

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATIONS AND GRANTS**

**HISTORICAL COST, STAFF, AND ENROLLMENT DATA**

**Fiscal Year:** 2017

**Institution:** EASTERN ILLINOIS UNIVERSITY

**FICE Code:** 001674

**TABLE 1**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND**  
**FISCAL YEAR**  
**2017**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)		Local	State	Federal							
001 INSTRUCTION	\$ 43,648.4	\$ -	\$ -	\$ 109.5	\$ 653.9	\$ 0.4	\$ 10.5	\$ 671.9	\$ -	\$ 2,545.8	\$ 47,640.3
002 ORGANIZED RESEARCH	1,757.7	63.3	221.2	129.7	156.0	-	-	-	-	-	2,327.9
003 PUBLIC SERVICE	935.2	0.0	667.7	72.6	1,225.6	2.6	15.9	315.7	-	1,066.9	4,302.1
004 ACADEMIC SUPPORT	7,264.7	-	1.8	215.6	178.5	68.9	3.3	0.2	-	358.2	8,091.1
005 STUDENT SERVICES	9,917.7	-	66.4	10,881.7	170.9	26.0	1,011.3	4.8	-	10,521.8	32,600.5
006 INSTITUTIONAL SUPPORT	5,477.0	-	-	24.3	290.0	-	553.5	19.6	-	229.2	6,593.7
007 O&M OF PHYSICAL PLANT	9,226.3	2.5	7.4	5.6	240.0	0.6	16,133.1	60.8	-	372.3	26,048.7
008 INDEPENDENT OPERATIONS	-	-	-	15.9	15.2	-	13,967.0	-	-	45.9	14,043.9
009 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	-	-	241.9	51.6	231.7	-	311.2	3.8	-	111.6	951.7
012 FICA/MEDICARE	1,114.0	0.7	9.3	3.9	11.5	-	-	-	-	-	1,139.4
099 TOTAL	\$ 79,341.0	\$ 66.6	\$ 1,215.6	\$ 11,510.1	\$ 3,173.2	\$ 98.5	\$ 32,005.8	\$ 1,076.8	\$ -	\$ 15,251.7	\$ 143,739.3

100 <b>TOTAL:</b>	\$ 79,341.0
101 <b>GENERAL REVENUE FUNDS</b>	11,078.3
102 <b>EDUCATION ASSISTANCE FUND</b>	31,897.4
103 <b>UNIVERSITY INCOME FUND</b>	30,775.3
104 <b>OTHER APPROPRIATED FUNDS</b>	8.0
105 <b>OTHER APPROPRIATED FUNDS</b>	5,582.0
106 <b>OTHER APPROPRIATED FUNDS</b>	-

**TABLE 1 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2017**  
**UNRESTRICTED FUNDS**

		1	2			3	4	5	6	7	8	9	10	11
		State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost			
(in thousands of \$)		Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total		
001601A	001	INSTRUCTION	\$ 43,648.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.4	\$	43,649.8	
001601A	002	ORGANIZED RESEARCH	1,757.7	-	-	-	-	-	-	-	-		1,757.7	
001601A	003	PUBLIC SERVICE	935.2	-	-	-	-	-	-	-	39.2		974.3	
001601A	004	ACADEMIC SUPPORT	7,264.7	-	-	-	-	-	-	-	130.0		7,394.7	
001601A	005	STUDENT SERVICES	9,917.7	-	-	-	-	-	-	-	56.7		9,974.3	
001601A	006	INSTITUTIONAL SUPPORT	5,477.0	-	-	-	-	-	-	-	90.6		5,567.6	
001601A	007	O&M OF PHYSICAL PLANT	9,226.3	-	-	-	-	-	-	-	0.2		9,226.5	
001601A	008	INDEPENDENT OPERATIONS	-	-	-	-	-	-	-	-	-		-	
001601A	009	REFUNDS	-	-	-	-	-	-	-	-	-		-	
001601A	010	UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-		-	
001601A	011	CMS GROUP HEALTH INSURANCE	-	-	-	-	-	-	-	-	2.0		2.0	
001601A	012	FICA/MEDICARE	1,114.0	-	-	-	-	-	-	-	-		1,114.0	
001601A	099	TOTAL	\$ 79,341.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	320.1	\$	79,661.1	

001601A	100 <u>TOTAL:</u>	<u>\$ 79,341.0</u>
001601A	101 GENERAL REVENUE FUNDS	<u>11,078.3</u>
001601A	102 EDUCATION ASSISTANCE FUND	<u>31,897.4</u>
001601A	103 UNIVERSITY INCOME FUND	<u>30,775.3</u>
001601A	104 OTHER APPROPRIATED FUNDS	<u>8.0</u>
001601A	105 OTHER APPROPRIATED FUNDS	<u>5,582.0</u>
001601A	106 OTHER APPROPRIATED FUNDS	<u>-</u>

**TABLE 1 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2017**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 INSTRUCTION	-	-	109.5	653.9	0.4	10.5	671.9	-	2,544.4	\$ 3,990.5
002 ORGANIZED RESEARCH	63.3	221.2	129.7	156.0	-	-	-	-	-	570.2
003 PUBLIC SERVICE	0.0	667.7	72.6	1,225.6	2.6	15.9	315.7	-	1,027.7	3,327.8
004 ACADEMIC SUPPORT	-	1.8	215.6	178.5	68.9	3.3	0.2	-	228.2	696.4
005 STUDENT SERVICES	-	66.4	10,881.7	170.9	26.0	1,011.3	4.8	-	10,465.2	22,626.2
006 INSTITUTIONAL SUPPORT	-	-	24.3	290.0	-	553.5	19.6	-	138.6	1,026.0
007 O&M OF PHYSICAL PLANT	2.5	7.4	5.6	240.0	0.6	16,133.1	60.8	-	372.1	16,822.2
008 INDEPENDENT OPERATIONS	-	-	15.9	15.2	-	13,967.0	-	-	45.9	14,043.9
009 REFUNDS	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	-	241.9	51.6	231.7	-	311.2	3.8	-	109.6	949.7
012 FICA/MEDICARE	0.7	9.3	3.9	11.5	-	-	-	-	-	25.4
099 TOTAL	\$ 66.6	\$ 1,215.6	\$ 11,510.1	\$ 3,173.2	\$ 98.5	\$ 32,005.8	\$ 1,076.8	\$ -	\$ 14,931.6	\$ 64,078.2

**TABLE 2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2017**

	1	2	3
	State	Other	
	Appropriated	Non-	All
	and University	Appropriated	Funds
	Income Funds	Funds	
(in thousands of \$)			
001 <b>PERSONAL SERVICES</b>	\$ 60,821.4	\$ 22,127.7	\$ 82,949.2
003 <b>MEDICARE</b>	1,114.0	25.4	1,139.4
004 <b>CONTRACTUAL SERVICES</b>	8,436.2	12,503.0	20,939.2
005 <b>TRAVEL</b>	201.4	1,290.0	1,491.4
006 <b>COMMODITIES</b>	633.4	2,408.0	3,041.4
007 <b>EQUIPMENT</b>	1,388.0	1,881.9	3,269.9
008 <b>AWARDS AND GRANTS</b>	6,134.6	13,904.3	20,038.8
009 <b>TELECOMMUNICATIONS SERVICES</b>	328.8	257.7	586.5
010 <b>OPERATION OF AUTOMOTIVE EQUIPMENT</b>	84.7	114.0	198.7
011 <b>ELECTRONIC DATA PROCESSING</b>	-	-	-
012 <b>PERMANENT IMPROVEMENTS</b>	-	5,113.6	5,113.6
013 <b>REFUNDS</b>	-	-	-
014 <b>UNEXPENDED-LAPSED FUNDS</b>	-	-	-
015 <b>CMS GROUP HEALTH INSURANCE</b>	-	951.7	951.7
016 <b>ALL OTHER</b>	198.5	3,821.0	4,019.5
017 Fire Protection	198.5	241.8	440.3
018 Workers Compensation	-	-	-
019 Hospital Medical Services, Appliances	-	-	-
020 Student Loan Matching Funds	-	-	-
021 County Board Matching Program	-	-	-
022 Ext. Service Agriculture and Home Economics	-	-	-
023 Illinois Fire Service Institute	-	-	-
024 Office of Real Estate Research	-	-	-
025 SIU Collegiate Common Market	-	-	-
026 Materials Technology Center	-	-	-
027 Rural Health	-	-	-
028 Debt Retirement	-	-	-
029 License Plates	-	-	-
030 Other	-	3,579.2	3,579.2
099 <b>TOTAL EXPENDITURES BY OBJECT</b>	\$ 79,341.0	\$ 64,398.3	\$ 143,739.3

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2017**

	1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
<i>(in thousands of \$)</i>			
101 <b><u>INSTRUCTIONAL PROGRAMS</u></b>	<b>\$ 43,648.4</b>	<b>\$ 3,992.0</b>	<b>\$ 47,640.3</b>
102 General Academic Instruction (Degree-Related)	38,448.0	1,300.2	39,748.3
103 Vocational/Technical Instruction (Degree-Related)	-	4.7	4.7
104 Requisite/Preparatory/Remedial Instruction (Non-Degree)	116.6	3.6	120.2
105 Departmental Research	-	23.1	23.1
106 Admissions, Registration, and Records	1,723.2	373.6	2,096.9
107 Support for Instructional Programs	<b>3,360.5</b>	<b>2,286.7</b>	<b>5,647.2</b>
108 <i>Audio-Visual Services</i>	11.1	-	11.1
109 <i>Instructional Computing Support</i>	2,677.8	311.5	2,989.3
110 <i>Departmental Administration and Personnel Development</i>	611.3	1,149.7	1,761.0
111 <i>Course and Curriculum Development</i>	60.3	825.5	885.8
201 <b><u>ORGANIZED RESEARCH</u></b>	<b>1,757.7</b>	<b>570.2</b>	<b>2,327.9</b>
202 Institutes and Research Centers	-	-	-
203 Individual or Project Research	1,118.4	535.9	1,654.3
204 Laboratory Schools	-	-	-
205 Support for Organized Research	639.3	34.3	673.6
301 <b><u>PUBLIC SERVICE</u></b>	<b>935.2</b>	<b>3,366.9</b>	<b>4,302.1</b>
302 Direct Patient Care	-	-	-
303 Community Education	-	862.5	862.5
304 Public Broadcast Services	-	1,241.3	1,241.3
305 Community Services	866.5	1,185.1	2,051.5
306 Cooperative Extension Services	-	-	-
307 Support for Public Service Programs	68.7	78.1	146.8
401 <b><u>ACADEMIC SUPPORT</u></b>	<b>7,264.7</b>	<b>826.4</b>	<b>8,091.1</b>
402 Academic Administration	2,971.2	482.5	3,453.7
403 Library Services	3,828.1	129.4	3,957.5
404 <i>Library Materials Expenditures (Non-Add)</i>	1,263.8	-	1,263.8
407 Museums and Galleries	262.5	214.4	476.9
408 Hospital and Patient Services	-	-	-
409 Academic Support Not Elsewhere Classified	203.0	-	203.0

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2017**

	1	2	3
	State Appropriated and University Income Funds	Other Non- Appropriated Funds	All Funds
<i>(in thousands of \$)</i>			
501 <b><u>STUDENT SERVICES</u></b>	<b>9,917.7</b>	<b>22,682.8</b>	<b>32,600.5</b>
502 Social and Cultural Development	209.1	883.3	1,092.4
503 Student Health/Medical Services	-	1,712.2	1,712.2
504 Counseling and Career Services	471.5	124.8	596.3
505 Financial Aid Administration	421.1	1,489.0	1,910.1
506 Financial Assistance	6,269.3	14,024.1	20,293.3
507 Intercollegiate Athletics	1,238.0	4,244.7	5,482.7
508 Student Services Administration	1,308.7	204.7	1,513.4
601 <b><u>INSTITUTIONAL SUPPORT</u></b>	<b>5,477.0</b>	<b>1,116.6</b>	<b>6,593.7</b>
602 Executive Management	1,874.9	210.3	2,085.2
603 Financial Management and Operations	1,169.8	662.3	1,832.1
604 General Administrative and Logistical Services	1,259.4	136.7	1,396.2
605 Faculty and Staff Auxiliary Services	-	65.5	65.5
606 Public Relations/Development	1,172.9	41.8	1,214.7
701 <b><u>O&amp;M OF PHYSICAL PLANT</u></b>	<b>9,226.3</b>	<b>16,822.4</b>	<b>26,048.7</b>
702 Superintendence	400.9	0.8	401.7
703 Custodial	1,036.4	3,355.8	4,392.2
704 Repairs/Maintenance	1,064.6	2,324.4	3,389.0
705 Grounds Maintenance	176.0	195.7	371.7
706 Utility Production	5,371.7	4,685.4	10,057.0
707 <i>University Space</i>	5,371.7	4,685.4	10,057.0
708 <i>Rental Space</i>	-	-	-
709 Utility Support	309.7	-	309.7
710 Permanent Improvements	-	5,113.6	5,113.6
711 Security	282.8	786.2	1,069.0
712 Fire Protection	198.5	241.8	440.3
713 Transportation	84.7	114.0	198.7
714 Rental of Space	9.6	-	9.6
715 Other O&M Activities	291.4	4.6	296.0
716 O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717 <i>Direct Utilities (non-add)</i>	-	-	-
718 <i>Other Aux. Enterprises (non-add)</i>	-	-	-
801 <b><u>INDEPENDENT OPERATIONS</u></b>	<b>-</b>	<b>14,043.9</b>	<b>14,043.9</b>
802 Housing Services	-	3,626.6	3,626.6
803 Food Services	-	3,896.9	3,896.9
804 Retail Services and Concessions	-	5,436.0	5,436.0
805 Student Unions and Centers	-	541.4	541.4
806 Specialized Services	-	540.2	540.2
807 Other Independent Operations	-	2.7	2.7
901 <b><u>REFUNDS</u></b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2017**

	<b>1</b>	<b>2</b>	<b>3</b>
	<b>State Appropriated and University Income Funds</b>	<b>Other Non- Appropriated Funds</b>	<b>All Funds</b>
<u>(in thousands of \$)</u>			
902 UNEXPENDED-LAPSED FUNDS	-	-	-
903 CONTRIBUTION TO CMS GROUP HEALTH INSURANCE	-	951.7	951.7
904 MEDICARE	1,114.0	25.4	1,139.4
999 TOTAL OPERATIONS COST BY FUNCTION	\$ 79,341.0	\$ 64,398.3	\$ 143,739.3



**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2017**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
<i>(in thousands of \$)</i>				
101	<b><u>INSTRUCTIONAL PROGRAMS</u></b>	\$ 2,677.8	\$ -	\$ 2,677.8
102	General Academic Instruction (Degree-Related)	-	-	-
103	Vocational/Technical Instruction (Degree-Related)	-	-	-
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105	Departmental Research	-	-	-
106	Admissions, Registration, and Records	-	-	-
107	Support for Instructional Programs	2,677.8	-	2,677.8
108	<i>Audio-Visual Services</i>	-	-	-
109	<i>Instructional Computing Support</i>	2,677.8	-	2,677.8
110	<i>Departmental Administration and Personnel Development</i>	-	-	-
111	<i>Course and Curriculum Development</i>	-	-	-
201	<b><u>ORGANIZED RESEARCH</u></b>	1.8	-	1.8
202	Institutes and Research Centers	-	-	-
203	Individual or Project Research	-	-	-
204	Laboratory Schools	-	-	-
205	Support for Organized Research	1.8	-	1.8
301	<b><u>PUBLIC SERVICE</u></b>	5.4	-	5.4
302	Direct Patient Care	-	-	-
303	Community Education	-	-	-
304	Public Broadcast Services	-	-	-
305	Community Services	-	-	-
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	5.4	-	5.4
401	<b><u>ACADEMIC SUPPORT</u></b>	137.1	-	137.1
402	Academic Administration	-	-	-
403	Library Services	-	-	-
404	<i>Library Materials Expenditures (Non-Add)</i>	-	-	-
407	Museums and Galleries	-	-	-
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	137.1	-	137.1

**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2017**

	1	2	3
	State	Other	
	Appropriated	Non-	
	and University	Appropriated	All
	Income Funds	Funds	Funds
<i>(in thousands of \$)</i>			
501 <b><u>STUDENT SERVICES</u></b>	144.3	-	144.3
502 Social and Cultural Development	-	-	-
503 Student Health/Medical Services	-	-	-
504 Counseling and Career Services	-	-	-
505 Financial Aid Administration	-	-	-
506 Financial Assistance	-	-	-
507 Intercollegiate Athletics	-	-	-
508 Student Services Administration	144.3	-	144.3
601 <b><u>INSTITUTIONAL SUPPORT</u></b>	180.4	-	180.4
602 Executive Management	-	-	-
603 Financial Management and Operations	-	-	-
604 General Administrative and Logistical Services	180.4	-	180.4
605 Faculty and Staff Auxiliary Services	-	-	-
606 Public Relations/Development	-	-	-
701 <b><u>O&amp;M OF PHYSICAL PLANT</u></b>	41.5	-	41.5
702 Superintendence	-	-	-
703 Custodial	-	-	-
704 Repairs/Maintenance	-	-	-
705 Grounds Maintenance	-	-	-
706 Utility Production	-	-	-
707 <i>University Space</i>	-	-	-
708 <i>Rental Space</i>	-	-	-
709 Utility Support	-	-	-
710 Permanent Improvements	-	-	-
711 Security	-	-	-
712 Fire Protection	-	-	-
713 Transportation	-	-	-
714 Rental of Space	-	-	-
715 Other O&M Activities	41.5	-	41.5
716 O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717 <i>Direct Utilities (non-add)</i>	-	-	-
718 <i>Other Aux. Enterprises (non-add)</i>	-	-	-
801 <b><u>INDEPENDENT OPERATIONS</u></b>	-	-	-
802 Housing Services	-	-	-
803 Food Services	-	-	-
804 Retail Services and Concessions	-	-	-
805 Student Unions and Centers	-	-	-
806 Specialized Services	-	-	-
807 Other Independent Operations	-	-	-
999 <b>TOTAL OPERATIONS COST BY FUNCTION</b>	\$ 3,188.2	\$ -	\$ 3,188.2

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2017**

		<b>1</b>	<b>2</b>	<b>3</b>
		<b>State</b>	<b>Other</b>	
		<b>Appropriated</b>	<b>Non-</b>	
		<b>and University</b>	<b>Appropriated</b>	<b>All</b>
		<b>Income Funds</b>	<b>Funds</b>	<b>Funds</b>
	<u>(in thousands of \$)</u>			
101	<b>INSTRUCTION</b>	<b>41,990.5</b>	<b>2,230.9</b>	<b>44,221.4</b>
102	Administrative	682.1	62.3	<b>744.5</b>
103	Other Professional	5,920.8	99.9	<b>6,020.7</b>
104	Faculty	32,306.3	1,438.7	<b>33,745.0</b>
111	<i>Graduate Assistants*</i>	1,454.6	120.0	<b>1,574.6</b>
113	Civil Service	2,950.4	423.2	<b>3,373.5</b>
118	Student Employees	130.9	206.8	<b>337.7</b>
119	Wages/Miscellaneous Contracts	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>1,746.9</b>	<b>388.3</b>	<b>2,135.2</b>
202	Administrative	98.8	-	<b>98.8</b>
203	Other Professional	-	42.4	<b>42.4</b>
204	Faculty	1,646.7	313.4	<b>1,960.2</b>
211	<i>Graduate Assistants*</i>	-	119.8	<b>119.8</b>
213	Civil Service	1.4	10.1	<b>11.5</b>
218	Student Employees	-	22.3	<b>22.3</b>
219	Wages/Miscellaneous Contracts	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>841.6</b>	<b>1,889.1</b>	<b>2,730.7</b>
302	Administrative	52.0	170.9	<b>222.9</b>
303	Other Professional	34.6	546.6	<b>581.1</b>
304	Faculty	668.6	374.9	<b>1,043.5</b>
311	<i>Graduate Assistants*</i>	27.1	121.0	<b>148.1</b>
313	Civil Service	7.6	729.9	<b>737.5</b>
318	Student Employees	78.8	66.9	<b>145.7</b>
319	Wages/Miscellaneous Contracts	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>5,511.8</b>	<b>444.1</b>	<b>5,955.8</b>
402	Administrative	1,257.4	85.9	<b>1,343.2</b>
403	Other Professional	1,227.9	106.4	<b>1,334.2</b>
404	Faculty	1,546.7	70.1	<b>1,616.8</b>
411	<i>Graduate Assistants*</i>	49.9	39.9	<b>89.8</b>
413	Civil Service	1,342.2	80.5	<b>1,422.7</b>
418	Student Employees	137.6	101.3	<b>238.9</b>
419	Wages/Miscellaneous Contracts	-	-	-
501	<b>STUDENT SERVICES</b>	<b>3,577.7</b>	<b>4,060.0</b>	<b>7,637.7</b>
502	Administrative	492.2	298.6	<b>790.8</b>
503	Other Professional	1,934.3	1,801.7	<b>3,736.0</b>
504	Faculty	246.2	473.9	<b>720.1</b>
511	<i>Graduate Assistants*</i>	218.2	312.2	<b>530.4</b>
513	Civil Service	889.2	1,073.0	<b>1,962.2</b>
518	Student Employees	15.9	412.7	<b>428.6</b>
519	Wages/Miscellaneous Contracts	-	-	-

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2017**

		<b>1</b>	<b>2</b>	<b>3</b>
		<b>State</b>	<b>Other</b>	
		<b>Appropriated</b>	<b>Non-</b>	
		<b>and University</b>	<b>Appropriated</b>	<b>All</b>
		<b>Income Funds</b>	<b>Funds</b>	<b>Funds</b>
<i>(in thousands of \$)</i>				
601	<b>INSTITUTIONAL SUPPORT</b>	<b>4,304.7</b>	<b>889.2</b>	<b>5,193.9</b>
602	Administrative	1,959.6	129.8	<b>2,089.4</b>
603	Other Professional	153.1	120.6	<b>273.7</b>
604	Faculty	48.9	2.0	<b>50.9</b>
611	<i>Graduate Assistants*</i>	16.1	-	<b>16.1</b>
613	Civil Service	2,121.9	608.4	<b>2,730.3</b>
618	Student Employees	21.2	28.4	<b>49.6</b>
619	Wages/Miscellaneous Contracts	-	-	-
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>2,848.2</b>	<b>5,741.3</b>	<b>8,589.5</b>
702	Administrative	207.5	-	<b>207.5</b>
703	Other Professional	92.1	46.4	<b>138.5</b>
704	Faculty	-	13.9	<b>13.9</b>
711	<i>Graduate Assistants*</i>	-	13.0	<b>13.0</b>
713	Civil Service	2,508.8	4,895.2	<b>7,404.0</b>
718	Student Employees	39.8	785.9	<b>825.6</b>
719	Wages/Miscellaneous Contracts	-	-	-
801	<b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>6,484.9</b>	<b>6,484.9</b>
802	Administrative	-	270.7	<b>270.7</b>
803	Other Professional	-	898.1	<b>898.1</b>
804	Faculty	-	280.3	<b>280.3</b>
811	<i>Graduate Assistants*</i>	-	263.2	<b>263.2</b>
813	Civil Service	-	3,183.6	<b>3,183.6</b>
818	Student Employees	-	1,852.1	<b>1,852.1</b>
819	Wages/Miscellaneous Contracts	-	-	-
901	<b>TOTAL</b>	<b>60,821.4</b>	<b>22,127.7</b>	<b>82,949.2</b>
902	Administrative	4,749.6	1,018.2	<b>5,767.8</b>
903	Other Professional	9,362.9	3,661.9	<b>13,024.8</b>
904	Faculty	36,463.4	2,967.3	<b>39,430.7</b>
911	<i>Graduate Assistants*</i>	1,765.9	989.1	<b>2,755.0</b>
913	Civil Service	9,821.5	11,003.9	<b>20,825.4</b>
918	Student Employees	424.1	3,476.4	<b>3,900.5</b>
919	Wages/Miscellaneous Contracts	-	-	-

*\* Graduate Students are "non-add". Counts should be included in Faculty Total.*

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2017

		1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
101	<b>INSTRUCTION</b>	<b>490.2</b>	<b>23.8</b>	<b>514.0</b>
102	Administrative	8.5	0.9	9.4
103	Other Professional	68.4	2.3	70.6
104	Faculty	341.2	6.9	348.1
111	<i>Graduate Assistants*</i>	60.6	4.9	65.5
113	Civil Service	64.0	7.7	71.8
118	Student Employees	8.1	6.0	14.1
119	Wages/Miscellaneous Contracts	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>14.8</b>	<b>7.4</b>	<b>22.2</b>
202	Administrative	1.0	-	1.0
203	Other Professional	-	1.0	1.0
204	Faculty	13.8	5.0	18.8
211	<i>Graduate Assistants*</i>	-	5.0	5.0
213	Civil Service	0.0	-	0.0
218	Student Employees	-	1.4	1.4
219	Wages/Miscellaneous Contracts	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>15.7</b>	<b>37.4</b>	<b>53.1</b>
302	Administrative	1.0	2.9	3.9
303	Other Professional	0.9	8.9	9.8
304	Faculty	8.8	5.4	14.2
311	<i>Graduate Assistants*</i>	1.1	5.0	6.2
313	Civil Service	0.0	16.7	16.8
318	Student Employees	4.9	3.6	8.5
319	Wages/Miscellaneous Contracts	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>84.8</b>	<b>9.8</b>	<b>94.6</b>
402	Administrative	10.0	0.7	10.7
403	Other Professional	16.4	2.0	18.4
404	Faculty	17.2	1.7	18.9
411	<i>Graduate Assistants*</i>	2.1	1.7	3.7
413	Civil Service	32.5	1.6	34.1
418	Student Employees	8.6	3.8	12.5
419	Wages/Miscellaneous Contracts	-	-	-
501	<b>STUDENT SERVICES</b>	<b>72.6</b>	<b>86.3</b>	<b>158.9</b>
502	Administrative	7.2	2.4	9.6
503	Other Professional	33.9	29.6	63.5
504	Faculty	9.1	13.0	22.1
511	<i>Graduate Assistants*</i>	9.1	13.0	22.1
513	Civil Service	21.4	21.9	43.3
518	Student Employees	1.0	19.4	20.4
519	Wages/Miscellaneous Contracts	-	-	-

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2017

		1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
601	<b>INSTITUTIONAL SUPPORT</b>	<b>64.7</b>	<b>16.2</b>	<b>80.9</b>
602	Administrative	16.8	1.3	18.1
603	Other Professional	3.6	3.0	6.6
604	Faculty	0.7	-	0.7
611	<i>Graduate Assistants*</i>	0.7	-	0.7
613	Civil Service	42.4	11.6	54.0
618	Student Employees	1.3	0.3	1.6
619	Wages/Miscellaneous Contracts	-	-	-
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>54.6</b>	<b>127.9</b>	<b>182.5</b>
702	Administrative	2.0	-	2.0
703	Other Professional	1.0	0.6	1.6
704	Faculty	-	0.4	0.4
711	<i>Graduate Assistants*</i>	-	0.4	0.4
713	Civil Service	49.2	93.1	142.3
718	Student Employees	2.5	33.7	36.2
719	Wages/Miscellaneous Contracts	-	-	-
801	<b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>227.2</b>	<b>227.2</b>
802	Administrative	-	3.0	3.0
803	Other Professional	-	19.6	19.6
804	Faculty	-	11.1	11.1
811	<i>Graduate Assistants*</i>	-	11.1	11.1
813	Civil Service	-	82.3	82.3
818	Student Employees	-	111.1	111.1
819	Wages/Miscellaneous Contracts	-	-	-
901	<b>TOTAL</b>	<b>797.4</b>	<b>535.8</b>	<b>1,333.2</b>
902	Administrative	46.5	11.2	57.7
903	Other Professional	124.2	67.0	191.2
904	Faculty	390.8	43.4	434.2
911	<i>Graduate Assistants*</i>	73.5	41.1	114.7
913	Civil Service	209.6	235.0	444.5
918	Student Employees	26.4	179.3	205.6
919	Wages/Miscellaneous Contracts	-	-	-

\* *Graduate Students are "non-add". Counts should be included in Faculty Total.*

**TABLE 6**  
**EASTERN ILLINOIS UNIVERSITY**  
**ENERGY USAGE AND UTILITY COSTS**  
**2017**

		1	2	3	4	5	6	7
		Usage	Cost (in thousands)	Convert BTU	Cost per Measure	Cost per Sq. Ft	BTUs per *Sq. Ft	Avg Annual Heating Value
<b><u>WATER &amp; SEWER</u></b>								
005	Water (Millions of Cubic Feet)	6.3	686.6	-	108.4	0.2	-	-
006	Sewer (Millions of Cubic Feet)	-	-	-	-	-	-	-
<b><u>ENERGY USAGE AND COSTS</u></b>								
001	Natural Gas (Therms)	2,351,571.0	963.8	235,157.1	0.4	0.3	67.0	-
002	Electricity (Megawatt Hours)	36,985.8	2,119.1	126,195.4	57.3	0.6	36.0	-
008	Propane Gas (Gallons)	-	-	-	-	-	-	-
007	Steam (1000 lbs.)	-	-	-	-	-	-	-
008	BioMass (Tons)	-	-	-	-	-	-	-
<b><u>FUEL OIL:</u></b>								
010	Gallons of #1 (Diesel Fuel)	-	-	-	-	-	-	-
011	Gallons of #2 Fuel Oil	11,602	20.6	1,612.7	1.8	0.0	0.5	-
012	Gallons of #6 Fuel Oil	-	-	-	-	-	-	-
004	<b>Total Fuel Oil</b>	<b>11,602</b>	<b>21</b>	1,612.7	1.8	0.0	0.5	-
003	<b><u>COAL (TONS) **</u></b>	-	-	-	-	-	-	-
<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>								
013	Residential	<b>1,429,368.3</b>						
014	Non-Residential Total	<b>2,079,290.0</b>						
015	<i>Non-Residential Space Attributable to Auxiliary Enterprises***</i>	<b>209,709.0</b>						
016	<i>Other Non-Residential Space Not Supported by State Funds***</i>	<b>-</b>						
017	Space Rented with State Funds	<b>8,700.0</b>						
018	Residential, Non-Residential and Space Rented with State Funds	<b>3,517,358.3</b>						

\* BTU per sq. ft. in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTU's, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add

**TABLE 7**  
**EASTERN ILLINOIS UNIVERSITY**  
**STUDENT ENROLLMENTS AND CREDIT HOURS**  
**FISCAL YEAR**  
**2017**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CAMPUS ENROLLMENTS			HOME STUDY			COST RECOVERY PROGRAMS			CONTRACT & GRANT PROGRAMS			TOTAL		
	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student
	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours
001 LOWER DIVISION	2,157.1	2,323.0	57,325.0	-	-	-	3.0	1.0	196.0	-	-	-	2,160.1	2,324	57,521
002 UPPER DIVISION	3,067.1	3,570.0	99,519.0	-	-	-	36.4	63.0	1,528.0	-	-	-	3,103.5	3,633	101,047
003 GRADUATE-I	861.2	1,233.0	24,622.0	-	-	-	12.5	28.0	561.0	95.8	197.0	3,102.0	969.5	1,458	28,285
004 GRADUATE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
005 PROFESSIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006 TOTALS	6,085.4	7,126	181,466	-	-	-	51.9	92	2,285	95.8	197	3,102	6,233.1	7,415	186,853



**TABLE 8**  
**EASTERN ILLINOIS UNIVERSITY**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2017**

(in thousands of dollars)

	<b>1</b>
001 UNIVERSITY INCOME FUND BALANCE	\$ (26,654.9)
002 NET ACCOUNTS RECEIVABLE	5,573.4
003 (DEFERRED INCOME)	(1,667.2)
004 (LAPSE PERIOD EXPENDITURES)	(1,856.8)
005 CARRY-OVER BALANCE	<b>(24,605.5)</b>
006 TUITION REVENUES	45,667.9
007 SELF-SUPPORTING LAC ACTIVITIES	189.6
008 MISC. REVENUES/OTHER LAC ACTIVITIES	467.3
009 COST RECOVERY PROGRAMS	-
010 DEBT SERVICE RETENTION	-
011 (OPERATIONS)	-
012 (DEBT SERVICE)	-
013 (REFUNDS)	-
014 (ADJUSTMENT FOR UNCOLLECTIBLE RECEIVABLES)	-
015 TOTAL INCOME FUND REVENUES AVAILABLE	<b>21,719.3</b>
016 (ADJUSTMENT FOR ALLOCATION TO OTHER STATE AGENCIES)	-
017 NET INCOME FUND REVENUES AVAILABLE	<b>21,719.3</b>
018 TOTAL INCOME FUND EXPENDITURES	30,775.3
019 CARRY-OVER BALANCE TO NEXT YEAR	<b>\$ (9,056.0)</b>

**TABLE 11**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2017**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost	
(in thousands of \$)	Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total
001 PERSONAL SERVICES	\$ 60,821.4	\$ 58.7	\$ 688.0	\$ 574.6	\$ 1,363.4	\$ 17.0	\$ 12,996.3	\$ 181.5	\$ -	\$ 6,248.3	\$ 82,949.2
003 MEDICARE	1,114.0	0.7	9.3	3.9	11.5	-	-	-	-	-	1,139.4
004 CONTRACTUAL SERVICES	8,436.2	0.2	88.6	31.6	815.8	27.5	7,309.9	476.6	-	3,752.8	20,939.2
005 TRAVEL	201.4	2.2	41.4	25.4	99.9	38.3	21.3	42.5	-	1,019.0	1,491.4
006 COMMODITIES	633.4	2.2	33.3	32.2	151.2	1.7	1,054.8	271.8	-	860.8	3,041.4
007 EQUIPMENT	1,388.0	-	32.7	4.0	163.7	11.4	1,462.8	50.6	-	156.8	3,269.9
008 AWARDS AND GRANTS	6,134.6	-	66.4	10,784.4	86.2	1.8	37.9	3.0	-	2,924.6	20,038.8
009 TELECOMMUNICATIONS	328.8	-	5.7	2.4	12.0	0.3	143.9	0.3	-	93.1	586.5
010 OPERATION OF AUTO	84.7	2.5	8.4	-	2.8	-	76.4	-	-	24.0	198.7
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	-	-	-	-	232.7	0.6	4,837.4	42.9	-	-	5,113.6
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	-	-	241.9	51.6	231.7	-	311.2	3.8	-	111.6	951.7
016 OTHER*	198.5	-	-	-	2.6	-	3,753.9	3.8	-	60.8	4,019.5
099 TOTAL	\$ 79,341.0	\$ 66.6	\$ 1,215.6	\$ 11,510.1	\$ 3,173.2	\$ 98.5	\$ 32,005.8	\$ 1,076.8	\$ -	\$ 15,251.7	\$ 143,739.3

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2017**  
**UNRESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)		Local	State	Federal							
001 PERSONAL SERVICES	\$ 60,821.4	-	-	-	-	-	-	-	-	221.9	\$ 61,043.3
003 MEDICARE	1,114.0	-	-	-	-	-	-	-	-	-	1,114.0
004 CONTRACTUAL SERVICES	8,436.2	-	-	-	-	-	-	-	-	69.1	8,505.3
005 TRAVEL	201.4	-	-	-	-	-	-	-	-	5.9	207.3
006 COMMODITIES	633.4	-	-	-	-	-	-	-	-	10.4	643.8
007 EQUIPMENT	1,388.0	-	-	-	-	-	-	-	-	-	1,388.0
008 AWARDS AND GRANTS	6,134.6	-	-	-	-	-	-	-	-	10.6	6,145.1
009 TELECOMMUNICATIONS	328.8	-	-	-	-	-	-	-	-	-	328.8
010 OPERATION OF AUTO	84.7	-	-	-	-	-	-	-	-	0.2	84.9
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	-	-	-	-	-	-	-	-	-	2.0	2.0
016 OTHER*	198.5	-	-	-	-	-	-	-	-	-	198.5
											-
099 TOTAL	\$ 79,341.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320.1	\$ 79,661.1

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs,  
extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2017**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 PERSONAL SERVICES	\$ 58.7	\$ 688.0	\$ 574.6	\$ 1,363.4	\$ 17.0	\$ 12,996.3	\$ 181.5	\$ -	\$ 6,026.4	\$ 21,905.8
003 MEDICARE	0.7	9.3	3.9	11.5	-	-	-	-	-	25.4
004 CONTRACTUAL SERVICES	0.2	88.6	31.6	815.8	27.5	7,309.9	476.6	-	3,683.7	12,433.9
005 TRAVEL	2.2	41.4	25.4	99.9	38.3	21.3	42.5	-	1,013.1	1,284.1
006 COMMODITIES	2.2	33.3	32.2	151.2	1.7	1,054.8	271.8	-	850.4	2,397.6
007 EQUIPMENT	-	32.7	4.0	163.7	11.4	1,462.8	50.6	-	156.8	1,881.9
008 AWARDS AND GRANTS	-	66.4	10,784.4	86.2	1.8	37.9	3.0	-	2,914.1	13,893.7
009 TELECOMMUNICATIONS	-	5.7	2.4	12.0	0.3	143.9	0.3	-	93.1	257.7
010 OPERATION OF AUTO	2.5	8.4	-	2.8	-	76.4	-	-	23.8	113.8
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	-	-	-	232.7	0.6	4,837.4	42.9	-	-	5,113.6
013 REFUNDS	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	-	241.9	51.6	231.7	-	311.2	3.8	-	109.6	949.7
016 OTHER*	-	-	-	2.6	-	3,753.9	3.8	-	60.8	3,821.0
099 TOTAL	\$ 66.6	\$ 1,215.6	\$ 11,510.1	\$ 3,173.2	\$ 98.5	\$ 32,005.8	\$ 1,076.8	\$ -	\$ 14,931.6	\$ 64,078.2

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE 12  
EASTERN ILLINOIS UNIVERSITY  
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE  
FISCAL YEAR  
2017

(in thousands of \$)		TOTAL APPROPRIATION	TOTAL EXPENDITURES	MANDATED RESERVES	LAPSED FUNDS
000	STATE APPROPRIATED FUNDS (TOTAL)	48,565.7	48,565.7	-	-
001	General Funds	42,975.7	42,975.7	-	-
002	Other Appropriated Funds	5,590.0	5,590.0	-	-

  

	BEGINNING YEAR BALANCE	TOTAL REVENUE	TOTAL EXPENDITURES	OTHER ADJUSTMENTS	ENDING BAL./CARRY- FORWARD*
100 UNIVERSITY INCOME FUND (TOTAL)	(24,605.5)	46,324.8	30,775.3	-	(9,056.0)
200 OTHER NON-APPROPRIATED FUNDS (TOTAL)	18,044.7	65,149.8	64,398.3	-	18,796.2
201 Restricted Sources	17,778.2	64,922.4	64,078.2	-	18,622.4
202 Unrestricted Sources	266.5	227.4	320.1	-	173.8
300 GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	(3.0)	11,510.6	11,510.1	-	(2.5)
301 Restricted Sources	(3.0)	11,510.6	11,510.1	-	(2.5)
302 Unrestricted Sources	-	-	-	-	-
400 GOVT. GRANTS/CONTRACTS-OTHER SOURCES	1.4	1,283.7	1,282.2	-	2.9
401 Restricted Sources	1.4	1,283.7	1,282.2	-	2.9
402 Unrestricted Sources	-	-	-	-	-
500 PRIVATE GIFTS, GRANTS, AND CONTRACTS	3,495.3	3,504.8	3,173.2	-	3,826.9
501 Restricted Sources	3,495.3	3,504.8	3,173.2	-	3,826.9
502 Unrestricted Sources	-	-	-	-	-
600 ENDOWMENT INCOME	181.1	245.5	98.5	-	328.1
601 Restricted Sources	181.1	245.5	98.5	-	328.1
602 Unrestricted Sources	-	-	-	-	-
700 SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	8,507.3	32,369.4	32,005.8	-	8,870.9
701 Restricted Sources	8,507.3	32,369.4	32,005.8	-	8,870.9
702 Unrestricted Sources	-	-	-	-	-
800 SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	1,505.9	778.5	1,076.8	-	1,207.6
801 Restricted Sources	1,505.9	778.5	1,076.8	-	1,207.6
802 Unrestricted Sources	-	-	-	-	-
900 SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901 Restricted Sources	-	-	-	-	-
902 Unrestricted Sources	-	-	-	-	-
1000 OTHER MISCELLANEOUS REVENUE**	4,090.2	15,229.9	14,931.6	-	4,388.5
1001 Restricted Sources	4,090.2	15,229.9	14,931.6	-	4,388.5
1002 Unrestricted Sources	-	-	-	-	-
1100 INDIRECT COST RECOVERY (ICR)	266.5	227.4	320.1	-	173.8
1101 Restricted Sources	-	-	-	-	-
1102 Unrestricted Sources	266.5	227.4	320.1	-	173.8

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.