,000	300,000	300,000	-	0.0%
Emergency Incident Information Distribution Study	General Revenue Fund				500,000	-	(500,000)	-100.0%
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,130,600	1,130,600	1,130,600	-	0.0%
Pharmacy school	General Professions Dedicated Fund	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	17,000	16,000	(1,000)	-5.9%
University of Illinois	Totals	666,005,100	669,455,200	710,136,102	721,376,700	739,664,900	18,288,200	2.5%
Operating	Education Assistance Fund	590,654,600	590,654,600	632,000,400	644,640,400	663,979,600	19,339,200	3.0%
Labor & Employment Relations	Education Assistance Fund	1,505,200	1,580,400	2,304,400	2,304,400	2,304,400	-	0.0%
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	15,173,200	15,373,200	15,526,900	153,700	1.0%
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund		3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund		2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund	698,800	698,800	750,000	750,000	750,000	-	0.0%
Dixon Springs Agricultural Center	Education Assistance Fund	276,600	276,600	283,500	283,500	283,500	-	0.0%
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,079,000	1,079,000	1,079,000	-	0.0%
College of Dentistry	Education Assistance Fund	294,800	294,800	302,200	302,200	302,200	-	0.0%
Pharmacy School in Rockford	General Professions Dedicated Fund	500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund	4,694,700	5,127,300	5,671,200	6,406,800	7,358,700	951,900	14.9%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund	250,000	250,000	250,000	250,000	250,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Technology Development Assistance Fu	8,000,000	6,000,000	4,000,000	2,000,000	-	(2,000,000)	-100.0%
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance Fu	175,000	175,000	65,002	-	-	-	0.0%
Water Reports Under ARPA	State Coronavirus Urgent Remediation Emerg	769,000	711,300	426,600	156,600	-	(156,600)	-100.0%
Western Illinois University	Totals	52,077,400	52,077,400	55,722,200	56,836,500	58,541,300	1,704,800	3.0%
Operating	Education Assistance Fund	52,067,400	52,067,400	55,712,200	56,826,500	58,531,300	1,704,800	3.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	10,000	10,000	-	0.0%
Total Public Universities	All Fund	1,233,674,700	1,240,124,800	1,321,153,902	1,344,887,200	1,380,527,800	35,640,600	2.7%
General Revenues		1,212,698,000	1,221,273,200	1,304,153,100	1,329,485,800	1,366,327,100	36,841,300	2.8%
Operating GRF		1,151,046,600	1,151,046,600	1,231,620,200	1,256,252,900	1,293,940,500	37,687,600	3.0%
Other GRF		61,651,400	70,226,600	72,532,900	73,232,900	72,386,600	(846,300)	-1.2%
Other State Funds		19,707,700	18,140,300	16,574,202	15,244,800	14,200,700	(1,044,100)	-6.8%
Federal Funds		769,000	711,300	426,600	156,600	-	(156,600)	-100.0%

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State Appropriations		FY22	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
Fund								
IBHE								
Operational Expenses	General Revenue Fund	2,424,100	2,844,100	3,144,700	5,538,700	5,753,700	215,000	3.9%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund	381,800	381,800	397,100	443,100	458,100	15,000	3.4%
Strategic Plan	General Revenue Fund	250,000	250,000	260,000	287,000	307,000	20,000	7.0%
University Center of Lake County (UCLC)	General Revenue Fund	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DHE)	General Revenue Fund	1,456,500	1,981,500	2,050,200	2,050,200	2,050,200	-	0.0%
My Credits Transfer System	General Revenue Fund	183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund	73,800	73,800	73,800	73,800	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund	500,000	500,000	500,000	100,000	-	(100,000)	-100.0%
STEM-Creating Pathways and Access for Student Success	General Revenue Fund	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy	General Revenue Fund	95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund	980,500	980,500	980,500	980,500	980,500	-	0.0%
Grow Your Own (GYO) Teachers Program	General Revenue Fund	2,466,300	2,466,300	6,000,000	6,000,000	6,000,000	-	0.0%
Nursing School Grants	General Revenue Fund	373,900	750,000	1,500,000	1,500,000	1,500,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund	197,400	400,000	800,000	800,000	800,000	-	0.0%
Common Application	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,450,000	2,450,000	1,000,000	69.0%
Ending Student Housing Insecurity Program	General Revenue Fund			2,000,000	2,000,000	2,000,000	-	0.0%
Mental Health Early Action - Technical Assistance	General Revenue Fund		2,340,000	3,382,900	7,000,000	7,000,000	-	0.0%
Grants to Universities Serving High % of Pell Students	General Revenue Fund			3,000,000	3,000,000	-	(3,000,000)	-100.0%
Data and Accountability Dashboard	General Revenue Fund				450,000	450,000	-	0.0%
Campus Sexual Misconduct Climate Surveys	General Revenue Fund				200,000	200,000	-	0.0%
State-wide Re-enrollment Strategy	General Revenue Fund				2,000,000	1,000,000	(1,000,000)	-50.0%
HOPE Chicago Grant	General Revenue Fund				8,000,000	-	(8,000,000)	-100.0%
Distance Learning	Distance Learning Fund	100,000	150,000	150,000	150,000	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund	600,000	600,000	700,000	800,000	800,000	-	0.0%
Private College Academic Quality Assurance	Private College Academic Quality Assurance	100,000	100,000	100,000	-	-	-	0.0%
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality Assurance	650,000	650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund	30,000	30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund		10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund			5,000,000	5,000,000	5,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Fund	BHE Fed Grants Fund	43,000,000	43,000,000	43,000,000	-	-	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund	30,500,000	5,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs (ECACE)	BHE Fed Grants Fund	30,000,000	60,000,000	60,000,000	-	-	-	0.0%
High Impact Tutoring	BHE Fed Grants Fund		25,000,000	25,000,000	25,000,000	-	(25,000,000)	-100.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency	1,033,700	1,033,700	622,626	300,000	122,100	(177,900)	-59.3%
Total IBHE	All Fund	118,886,500	162,800,200	178,610,326	92,071,800	56,043,900	(36,027,900)	-39.1%
	General Revenues	12,872,800	16,736,500	27,857,700	44,641,800	33,791,800	(10,850,000)	-24.3%
	Other State Funds	1,480,000	11,530,000	16,630,000	16,630,000	16,630,000	0	0.0%
	Federal Funds	104,533,700	134,533,700	134,122,626	30,800,000	5,622,100	(25,177,900)	-81.7%

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State Appropriations		FY22	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
Fund								
Community Colleges								
Operational Expenses	General Revenue Fund	2,258,900	2,488,600	2,921,900	3,000,510	3,952,800	952,290	31.7%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund	560,300	560,300	650,000	650,360	666,100	15,740	2.4%
Operational Expenses Related to PATH	General Revenue Fund		150,000	150,000	175,000	175,000	-	0.0%
Grants Administration	General Revenue Fund				500,000	500,000	-	0.0%
High School Equivalency Testing (GED)	General Revenue Fund	1,148,000	1,148,000	1,148,000	1,348,420	1,365,300	16,880	1.3%
East St. Louis Higher Educational Facility	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,447,900	1,447,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Illinois Veterans & National Guard	General Revenue Fund	4,264,400	4,264,400	4,264,400	4,264,400	4,264,400	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	-	-	-	0.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund	23,794,400	23,794,400	28,794,400	28,794,400	28,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PATH)	General Revenue Fund		25,000,000	25,000,000	15,000,000	15,000,000	-	0.0%
Career & Technical Education in Chicago	General Revenue Fund		5,000,000	5,000,000	-	-	-	0.0%
Southwestern Illinois College Educational Facility	General Revenue Fund		5,900,000	5,900,000	5,900,000	5,900,000	-	0.0%
College Bridge Programs	General Revenue Fund		5,000,000	-	-	-	-	0.0%
Trade Schools	General Revenue Fund		5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund		1,000,000	-	-	-	-	0.0%
12x12x12 Program at Joliet Junior College	General Revenue Fund			150,000	-	-	-	0.0%
Career & Technical Education Enrichment Program	General Revenue Fund			5,000,000	-	-	-	0.0%
Career & Technical Education Enrichment Program	General Revenue Fund			500,000	-	-	-	0.0%
Career & Technical Education Hospitality Program	General Revenue Fund			500,000	-	-	-	0.0%
Fire Science Training @ Rock Valley	General Revenue Fund				500,000	-	(500,000)	-100.0%
Build Your Own Police Program @ Rockford	General Revenue Fund			100,000	-	-	-	0.0%
Labor History & Workers' Rights Grants - Heartland	General Revenue Fund		150,000	-	-	-	-	0.0%
Labor History & Workers' Rights Grants - Southwestern	General Revenue Fund		150,000	-	-	-	-	0.0%
Grow Your Own (GYO) Teachers Program @ Richland	General Revenue Fund		500,000	-	-	-	-	0.0%
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund		6,660,000	9,218,800	6,000,000	6,000,000	-	0.0%
Advanced Manufacturing & Electric Vehicle Technology	General Revenue Fund			10,000,000	9,000,000	9,000,000	-	0.0%
Data Center Curriculum Development	General Revenue Fund			1,000,000	-	-	-	0.0%
Digital Instruction for Title II Adult Education	General Revenue Fund			2,000,000	2,000,000	2,000,000	-	0.0%
Interactive Virtual Reality Technology	General Revenue Fund			768,000	-	-	-	0.0%
Expansion of English Language Services	General Revenue Fund			750,000	750,000	750,000	-	0.0%
Dual Credit Grants	General Revenue Fund			3,150,000	3,175,000	3,175,000	-	0.0%
Non-Credit Workforce Grants	General Revenue Fund			5,150,000	5,175,000	5,175,000	-	0.0%
Homelessness Prevention Grant	General Revenue Fund				250,000	250,000	-	0.0%
Workforce Development Programs	General Revenue Fund				30,000,000	-	(30,000,000)	-100.0%
Common Application	General Revenue Fund					500,000	500,000	NEW
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	359,000	-	0.0%
City Colleges of Chicago	General Revenue Fund	13,928,700	13,928,700	14,903,700	15,201,800	15,657,900	456,100	3.0%
Base Operating Grants	Education Assistance Fund	83,367,200	83,367,200	96,592,800	100,636,010	106,822,200	6,186,190	6.1%
Equalization Grants	Education Assistance Fund	74,764,100	74,764,100	79,997,600	81,597,600	84,045,500	2,447,900	3.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	625,000	625,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	15,000,000	5,000,000	50.0%
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund	25,000,000	50,000,000	50,000,000	-	-	-	0.0%
Governor's Emergency Education Relief (GEER) Fund	ICCB Contracts and Grants Fund	27,000,000	27,000,000	27,000,000	-	-	-	0.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Emergency	10,000,000	10,000,000	7,653,910	-	-	-	0.0%
Community College Subtotal	All Funds	390,556,500	471,296,200	518,734,010	444,329,000	429,404,100	(14,924,900)	-3.4%
General Revenues		210,661,500	266,401,200	316,185,100	326,334,000	306,409,100	(19,924,900)	-6.1%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		74,325,000	99,325,000	96,978,910	12,425,000	17,425,000	5,000,000	40.2%
Adult Education								
CTE Grants	General Revenue Fund	18,069,400	18,972,900	18,972,900	18,972,900	18,975,000	2,100	0.0%
Adult Education Literacy Grants	General Revenue Fund	22,651,000	23,783,600	23,783,600	23,783,600	23,791,800	8,200	0.0%
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,798,500	11,798,500	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	26,800,000	26,800,000	26,800,000	27,400,000	27,400,000	-	0.0%
Adult Education Subtotal	All Funds	100,757,100	103,355,000	103,355,000	103,955,000	103,965,300	10,300	0.0%
General Revenues		51,957,100	54,555,000	54,555,000	54,555,000	54,565,300	10,300	0.0%
Federal Funds		48,800,000	48,800,000	48,800,000	49,400,000	49,400,000	-	0.0%
Total Community College + Adult Education	All Funds	491,313,600	574,651,200	622,089,010	548,284,000	533,369,400	(14,914,600)	-2.7%
General Revenues		262,618,600	320,956,200	370,740,100	380,889,000	360,974,400	(19,914,600)	-5.2%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		123,125,000	148,125,000	145,778,910	61,825,000	66,825,000	5,000,000	8.1%

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		FY22	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
State Appropriations	Fund							
ISMSA								
Ordinary and Contingent Expenses	Education Assistance Fund	18,943,900	19,891,400	22,541,400	23,982,900	25,019,600	1,036,700	4.3%
Office for Raising Funds for Capital Facilities	General Revenue Fund			2,000,000	1,500,000	1,104,300	(395,700)	-26.4%
Ordinary and Contingent Expenses	ISMSA Income Fund	3,925,000	4,925,000	5,865,000	5,865,000	5,865,000	-	0.0%
Awards & Grants	ISMSA Income Fund			60,000	60,000	60,000	-	0.0%
Total ISMSA	All Funds	22,868,900	24,816,400	30,466,400	31,407,900	32,048,900	641,000	2.0%
General Revenues		18,943,900	19,891,400	24,541,400	25,482,900	26,123,900	641,000	2.5%
Other State Funds		3,925,000	4,925,000	5,925,000	5,925,000	5,925,000	-	0.0%
ISAC								
Operational Expenses	General Revenue Fund	3,500,000	6,000,000	7,000,000	7,840,000	8,440,000	600,000	7.7%
Outreach, Research, & Training Activities	General Revenue Fund	3,497,700	6,000,000	7,000,000	7,840,000	7,840,000	-	0.0%
MAP	General Revenue & Education Assistance Fund	479,566,200	603,566,200	701,566,200	711,566,200	721,566,200	10,000,000	1.4%
AIM HIGH	General Revenue Fund	35,000,000	35,000,000	50,000,000	50,000,000	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund	1,900,000	4,200,000	8,000,000	8,000,000	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund	439,900	439,900	975,000	975,000	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund	150,000	150,000	150,000	150,000	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund		500,000	550,000	550,000	-	(550,000)	-100.0%
Teacher Reimbursement Grant Program	General Revenue Fund		2,000,000	-	-	-	-	0.0%
Social Worker Scholarships	General Revenue Fund		6,000,000	6,000,000	6,000,000	6,000,000	-	0.0%
Prepare for Illinois' Future Program	General Revenue Fund			10,000,000	9,988,400	-	(9,988,400)	-100.0%
IGROW Tech Scholarship Program	General Revenue Fund			2,000,000	2,000,000	-	(2,000,000)	-100.0%
Veterans & National Guard Grants for Public Unive	General Revenue Fund				6,000,000	6,000,000	-	0.0%
Dependents Grants	Education Assistance Fund	1,273,300	1,273,300	1,300,000	1,300,000	1,300,000	-	0.0%
Golden Apple Scholars of Illinois Program	Education Assistance Fund	6,498,000	6,498,000	10,750,000	10,750,000	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund	750,000	750,000	5,000,000	5,000,000	5,000,000	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund	264,000	500,000	500,000	500,000	400,000	(100,000)	-20.0%
Veterans Home Loan Repayment	Education Assistance Fund	26,400	26,400	26,400	26,400	26,400	-	0.0%
Human Services Loan Repayment Program	Education Assistance Fund				250,000	-	(250,000)	-100.0%
Early Childhood Programs (ECACE)	Education Assistance Fund				5,000,000	5,000,000	-	0.0%
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund	110,000	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan	ISAC Contracts & Grants Fund		5,000,000	5,000,000	7,500,000	7,500,000	-	0.0%
Human Services Loan Repayment Program	ISAC Contracts & Grants Fund				5,000,000	5,000,000	-	0.0%
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board Fu	50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fund	20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund		4,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund				2,500,000	3,500,000	1,000,000	40.0%
United Negro College Scholarship	UNCF Scholarship Fund				2,500,000	3,500,000	1,000,000	40.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.	3,502,000	3,434,227	2,849,334	1,300,000	-	(1,300,000)	-100.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.	4,250,000	3,894,922	3,118,832	1,300,000	-	(1,300,000)	-100.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	47,553,700	43,518,200	40,887,500	46,741,100	46,741,100	-	0.0%
Federal Loan System Development & Maintenance	Student Loan Operating Fund	2,500,000	1,500,000	1,500,000	-	-	-	0.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship P	100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	160,000,000	100,000,000	50,000,000	-	-	-	0.0%
Federal Grant Funding	Federal Student Incentive Trust Fund	13,000,000	13,000,000	13,000,000	11,320,000	11,320,000	-	0.0%
John R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund	300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC		1,091,751,200	977,331,149	1,053,253,266	923,977,100	921,088,700	(2,888,400)	-0.3%
General Revenues		782,865,500	672,903,800	810,817,600	833,736,000	831,447,600	(2,288,400)	-0.3%
Other State Funds		11,680,000	15,680,000	15,680,000	28,180,000	30,180,000	2,000,000	7.1%
Federal Funds		297,205,700	288,747,349	226,755,666	62,061,100	59,461,100	(2,600,000)	-4.2%
Fiscal Year 2026 Higher Education Appropriations Line Item Detail						Governor's Budget		
		FY22	FY23	FY24	FY25	FY26	FY26 Change From FY25	FY26 % Change From FY25
State Appropriations	Fund							
SUCSS								
Ordinary and Contingent Expenses	General Revenue Fund	1,114,700	1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%
Total SUCSS		1,114,700	1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%
General Revenues		1,114,700	1,170,500	1,241,800	1,444,500	1,510,000	65,500	4.5%

SURS								
State Contribution	General Revenue Fund	1,883,279,000	1,903,567,000	1,918,335,000	1,997,810,000	2,113,446,000	115,636,000	5.8%
Community College Health Insurance Program	Education Assistance Fund	4,834,221	29,937,765	7,712,026	9,191,049	10,966,600	1,775,551	19.3%
State Contributions	State Pension Fund	218,000,000	215,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
Total SURS		2,106,113,221	2,148,504,765	2,141,047,026	2,222,001,049	2,339,412,600	117,411,551	5.3%
	General Revenues	1,888,113,221	1,933,504,765	1,926,047,026	2,007,001,049	2,124,412,600	117,411,551	5.9%
	Other State Funds	218,000,000	215,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
Higher Education Totals								
Grand Total		5,065,722,821	5,129,399,014	5,347,861,730	5,164,073,549	5,264,001,300	99,927,751	1.9%
	General Revenues	4,179,226,721	4,186,436,365	4,465,398,726	4,622,681,049	4,744,587,400	121,906,351	2.6%
	Other State Funds	360,362,700	370,845,300	375,379,202	386,549,800	387,505,700	955,900	0.2%
	Federal Funds	525,633,400	572,117,349	507,083,802	154,842,700	131,908,200	(22,934,500)	-14.8%
Total w/o SURS		2,959,609,600	2,980,894,249	3,206,814,704	2,942,072,500	2,924,588,700	(17,483,800)	-0.6%
	General Revenues	2,291,113,500	2,252,931,600	2,539,351,700	2,615,680,000	2,620,174,800	4,494,800	0.2%
	Other State Funds	142,362,700	155,845,300	160,379,202	171,549,800	172,505,700	955,900	0.6%
	Federal Funds	525,633,400	572,117,349	507,083,802	154,842,700	131,908,200	(22,934,500)	-14.8%