

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATIONS AND GRANTS**

**HISTORICAL COST, STAFF, AND ENROLLMENT DATA**

**Fiscal Year:** 2018

**Institution:** EASTERN ILLINOIS UNIVERSITY

**FICE Code:** 001674

**TABLE 1**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND**  
**FISCAL YEAR**  
**2018**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal								
001 INSTRUCTION	\$ 40,762.3	\$ -	\$ -	\$ 112.4	\$ 595.7	\$ -	\$ 0.4	\$ 15.1	\$ -	\$ 3,828.2	\$ 45,314.1
002 ORGANIZED RESEARCH	1,332.5	62.7	235.5	74.6	94.6	-	-	-	-	-	1,799.8
003 PUBLIC SERVICE	725.5	1.5	751.0	61.4	983.1	-	-	486.7	-	893.9	3,903.1
004 ACADEMIC SUPPORT	6,874.2	-	-	234.0	326.5	-	25.0	48.8	-	268.2	7,776.7
005 STUDENT SERVICES	9,673.2	-	61.7	10,800.8	178.9	36.0	7.7	6.9	-	11,384.2	32,149.4
006 INSTITUTIONAL SUPPORT	5,803.4	-	-	28.9	215.8	-	629.9	-	-	259.7	6,937.5
007 O&M OF PHYSICAL PLANT	9,468.8	1.6	10.3	6.3	958.5	-	15,043.3	0.5	-	872.8	26,362.1
008 INDEPENDENT OPERATIONS	-	-	-	22.0	-	-	12,712.2	-	-	-	12,734.2
009 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	2,457.9	-	219.3	51.7	75.4	-	647.8	7.7	-	230.7	3,690.6
012 FICA/MEDICARE	1,069.3	0.6	11.0	3.5	5.1	-	-	-	-	-	1,089.5
099 TOTAL	\$ 78,167.0	\$ 66.4	\$ 1,288.9	\$ 11,395.5	\$ 3,433.6	\$ 36.0	\$ 29,066.4	\$ 565.6	\$ -	\$ 17,737.8	\$ 141,757.2

100 <u>TOTAL:</u>	\$ 78,167.0
101 GENERAL REVENUE FUNDS	-
102 EDUCATION ASSISTANCE FUND	38,678.1
103 UNIVERSITY INCOME FUND	39,480.9
104 OTHER APPROPRIATED FUNDS	8.0
105 OTHER APPROPRIATED FUNDS	-
106 OTHER APPROPRIATED FUNDS	-

**TABLE 1 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2018**  
**UNRESTRICTED FUNDS**

		1	2	3	4	5	6	7	8	9	10	11
		State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost	
(in thousands of \$)		Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total
### 01A	001 INSTRUCTION	\$ 40,762.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,762.3
### 01A	002 ORGANIZED RESEARCH	1,332.5	-	-	-	-	-	-	-	-	-	1,332.5
### 01A	003 PUBLIC SERVICE	725.5	-	-	-	-	-	-	-	-	-	725.5
### 01A	004 ACADEMIC SUPPORT	6,874.2	-	-	-	-	-	-	-	-	77.9	6,952.1
### 01A	005 STUDENT SERVICES	9,673.2	-	-	-	-	-	-	-	-	8.3	9,681.5
### 01A	006 INSTITUTIONAL SUPPORT	5,803.4	-	-	-	-	-	-	-	-	107.2	5,910.5
### 01A	007 O&M OF PHYSICAL PLANT	9,468.8	-	-	-	-	-	-	-	-	-	9,468.8
### 01A	008 INDEPENDENT OPERATIONS	-	-	-	-	-	-	-	-	-	-	-
### 01A	009 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
### 01A	010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
### 01A	011 CMS GROUP HEALTH INSURANCE	2,457.9	-	-	-	-	-	-	-	-	3.1	2,461.1
### 01A	012 FICA/MEDICARE	1,069.3	-	-	-	-	-	-	-	-	-	1,069.3
### 01A	099 TOTAL	\$ 78,167.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196.4	\$ 78,363.4

### 01A	100 <u>TOTAL:</u>	<u>\$ 78,167.0</u>
### 01A	101 GENERAL REVENUE FUNDS	<u>-</u>
### 01A	102 EDUCATION ASSISTANCE FUND	<u>38,678.1</u>
### 01A	103 UNIVERSITY INCOME FUND	<u>39,480.92</u>
### 01A	104 OTHER APPROPRIATED FUNDS	<u>8.0</u>
### 01A	105 OTHER APPROPRIATED FUNDS	<u>-</u>
### 01A	106 OTHER APPROPRIATED FUNDS	<u>-</u>

**TABLE 1 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNDS**  
**FISCAL YEAR**  
**2018**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 INSTRUCTION	-	-	112.4	595.7	-	0.4	15.1	-	3,828.2	\$ 4,551.8
002 ORGANIZED RESEARCH	62.7	235.5	74.6	94.6	-	-	-	-	-	467.3
003 PUBLIC SERVICE	1.5	751.0	61.4	983.1	-	-	486.7	-	893.9	3,177.7
004 ACADEMIC SUPPORT	-	-	234.0	326.5	-	25.0	48.8	-	190.4	824.7
005 STUDENT SERVICES	-	61.7	10,800.8	178.9	36.0	7.7	6.9	-	11,376.0	22,468.0
006 INSTITUTIONAL SUPPORT	-	-	28.9	215.8	-	629.9	-	-	152.5	1,027.0
007 O&M OF PHYSICAL PLANT	1.6	10.3	6.3	958.5	-	15,043.3	0.5	-	872.8	16,893.4
008 INDEPENDENT OPERATIONS	-	-	22.0	-	-	12,712.2	-	-	-	12,734.2
009 REFUNDS	-	-	-	-	-	-	-	-	-	-
010 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
011 CMS GROUP HEALTH INSURANCE	-	219.3	51.7	75.4	-	647.8	7.7	-	227.6	1,229.5
012 FICA/MEDICARE	0.6	11.0	3.5	5.1	-	-	-	-	-	20.2
099 TOTAL	\$ 66.4	\$ 1,288.9	\$ 11,395.5	\$ 3,433.6	\$ 36.0	\$ 29,066.4	\$ 565.6	\$ -	\$ 17,541.4	\$ 63,393.8

**TABLE 2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2018**

	1	2	3
	State	Other	
	Appropriated	Non-	All
	and University	Appropriated	Funds
	Income Funds	Funds	
(in thousands of \$)			
001 <b>PERSONAL SERVICES</b>	\$ 56,713.6	\$ 21,890.0	\$ 78,603.6
003 <b>MEDICARE</b>	1,069.3	20.2	1,089.5
004 <b>CONTRACTUAL SERVICES</b>	9,061.2	13,578.5	22,639.7
005 <b>TRAVEL</b>	244.4	1,420.3	1,664.8
006 <b>COMMODITIES</b>	692.4	2,166.1	2,858.5
007 <b>EQUIPMENT</b>	1,460.1	2,415.9	3,876.0
008 <b>AWARDS AND GRANTS</b>	5,877.8	13,773.0	19,650.8
009 <b>TELECOMMUNICATIONS SERVICES</b>	285.7	255.4	541.1
010 <b>OPERATION OF AUTOMOTIVE EQUIPMENT</b>	65.8	131.6	197.4
011 <b>ELECTRONIC DATA PROCESSING</b>	-	-	-
012 <b>PERMANENT IMPROVEMENTS</b>	24.5	3,297.8	3,322.3
013 <b>REFUNDS</b>	-	-	-
014 <b>UNEXPENDED-LAPSED FUNDS</b>	-	-	-
015 <b>CMS GROUP HEALTH INSURANCE</b>	2,457.9	1,232.7	3,690.6
016 <b>ALL OTHER</b>	214.3	3,408.6	3,622.9
017 Fire Protection	214.3	224.5	438.8
018 Workers Compensation	-	-	-
019 Hospital Medical Services, Appliances	-	-	-
020 Student Loan Matching Funds	-	-	-
021 County Board Matching Program	-	-	-
022 Ext. Service Agriculture and Home Economics	-	-	-
023 Illinois Fire Service Institute	-	-	-
024 Office of Real Estate Research	-	-	-
025 SIU Collegiate Common Market	-	-	-
026 Materials Technology Center	-	-	-
027 Rural Health	-	-	-
028 Debt Retirement	-	-	-
029 License Plates	-	-	-
030 Other	-	3,184.1	3,184.1
099 <b>TOTAL EXPENDITURES BY OBJECT</b>	\$ 78,167.0	\$ 63,590.2	\$ 141,757.2

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2018**

	1	2	3
	State	Other	
	Appropriated	Non-	
	and University	Appropriated	All
	Income Funds	Funds	Funds
(in thousands of \$)			
101 <b><u>INSTRUCTIONAL PROGRAMS</u></b>	<b>\$ 40,762.3</b>	<b>\$ 4,551.8</b>	<b>\$ 45,314.1</b>
102 General Academic Instruction (Degree-Related)	35,517.2	1,107.1	36,624.3
103 Vocational/Technical Instruction (Degree-Related)	-	3.0	3.0
104 Requisite/Preparatory/Remedial Instruction (Non-Degree)	117.4	6.2	123.6
105 Departmental Research	-	33.0	33.0
106 Admissions, Registration, and Records	1,759.9	254.9	2,014.8
107 Support for Instructional Programs	3,367.9	3,147.6	6,515.4
108 <i>Audio-Visual Services</i>	9.1	-	9.1
109 <i>Instructional Computing Support</i>	2,677.6	729.6	3,407.2
110 <i>Departmental Administration and Personnel Development</i>	643.9	1,503.7	2,147.6
111 <i>Course and Curriculum Development</i>	37.2	914.3	951.5
201 <b><u>ORGANIZED RESEARCH</u></b>	<b>1,332.5</b>	<b>467.3</b>	<b>1,799.8</b>
202 Institutes and Research Centers	7.4	-	7.4
203 Individual or Project Research	878.4	447.8	1,326.2
204 Laboratory Schools	-	-	-
205 Support for Organized Research	446.7	19.5	466.2
301 <b><u>PUBLIC SERVICE</u></b>	<b>725.5</b>	<b>3,177.7</b>	<b>3,903.1</b>
302 Direct Patient Care	-	-	-
303 Community Education	9.8	1,117.0	1,126.8
304 Public Broadcast Services	0.0	976.9	976.9
305 Community Services	661.6	1,047.2	1,708.8
306 Cooperative Extension Services	-	-	-
307 Support for Public Service Programs	54.1	36.6	90.7
401 <b><u>ACADEMIC SUPPORT</u></b>	<b>6,874.2</b>	<b>902.5</b>	<b>7,776.7</b>
402 Academic Administration	3,017.2	442.2	3,459.4
403 Library Services	3,476.3	275.3	3,751.5
404 <i>Library Materials Expenditures (Non-Add)</i>	1,229.9	-	1,229.9
407 Museums and Galleries	179.2	185.1	364.3
408 Hospital and Patient Services	-	-	-
409 Academic Support Not Elsewhere Classified	201.6	-	201.6

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2018**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
(in thousands of \$)				
501	<b><u>STUDENT SERVICES</u></b>	<b>9,673.2</b>	<b>22,476.2</b>	<b>32,149.4</b>
502	Social and Cultural Development	229.0	763.9	992.9
503	Student Health/Medical Services	-	1,764.2	1,764.2
504	Counseling and Career Services	462.1	99.9	562.0
505	Financial Aid Administration	400.0	987.2	1,387.2
506	Financial Assistance	6,020.0	14,045.9	20,065.9
507	Intercollegiate Athletics	1,294.2	4,618.5	5,912.8
508	Student Services Administration	1,267.9	196.5	1,464.4
601	<b><u>INSTITUTIONAL SUPPORT</u></b>	<b>5,803.4</b>	<b>1,134.2</b>	<b>6,937.5</b>
602	Executive Management	2,163.0	168.2	2,331.1
603	Financial Management and Operations	1,033.7	670.1	1,703.9
604	General Administrative and Logistical Services	1,345.5	138.1	1,483.5
605	Faculty and Staff Auxiliary Services	-	68.0	68.0
606	Public Relations/Development	1,261.2	89.7	1,350.9
701	<b><u>O&amp;M OF PHYSICAL PLANT</u></b>	<b>9,468.8</b>	<b>16,893.4</b>	<b>26,362.1</b>
702	Superintendence	365.0	1.0	366.0
703	Custodial	1,102.1	3,420.6	4,522.7
704	Repairs/Maintenance	1,012.7	2,970.8	3,983.5
705	Grounds Maintenance	280.3	137.7	417.9
706	Utility Production	5,448.3	5,895.6	11,343.9
707	<i>University Space</i>	5,448.3	5,895.6	11,343.9
708	<i>Rental Space</i>	-	-	-
709	Utility Support	333.9	-	333.9
710	Permanent Improvements	24.5	3,297.8	3,322.3
711	Security	291.0	813.2	1,104.2
712	Fire Protection	214.3	224.5	438.8
713	Transportation	65.8	131.6	197.4
714	Rental of Space	9.6	-	9.6
715	Other O&M Activities	321.4	0.5	321.8
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	<i>Direct Utilities (non-add)</i>	-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>	-	-	-
801	<b><u>INDEPENDENT OPERATIONS</u></b>	<b>-</b>	<b>12,734.2</b>	<b>12,734.2</b>
802	Housing Services	-	3,331.9	3,331.9
803	Food Services	-	3,564.3	3,564.3
804	Retail Services and Concessions	-	4,836.3	4,836.3
805	Student Unions and Centers	-	517.0	517.0
806	Specialized Services	-	484.7	484.7
807	Other Independent Operations	-	-	-
901	<b>REFUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2018**

	<b>1</b>	<b>2</b>	<b>3</b>
	<b>State</b>	<b>Other</b>	
	<b>Appropriated</b>	<b>Non-</b>	
	<b>and University</b>	<b>Appropriated</b>	<b>All</b>
	<b>Income Funds</b>	<b>Funds</b>	<b>Funds</b>
(in thousands of \$)			
902 UNEXPENDED-LAPSED FUNDS	-	-	-
903 CONTRIBUTION TO CMS GROUP HEALTH INSURANCE	2,457.9	1,232.7	3,690.6
904 MEDICARE	1,069.3	20.2	1,089.5
999 TOTAL OPERATIONS COST BY FUNCTION	\$ 78,167.0	\$ 63,590.2	\$ 141,757.2



**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2018**

	1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
(in thousands of \$)			
101 <b><u>INSTRUCTIONAL PROGRAMS</u></b>	\$ 2,702.7	\$ -	\$ 2,702.7
102 General Academic Instruction (Degree-Related)	-	-	-
103 Vocational/Technical Instruction (Degree-Related)	-	-	-
104 Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105 Departmental Research	-	-	-
106 Admissions, Registration, and Records	-	-	-
107 Support for Instructional Programs	2,702.7	-	2,702.7
108 <i>Audio-Visual Services</i>	-	-	-
109 <i>Instructional Computing Support</i>	2,702.7	-	2,702.7
110 <i>Departmental Administration and Personnel Development</i>	-	-	-
111 <i>Course and Curriculum Development</i>	-	-	-
201 <b><u>ORGANIZED RESEARCH</u></b>	3.5	-	3.5
202 Institutes and Research Centers	-	-	-
203 Individual or Project Research	-	-	-
204 Laboratory Schools	-	-	-
205 Support for Organized Research	3.5	-	3.5
301 <b><u>PUBLIC SERVICE</u></b>	3.5	-	3.5
302 Direct Patient Care	-	-	-
303 Community Education	-	-	-
304 Public Broadcast Services	-	-	-
305 Community Services	-	-	-
306 Cooperative Extension Services	-	-	-
307 Support for Public Service Programs	3.5	-	3.5
401 <b><u>ACADEMIC SUPPORT</u></b>	135.9	-	135.9
402 Academic Administration	-	-	-
403 Library Services	-	-	-
404 <i>Library Materials Expenditures (Non-Add)</i>	-	-	-
407 Museums and Galleries	-	-	-
408 Hospital and Patient Services	-	-	-
409 Academic Support Not Elsewhere Classified	135.9	-	135.9

**TABLE 3 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF ACADEMIC AND ADMINISTRATIVE COMPUTING COSTS**  
**FISCAL YEAR**  
**2018**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
(in thousands of \$)				
501	<b><u>STUDENT SERVICES</u></b>	144.6	-	144.6
502	Social and Cultural Development	-	-	-
503	Student Health/Medical Services	-	-	-
504	Counseling and Career Services	-	-	-
505	Financial Aid Administration	-	-	-
506	Financial Assistance	-	-	-
507	Intercollegiate Athletics	-	-	-
508	Student Services Administration	144.6	-	144.6
601	<b><u>INSTITUTIONAL SUPPORT</u></b>	183.0	-	183.0
602	Executive Management	-	-	-
603	Financial Management and Operations	-	-	-
604	General Administrative and Logistical Services	183.0	-	183.0
605	Faculty and Staff Auxiliary Services	-	-	-
606	Public Relations/Development	-	-	-
701	<b><u>O&amp;M OF PHYSICAL PLANT</u></b>	40.1	-	40.1
702	Superintendence	-	-	-
703	Custodial	-	-	-
704	Repairs/Maintenance	-	-	-
705	Grounds Maintenance	-	-	-
706	Utility Production	-	-	-
707	<i>University Space</i>	-	-	-
708	<i>Rental Space</i>	-	-	-
709	Utility Support	-	-	-
710	Permanent Improvements	-	-	-
711	Security	-	-	-
712	Fire Protection	-	-	-
713	Transportation	-	-	-
714	Rental of Space	-	-	-
715	Other O&M Activities	40.1	-	40.1
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	<i>Direct Utilities (non-add)</i>	-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>	-	-	-
801	<b><u>INDEPENDENT OPERATIONS</u></b>	-	-	-
802	Housing Services	-	-	-
803	Food Services	-	-	-
804	Retail Services and Concessions	-	-	-
805	Student Unions and Centers	-	-	-
806	Specialized Services	-	-	-
807	Other Independent Operations	-	-	-
999	<b>TOTAL OPERATIONS COST BY FUNCTION</b>	\$ 3,213.3	\$ -	\$ 3,213.3

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2018**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
(in thousands of \$)				
101	<b>INSTRUCTION</b>	<b>39,021.6</b>	<b>2,404.2</b>	<b>41,425.8</b>
102	Administrative	718.4	66.4	<b>784.8</b>
103	Other Professional	5,776.2	97.3	<b>5,873.5</b>
104	Faculty	29,312.1	1,574.8	<b>30,886.9</b>
111	Graduate Assistants*	1,405.3	119.3	<b>1,524.6</b>
113	Civil Service	3,084.9	473.9	<b>3,558.8</b>
118	Student Employees	130.0	191.8	<b>321.8</b>
119	Wages/Miscellaneous Contracts	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>1,310.8</b>	<b>324.9</b>	<b>1,635.7</b>
202	Administrative	61.9	-	<b>61.9</b>
203	Other Professional	-	42.4	<b>42.4</b>
204	Faculty	1,198.4	250.1	<b>1,448.6</b>
211	Graduate Assistants*	-	122.9	<b>122.9</b>
213	Civil Service	50.5	2.6	<b>53.1</b>
218	Student Employees	-	29.7	<b>29.7</b>
219	Wages/Miscellaneous Contracts	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>622.5</b>	<b>1,871.1</b>	<b>2,493.6</b>
302	Administrative	-	44.3	<b>44.3</b>
303	Other Professional	64.5	497.9	<b>562.4</b>
304	Faculty	496.9	439.6	<b>936.5</b>
311	Graduate Assistants*	22.9	125.6	<b>148.4</b>
313	Civil Service	4.2	821.3	<b>825.5</b>
318	Student Employees	56.9	68.1	<b>125.0</b>
319	Wages/Miscellaneous Contracts	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>4,982.9</b>	<b>377.7</b>	<b>5,360.6</b>
402	Administrative	1,229.4	-	<b>1,229.4</b>
403	Other Professional	1,065.8	120.9	<b>1,186.8</b>
404	Faculty	1,282.8	49.7	<b>1,332.5</b>
411	Graduate Assistants*	48.7	41.9	<b>90.7</b>
413	Civil Service	1,290.7	101.1	<b>1,391.8</b>
418	Student Employees	114.2	105.9	<b>220.2</b>
419	Wages/Miscellaneous Contracts	-	-	-
501	<b>STUDENT SERVICES</b>	<b>3,541.3</b>	<b>3,900.4</b>	<b>7,441.7</b>
502	Administrative	496.4	284.8	<b>781.1</b>
503	Other Professional	1,933.6	1,755.2	<b>3,688.8</b>
504	Faculty	274.3	490.6	<b>764.9</b>
511	Graduate Assistants*	248.3	323.9	-
513	Civil Service	829.2	1,027.4	<b>1,856.6</b>
518	Student Employees	7.8	342.4	<b>350.3</b>
519	Wages/Miscellaneous Contracts	-	-	-

**TABLE 4**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS**  
**FISCAL YEAR**  
**2018**

		1	2	3
		State	Other	
		Appropriated	Non-	
		and University	Appropriated	All
		Income Funds	Funds	Funds
(in thousands of \$)				
601	<b>INSTITUTIONAL SUPPORT</b>	<b>4,258.4</b>	<b>901.0</b>	<b>5,159.3</b>
602	Administrative	1,929.7	238.6	<b>2,168.3</b>
603	Other Professional	225.6	110.7	<b>336.3</b>
604	Faculty	74.4	1.0	<b>75.4</b>
611	Graduate Assistants*	26.7	-	-
613	Civil Service	2,003.1	520.3	<b>2,523.4</b>
618	Student Employees	25.6	30.3	<b>55.9</b>
619	Wages/Miscellaneous Contracts	-	-	-
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>2,976.1</b>	<b>5,667.0</b>	<b>8,643.1</b>
702	Administrative	210.0	-	<b>210.0</b>
703	Other Professional	43.5	46.8	<b>90.4</b>
704	Faculty	-	10.7	<b>10.7</b>
711	Graduate Assistants*	-	10.7	-
713	Civil Service	2,684.5	4,823.9	<b>7,508.3</b>
718	Student Employees	38.1	785.6	<b>823.8</b>
719	Wages/Miscellaneous Contracts	-	-	-
801	<b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>6,443.8</b>	<b>6,443.8</b>
802	Administrative	-	267.5	<b>267.5</b>
803	Other Professional	-	954.1	<b>954.1</b>
804	Faculty	-	258.8	<b>258.8</b>
811	Graduate Assistants*	-	250.1	-
813	Civil Service	-	3,147.3	<b>3,147.3</b>
818	Student Employees	-	1,816.0	<b>1,816.0</b>
819	Wages/Miscellaneous Contracts	-	-	-
901	<b>TOTAL</b>	<b>56,713.6</b>	<b>21,890.0</b>	<b>78,603.6</b>
902	Administrative	4,645.7	901.5	<b>5,547.3</b>
903	Other Professional	9,109.3	3,625.4	<b>12,734.7</b>
904	Faculty	32,638.9	3,075.3	<b>35,714.2</b>
911	Graduate Assistants*	1,751.9	994.4	-
913	Civil Service	9,947.0	10,917.9	<b>20,864.9</b>
918	Student Employees	372.6	3,369.9	<b>3,742.6</b>
919	Wages/Miscellaneous Contracts	-	-	-

\* Graduate Students are "non-add". Counts should be included in Faculty Total.

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2018

		1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
101	<b>INSTRUCTION</b>	<b>485.0</b>	<b>22.0</b>	<b>507.1</b>
102	Administrative	8.1	1.1	9.1
103	Other Professional	66.7	1.8	68.6
104	Faculty	337.0	6.3	343.3
111	<i>Graduate Assistants*</i>	58.6	5.0	63.6
113	Civil Service	65.1	7.9	73.0
118	Student Employees	8.1	4.9	13.0
119	Wages/Miscellaneous Contracts	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>1.6</b>	<b>8.0</b>	<b>9.6</b>
202	Administrative	0.6	-	0.6
203	Other Professional	-	1.0	1.0
204	Faculty	-	5.1	5.1
211	<i>Graduate Assistants*</i>	-	5.1	5.1
213	Civil Service	1.0	-	1.0
218	Student Employees	-	1.8	1.8
219	Wages/Miscellaneous Contracts	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>6.0</b>	<b>37.9</b>	<b>43.9</b>
302	Administrative	-	1.0	1.0
303	Other Professional	1.5	8.5	10.0
304	Faculty	1.0	5.8	6.8
311	<i>Graduate Assistants*</i>	1.0	5.2	6.2
313	Civil Service	0.0	18.8	18.9
318	Student Employees	3.5	3.8	7.3
319	Wages/Miscellaneous Contracts	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>80.5</b>	<b>8.5</b>	<b>89.0</b>
402	Administrative	9.0	-	9.0
403	Other Professional	15.6	2.0	17.6
404	Faculty	15.3	1.7	17.1
411	<i>Graduate Assistants*</i>	2.0	1.7	3.8
413	Civil Service	33.5	0.9	34.5
418	Student Employees	7.1	3.8	10.9
419	Wages/Miscellaneous Contracts	-	-	-
501	<b>STUDENT SERVICES</b>	<b>73.0</b>	<b>84.0</b>	<b>157.0</b>
502	Administrative	7.0	2.1	9.1
503	Other Professional	34.9	30.3	65.3
504	Faculty	10.3	13.5	23.8
511	<i>Graduate Assistants*</i>	10.3	13.5	23.8
513	Civil Service	20.3	20.9	41.2
518	Student Employees	0.5	17.2	17.7
519	Wages/Miscellaneous Contracts	-	-	-

TABLE 5  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF STAFF REQUIREMENTS  
FISCAL YEAR  
2018

	1 State Appropriated and University Income Funds	2 Other Non- Appropriated Funds	3 All Funds
601 <b>INSTITUTIONAL SUPPORT</b>	<b>65.4</b>	<b>16.0</b>	<b>81.5</b>
602 Administrative	13.9	2.1	16.1
603 Other Professional	6.4	3.0	9.4
604 Faculty	1.1	-	1.1
611 <i>Graduate Assistants*</i>	1.1	-	1.1
613 Civil Service	42.4	10.8	53.2
618 Student Employees	1.6	0.1	1.7
619 Wages/Miscellaneous Contracts	-	-	-
701 <b>O&amp;M OF PHYSICAL PLANT</b>	<b>53.7</b>	<b>125.1</b>	<b>178.8</b>
702 Administrative	2.0	-	2.0
703 Other Professional	0.4	0.4	0.8
704 Faculty	-	0.4	0.4
711 <i>Graduate Assistants*</i>	-	0.4	0.4
713 Civil Service	48.9	90.6	139.5
718 Student Employees	2.4	33.6	36.0
719 Wages/Miscellaneous Contracts	-	-	-
801 <b>INDEPENDENT OPERATIONS</b>	<b>-</b>	<b>223.7</b>	<b>223.7</b>
802 Administrative	-	3.0	3.0
803 Other Professional	-	19.5	19.5
804 Faculty	-	10.4	10.4
811 <i>Graduate Assistants*</i>	-	10.4	10.4
813 Civil Service	-	82.1	82.1
818 Student Employees	-	108.6	108.6
819 Wages/Miscellaneous Contracts	-	-	-
901 <b>TOTAL</b>	<b>765.4</b>	<b>525.2</b>	<b>1,290.6</b>
902 Administrative	40.6	9.3	49.9
903 Other Professional	125.6	66.5	192.1
904 Faculty	364.8	43.3	408.1
911 <i>Graduate Assistants*</i>	73.0	41.5	114.5
913 Civil Service	211.2	232.1	443.4
918 Student Employees	23.2	173.9	197.1
919 Wages/Miscellaneous Contracts	-	-	-

\* Graduate Students are "non-add". Counts should be included in Faculty Total.

**TABLE 6**  
**EASTERN ILLINOIS UNIVERSITY**  
**ENERGY USAGE AND UTILITY COSTS**  
**2018**

	1	2	3	4	5	6	7
	Usage	Cost (in thousands)	Convert BTU	Cost per Measure	Cost per Sq. Ft	BTUs per *Sq. Ft	Avg Annual Heating Value
<b><u>WATER &amp; SEWER</u></b>							
005	Water (Millions of Cubic Feet)	6.6	677.7	-	102.7	0.2	-
006	Sewer (Millions of Cubic Feet)	-	-	-	-	-	-
<b><u>ENERGY USAGE AND COSTS</u></b>							
001	Natural Gas (Therms)	2,541,332.0	1,064.0	254,133.2	0.4	0.3	72.4
002	Electricity (Megawatt Hours)	36,508.7	1,997.2	124,567.7	54.7	0.6	35.5
008	Propane Gas (Gallons)	-	-	0	0	0	-
007	Steam (1000 lbs.)	-	-	0	0	0	-
<b><u>FUEL OIL:</u></b>							
010	Gallons of #1 (Diesel Fuel)	-	-	0	0	0	-
011	Gallons of #2 Fuel Oil	-	-	0	0	0	-
012	Gallons of #6 Fuel Oil	-	-	0	0	0	-
004	<b>Total Fuel Oil</b>	-	-	0	0	0	-
003	<b><u>COAL (TONS) **</u></b>	-	-	0	0	0	0
<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>							
013	Residential	<b>1,429,368.0</b>					
014	Non-Residential Total	<b>2,080,498.0</b>					
015	<i>Non-Residential Space Attributable to Auxiliary Enterprises***</i>	<b>209,709.0</b>					
016	<i>Other Non-Residential Space Not Supported by State Funds***</i>	<b>-</b>					
017	Space Rented with State Funds	<b>8,700.0</b>					
018	Residential, Non-Residential and Space Rented with State Funds	<b>3,518,566.0</b>					

\* BTU per sq. ft. in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTU's, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add

**TABLE 7**  
**EASTERN ILLINOIS UNIVERSITY**  
**STUDENT ENROLLMENTS AND CREDIT HOURS**  
**FISCAL YEAR**  
**2018**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CAMPUS ENROLLMENTS			HOME STUDY			COST RECOVERY PROGRAMS			CONTRACT & GRANT PROGRAMS			TOTAL		
	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student	Fall Term		Annual Student
	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours
001 LOWER DIVISION	1,868.9	2,448.0	51,990.0	-	-	-	10.7	5.0	256.0	-	-	-	1,879.6	2,453	52,246
002 UPPER DIVISION	2,613.1	3,012.0	87,146.0	-	-	-	67.2	103.0	1,775.0	-	-	-	2,680.3	3,115	88,921
003 GRADUATE-I	813.8	1,271.0	23,933.0	-	-	-	20.2	36.0	553.0	77.4	155.0	2,642.0	911.4	1,462	27,128
004 GRADUATE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
005 PROFESSIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006 TOTALS	5,295.8	6,731	163,069	-	-	-	98.1	144	2,584	77.4	155	2,642	5,471.3	7,030	168,295



**TABLE 8**  
**EASTERN ILLINOIS UNIVERSITY**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2018**

<u>(in thousands of dollars)</u>		<b>1</b>
001	UNIVERSITY INCOME FUND BALANCE	\$ (13,519.8)
002	NET ACCOUNTS RECEIVABLE	6,297.2
003	(DEFERRED INCOME)	(1,298.1)
004	(LAPSE PERIOD EXPENDITURES)	(535.3)
005	CARRY-OVER BALANCE	<b>(9,056.0)</b>
006	TUITION REVENUES	39,422.2
007	SELF-SUPPORTING LAC ACTIVITIES	158.5
008	MISC. REVENUES/OTHER LAC ACTIVITIES	2,210.5
009	COST RECOVERY PROGRAMS	-
010	DEBT SERVICE RETENTION	-
011	(OPERATIONS)	-
012	(DEBT SERVICE)	-
013	(REFUNDS)	-
014	(ADJUSTMENT FOR UNCOLLECTIBLE RECEIVABLES)	-
015	TOTAL INCOME FUND REVENUES AVAILABLE	<b>32,735.1</b>
016	(ADJUSTMENT FOR ALLOCATION TO OTHER STATE AGENCIES)	-
017	NET INCOME FUND REVENUES AVAILABLE	<b>32,735.1</b>
018	TOTAL INCOME FUND EXPENDITURES	39,480.9
019	CARRY-OVER BALANCE TO NEXT YEAR	<b>\$ (6,745.8)</b>

**TABLE 11**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2018**  
**ALL FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University	Non-Appropriated Grants and Contracts			Private Gifts, Grants &	Endowment	Sales & Service	Sales & Service	Sales & Service	Other/Indirect Cost	
(in thousands of \$)	Income Funds	Local	State	Federal	Contracts	Income	Auxiliary	Educ. Depts.	Hospitals	Recovery	Total
001 PERSONAL SERVICES	\$ 56,713.6	\$ 50.4	\$ 841.0	\$ 530.8	\$ 1,106.1	\$ -	\$ 12,677.7	\$ 178.5	\$ -	\$ 6,505.6	\$ 78,603.6
003 MEDICARE	1,069.3	0.6	11.0	3.5	5.1	-	-	-	-	-	1,089.5
004 CONTRACTUAL SERVICES	9,061.2	3.7	71.3	26.4	647.6	-	7,958.1	297.4	-	4,573.9	22,639.7
005 TRAVEL	244.4	1.1	50.0	19.7	93.6	-	22.6	7.9	-	1,225.4	1,664.8
006 COMMODITIES	692.4	2.6	17.9	20.3	119.2	-	775.1	64.6	-	1,166.5	2,858.5
007 EQUIPMENT	1,460.1	6.3	13.9	5.2	311.8	-	1,090.2	6.0	-	982.5	3,876.0
008 AWARDS AND GRANTS	5,877.8	-	48.3	10,735.2	105.1	36.0	7.7	1.3	-	2,839.5	19,650.8
009 TELECOMMUNICATIONS	285.7	-	5.9	2.7	10.1	-	136.4	1.8	-	98.4	541.1
010 OPERATION OF AUTO	65.8	1.6	10.3	-	1.0	-	82.5	0.5	-	35.7	197.4
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	24.5	-	-	-	957.0	-	2,307.4	-	-	33.5	3,322.3
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	2,457.9	-	219.3	51.7	75.4	-	647.8	7.7	-	230.7	3,690.6
016 OTHER*	214.3	-	-	-	1.5	-	3,360.9	-	-	46.2	3,622.9
099 TOTAL	\$ 78,167.0	\$ 66.4	\$ 1,288.9	\$ 11,395.5	\$ 3,433.6	\$ 36.0	\$ 29,066.4	\$ 565.6	\$ -	\$ 17,737.8	\$ 141,757.2

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - A**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2018**  
**UNRESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10	11
	State Approp. and University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)		Local	State	Federal							
001 PERSONAL SERVICES	\$ 56,713.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.5	\$ 56,839.2
003 MEDICARE	1,069.3	-	-	-	-	-	-	-	-	-	1,069.3
004 CONTRACTUAL SERVICES	9,061.2	-	-	-	-	-	-	-	-	60.8	9,122.0
005 TRAVEL	244.4	-	-	-	-	-	-	-	-	1.8	246.2
006 COMMODITIES	692.4	-	-	-	-	-	-	-	-	3.5	695.9
007 EQUIPMENT	1,460.1	-	-	-	-	-	-	-	-	1.7	1,461.7
008 AWARDS AND GRANTS	5,877.8	-	-	-	-	-	-	-	-	-	5,877.8
009 TELECOMMUNICATIONS	285.7	-	-	-	-	-	-	-	-	-	285.7
010 OPERATION OF AUTO	65.8	-	-	-	-	-	-	-	-	-	65.8
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	24.5	-	-	-	-	-	-	-	-	-	24.5
013 REFUNDS	-	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	2,457.9	-	-	-	-	-	-	-	-	3.1	2,461.1
016 OTHER*	214.3	-	-	-	-	-	-	-	-	-	214.3
	-	-	-	-	-	-	-	-	-	-	-
099 TOTAL	\$ 78,167.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196.4	\$ 78,363.4

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE 11 - B**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2018**  
**RESTRICTED FUNDS**

	1	2	3	4	5	6	7	8	9	10
	Non-Appropriated Grants and Contracts			Private Gifts, Grants & Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Educ. Depts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	Total
(in thousands of \$)	Local	State	Federal							
001 PERSONAL SERVICES	\$ 50.4	\$ 841.0	\$ 530.8	\$ 1,106.1	\$ -	\$ 12,677.7	\$ 178.5	\$ -	\$ 6,380.1	\$ 21,764.5
003 MEDICARE	0.6	11.0	3.5	5.1	-	-	-	-	-	20.2
004 CONTRACTUAL SERVICES	3.7	71.3	26.4	647.6	-	7,958.1	297.4	-	4,513.1	13,517.7
005 TRAVEL	1.1	50.0	19.7	93.6	-	22.6	7.9	-	1,223.6	1,418.6
006 COMMODITIES	2.6	17.9	20.3	119.2	-	775.1	64.6	-	1,163.0	2,162.6
007 EQUIPMENT	6.3	13.9	5.2	311.8	-	1,090.2	6.0	-	980.8	2,414.3
008 AWARDS AND GRANTS	-	48.3	10,735.2	105.1	36.0	7.7	1.3	-	2,839.5	13,773.0
009 TELECOMMUNICATIONS	-	5.9	2.7	10.1	-	136.4	1.8	-	98.4	255.4
010 OPERATION OF AUTO	1.6	10.3	-	1.0	-	82.5	0.5	-	35.7	131.6
011 ELECTRONIC DATA PROCESSING	-	-	-	-	-	-	-	-	-	-
012 PERMANENT IMPROVEMENTS	-	-	-	957.0	-	2,307.4	-	-	33.5	3,297.8
013 REFUNDS	-	-	-	-	-	-	-	-	-	-
014 UNEXPENDED/LAPSED FUNDS	-	-	-	-	-	-	-	-	-	-
015 CMS HEALTH INSURANCE	-	219.3	51.7	75.4	-	647.8	7.7	-	227.6	1,229.5
016 OTHER*	-	-	-	1.5	-	3,360.9	-	-	46.2	3,408.6
099 TOTAL	\$ 66.4	\$ 1,288.9	\$ 11,395.5	\$ 3,433.6	\$ 36.0	\$ 29,066.4	\$ 565.6	\$ -	\$ 17,541.4	\$ 63,393.8

\* Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE 12  
EASTERN ILLINOIS UNIVERSITY  
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE  
FISCAL YEAR  
2018

(in thousands of \$)		TOTAL APPROPRIATION	TOTAL EXPENDITURES	MANDATED RESERVES	LAPSED FUNDS
000	STATE APPROPRIATED FUNDS (TOTAL)	38,686.1	38,686.1	-	-
001	General Funds	38,678.1	38,678.1	-	-
002	Other Appropriated Funds	8.0	8.0	-	-

  

	BEGINNING YEAR BALANCE	TOTAL REVENUE	TOTAL EXPENDITURES	OTHER ADJUSTMENTS	ENDING BAL./CARRY- FORWARD*
100 UNIVERSITY INCOME FUND (TOTAL)	(9,056.0)	41,791.1	39,480.9	-	(6,745.8)
200 OTHER NON-APPROPRIATED FUNDS (TOTAL)	18,796.2	59,221.5	63,590.2	-	14,427.5
201 Restricted Sources	18,622.4	58,961.4	63,393.8	-	14,190.0
202 Unrestricted Sources	173.8	260.1	196.4	-	237.5
300 GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	(2.5)	11,398.4	11,395.5	-	0.4
301 Restricted Sources	(2.5)	11,398.4	11,395.5	-	0.4
302 Unrestricted Sources	-	-	-	-	-
400 GOVT. GRANTS/CONTRACTS-OTHER SOURCES	2.9	1,465.1	1,355.3	-	112.7
401 Restricted Sources	2.9	1,465.1	1,355.3	-	112.7
402 Unrestricted Sources	-	-	-	-	-
500 PRIVATE GIFTS, GRANTS, AND CONTRACTS	2,934.7	2,497.9	3,433.6	-	1,999.0
501 Restricted Sources	2,934.7	2,497.9	3,433.6	-	1,999.0
502 Unrestricted Sources	-	-	-	-	-
600 ENDOWMENT INCOME	328.1	119.5	36.0	-	411.7
601 Restricted Sources	328.1	119.5	36.0	-	411.7
602 Unrestricted Sources	-	-	-	-	-
700 SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	8,870.9	26,930.9	29,066.4	-	6,735.4
701 Restricted Sources	8,870.9	26,930.9	29,066.4	-	6,735.4
702 Unrestricted Sources	-	-	-	-	-
800 SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	540.3	203.9	565.6	-	178.6
801 Restricted Sources	540.3	203.9	565.6	-	178.6
802 Unrestricted Sources	-	-	-	-	-
900 SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901 Restricted Sources	-	-	-	-	-
902 Unrestricted Sources	-	-	-	-	-
1000 OTHER MISCELLANEOUS REVENUE**	5,948.0	16,345.7	17,541.4	-	4,752.3
1001 Restricted Sources	5,948.0	16,345.7	17,541.4	-	4,752.3
1002 Unrestricted Sources	-	-	-	-	-
1100 INDIRECT COST RECOVERY (ICR)	173.8	260.1	196.4	-	237.5
1101 Restricted Sources	-	-	-	-	-
1102 Unrestricted Sources	173.8	260.1	196.4	-	237.5

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.