

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATING DATA REQUEST**

**RESOURCE ALLOCATION MANAGEMENT PROGRAM**

**Fiscal Year:**

**2021**

**Institution:**

**CHICAGO STATE UNIVERSITY**

**FICE Code:**

**001694**

**TABLE E-1**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2021**

A		B		C		D		E		F	
				State-Appropriated Funds		University Income Funds		Other Non-Appropriated Funds		TOTAL	
001	PERSONAL SERVICES			\$	34,129.9	\$	7,534.2	\$	6,145.9	\$	47,810.0
003	MEDICARE						590.9		108.6		699.5
004	CONTRACTUAL SERVICES				166.7		11,339.1		4,186.0		15,691.8
005	TRAVEL						15.4		60.7		76.1
006	COMMODITIES				0.4		550.9		457.8		1,009.1
007	EQUIPMENT				139.9		(229.4)		680.0		590.5
008	AWARDS AND GRANTS				2,865.0		200.7		4,893.3		7,959.0
009	TELECOMMUNICATIONS SERVICES						643.9		15.1		659.0
010	OPERATION OF AUTOMOTIVE EQUIPMENT						36.0		67.8		103.8
011	ELECTRONIC DATA PROCESSING										-
012	PERMANENT IMPROVEMENTS						42.9		322.5		365.4
013	REFUNDS										-
014	UNEXPENDED-LAPSED FUNDS										-
015	CMS GROUP HEALTH INSURANCE				1,024.0				446.2		1,470.2
016	ALL OTHER*				-		148.9		1,983.5		2,132.4
017	Fire Protection										-
018	Workers Compensation										-
019	Hospital Medical Services, Appliances										-
020	Student Loan Matching Funds										-
021	County Board Matching Program										-
022	Ext. Service Agriculture and Home Economics										-
023	Illinois Fire Service Institute										-
024	Office of Real Estate Research										-
025	SIU Collegiate Common Market										-
026	Materials Technology Center										-
027	Rural Health										-
028	Debt Retirement								1,804.1		1,804.1
029	License Plates										-
030	University Retirement						148.9		179.4		328.3
099	TOTAL EXPENDITURES BY OBJECT			\$	38,325.9	\$	20,873.5	\$	19,367.4	\$	78,566.8

\*Includes SURS Penalty, University Retirement, and Debt Service payment.

**TABLE E-2**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	<b>INSTRUCTION</b>	<b>\$ 25,038.4</b>	<b>\$ 2,174.5</b>	<b>\$ 27,212.9</b>
102	General Academic Instruction (Degree-Related)	20,005.3	2,006.4	22,011.7
103	Vocational/Technical Instruction (Degree-Related)		35.6	35.6
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	275.1	18.6	293.7
105	Departmental Research	126.2	0.1	126.3
106	Admissions, Registration, and Records	1,541.6	39.9	1,581.5
107	<b>Support for Instructional Programs</b>	<b>3,090.2</b>	<b>73.9</b>	<b>3,164.1</b>
108	<i>Audio-Visual Services</i>			-
109	<i>Instructional Computing Support</i>	115.6	21.4	137.0
110	<i>Departmental Administration and Personnel Development</i>	2,974.6	52.5	3,027.1
111	<i>Course and Curriculum Development</i>			-
201	<b>ORGANIZED RESEARCH</b>	<b>250.7</b>	<b>544.9</b>	<b>795.6</b>
202	Institutes and Research Centers		92.1	92.1
203	Individual or Project Research		141.0	141.0
204	Laboratory Schools			-
205	Support for Organized Research	250.7	311.8	562.5
301	<b>PUBLIC SERVICE</b>	<b>129.9</b>	<b>2,577.2</b>	<b>2,707.1</b>
302	Direct Patient Care			-
303	Community Education	64.5	2,488.6	2,553.1
304	Public Broadcast Services			-
305	Community Services	65.4	88.6	154.0
306	Cooperative Extension Services			-
307	Support for Public Service Programs			-
401	<b>ACADEMIC SUPPORT</b>	<b>4,570.3</b>	<b>193.6</b>	<b>4,763.9</b>
402	Academic Administration	2,643.7	43.3	2,687.0
403	Library Services	1,919.2	42.3	1,961.5
404	<i>Library Materials Expenditures (Non-Add)</i>	757.3	13.1	770.4
407	Museums and Galleries			-
408	Hospital and Patient Services			-
409	Academic Support Not Elsewhere Classified	7.4	108.0	115.4
501	<b>STUDENT SERVICES</b>	<b>6,035.0</b>	<b>8,841.5</b>	<b>14,876.5</b>
502	Social and Cultural Development	142.9	138.8	281.7
503	Student Health/Medical Services	112.4	433.5	545.9
504	Counseling and Career Services	439.5	26.1	465.6
505	Financial Aid Administration	600.1	18.9	619.0
506	Financial Assistance	1,028.9	4,226.1	5,255.0
507	Intercollegiate Athletics	2,793.1	2,573.9	5,367.0
508	Student Services Administration	918.1	1,424.2	2,342.3
601	<b>INSTITUTIONAL SUPPORT</b>	<b>11,156.6</b>	<b>239.7</b>	<b>11,396.3</b>
602	Executive Management	4,897.8	60.2	4,958.0
603	Financial Management and Operations	1,785.7	97.5	1,883.2
604	General Administrative and Logistical Services	2,772.7	40.5	2,813.2
605	Faculty and Staff Auxiliary Services			-
606	Public Relations/Development	1,700.4	41.5	1,741.9

**TABLE E-2**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>10,320.9</b>	<b>1,233.5</b>	<b>11,554.4</b>
702	Superintendence	252.2	3.2	255.4
703	Custodial	942.5	242.4	1,184.9
704	Repairs/Maintenance	1,519.2	452.8	1,972.0
705	Grounds Maintenance	522.0	256.8	778.8
706	<b>Utility Production</b>	<b>1,860.6</b>	<b>198.5</b>	<b>2,059.1</b>
707	<i>University Space</i>	1,860.6	198.5	2,059.1
708	<i>Rental Space</i>			-
709	Utility Support	2,136.2	21.6	2,157.8
710	Permanent Improvements	31.6		31.6
711	Security	2,512.3	42.3	2,554.6
712	Fire Protection			-
713	Transportation	21.9	15.9	37.8
714	Rental of Space	272.0		272.0
715	Other O&M Activities	250.4		250.4
716	<b>O&amp;M Support of Auxiliary Enterprises (non-add)</b>	<b>1,860.6</b>	<b>198.5</b>	<b>2,059.1</b>
717	<i>Direct Utilities (non-add)</i>	1,860.6	198.5	2,059.1
718	<i>Other Aux. Enterprises (non-add)</i>			-
801	<b>INDEPENDENT OPERATIONS</b>	<b>82.7</b>	<b>3,007.7</b>	<b>3,090.4</b>
802	Housing Services		969.1	969.1
803	Food Services		397.0	397.0
804	Retail Services and Concessions			-
805	Student Unions and Centers		1,190.2	1,190.2
806	Specialized Services	82.7	307.4	390.1
807	Other Independent Operations		144.0	144.0
901	Refunds			-
902	Unexpended Lapsed Funds			-
903	Contribution to CMS Group Health Insurance	1,024.0	446.2	1,470.2
904	Medicare	590.9	108.6	699.5
999	<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 59,199.4</b>	<b>\$ 19,367.4</b>	<b>\$ 78,566.8</b>

**TABLE E-3**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 34,129.9	\$ 7,534.2		\$ 225.4	\$ 1,726.2	\$ 36.0		\$ 824.4	\$ 479.6		\$ 2,854.3	\$ 47,810.0
003	Medicare	-	590.9		3.1	41.5	1.8		12.2	10.6		39.4	699.5
004	Contractual Services	166.7	11,339.1		9.0	2,210.6	125.8		741.4	201.3		897.9	15,691.8
005	Travel	-	15.4									60.7	76.1
006	Commodities	0.4	550.9		42.9	171.6	11.2		5.0	4.2		222.9	1,009.1
007	Equipment	139.9	(229.4)			637.3	19.6					23.1	590.5
008	Awards and Grants**	2,865.0	200.7		67.5	3,140.0	1,556.2		114.6			15.0	7,959.0
009	Telecommunications	-	643.9			12.8	2.3						659.0
010	Operation of Auto	-	36.0				14.4		9.7			43.7	103.8
011	Electronic Data Processing	-	-										-
012	Permanent Improvements	-	42.9			176.4	127.4		18.7				365.4
013	Refunds	-	-										-
014	Unexpended/Lapses Funds	-	-										-
015	CMS Health Insurance	1,024.0	-		86.5	359.7							1,470.2
016	Other*	-	148.9		29.0	148.6	1.8		1,804.1				2,132.4
099	TOTAL	\$ 38,325.9	\$ 20,873.5	\$ -	\$ 463.4	\$ 8,624.7	\$ 1,896.5	\$ -	\$ 3,530.1	\$ 695.7	\$ -	\$ 4,157.0	\$ 78,566.8

\*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health, indirect cost recovery, University Retirement, SURS Penalty, and Debt Service Payment.

\*\* Excludes Federal-Pell, Federal Supplemental Educational Opportunity Grant, & ISAC-MAP grants

**TABLE E-4**  
**CHICAGO STATE UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E
(in thousands of \$)	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
<b>STATE APPROPRIATED FUNDS (TOTAL)</b>	<b>38,325.9</b>	<b>38,325.9</b>	<b>-</b>	<b>-</b>
General Funds	<b>35,018.9</b>	<b>35,018.9</b>		<b>-</b>
Other Appropriated Funds	3,307.0	3,307.0		<b>-</b>

**TABLE E-5**  
**CHICAGO STATE UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	19,332.5	21,488.9	20,873.5	(527.5)	19,420.4
200	<b>OTHER NON-APPROPRIATED FUNDS (TOTAL)</b>	173.1	18,530.3	19,367.4	(446.8)	(1,110.8)
201	<b>Restricted Sources</b>	1,030.7	14,639.0	14,514.7	(350.9)	804.1
202	<b>Unrestricted Sources</b>	(857.6)	3,891.3	4,852.7	(95.9)	(1,914.9)
300	<b>GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES</b>	(219.9)	8,803.7	8,624.7	(305.8)	(346.7)
301	Restricted Sources	(219.9)	8,803.7	8,624.7	(305.8)	(346.7)
302	Unrestricted Sources					-
400	<b>GOVT. GRANTS/CONTRACTS-OTHER SOURCES</b>	300.0	505.0	463.4	(41.6)	300.0
401	Restricted Sources	300.0	505.0	463.4	(41.6)	300.0
402	Unrestricted Sources					-
500	<b>PRIVATE GIFTS, GRANTS, AND CONTRACTS</b>	6.8	1,900.8	1,896.5	(4.3)	6.8
501	Restricted Sources	6.8	1,900.8	1,896.5	(4.3)	6.8
502	Unrestricted Sources					-
600	<b>ENDOWMENT INCOME</b>	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	<b>SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE</b>	943.8	3,429.5	3,530.1	0.8	844.0
701	Restricted Sources	943.8	3,429.5	3,530.1	0.8	844.0
702	Unrestricted Sources					-
800	<b>SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.</b>	3,612.4	941.8	695.7	(79.4)	3,779.1
801	Restricted Sources					-
802	Unrestricted Sources	3,612.4	941.8	695.7	(79.4)	3,779.1
900	<b>SALES/SERVICE REVENUE-HOSPITALS</b>	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	<b>OTHER MISCELLANEOUS REVENUE**</b>	(4,562.0)	2,736.0	3,842.9	(55.8)	(5,724.7)
1001	Restricted Sources					-
1002	Unrestricted Sources	(4,562.0)	2,736.0	3,842.9	(55.8)	(5,724.7)
1100	<b>INDIRECT COST RECOVERY (ICR)</b>	92.0	213.5	314.1	39.3	30.7
1101	Restricted Sources					-
1102	Unrestricted Sources	92.0	213.5	314.1	39.3	30.7

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.

**TABLE E-6**  
**CHICAGO STATE UNIVERSITY**  
**ENERGY USAGE AND UTILITY COSTS**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft <sup>2</sup>	BTUs Per ft <sup>2</sup> *	Average Annual Heating Value
<b><u>WATER &amp; SEWER</u></b>								
005	Water (Millions of Cubic Feet)	2.4	\$ 92.0	0.00	\$ 38.33	\$ 0.0753	-	-
006	Sewer (Millions of Cubic Feet)	2.4	127.3	0.00	53.04	0.1042	-	-
<b><u>ENERGY USAGE AND COSTS</u></b>								
001	Natural Gas (Therms)	817,563.0	591.0	81756.30	0.72	0.4837	66.9186	-
002	Electricity (Megawatt Hours)	15,840.1	1,504.0	54046.42	94.95	1.2310	44.2377	-
008	Propane Gas (Gallons)			0.00	0.00	0.0000	0.0000	-
007	Steam (1000 lbs.)			0.00	0.00	0.0000	0.0000	-
<b><u>FUEL OIL</u></b>								
010	Gallons of #1 (Diesel Fuel)	1,421.0	3.9	192.69	2.74	0.00	0.16	-
011	Gallons of #2 Fuel Oil			0.00	-	-	-	-
012	Gallons of #6 Fuel Oil			0.00	-	-	-	-
004	<b>Total Fuel Oil</b>	1,421.0	3.9	192.69	2.74	0.00	0.16	-
<b><u>COAL</u></b>								
003	Coal (Tons)**				0.0	0	0.00	0

<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>		
013	Residential***	<b>79,662.0</b>
014	Non-Residential Total****	<b>1,142,066.0</b>
015	Non-Residential Space Attributable to Auxiliary Enterprises*****	<b>71,320.0</b>
016	Other Non-Residential Space Not Supported by State Funds	
017	Space Rented with State Funds	<b>25,000.0</b>
018	Residential, Non-Residential and Space Rented with State Funds	<b>1,246,728.0</b>

\* BTU per ft<sup>2</sup> in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

\*\*\* 74,135 Dormitory; 5,527 President's Residence

\*\*\*\* 807,207 CSU; 60,859 Cottage Grove Property; 131,000 Library; 143,000 Convocation Center

\*\*\*\*\* Lines are non-add: Student Union Building 71,320



**TABLE E-7**  
**CHICAGO STATE UNIVERSITY**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2021**

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 19,332.5
002	Net Accounts Receivable	
003	(Deferred Income)	
004	(Lapse Period Expenditures)	
005	<b>Carry-Over Balance</b>	<b>19,332.5</b>
006	Tuition Revenues	21,488.9
007	Self-Supporting LAC Activities	
008	Misc. Revenues/Other LAC Activities	
009	Cost Recovery Programs	
010	<b>Debt Service Retention</b>	-
011	(Operations)	
012	(Bad Debt Expense)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	(527.5)
015	<b>Total Income Fund Revenues Available</b>	<b>40,293.9</b>
016	(Adjustments for Allocation to Other State Agencies)	
017	<b>Net Income Fund Revenues Available</b>	<b>40,293.9</b>
018	Total Income Fund Expenditures	20,873.5
019	<b>Carry-Over Balance to Next Year</b>	<b>\$ 19,420.4</b>

**TABLE E-8**  
**CHICAGO STATE UNIVERSITY**  
**STUDENT ENROLLMENTS AND CREDIT HOURS**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E
		<b>CAMPUS ENROLLMENTS*</b>		
		<b>Fall Term</b>		<b>Annual</b>
		<b>FTE</b>	<b>Headcount</b>	<b>Student Credit</b>
001	LOWER DIVISION	480.3	598.0	13,679
002	UPPER DIVISION	777.5	1,087.0	25,618
003	GRADUATE-I	456.3	726.0	12,960
004	GRADUATE-II	12.8	28.0	353
005	PROFESSIONAL	255.6	205.0	6,654
006	<b>TOTAL</b>	<b>1,982.5</b>	<b>2,644</b>	<b>59,264</b>

\*Includes on- and off-campus enrollments.

**TABLE E-9**  
**CHICAGO STATE UNIVERSITY**  
**REQUEST FOR PERFORMANCE-BASED FUNDING DATA**  
**FISCAL YEAR**  
**2021**

A		B	C	D	E	F
Fiscal Year		Credit Hour Accumulation			Pell Eligible	
		Headcount	Completed 24 Semester Hours	Conversion Rate		
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	144	49	34.0%		
	Full-time Initial Transfer-in with 30 or less credit hours	35	14	40.0%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	54	27	50.0%		
	Full-time Initial Transfer-in with 60 or more credit hours	58	30	51.7%		
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	181	68	37.6%		
	Full-time Initial Transfer-in with 30 or less credit hours	52	16	30.8%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	123	72	58.5%		
	Full-time Initial Transfer-in with 60 or more credit hours	86	59	68.6%		
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	142	47	33.1%		
	Full-time Initial Transfer-in with 30 or less credit hours	62	22	35.5%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	95	51	53.7%		
	Full-time Initial Transfer-in with 60 or more credit hours	90	56	62.2%		
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	156	55	35.1%	0	
	Full-time Initial Transfer-in with 30 or less credit hours	50	17	34.9%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	91	50	55.1%		
	Full-time Initial Transfer-in with 60 or more credit hours	78	48	62.0%		

A	B	C		
		D		
		E		
Fiscal Year		Graduation Rates		
		Headcount	150% Graduation Rate	Conversion Rate
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	162	34	21.0%
	Full-time Initial Transfer-in with 30 or less credit hours	69	20	29.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	150	53	35.3%
	Full-time Initial Transfer-in with 60 or more credit hours	177	86	48.6%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	253	41	16.2%
	Full-time Initial Transfer-in with 30 or less credit hours	31	10	32.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	135	61	45.2%
	Full-time Initial Transfer-in with 60 or more credit hours	179	100	55.9%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	225	36	16.0%
	Full-time Initial Transfer-in with 30 or less credit hours	66	17	25.8%
	Full-time Initial Transfer-in with 31 to 59 credit hours	144	58	40.3%
	Full-time Initial Transfer-in with 60 or more credit hours	191	105	55.0%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	213	37	17.3%
	Full-time Initial Transfer-in with 30 or less credit hours	55	16	28.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	143	57	40.1%
	Full-time Initial Transfer-in with 60 or more credit hours	182	97	53.2%

**TABLE E-10**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2021**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	<b>INSTRUCTION</b>	<b>299.1</b>	<b>22,766.7</b>	<b>\$ 547.8</b>	<b>\$ 23,314.5</b>
102	Administrative	3.2	274.6		274.6
103	Other Professional	64.0	3,566.0	270.8	3,836.8
104	<b>Faculty</b>	195.9	17,403.6	161.7	17,565.3
	<i>Faculty</i>	195.0	17,388.7	161.7	17,550.4
111	<i>Graduate Assistants</i>	0.9	14.9		14.9
113	Civil Service	29.8	1,453.9	32.6	1,486.5
118	Student Employees	6.2	68.6	82.7	151.3
119	Wages/Miscellaneous Contracts				-
201	<b>ORGANIZED RESEARCH</b>	<b>7.9</b>	<b>245.4</b>	<b>433.6</b>	<b>679.0</b>
202	Administrative	1.0	134.8		134.8
203	Other Professional	3.2	17.4	226.9	244.3
204	<b>Faculty</b>	2.2	91.8	107.8	199.6
	<i>Faculty</i>	2.2	91.8	107.8	199.6
211	<i>Graduate Assistants</i>				0.0
213	Civil Service	1.1	1.4	85.1	86.5
218	Student Employees	0.4		13.8	13.8
219	Wages/Miscellaneous Contracts				0.0
301	<b>PUBLIC SERVICE</b>	<b>21.4</b>	<b>121.8</b>	<b>1,110.2</b>	<b>1,232.0</b>
302	Administrative	0.2	0.4	37.9	38.3
303	Other Professional	16.2	0.9	887.8	888.7
304	<b>Faculty</b>	0.9	65.4	18.4	83.8
	<i>Faculty</i>	0.9	65.4	18.4	83.8
311	<i>Graduate Assistants</i>				-
313	Civil Service	3.7	55.1	153.0	208.1
318	Student Employees	0.4		13.1	13.1
319	Wages/Miscellaneous Contracts				-
401	<b>ACADEMIC SUPPORT</b>	<b>37.9</b>	<b>3,432.7</b>	<b>32.1</b>	<b>3,464.8</b>
402	Administrative	10.1	1,543.4		1,543.4
403	Other Professional	18.0	1,455.9	10.9	1,466.8
404	<b>Faculty</b>	-	-	-	-
	<i>Faculty</i>				-
411	<i>Graduate Assistants</i>				-
413	Civil Service	8.5	417.9	3.9	421.8
418	Student Employees	1.3	15.5	17.3	32.8
419	Wages/Miscellaneous Contracts				-
501	<b>STUDENT SERVICES</b>	<b>64.6</b>	<b>1,907.7</b>	<b>2,480.2</b>	<b>4,387.9</b>
502	Administrative	1.8	210.0		210.0
503	Other Professional	50.4	1,333.4	2,224.0	3,557.4
504	<b>Faculty</b>	-	-	-	-
	<i>Faculty</i>				-
511	<i>Graduate Assistants</i>				-
513	Civil Service	11.4	344.8	236.7	581.5
518	Student Employees	1.0	19.5	19.5	39.0
519	Wages/Miscellaneous Contracts				-

**TABLE E-10**  
**CHICAGO STATE UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2021**

A	B	C	D`	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
601	INSTITUTIONAL SUPPORT	80.7	6,894.6	151.7	7,046.3
602	Administrative	13.6	2,458.2		2,458.2
603	Other Professional	22.1	2,099.2	23.7	2,122.9
604	Faculty	-	-	-	-
	Faculty				-
611	Graduate Assistants				-
613	Civil Service	43.4	2,337.2	90.0	2,427.2
618	Student Employees	1.6		38.0	38.0
619	Wages/Miscellaneous Contracts				-
701	O&M OF PHYSICAL PLANT	85.0	6,212.5	953.1	7,165.6
702	Administrative	1.0	180.7		180.7
703	Other Professional	2.0	176.2	20.7	196.9
704	Faculty	-	-	-	-
	Faculty				-
711	Graduate Assistants				-
713	Civil Service	82.0	5,855.6	930.1	6,785.7
718	Student Employees	-		2.3	2.3
719	Wages/Miscellaneous Contracts				-
801	INDEPENDENT OPERATIONS	10.9	82.7	437.2	519.9
802	Administrative				-
803	Other Professional	2.4	82.7	108.8	191.5
804	Faculty	-	-	-	-
	Faculty				-
811	Graduate Assistants				-
813	Civil Service	8.4		324.0	324.0
818	Student Employees	0.1		4.4	4.4
819	Wages/Miscellaneous Contracts				-
901	TOTAL	607.5	41,664.1	6,145.9	47,810.0
902	Administrative	30.9	4,802.1	37.9	4,840.0
903	Other Professional	178.3	8,731.7	3,773.6	12,505.3
904	Faculty	199.0	17,560.8	287.9	17,848.7
	Faculty	198.1	17,545.9	287.9	17,833.8
911	Graduate Assistants	0.9	14.9	-	14.9
913	Civil Service	188.3	10,465.9	1,855.4	12,321.3
918	Student Employees	11.0	103.6	191.1	294.7
919	Wages/Miscellaneous Contracts	-	-	-	-

\*Staff Year calculation is defined at the end of the instruction memo.

**TABLE E-11**  
**CHICAGO STATE UNIVERSITY**  
**AVERAGE NEGOTIATED SALARY INCREASES**  
**FISCAL YEAR**  
**2021**

[illegible]

\*Report N/A for those years in which no contract is in force.

\*\* Illinois Department of Labor Certified, Prevailing Rate

**TABLE E-12**  
**CHICAGO STATE UNIVERSITY**  
**REQUEST FOR SICK AND VACATION LEAVE DATA**  
**FISCAL YEAR**  
**2021**

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	<b>RECIPIENTS (Unduplicated)</b>					91.0
101	Sick Days					9.0
102	Vacation Days					82.0
200	<b>PAID DAYS</b>			2,506.0	605.0	3,111.0
201	Sick Days			267.0	14.0	281.0
202	Vacation Days			2,239.0	591.0	2,830.0
300	<b>ACCUMULATED LIABILITY</b>			\$ 4,239.0	\$ 61.0	\$ 4,300.0
301	Sick Days			547.0	8.0	555.0
302	Vacation Days			3,692.0	53.0	3,745.0
400	<b>EXPENDITURES</b>			\$ 205.0	\$ 180.0	\$ 385.0
401	Sick Days			119.0	54.0	173.0
402	Vacation Days			86.0	126.0	212.0