

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2021

Institution: EASTERN ILLINOIS UNIVERSITY

FICE Code: 001674

TABLE E-1
EASTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 37,789.1	\$ 19,600.9	\$ 23,502.1	\$ 80,892.1
003	MEDICARE		1,104.7	36.4	1,141.1
004	CONTRACTUAL SERVICES	1,300.0	8,562.1	19,355.4	29,217.5
005	TRAVEL		5.2	695.5	700.7
006	COMMODITIES		604.9	2,462.2	3,067.2
007	EQUIPMENT	439.9	579.0	3,074.4	4,093.3
008	AWARDS AND GRANTS	8.0	6,576.4	17,243.6	23,828.0
009	TELECOMMUNICATIONS SERVICES	182.0	65.7	239.3	487.0
010	OPERATION OF AUTOMOTIVE EQUIPMENT		79.9	118.4	198.2
011	ELECTRONIC DATA PROCESSING				-
012	PERMANENT IMPROVEMENTS		4.3	1,610.5	1,614.7
013	REFUNDS				-
014	UNEXPENDED-LAPSED FUNDS				-
015	CMS GROUP HEALTH INSURANCE	1,713.3	0.0	882.8	2,596.1
016	ALL OTHER	-	212.0	2,571.6	2,783.6
017	Fire Protection		212.0	265.2	477.2
018	Workers Compensation				-
019	Hospital Medical Services, Appliances				-
020	Student Loan Matching Funds				-
021	County Board Matching Program				-
022	Ext. Service Agriculture and Home Economics				-
023	Illinois Fire Service Institute				-
024	Office of Real Estate Research				-
025	SIU Collegiate Common Market				-
026	Materials Technology Center				-
027	Rural Health				-
028	Debt Retirement				-
029	License Plates				-
030	Other			2,306.4	2,306.4
099	TOTAL EXPENDITURES BY OBJECT	\$ 41,432.3	\$ 37,395.1	\$ 71,792.1	\$ 150,619.5

TABLE E-2
EASTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 39,743.2	\$ 4,646.0	\$ 44,389.2
102	General Academic Instruction (Degree-Related)	35,625.0	693.8	36,318.8
103	Vocational/Technical Instruction (Degree-Related)	30.2	2.4	32.6
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	132.0	-	132.0
105	Departmental Research	-	21.0	21.0
106	Admissions, Registration, and Records	1,810.2	269.2	2,079.4
107	Support for Instructional Programs	2,145.8	3,659.6	5,805.4
108	Audio-Visual Services	9.7	-	9.7
109	Instructional Computing Support	1,266.6	434.4	1,701.0
110	Departmental Administration and Personnel Development	839.6	1,140.8	1,980.5
111	Course and Curriculum Development	29.9	2,084.4	2,114.3
201	ORGANIZED RESEARCH	1,138.7	460.0	1,598.6
202	Institutes and Research Centers	0.7	-	0.7
203	Individual or Project Research	870.2	448.1	1,318.3
204	Laboratory Schools	-	-	-
205	Support for Organized Research	267.8	11.9	279.6
301	PUBLIC SERVICE	501.5	3,099.0	3,600.5
302	Direct Patient Care	-	-	-
303	Community Education	-	338.7	338.7
304	Public Broadcast Services	0.2	1,084.4	1,084.6
305	Community Services	439.2	871.5	1,310.8
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	62.1	804.4	866.5
401	ACADEMIC SUPPORT	7,045.6	530.7	7,576.3
402	Academic Administration	3,058.5	342.2	3,400.7
403	Library Services	3,390.1	86.2	3,476.3
404	Library Materials Expenditures (Non-Add)	733.9	9.6	743.5
407	Museums and Galleries	229.1	100.8	329.9
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	367.9	1.5	369.4
501	STUDENT SERVICES	10,273.3	25,587.3	35,860.6
502	Social and Cultural Development	227.4	619.4	846.9
503	Student Health/Medical Services	-	1,549.8	1,549.8
504	Counseling and Career Services	450.0	101.2	551.2
505	Financial Aid Administration	410.3	764.9	1,175.2
506	Financial Assistance	6,708.6	17,553.5	24,262.1
507	Intercollegiate Athletics	1,319.5	4,803.6	6,123.1
508	Student Services Administration	1,157.4	194.9	1,352.3
601	INSTITUTIONAL SUPPORT	6,809.8	8,331.1	15,140.9
602	Executive Management	2,697.7	167.3	2,864.9
603	Financial Management and Operations	1,120.4	7,721.4	8,841.8
604	General Administrative and Logistical Services	1,500.5	235.3	1,735.8
605	Faculty and Staff Auxiliary Services	-	66.0	66.0
606	Public Relations/Development	1,491.2	141.1	1,632.4
701	O&M OF PHYSICAL PLANT	10,496.1	15,677.7	26,173.8
702	Superintendence	278.7	-	278.7
703	Custodial	1,098.7	4,053.9	5,152.6
704	Repairs/Maintenance	1,258.0	2,892.7	4,150.7
705	Grounds Maintenance	277.7	161.7	439.4
706	Utility Production	6,064.2	5,829.0	11,893.3
707	University Space	6,064.2	5,829.0	11,893.3

TABLE E-2
EASTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
708	<i>Rental Space</i>	-	-	-
709	Utility Support	329.2	-	329.2
710	Permanent Improvements	4.3	1,610.5	1,614.7
711	Security	336.6	746.2	1,082.8
712	Fire Protection	212.0	265.2	477.2
713	Transportation	79.9	118.4	198.2
714	Rental of Space	9.6	-	9.6
715	Other O&M Activities	547.4	-	547.4
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	<i>Direct Utilities (non-add)</i>	-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>	-	-	-
801	INDEPENDENT OPERATIONS	1.1	12,541.3	12,542.4
802	Housing Services	-	3,747.0	3,747.0
803	Food Services	-	3,409.4	3,409.4
804	Retail Services and Concessions	1.1	4,239.0	4,240.1
805	Student Unions and Centers	-	567.0	567.0
806	Specialized Services	-	578.9	578.9
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	1,713.3	882.8	2,596.1
904	Medicare	1,104.7	36.4	1,141.1
999	TOTAL EXPENDITURES BY FUNCTION	\$ 78,827.4	\$ 71,792.1	\$ 150,619.5

TABLE E-3
EASTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 37,789.1	\$ 19,600.9	\$ 13.2	\$ 1,421.5	\$ 1,287.8	\$ 1,292.6	\$ 12.5	\$ 12,440.5	\$ 2,289.7		\$ 4,744.3	\$ 80,892.1
003	Medicare	-	1,104.7		20.4	13.0	3.1						1,141.1
004	Contractual Services	1,300.0	8,562.1	2.5	351.9	6,091.7	427.7	38.4	9,427.9	1,088.1		1,927.1	29,217.5
005	Travel	-	5.2		11.3	0.3	2.2		0.1	679.7		1.9	700.7
006	Commodities	-	604.9	0.0	68.2	412.9	119.1	0.5	853.9	799.3		208.3	3,067.2
007	Equipment	439.9	579.0	0.5	61.9	269.4	257.4	2.1	1,484.0	803.7		195.4	4,093.3
008	Awards and Grants	8.0	6,576.4		675.2	13,674.3	220.1	5.5	34.2	2,593.4		41.0	23,828.0
009	Telecommunications	182.0	65.7		7.4	7.1	3.1		138.0	47.8		35.9	487.0
010	Operation of Auto	-	79.9		10.1	2.9	0.7		91.6	8.0		5.1	198.2
011	Electronic Data Processing	-	-										-
012	Permanent Improvements	-	4.3		4.5	69.1	226.6		1,067.8	242.4			1,614.7
013	Refunds	-	-										-
014	Unexpended/Lapses Funds	-	-										-
015	CMS Health Insurance	1,713.3	0.0		366.0	437.3	77.0					2.5	2,596.1
016	Other*	-	212.0				0.0		2,549.7			21.8	2,783.6
099	TOTAL	\$ 41,432.3	\$ 37,395.1	\$ 16.3	\$ 2,998.6	\$ 22,265.6	\$ 2,629.7	\$ 58.9	\$ 28,087.6	\$ 8,551.9	\$ -	\$ 7,183.5	\$ 150,619.5

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
EASTERN ILLINOIS UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2021

A	B	C	D	E
(in thousands of \$)	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
STATE APPROPRIATED FUNDS (TOTAL)	41,432.3	41,432.3	-	(0.0)
General Funds	41,424.3	41,424.3		(0.0)
Other Appropriated Funds	8.0	8.0		-

TABLE E-5
EASTERN ILLINOIS UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2021

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	4,211.0	41,478.7	37,395.1		8,294.6
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	16,671.7	61,753.1	71,792.1	-	6,632.7
201	Restricted Sources	16,346.3	61,438.7	71,395.1	-	6,389.9
202	Unrestricted Sources	325.4	314.4	397.0	-	242.8
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	39.6	19,865.9	22,265.6	-	(2,360.1)
301	Restricted Sources	39.6	19,865.9	22,265.6		(2,360.1)
302	Unrestricted Sources	-	-	-		-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	21.5	3,026.9	3,014.8	-	33.6
401	Restricted Sources	21.5	3,026.9	3,014.8		33.6
402	Unrestricted Sources	-	-	-		-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	3,760.6	3,686.1	2,629.7	-	4,817.0
501	Restricted Sources	3,760.6	3,686.1	2,629.7		4,817.0
502	Unrestricted Sources	-	-	-		-
600	ENDOWMENT INCOME	534.6	295.8	58.9	-	771.5
601	Restricted Sources	534.6	295.8	58.9		771.5
602	Unrestricted Sources	-	-	-		-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	4,468.6	28,458.6	28,087.6	-	4,839.6
701	Restricted Sources	4,468.6	28,458.6	28,087.6		4,839.6
702	Unrestricted Sources	-	-	-		-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	4,555.0	7,981.3	8,551.9	-	3,984.4
801	Restricted Sources	4,555.0	7,981.3	8,551.9		3,984.4
802	Unrestricted Sources	-	-	-		-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources	-	-	-		-
902	Unrestricted Sources	-	-	-		-
1000	OTHER MISCELLANEOUS REVENUE**	2,966.4	(1,876.1)	6,786.4	-	(5,696.1)
1001	Restricted Sources	2,966.4	(1,876.1)	6,786.4		(5,696.1)
1002	Unrestricted Sources	-	-	-		-
1100	INDIRECT COST RECOVERY (ICR)	325.4	314.4	397.0	-	242.8
1101	Restricted Sources	-	-	-		-
1102	Unrestricted Sources	325.4	314.4	397.0		242.8

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
EASTERN ILLINOIS UNIVERSITY
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	5.3	\$ 620.26	\$ -	\$ 117.57	\$ 0.1767	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)			0	0	0.0000	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	2,383,350.0	1,294.1	238,335	0.54	0.36870	67.9043	0
002	Electricity (Megawatt Hours)	35,216.5	1,855.6	120,159	52.69	0.52869	34.2346	0
008	Propane Gas (Gallons)			0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	22,207.0	54.6	3,011	2.46	0.01554	0.8579	0
011	Gallons of #2 Fuel Oil			0	0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	22,207.0	55	3,011	2.46	0.01554	0.8579	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,429,368.00
014	Non-Residential Total	2,080,498.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	209,709.00
016	Other Non-Residential Space Not Supported by State Funds***	-
017	Space Rented with State Funds	8,700.00
018	Residential, Non-Residential and Space Rented with State Funds	3,518,566.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
EASTERN ILLINOIS UNIVERSITY
UNIVERSITY INCOME FUND
FISCAL YEAR
2021

A	B	C
(in thousands of \$)		
001	University Income Fund Balance	\$ (271.0)
002	Net Accounts Receivable	6,938.5
003	(Deferred Income)	(1,652.9)
004	(Lapse Period Expenditures)	(803.5)
005	Carry-Over Balance	4,211.0
006	Tuition Revenues	40,357.1
007	Self-Supporting LAC Activities	294.5
008	Misc. Revenues/Other LAC Activities	827.2
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	45,689.7
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	45,689.7
018	Total Income Fund Expenditures	37,395.1
019	Carry-Over Balance to Next Year	\$ 8,294.6

TABLE E-8
EASTERN ILLINOIS UNIVERSITY
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2021

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	3,478.0	4,391.0	74,672
002	UPPER DIVISION	2,187.0	2,578.0	73,842
003	GRADUATE-I	945.0	1,657.0	29,383
004	GRADUATE-II	-	-	-
005	PROFESSIONAL	-	-	-
006	TOTAL	6,610.0	8,626	177,897

*Includes on- and off-campus enrollments.

TABLE E-9
EASTERN ILLINOIS UNIVERSITY
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2021

A		B	C		D	E	F
Fiscal Year		Credit Hour Accumulation			Pell Eligible		
		Headcount	Completed 24 Semester Hours	Conversion Rate			
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	890	512	57.5%	2441		
	Full-time Initial Transfer-in with 30 or less credit hours	58	19	32.8%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	87	57	65.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	314	236	75.2%			
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	876	565	64.5%	2391		
	Full-time Initial Transfer-in with 30 or less credit hours	54	37	68.5%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	110	74	67.3%			
	Full-time Initial Transfer-in with 60 or more credit hours	308	252	81.8%			
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	717	448	62.5%	2386		
	Full-time Initial Transfer-in with 30 or less credit hours	26	15	57.7%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	89	69	77.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	300	240	80.0%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	828	508	61.4%	2406		
	Full-time Initial Transfer-in with 30 or less credit hours	46	24	51.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	95	67	69.9%			
	Full-time Initial Transfer-in with 60 or more credit hours	307	243	79.0%			

		Graduation Rates		
		Headcount	150% Graduation Rate	Conversion Rate
Fiscal Year				
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	732	372	50.8%
	Full-time Initial Transfer-in with 30 or less credit hours	38	20	52.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	110	66	60.0%
	Full-time Initial Transfer-in with 60 or more credit hours	266	215	80.8%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1078	514	47.7%
	Full-time Initial Transfer-in with 30 or less credit hours	87	44	50.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	175	107	61.1%
	Full-time Initial Transfer-in with 60 or more credit hours	402	309	76.9%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1251	658	52.6%
	Full-time Initial Transfer-in with 30 or less credit hours	97	36	37.1%
	Full-time Initial Transfer-in with 31 to 59 credit hours	222	147	66.2%
	Full-time Initial Transfer-in with 60 or more credit hours	427	331	77.5%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1020	515	50.4%
	Full-time Initial Transfer-in with 30 or less credit hours	74	33	45.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	169	107	63.1%
	Full-time Initial Transfer-in with 60 or more credit hours	365	285	78.1%

TABLE E-10
EASTERN ILLINOIS UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2021

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	INSTRUCTION	474	\$ 38,587.71	\$ 3,102.10	\$ 41,689.81
102	Administrative	3.8669	358.6	-	358.6
103	Other Professional	68.0706	5,816.1	178.0	5,994.1
104	Faculty	321.8149	29,763.0	2,116.2	31,879.2
	<i>Faculty</i>	<i>264.9586</i>	<i>28,436.0</i>	<i>2,078.0</i>	<i>30,514.0</i>
111	<i>Graduate Assistants</i>	<i>56.8563</i>	<i>1,327.0</i>	<i>38.2</i>	<i>1,365.2</i>
113	Civil Service	70.7078	2,522.4	665.3	3,187.7
118	Student Employees	10.0138	127.6	142.5	270.1
119	Wages/Miscellaneous Contracts	0	-	-	-
201	ORGANIZED RESEARCH	16	1,129.2	351.7	1,480.9
202	Administrative	0	-	-	-
203	Other Professional	0.9048	-	46.2	46.2
204	Faculty	11.9649	1,127.8	200.4	1,328.3
	<i>Faculty</i>	<i>8.4758</i>	<i>1,127.8</i>	<i>116.7</i>	<i>1,244.5</i>
211	<i>Graduate Assistants</i>	<i>3.4891</i>	<i>-</i>	<i>83.7</i>	<i>83.7</i>
213	Civil Service	1.5314	1.4	80.7	82.1
218	Student Employees	1.1841	0.0	24.3	24.3
219	Wages/Miscellaneous Contracts	0	-	-	-
301	PUBLIC SERVICE	50	418.8	2,169.4	2,588.2
302	Administrative	1.0052	61.6	48.3	109.9
303	Other Professional	4.3584	0.2	311.9	312.0
304	Faculty	10.7127	273.7	250.0	523.7
	<i>Faculty</i>	<i>2.8203</i>	<i>248.0</i>	<i>86.3</i>	<i>334.3</i>
311	<i>Graduate Assistants</i>	<i>7.8924</i>	<i>25.7</i>	<i>163.7</i>	<i>189.4</i>
313	Civil Service	30.6941	46.1	1,515.8	1,561.9
318	Student Employees	3.3747	37.3	43.5	80.7
319	Wages/Miscellaneous Contracts	0	-	-	-
401	ACADEMIC SUPPORT	84	5,338.3	278.9	5,617.2
402	Administrative	8.1574	1,124.1	-	1,124.1
403	Other Professional	9.597	871.1	64.5	935.6
404	Faculty	15.6797	1,412.4	31.7	1,444.1
	<i>Faculty</i>	<i>12.8485</i>	<i>1,369.0</i>	<i>7.2</i>	<i>1,376.1</i>
411	<i>Graduate Assistants</i>	<i>2.8312</i>	<i>43.5</i>	<i>24.5</i>	<i>68.0</i>
413	Civil Service	43.1014	1,816.4	105.1	1,921.6
418	Student Employees	7.855	114.2	77.6	191.8
419	Wages/Miscellaneous Contracts	0	-	-	-
501	STUDENT SERVICES	151	3,513.5	3,954.3	7,467.8
502	Administrative	9.3649	675.2	221.3	896.5
503	Other Professional	59.612	1,592.9	1,733.2	3,326.1
504	Faculty	21.5233	225.3	403.2	628.6
	<i>Faculty</i>	<i>0</i>	<i>16.3</i>	<i>94.7</i>	<i>111.1</i>
511	<i>Graduate Assistants</i>	<i>21.5233</i>	<i>209.0</i>	<i>308.5</i>	<i>517.5</i>
513	Civil Service	47.3623	1,011.4	1,252.1	2,263.5
518	Student Employees	13.4009	8.7	344.5	353.1
519	Wages/Miscellaneous Contracts	0	-	-	-
601	INSTITUTIONAL SUPPORT	105	5,357.7	1,514.0	6,871.6
602	Administrative	19.2727	2,117.7	327.3	2,445.0

TABLE E-10
EASTERN ILLINOIS UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2021

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
603	Other Professional	5.0513	346.7	4.7	351.4
604	Faculty	3.7807	83.2	102.6	185.7
	Faculty	0.5231	47.4	60.2	107.6
611	Graduate Assistants	3.2576	35.8	42.4	78.2
613	Civil Service	73.4792	2,764.4	1,045.7	3,810.1
618	Student Employees	3.0304	45.7	33.7	79.3
619	Wages/Miscellaneous Contracts	0	-	-	-
701	O&M OF PHYSICAL PLANT	188	3,043.7	5,869.4	8,913.1
702	Administrative	2.001	216.4	-	216.4
703	Other Professional	0	2.8	-	2.8
704	Faculty	0	-	-	-
	Faculty	0	-	-	-
711	Graduate Assistants	0	-	-	-
713	Civil Service	146.2023	2,784.6	4,953.8	7,738.3
718	Student Employees	40.2022	40.0	915.6	955.6
719	Wages/Miscellaneous Contracts	0	-	-	-
801	INDEPENDENT OPERATIONS	189	1.1	6,262.5	6,263.6
802	Administrative	2.8812	-	275.8	275.8
803	Other Professional	8.9996	-	467.2	467.2
804	Faculty	12.7169	-	305.2	305.2
	Faculty	0	-	-	-
811	Graduate Assistants	12.7169	-	305.2	305.2
813	Civil Service	76.3049	1.1	3,341.6	3,342.7
818	Student Employees	88.2382	-	1,872.7	1,872.7
819	Wages/Miscellaneous Contracts	0	-	-	-
901	TOTAL	1,258	57,390.0	23,502.1	80,892.1
902	Administrative	46.5493	4,553.7	872.7	5,426.4
903	Other Professional	156.5937	8,629.8	2,805.6	11,435.4
904	Faculty	398.1931	32,885.4	3,409.4	36,294.8
	Faculty	289.6263	31,244.5	2,443.1	33,687.6
911	Graduate Assistants	108.5668	1,640.9	966.3	2,607.2
913	Civil Service	489.3834	10,947.8	12,960.1	23,907.8
918	Student Employees	167.2993	373.4	3,454.3	3,827.7
919	Wages/Miscellaneous Contracts	0	-	-	-

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
EASTERN ILLINOIS UNIVERSITY
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2021

A	B	C	D	E	F	G	H
Bargaining Unit	Employee Group(s)	Effective Dates of Contracts	Average Percent Increase Granted by Contract*				
			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
AFSCME Local #981 Service	Food Service, BSW's , etc	3 yrs. 9-14-2023	1%	1.5%	1.25%	1.25%	N/A
AFSCME Local #981 Clerical	Clerical-Technical	5 yrs. 6-30-2020	1%	1.5%	1.25%	1.25%	N/A
AFSCME Local #981 Food Court & Catering Units	Food Court & Catering Units	3.5 yrs. 6-30-2023	**	**	**	**	N/A
University Profess. of Illinois Local #4100	Faculty and ASPs	4 yrs. 8-31-2022	1.5%#	1.75%#^	2%#^	N/A	N/A
Frat. Order of Police	Officers and Sergeant	3 yrs. 6-30-2022	1%	1.25%	1.25%	N/A	N/A
Teamsters Local #26	Grounds and Equipment Operators	1 yr. 6-30-2021	1%	N/A	N/A	N/A	N/A
Operating Eng. #399	Stationary Engineers	1 yr. 7-31-2021	1%	1%	N/A	N/A	N/A
Carpenters Local #343	Carpenters and Subforeman	3 yrs. 4-30-2021	@	@	@	N/A	N/A
Painters District Council #58	Painters and Subforeman	3 yrs. 4-30-2020	@	@	@	N/A	N/A
Plumbers/Steamfitters #149	Plumbers and Pipefitters	4 yrs. 5-31-2017	@	@	@	N/A	N/A
IBEW Local #146	Electricians and Subforeman	1 yr. 8-31-2018	@	@	@	N/A	N/A
Laborers' Local #159	Construction Laborers	1 yr. 6-30-2017	@	@	@	N/A	N/A

*Report N/A for those years in which no contract is in force.

** Various rates per contract - see https://www.eiu.edu/labor/AFSCME%20Food%20Court_Catering%202019-2023.pdf

@ Prevailing Rate as established by the Illinois Department of Labor

Across the board (excluding promotion/merit/minima/PAI/PBI/ACA/market equity increases)

^ Subject to adjustment based on enrollment and state appropriation

TABLE E-12
EASTERN ILLINOIS UNIVERSITY
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
100	RECIPIENTS (Unduplicated)			79
101	Sick Days			32
102	Vacation Days			67
200	PAID DAYS	1 828	637	2 465
201	Sick Days	824	42	866
202	Vacation Days	1,004	595	1,599
300	ACCUMULATED LIABILITY	\$ 4,977	\$ 1,052	\$ 6,029
301	Sick Days	701.3	28.4	729.7
302	Vacation Days	4,275.4	1,023.5	5,298.9
400	EXPENDITURES	\$ 710	\$ 130	\$ 839
401	Sick Days	386.8	9.5	396.2
402	Vacation Days	322.8	120.3	443.2