

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATIONS AND GRANTS**

**HISTORICAL COST, STAFF, AND ENROLLMENT DATA**

**Fiscal Year:** 2016

**Institution:** EASTERN ILLINOIS UNIVERSITY

**FICE Code:** 001674

**TABLE 1**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND**  
**FISCAL YEAR**  
**2016**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)		Local	State	Federal							
001 INSTRUCTION	\$ 48,162.8	\$ -	\$ 27.1	\$ 148.1	\$ 452.8	\$ 1.2	\$ 12.9	\$ 516.6	\$ -	\$ 2,208.2	\$ 51,529.7
002 ORGANIZED RESEARCH	1,890.2	65.0	338.3	384.7	69.2	-	-	-	-	-	2,747.4
003 PUBLIC SERVICE	1,009.0	17.7	725.8	108.7	1,267.3	6.6	17.5	181.1	-	1,238.1	4,571.9
004 ACADEMIC SUPPORT	7,692.3	-	1.8	240.6	141.2	36.9	1.4	21.9	-	241.3	8,377.4
005 STUDENT SERVICES	11,826.1	-	86.7	13,065.9	126.1	15.4	923.4	1.3	-	10,617.1	36,661.9
006 INSTITUTIONAL SUPPORT	6,889.7	-	-	29.9	260.1	-	660.7	-	-	229.2	8,069.7
007 O&M OF PHYSICAL PLANT	10,325.0	-	10.8	3.4	408.8	-	19,697.8	1,263.6	-	854.0	32,563.5
008 INDEPENDENT OPERATIONS	-	-	-	8.7	13.1	-	16,553.1	-	-	57.3	16,632.1
009 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	1,251.2	-	236.5	66.8	220.3	-	285.1	3.3	-	106.1	2,169.2
012 FICA/MEDICARE	1,257.9	1.2	8.9	5.6	9.8	-	-	-	-	-	1,283.4
099 TOTAL	\$ 90,304.2	\$ 83.9	\$ 1,435.9	\$ 14,062.5	\$ 2,968.7	\$ 60.1	\$ 38,151.9	\$ 1,987.8	\$ -	\$ 15,551.3	\$ 164,606.2

100	<b><u>TOTAL:</u></b>	\$	90,304.2
101	<b>GENERAL REVENUE FUNDS</b>		-
102	<b>EDUCATION ASSISTANCE FUND</b>		12,456.5
103	<b>UNIVERSITY INCOME FUND</b>		77,839.7
104	<b>OTHER APPROPRIATED FUNDS</b>		8.0
105	<b>OTHER APPROPRIATED FUNDS</b>		-
106	<b>OTHER APPROPRIATED FUNDS</b>		-

**TABLE 1 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2016**  
**UNRESTRICTED FUNDS**

		1	2	3	4	5	6	7	8	9	10	11
		State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost	
(in thousands of \$)		Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total
001601A	001 INSTRUCTION	\$ 48,162.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.8	\$ 48,163.6
001601A	002 ORGANIZED RESEARCH	1,890.2	-	-	-	-	-	-	-	-	-	1,890.2
001601A	003 PUBLIC SERVICE	1,009.0	-	-	-	-	-	-	-	-	74.3	1,083.2
001601A	004 ACADEMIC SUPPORT	7,692.3	-	-	-	-	-	-	-	-	18.5	7,710.8
001601A	005 STUDENT SERVICES	11,826.1	-	-	-	-	-	-	-	-	30.7	11,856.9
001601A	006 INSTITUTIONAL SUPPORT	6,889.7	-	-	-	-	-	-	-	-	99.1	6,988.8
001601A	007 O&M OF PHYSICAL PLANT	10,325.0	-	-	-	-	-	-	-	-	0.0	10,325.0
001601A	008 INDEPENDENT OPERATIONS	-	-	-	-	-	-	-	-	-	-	-
001601A	009 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
001601A	010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
001601A	011 CMS GROUP HEALTH INSURANCE	1,251.2	-	-	-	-	-	-	-	-	2.5	1,253.6
001601A	012 FICA/MEDICARE	1,257.9	-	-	-	-	-	-	-	-	-	1,257.9
001601A	099 TOTAL	\$ 90,304.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	225.9	\$ 90,530.1

001601A	100 <u>TOTAL:</u>	<u>\$ 90,304.2</u>
001601A	101 GENERAL REVENUE FUNDS	<u>-</u>
001601A	102 EDUCATION ASSISTANCE FUND	<u>12,456.5</u>
001601A	103 UNIVERSITY INCOME FUND	<u>77,839.7</u>
001601A	104 OTHER APPROPRIATED FUNDS	<u>8.0</u>
001601A	105 OTHER APPROPRIATED FUNDS	<u></u>
001601A	106 OTHER APPROPRIATED FUNDS	<u></u>

**TABLE 1 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2016**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 INSTRUCTION	-	27.1	148.1	452.8	1.2	12.9	516.6	-	2,207.4	\$ 3,366.0
002 ORGANIZED RESEARCH	65.0	338.3	384.7	69.2	-	-	-	-	-	857.2
003 PUBLIC SERVICE	17.7	725.8	108.7	1,267.3	6.6	17.5	181.1	-	1,163.8	3,488.6
004 ACADEMIC SUPPORT	-	1.8	240.6	141.2	36.9	1.4	21.9	-	222.8	666.6
005 STUDENT SERVICES	-	86.7	13,065.9	126.1	15.4	923.4	1.3	-	10,586.3	24,805.1
006 INSTITUTIONAL SUPPORT	-	-	29.9	260.1	-	660.7	-	-	130.2	1,080.9
007 O&M OF PHYSICAL PLANT	-	10.8	3.4	408.8	-	19,697.8	1,263.6	-	854.0	22,238.4
008 INDEPENDENT OPERATIONS	-	-	8.7	13.1	-	16,553.1	-	-	57.3	16,632.1
009 REFUNDS	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	-	236.5	66.8	220.3	-	285.1	3.3	-	103.6	915.6
012 FICA/MEDICARE	1.2	8.9	5.6	9.8	-	-	-	-	-	25.5
099 TOTAL	\$ 83.9	\$ 1,435.9	\$ 14,062.5	\$ 2,968.7	\$ 60.1	\$ 38,151.9	\$ 1,987.8	\$ -	\$ 15,325.4	\$ 74,076.1

**TABLE 2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2016**

	1	2	3
	State	Other	
	Appropriated	Non-	All
	and University	Appropriated	Funds
	Income Funds	Funds	
(in thousands of \$)			
001 <b>PERSONAL SERVICES</b>	<b>\$ 69,019.2</b>	<b>\$ 23,310.0</b>	<b>\$ 92,329.1</b>
003 <b>MEDICARE</b>	1,257.9	25.5	1,283.4
004 <b>CONTRACTUAL SERVICES</b>	8,639.4	13,373.2	22,012.6
005 <b>TRAVEL</b>	311.2	1,348.1	1,659.2
006 <b>COMMODITIES</b>	641.3	2,483.9	3,125.3
007 <b>EQUIPMENT</b>	1,238.2	2,318.5	3,556.6
008 <b>AWARDS AND GRANTS</b>	7,207.5	15,897.0	23,104.5
009 <b>TELECOMMUNICATIONS SERVICES</b>	387.5	288.1	675.6
010 <b>OPERATION OF AUTOMOTIVE EQUIPMENT</b>	97.1	73.6	170.7
011 <b>ELECTRONIC DATA PROCESSING</b>	-	-	-
012 <b>PERMANENT IMPROVEMENTS</b>	47.4	9,645.9	9,693.3
013 <b>REFUNDS</b>	-	-	-
014 <b>UNEXPENDED-LAPSED FUNDS</b>	-	-	-
015 <b>CMS GROUP HEALTH INSURANCE</b>	1,251.2	918.1	2,169.2
016 <b>ALL OTHER</b>	<b>206.2</b>	<b>4,620.4</b>	<b>4,826.6</b>
017 Fire Protection	206.2	217.4	423.6
018 Workers Compensation	-	-	-
019 Hospital Medical Services, Appliances	-	-	-
020 Student Loan Matching Funds	-	-	-
021 County Board Matching Program	-	-	-
022 Ext. Service Agriculture and Home Economics	-	-	-
023 Illinois Fire Service Institute	-	-	-
024 Office of Real Estate Research	-	-	-
025 SIU Collegiate Common Market	-	-	-
026 Materials Technology Center	-	-	-
027 Rural Health	-	-	-
028 Debt Retirement	-	-	-
029 License Plates	-	-	-
030 Other	-	4,403.0	4,403.0
099 <b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 90,304.2</b>	<b>\$ 74,302.1</b>	<b>\$ 164,606.2</b>

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2016**

	1	2	3
	State	Other	
	Appropriated	Non-	
	and University	Appropriated	All
	Income Funds	Funds	Funds
(in thousands of \$)			
101 <b><u>INSTRUCTIONAL PROGRAMS</u></b>	<b>\$ 48,162.8</b>	<b>\$ 3,366.9</b>	<b>\$ 51,529.7</b>
102 General Academic Instruction (Degree-Related)	42,102.7	339.6	42,442.3
103 Vocational/Technical Instruction (Degree-Related)	-	8.7	8.7
104 Requisite/Preparatory/Remedial Instruction (Non-Degree)	140.6	5.9	146.4
105 Departmental Research	-	29.8	29.8
106 Admissions, Registration, and Records	1,789.3	316.2	2,105.5
107 Support for Instructional Programs	<b>4,130.3</b>	<b>2,666.7</b>	<b>6,797.0</b>
108 <i>Audio-Visual Services</i>	9.1	-	9.1
109 <i>Instructional Computing Support</i>	3,314.3	240.5	3,554.7
110 <i>Departmental Administration and Personnel Development</i>	739.6	1,349.1	2,088.7
111 <i>Course and Curriculum Development</i>	67.3	1,077.1	1,144.4
201 <b><u>ORGANIZED RESEARCH</u></b>	<b>1,890.2</b>	<b>857.2</b>	<b>2,747.4</b>
202 Institutes and Research Centers	-	-	-
203 Individual or Project Research	1,154.2	850.1	2,004.2
204 Laboratory Schools	-	-	-
205 Support for Organized Research	736.0	7.1	743.1
301 <b><u>PUBLIC SERVICE</u></b>	<b>1,009.0</b>	<b>3,562.9</b>	<b>4,571.9</b>
302 Direct Patient Care	-	-	-
303 Community Education	11.0	668.1	679.1
304 Public Broadcast Services	0.0	1,368.1	1,368.1
305 Community Services	905.6	1,437.8	2,343.4
306 Cooperative Extension Services	-	0.9	0.9
307 Support for Public Service Programs	92.3	88.0	180.4
401 <b><u>ACADEMIC SUPPORT</u></b>	<b>7,692.3</b>	<b>685.1</b>	<b>8,377.4</b>
402 Academic Administration	2,985.3	397.9	3,383.2
403 Library Services	4,134.4	120.3	4,254.8
404 <i>Library Materials Expenditures (Non-Add)</i>	1,182.6	-	1,182.6
407 Museums and Galleries	254.5	166.8	421.3
408 Hospital and Patient Services	-	-	-
409 Academic Support Not Elsewhere Classified	318.1	-	318.1

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2016**

	1	2	3
	State	Other	
	Appropriated	Non-	
	and University	Appropriated	All
	Income Funds	Funds	Funds
(in thousands of \$)			
501 <b><u>STUDENT SERVICES</u></b>	<b>11,826.1</b>	<b>24,835.8</b>	<b>36,661.9</b>
502 Social and Cultural Development	292.0	841.0	1,133.0
503 Student Health/Medical Services	0.7	1,785.7	1,786.4
504 Counseling and Career Services	605.6	103.6	709.2
505 Financial Aid Administration	692.9	1,694.1	2,387.1
506 Financial Assistance	7,392.5	16,006.9	23,399.5
507 Intercollegiate Athletics	1,211.5	4,191.0	5,402.5
508 Student Services Administration	1,630.9	213.4	1,844.3
601 <b><u>INSTITUTIONAL SUPPORT</u></b>	<b>6,889.7</b>	<b>1,180.0</b>	<b>8,069.7</b>
602 Executive Management	1,911.2	212.9	2,124.2
603 Financial Management and Operations	1,457.5	762.0	2,219.4
604 General Administrative and Logistical Services	1,854.5	119.1	1,973.6
605 Faculty and Staff Auxiliary Services	-	65.0	65.0
606 Public Relations/Development	1,666.5	21.0	1,687.5
701 <b><u>O&amp;M OF PHYSICAL PLANT</u></b>	<b>10,325.0</b>	<b>22,238.5</b>	<b>32,563.5</b>
702 Superintendence	419.3	3.4	422.8
703 Custodial	1,559.7	3,821.2	5,380.9
704 Repairs/Maintenance	1,284.7	2,491.2	3,775.9
705 Grounds Maintenance	348.7	226.2	575.0
706 Utility Production	<b>4,998.5</b>	<b>4,835.2</b>	<b>9,833.7</b>
707 <i>University Space</i>	4,998.5	4,835.2	9,833.7
708 <i>Rental Space</i>	-	-	-
709 Utility Support	431.8	-	431.8
710 Permanent Improvements	47.4	9,645.9	9,693.3
711 Security	328.2	923.9	1,252.1
712 Fire Protection	206.2	217.4	423.6
713 Transportation	97.1	73.6	170.7
714 Rental of Space	18.3	-	18.3
715 Other O&M Activities	584.9	0.5	585.4
716 O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717 <i>Direct Utilities (non-add)</i>	-	-	-
718 <i>Other Aux. Enterprises (non-add)</i>	-	-	-
801 <b><u>INDEPENDENT OPERATIONS</u></b>	<b>-</b>	<b>16,632.1</b>	<b>16,632.1</b>
802 Housing Services	-	4,323.8	4,323.8
803 Food Services	-	4,297.7	4,297.7
804 Retail Services and Concessions	-	6,720.8	6,720.8
805 Student Unions and Centers	-	658.2	658.2
806 Specialized Services	-	618.6	618.6
807 Other Independent Operations	-	13.1	13.1
901 <b>REFUNDS</b>	-	-	-

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2016**

	<b>1</b>	<b>2</b>	<b>3</b>
	<b>State</b>	<b>Other</b>	
	<b>Appropriated</b>	<b>Non-</b>	
	<b>and University</b>	<b>Appropriated</b>	<b>All</b>
	<b>Income Funds</b>	<b>Funds</b>	<b>Funds</b>
(in thousands of \$)			
902 UNEXPENDED-LAPSED FUNDS	-	-	-
903 CONTRIBUTION TO CMS GROUP HEALTH INSURANCE	1,251.2	918.1	2,169.2
904 MEDICARE	1,257.9	25.5	1,283.4
999 TOTAL OPERATIONS COST BY FUNCTION	\$ 90,304.2	\$ 74,302.1	\$ 164,606.2



**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2016**

	1	2	3
	State	Other	
(in thousands of \$)	Appropriated	Non-	All
	and University	Appropriated	Funds
	Income Funds	Funds	
101 <b><u>INSTRUCTIONAL PROGRAMS</u></b>	\$ 3,314.3	\$ -	\$ 3,314.3
102 General Academic Instruction (Degree-Related)	-	-	-
103 Vocational/Technical Instruction (Degree-Related)	-	-	-
104 Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105 Departmental Research	-	-	-
106 Admissions, Registration, and Records	-	-	-
107 Support for Instructional Programs	3,314.3	-	3,314.3
108 <i>Audio-Visual Services</i>	-	-	-
109 <i>Instructional Computing Support</i>	3,314.3	-	3,314.3
110 <i>Departmental Administration and Personnel Development</i>	-	-	-
111 <i>Course and Curriculum Development</i>	-	-	-
201 <b><u>ORGANIZED RESEARCH</u></b>	4.8	-	4.8
202 Institutes and Research Centers	-	-	-
203 Individual or Project Research	-	-	-
204 Laboratory Schools	-	-	-
205 Support for Organized Research	4.8	-	4.8
301 <b><u>PUBLIC SERVICE</u></b>	4.8	-	4.8
302 Direct Patient Care	-	-	-
303 Community Education	-	-	-
304 Public Broadcast Services	-	-	-
305 Community Services	-	-	-
306 Cooperative Extension Services	-	-	-
307 Support for Public Service Programs	4.8	-	4.8
401 <b><u>ACADEMIC SUPPORT</u></b>	188.2	-	188.2
402 Academic Administration	-	-	-
403 Library Services	-	-	-
404 <i>Library Materials Expenditures (Non-Add)</i>	-	-	-
407 Museums and Galleries	-	-	-
408 Hospital and Patient Services	-	-	-
409 Academic Support Not Elsewhere Classified	188.2	-	188.2

**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2016**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
(in thousands of \$)				
501	<b><u>STUDENT SERVICES</u></b>	197.8	-	197.8
502	Social and Cultural Development	-	-	-
503	Student Health/Medical Services	-	-	-
504	Counseling and Career Services	-	-	-
505	Financial Aid Administration	-	-	-
506	Financial Assistance	-	-	-
507	Intercollegiate Athletics	-	-	-
508	Student Services Administration	197.8	-	197.8
601	<b><u>INSTITUTIONAL SUPPORT</u></b>	290.7	-	290.7
602	Executive Management	-	-	-
603	Financial Management and Operations	-	-	-
604	General Administrative and Logistical Services	290.7	-	290.7
605	Faculty and Staff Auxiliary Services	-	-	-
606	Public Relations/Development	-	-	-
701	<b><u>O&amp;M OF PHYSICAL PLANT</u></b>	47.7	-	47.7
702	Superintendence	-	-	-
703	Custodial	-	-	-
704	Repairs/Maintenance	-	-	-
705	Grounds Maintenance	-	-	-
706	Utility Production	-	-	-
707	<i>University Space</i>	-	-	-
708	<i>Rental Space</i>	-	-	-
709	Utility Support	-	-	-
710	Permanent Improvements	-	-	-
711	Security	-	-	-
712	Fire Protection	-	-	-
713	Transportation	-	-	-
714	Rental of Space	-	-	-
715	Other O&M Activities	47.7	-	47.7
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	<i>Direct Utilities (non-add)</i>	-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>	-	-	-
801	<b><u>INDEPENDENT OPERATIONS</u></b>	-	-	-
802	Housing Services	-	-	-
803	Food Services	-	-	-
804	Retail Services and Concessions	-	-	-
805	Student Unions and Centers	-	-	-
806	Specialized Services	-	-	-
807	Other Independent Operations	-	-	-
999	<b>TOTAL OPERATIONS COST BY FUNCTION</b>	\$ 4,048.1	\$ -	\$ 4,048.1

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2016**

		<b>1</b>	<b>2</b>	<b>3</b>
		<b>State</b>	<b>Other</b>	
		<b>Appropriated</b>	<b>Non-</b>	
		<b>and University</b>	<b>Appropriated</b>	<b>All</b>
		<b>Income Funds</b>	<b>Funds</b>	<b>Funds</b>
	<u>(in thousands of \$)</u>			
101	<b>INSTRUCTION</b>	<b>46,289.5</b>	<b>1,832.4</b>	<b>48,121.9</b>
102	Administrative	6,975.3	217.5	<b>7,192.8</b>
103	Other Professional	-	-	-
104	Faculty	35,314.6	843.6	<b>36,158.3</b>
111	<i>Graduate Assistants*</i>	1,515.8	123.4	<b>1,639.2</b>
113	Civil Service	3,804.4	503.1	<b>4,307.5</b>
118	Student Employees	195.2	268.1	<b>463.3</b>
119	Wages/Miscellaneous Contracts	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>1,861.2</b>	<b>428.6</b>	<b>2,289.8</b>
202	Administrative	90.7	41.5	<b>132.2</b>
203	Other Professional	-	-	-
204	Faculty	1,716.5	342.6	<b>2,059.1</b>
211	<i>Graduate Assistants*</i>	-	166.1	<b>166.1</b>
213	Civil Service	47.9	0.3	<b>48.2</b>
218	Student Employees	6.1	44.2	<b>50.2</b>
219	Wages/Miscellaneous Contracts	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>911.7</b>	<b>2,046.5</b>	<b>2,958.2</b>
302	Administrative	83.0	903.1	<b>986.1</b>
303	Other Professional	-	-	-
304	Faculty	743.4	329.6	<b>1,073.0</b>
311	<i>Graduate Assistants*</i>	30.3	121.8	<b>152.1</b>
313	Civil Service	15.8	734.2	<b>750.1</b>
318	Student Employees	69.5	79.5	<b>149.0</b>
319	Wages/Miscellaneous Contracts	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>6,023.6</b>	<b>309.5</b>	<b>6,333.1</b>
402	Administrative	2,365.7	99.4	<b>2,465.1</b>
403	Other Professional	-	-	-
404	Faculty	1,632.6	57.8	<b>1,690.4</b>
411	<i>Graduate Assistants*</i>	54.4	36.8	<b>91.2</b>
413	Civil Service	1,888.2	48.2	<b>1,936.3</b>
418	Student Employees	137.1	104.1	<b>241.2</b>
419	Wages/Miscellaneous Contracts	-	-	-
501	<b>STUDENT SERVICES</b>	<b>4,308.7</b>	<b>4,045.1</b>	<b>8,353.8</b>
502	Administrative	2,719.6	1,975.8	<b>4,695.4</b>
503	Other Professional	-	-	-
504	Faculty	276.4	425.5	<b>701.9</b>
511	<i>Graduate Assistants*</i>	240.7	264.6	
513	Civil Service	1,295.1	1,245.9	<b>2,541.0</b>
518	Student Employees	17.6	397.9	<b>415.5</b>
519	Wages/Miscellaneous Contracts	-	-	-

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2016**

	1	2	3
	State	Other	
	Appropriated	Non-	
	and University	Appropriated	All
	Income Funds	Funds	Funds
(in thousands of \$)			
601 <b>INSTITUTIONAL SUPPORT</b>	<b>5,649.6</b>	<b>977.4</b>	<b>6,627.0</b>
602 Administrative	2,425.5	212.7	<b>2,638.3</b>
603 Other Professional	-		-
604 Faculty	54.5	1.4	<b>55.9</b>
611 Graduate Assistants*	14.3		
613 Civil Service	3,160.6	728.8	<b>3,889.4</b>
618 Student Employees	9.0	34.4	<b>43.4</b>
619 Wages/Miscellaneous Contracts	-		-
701 <b>O&amp;M OF PHYSICAL PLANT</b>	<b>3,974.8</b>	<b>6,634.6</b>	<b>10,609.3</b>
702 Administrative	277.6	-	<b>277.6</b>
703 Other Professional	-	41.9	<b>41.9</b>
704 Faculty	0.4	-	<b>0.4</b>
711 Graduate Assistants*	0.4	-	
713 Civil Service	3,679.9	5,739.8	<b>9,419.7</b>
718 Student Employees	16.9	852.8	<b>869.7</b>
719 Wages/Miscellaneous Contracts	-	-	-
801 <b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>7,036.0</b>	<b>7,036.0</b>
802 Administrative	-	1,188.8	<b>1,188.8</b>
803 Other Professional	-	-	-
804 Faculty	-	306.6	<b>306.6</b>
811 Graduate Assistants*	-	268.9	
813 Civil Service	-	3,530.9	<b>3,530.9</b>
818 Student Employees	-	2,009.7	<b>2,009.7</b>
819 Wages/Miscellaneous Contracts	-	-	-
901 <b>TOTAL</b>	<b>69,019.2</b>	<b>23,310.0</b>	<b>92,329.1</b>
902 Administrative	14,937.4	4,638.9	<b>19,576.2</b>
903 Other Professional	-	41.9	<b>41.9</b>
904 Faculty	39,738.4	2,307.3	<b>42,045.7</b>
911 Graduate Assistants*	1,856.0	981.5	
913 Civil Service	13,891.9	12,531.2	<b>26,423.1</b>
918 Student Employees	451.4	3,790.7	<b>4,242.1</b>
919 Wages/Miscellaneous Contracts	-	-	-

\* Graduate Students are "non-add". Counts should be included in Faculty Total.

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2016

	1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
101 <b>INSTRUCTION</b>	<b>567.6</b>	<b>27.0</b>	<b>594.6</b>
102 Administrative	79.3	4.2	83.5
103 Other Professional	-	-	-
104 Faculty	394.6	5.7	400.3
111 Graduate Assistants*	63.2	5.1	68.3
113 Civil Service	81.6	9.7	91.3
118 Student Employees	12.1	7.4	19.5
119 Wages/Miscellaneous Contracts	-	-	-
201 <b>ORGANIZED RESEARCH</b>	<b>18.4</b>	<b>10.6</b>	<b>29.0</b>
202 Administrative	0.9	1.0	1.9
203 Other Professional	-	-	-
204 Faculty	16.1	6.9	23.0
211 Graduate Assistants*	-	6.9	6.9
213 Civil Service	1.1	-	1.1
218 Student Employees	0.4	2.6	3.0
219 Wages/Miscellaneous Contracts	-	-	-
301 <b>PUBLIC SERVICE</b>	<b>15.8</b>	<b>40.5</b>	<b>56.3</b>
302 Administrative	1.8	14.7	16.5
303 Other Professional	-	-	-
304 Faculty	9.3	5.1	14.4
311 Graduate Assistants*	1.3	5.1	6.3
313 Civil Service	0.4	16.4	16.8
318 Student Employees	4.3	4.3	8.6
319 Wages/Miscellaneous Contracts	-	-	-
401 <b>ACADEMIC SUPPORT</b>	<b>98.9</b>	<b>8.0</b>	<b>106.9</b>
402 Administrative	26.5	2.0	28.5
403 Other Professional	-	-	-
404 Faculty	18.7	1.7	20.5
411 Graduate Assistants*	2.3	1.5	3.8
413 Civil Service	45.1	1.0	46.1
418 Student Employees	8.4	3.3	11.7
419 Wages/Miscellaneous Contracts	-	-	-
501 <b>STUDENT SERVICES</b>	<b>86.8</b>	<b>84.6</b>	<b>171.4</b>
502 Administrative	44.9	30.4	75.3
503 Other Professional	-	-	-
504 Faculty	10.0	11.0	21.1
511 Graduate Assistants*	10.0	11.0	21.1
513 Civil Service	30.7	25.6	56.3
518 Student Employees	1.1	17.6	18.7
519 Wages/Miscellaneous Contracts	-	-	-

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2016

	1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
601 <b>INSTITUTIONAL SUPPORT</b>	<b>87.5</b>	<b>17.1</b>	<b>104.5</b>
602 Administrative	22.4	3.8	26.2
603 Other Professional	-	-	-
604 Faculty	0.6	-	0.6
611 Graduate Assistants*	0.6	-	0.6
613 Civil Service	64.0	13.0	77.0
618 Student Employees	0.5	0.3	0.8
619 Wages/Miscellaneous Contracts	-	-	-
701 <b>O&amp;M OF PHYSICAL PLANT</b>	<b>74.1</b>	<b>145.1</b>	<b>219.3</b>
702 Administrative	2.8	0.5	3.3
703 Other Professional	-	-	-
704 Faculty	0.0	-	0.0
711 Graduate Assistants*	0.0	-	0.0
713 Civil Service	70.3	108.1	178.4
718 Student Employees	1.0	36.6	37.6
719 Wages/Miscellaneous Contracts	-	-	-
801 <b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>243.9</b>	<b>243.9</b>
802 Administrative	-	21.9	21.9
803 Other Professional	-	-	-
804 Faculty	-	11.2	11.2
811 Graduate Assistants*	-	11.2	11.2
813 Civil Service	-	90.2	90.2
818 Student Employees	-	120.5	120.5
819 Wages/Miscellaneous Contracts	-	-	-
901 <b>TOTAL</b>	<b>949.1</b>	<b>576.7</b>	<b>1,525.9</b>
902 Administrative	178.7	78.5	257.2
903 Other Professional	-	-	-
904 Faculty	449.4	41.7	491.0
911 Graduate Assistants*	77.3	40.9	118.2
913 Civil Service	293.3	264.0	557.3
918 Student Employees	27.8	192.6	220.4
919 Wages/Miscellaneous Contracts	-	-	-

\* Graduate Students are "non-add". Counts should be included in Faculty Total.

**TABLE 6**  
**EASTERN ILLINOIS UNIVERSITY**  
**ENERGY USAGE AND UTILITY COSTS**  
**2016**

		1	2	3	4	5	6	7
		Usage	Cost (in thousands)	Convert BTU	Cost per Measure	Cost per Sq. Ft	BTUs per *Sq. Ft	Avg Annual Heating Value
<b><u>WATER &amp; SEWER</u></b>								
005	Water (Millions of Cubic Feet)	7.1	679.0		95.6313	0.1956		
006	Sewer (Millions of Cubic Feet)	-	-		-	-		
<b><u>ENERGY USAGE AND COSTS</u></b>								
001	Natural Gas (Therms)	2,219,946.0	953.3	221,994.60	0.4294	0.2746	63.9390	
002	Electricity (Megawatt Hours)	38,295.8	2,399.8	130,665.26	62.6656	0.6912	37.6343	
008	Propane Gas (Gallons)	-	-	-	-	-	-	
007	Steam (1000 lbs.)	-	-	-	-	-	-	
	BioMass (Tons)	831.0	44.1	7,479.00	53.0686	0.0196	2.1541	9,000,000.0
<b><u>FUEL OIL:</u></b>								
010	Gallons of #1 (Diesel Fuel)	6,813	18.9	923.84	2.7700	0.0054	0.2661	
011	Gallons of #2 Fuel Oil	-	-	-	-	-	-	
012	Gallons of #6 Fuel Oil	-	-	-	-	-	-	
004	<b>Total Fuel Oil</b>	6,813	18.9	923.84	2.7700	0.0054	0.2661	
003	<b><u>COAL (TONS) **</u></b>	-	-	-	-	-	-	0
<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>								
013	Residential	1,428,636.0						
014	Non-Residential Total	2,043,340.0						
015	<i>Non-Residential Space Attributable to Auxiliary Enterprises***</i>	209,750.0						
016	<i>Other Non-Residential Space Not Supported by State Funds***</i>	-						
017	Space Rented with State Funds	8,700.0						
018	Residential, Non-Residential and Space Rented with State Funds	3,480,676.0						

\* BTU per sq. ft. in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTU's, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add

**TABLE 7  
EASTERN ILLINOIS UNIVERSITY  
STUDENT ENROLLMENTS AND CREDIT HOURS  
FISCAL YEAR  
2016**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CAMPUS ENROLLMENTS			HOME STUDY			COST RECOVERY PROGRAMS			CONTRACT & GRANT PROGRAMS			TOTAL		
	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student
	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours
001 LOWER DIVISION	2,788.2	2,964.0	73,868.0	-	-	-	6.4	4.0	333.0	-	-	-	2,794.6	2,968	74,201
002 UPPER DIVISION	3,538.8	4,051.0	115,778.0	-	-	-	95.7	183.0	3,579.0	-	-	-	3,634.5	4,234	119,357
003 GRADUATE-I	762.6	1,140.0	23,399.0	-	-	-	19.8	38.0	661.0	70.4	140.0	2,504.0	852.8	1,318	26,564
004 GRADUATE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
005 PROFESSIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006 TOTALS	7,089.6	8,155	213,045	-	-	-	121.9	225	4,573	70.4	140	2,504	7,281.9	8,520	220,122



**TABLE 8**  
**EASTERN ILLINOIS UNIVERSITY**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2016**

<u>(in thousands of dollars)</u>		<b>1</b>
001	UNIVERSITY INCOME FUND BALANCE	\$ (2,898.1)
002	NET ACCOUNTS RECEIVABLE	5,843.8
003	(DEFERRED INCOME)	(1,955.2)
004	(LAPSE PERIOD EXPENDITURES)	(817.2)
005	CARRY-OVER BALANCE	<b>173.3</b>
006	TUITION REVENUES	52,573.2
007	SELF-SUPPORTING LAC ACTIVITIES	226.8
008	MISC. REVENUES/OTHER LAC ACTIVITIES	205.0
009	COST RECOVERY PROGRAMS	-
010	DEBT SERVICE RETENTION	-
011	(OPERATIONS)	-
012	(DEBT SERVICE)	-
013	(REFUNDS)	-
014	(ADJUSTMENT FOR UNCOLLECTIBLE RECEIVABLES)	-
015	TOTAL INCOME FUND REVENUES AVAILABLE	<b>53,178.3</b>
016	(ADJUSTMENT FOR ALLOCATION TO OTHER STATE AGENCIES)	-
017	NET INCOME FUND REVENUES AVAILABLE	<b>53,178.3</b>
018	TOTAL INCOME FUND EXPENDITURES	77,839.7
019	CARRY-OVER BALANCE TO NEXT YEAR	<b>\$ (24,661.4)</b>

**TABLE 11**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2016**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost	
(in thousands of \$)	Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total
001 PERSONAL SERVICES	\$ 69,019.2	\$ 65.8	\$ 744.4	\$ 711.7	\$ 1,283.7	\$ -	\$ 14,433.1	\$ 152.5	\$ -	\$ 5,918.9	\$ 92,329.1
003 MEDICARE	1,257.9	1.2	8.9	5.6	9.8	-	-	-	-	-	1,283.4
004 CONTRACTUAL SERVICES	8,639.4	7.2	203.6	74.0	683.2	23.7	7,971.5	304.8	-	4,105.3	22,012.6
005 TRAVEL	311.2	2.5	59.2	40.1	59.6	21.8	27.9	27.7	-	1,109.3	1,659.2
006 COMMODITIES	641.3	5.5	44.9	51.0	130.0	2.4	1,113.3	209.2	-	927.6	3,125.3
007 EQUIPMENT	1,238.2	1.7	30.4	157.5	91.9	9.0	1,921.6	40.5	-	65.8	3,556.6
008 AWARDS AND GRANTS	7,207.5	-	86.7	12,953.1	70.3	2.9	47.7	-	-	2,736.1	23,104.5
009 TELECOMMUNICATIONS	387.5	-	6.5	2.7	11.5	0.2	160.0	0.3	-	106.9	675.6
010 OPERATION OF AUTO	97.1	-	10.8	-	-	-	45.7	0.0	-	17.0	170.7
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	47.4	-	-	-	408.3	-	7,594.4	1,249.5	-	393.6	9,693.3
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	1,251.2	-	236.5	66.8	220.3	-	285.1	3.3	-	106.1	2,169.2
016 OTHER*	206.2	-	4.1	-	-	-	4,551.7	-	-	64.6	4,826.6
099 TOTAL	\$ 90,304.2	\$ 83.9	\$ 1,435.9	\$ 14,062.5	\$ 2,968.7	\$ 60.1	\$ 38,151.9	\$ 1,987.8	\$ -	\$ 15,551.3	\$ 164,606.2

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2016**  
**UNRESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)		Local	State	Federal							
001 PERSONAL SERVICES	\$ 69,019.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.7	\$ 69,133.9
003 MEDICARE	1,257.9	-	-	-	-	-	-	-	-	-	1,257.9
004 CONTRACTUAL SERVICES	8,639.4	-	-	-	-	-	-	-	-	72.7	8,712.1
005 TRAVEL	311.2	-	-	-	-	-	-	-	-	9.8	321.0
006 COMMODITIES	641.3	-	-	-	-	-	-	-	-	11.0	652.4
007 EQUIPMENT	1,238.2	-	-	-	-	-	-	-	-	0.2	1,238.4
008 AWARDS AND GRANTS	7,207.5	-	-	-	-	-	-	-	-	15.0	7,222.5
009 TELECOMMUNICATIONS	387.5	-	-	-	-	-	-	-	-	-	387.5
010 OPERATION OF AUTO	97.1	-	-	-	-	-	-	-	-	0.0	97.2
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	47.4	-	-	-	-	-	-	-	-	-	47.4
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	1,251.2	-	-	-	-	-	-	-	-	2.5	1,253.6
016 OTHER*	206.2	-	-	-	-	-	-	-	-	-	206.2
											-
099 TOTAL	\$ 90,304.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.9	\$ 90,530.1

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2016**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 PERSONAL SERVICES	\$ 65.8	\$ 744.4	\$ 711.7	\$ 1,283.7	\$ -	\$ 14,433.1	\$ 152.5	\$ -	\$ 5,804.1	\$ 23,195.2
003 MEDICARE	1.2	8.9	5.6	9.8	-	-	-	-	-	25.5
004 CONTRACTUAL SERVICES	7.2	203.6	74.0	683.2	23.7	7,971.5	304.8	-	4,032.6	13,300.5
005 TRAVEL	2.5	59.2	40.1	59.6	21.8	27.9	27.7	-	1,099.4	1,338.3
006 COMMODITIES	5.5	44.9	51.0	130.0	2.4	1,113.3	209.2	-	916.6	2,472.9
007 EQUIPMENT	1.7	30.4	157.5	91.9	9.0	1,921.6	40.5	-	65.7	2,318.3
008 AWARDS AND GRANTS	-	86.7	12,953.1	70.3	2.9	47.7	-	-	2,721.1	15,882.0
009 TELECOMMUNICATIONS	-	6.5	2.7	11.5	0.2	160.0	0.3	-	106.9	288.1
010 OPERATION OF AUTO	-	10.8	-	-	-	45.7	0.0	-	17.0	73.5
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	-	-	-	408.3	-	7,594.4	1,249.5	-	393.6	9,645.9
013 REFUNDS	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	-	236.5	66.8	220.3	-	285.1	3.3	-	103.6	915.6
016 OTHER*	-	4.1	-	-	-	4,551.7	-	-	64.6	4,620.4
099 TOTAL	\$ 83.9	\$ 1,435.9	\$ 14,062.5	\$ 2,968.7	\$ 60.1	\$ 38,151.9	\$ 1,987.8	\$ -	\$ 15,325.4	\$ 74,076.1

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE 12  
EASTERN ILLINOIS UNIVERSITY  
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE  
FISCAL YEAR  
2016

(in thousands of \$)

		TOTAL APPROPRIATION	TOTAL EXPENDITURES	MANDATED RESERVES	LAPSED FUNDS
000	STATE APPROPRIATED FUNDS (TOTAL)	12,464.5	12,464.5	-	-
001	General Funds	12,456.5	12,456.5	-	-
002	Other Appropriated Funds	8.0	8.0	-	-

		BEGINNING YEAR BALANCE	TOTAL REVENUE	TOTAL EXPENDITURES	OTHER ADJUSTMENTS	ENDING BAL./CARRY- FORWARD*
100	UNIVERSITY INCOME FUND (TOTAL)	173.3	53,005.0	77,839.7	-	(24,661.4)

200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	15,586.8	76,760.0	74,302.1	-	18,044.7
201	Restricted Sources	15,467.4	76,387.0	74,076.1	-	17,778.3
202	Unrestricted Sources	119.4	373.0	225.9	-	266.5

300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	14,059.5	14,062.5	-	(3.0)
301	Restricted Sources	-	14,059.5	14,062.5	-	(3.0)
302	Unrestricted Sources	-	-	-	-	-

400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	1.4	1,519.8	1,519.8	-	1.4
401	Restricted Sources	1.4	1,519.8	1,519.8	-	1.4
402	Unrestricted Sources	-	-	-	-	-

500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	3,005.7	3,458.3	2,968.7	-	3,495.3
501	Restricted Sources	3,005.7	3,458.3	2,968.7	-	3,495.3
502	Unrestricted Sources	-	-	-	-	-

600	ENDOWMENT INCOME	115.5	125.7	60.1	-	181.1
601	Restricted Sources	115.5	125.7	60.1	-	181.1
602	Unrestricted Sources	-	-	-	-	-

700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	8,468.6	38,190.6	38,151.9	-	8,507.3
701	Restricted Sources	8,468.6	38,190.6	38,151.9	-	8,507.3
702	Unrestricted Sources	-	-	-	-	-

800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	1,042.8	2,450.9	1,987.8	-	1,505.9
801	Restricted Sources	1,042.8	2,450.9	1,987.8	-	1,505.9
802	Unrestricted Sources	-	-	-	-	-

900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources	-	-	-	-	-
902	Unrestricted Sources	-	-	-	-	-

1000	OTHER MISCELLANEOUS REVENUE**	2,833.4	16,582.2	15,325.4	-	4,090.2
1001	Restricted Sources	2,833.4	16,582.2	15,325.4	-	4,090.2
1002	Unrestricted Sources	-	-	-	-	-

1100	INDIRECT COST RECOVERY (ICR)	119.4	373.0	225.9	-	266.5
1101	Restricted Sources	-	-	-	-	-
1102	Unrestricted Sources	119.4	373.0	225.9	-	266.5

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.