

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2021

Institution: Northeastern Illinois University

FICE Code: 1693

TABLE E-1
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 34,494.3	30,309.0	\$ 11,298.5	\$ 76,101.8
003	MEDICARE	-	902.9	171.9	1,074.8
004	CONTRACTUAL SERVICES	-	11,000.4	9,964.7	20,965.1
005	TRAVEL	-	19.2	6.9	26.1
006	COMMODITIES	-	427.8	658.5	1,086.4
007	EQUIPMENT	-	324.3	1,725.3	2,049.6
008	AWARDS AND GRANTS	-	1,407.0	27,739.7	29,146.7
009	TELECOMMUNICATIONS SERVICES	-	245.1	54.4	299.5
010	OPERATION OF AUTOMOTIVE EQUIPMENT	-	38.2	13.9	52.1
011	ELECTRONIC DATA PROCESSING	-	-	-	-
012	PERMANENT IMPROVEMENTS	-	-	1.3	1.3
013	REFUNDS	-	-	-	-
014	UNEXPENDED-LAPSED FUNDS	-	-	-	-
015	CMS GROUP HEALTH INSURANCE	1,072.6	-	2,085.2	3,157.8
016	ALL OTHER	-	2,199.9	5,252.4	7,452.3
017	Fire Protection	-	-	-	-
018	Workers Compensation	-	-	-	-
019	Hospital Medical Services, Appliances	-	-	-	-
020	Student Loan Matching Funds	-	-	-	-
021	County Board Matching Program	-	-	-	-
022	Ext. Service Agriculture and Home Economics	-	-	-	-
023	Illinois Fire Service Institute	-	-	-	-
024	Office of Real Estate Research	-	-	-	-
025	SIU Collegiate Common Market	-	-	-	-
026	Materials Technology Center	-	-	-	-
027	Rural Health	-	-	-	-
028	Debt Retirement	-	2,199.9	2,345.6	4,545.5
029	License Plates	-	-	-	-
030	Other	-	-	2,906.8	2,906.8
099	TOTAL EXPENDITURES BY OBJECT	\$ 35,566.9	\$ 46,873.9	\$ 58,972.6	\$ 141,413.4

TABLE E-2
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)				
101	INSTRUCTION	\$ 47,423.2	\$ 8,219.2	\$ 55,642.5
102	General Academic Instruction (Degree-Related)	41,160.2	1,026.0	42,186.1
103	Vocational/Technical Instruction (Degree-Related)	-	-	-
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	2,712.3	2,618.3	5,330.6
105	Departmental Research	-	-	-
106	Admissions, Registration, and Records	2,444.7	570.8	3,015.4
107	Support for Instructional Programs	1,106.1	4,004.2	5,110.3
108	Audio-Visual Services	-	-	-
109	Instructional Computing Support	-	2,994.5	2,994.5
110	Departmental Administration and Personnel Development	79.4	-	79.4
111	Course and Curriculum Development	1,026.6	1,009.7	2,036.4
201	ORGANIZED RESEARCH	110.8	958.5	1,069.3
202	Institutes and Research Centers	110.8	-	110.8
203	Individual or Project Research	-	954.1	954.1
204	Laboratory Schools	-	-	-
205	Support for Organized Research	-	4.4	4.4
301	PUBLIC SERVICE	711.8	8,815.1	9,526.9
302	Direct Patient Care	-	0.7	0.7
303	Community Education	12.8	7,574.9	7,587.7
304	Public Broadcast Services	-	-	-
305	Community Services	593.7	1,233.4	1,827.1
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	105.3	6.1	111.4
401	ACADEMIC SUPPORT	5,820.6	1,709.2	7,529.8
402	Academic Administration	2,368.4	364.8	2,733.2
403	Library Services	1,820.3	728.4	2,548.7
404	Library Materials Expenditures (Non-Add)	61.9	-	61.9
407	Museums and Galleries	145.7	-	145.7
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	1,486.1	616.0	2,102.1
501	STUDENT SERVICES	3,687.5	28,750.9	32,438.4
502	Social and Cultural Development	363.0	1,067.7	1,430.6
503	Student Health/Medical Services	11.4	462.6	474.0
504	Counseling and Career Services	514.0	2.8	516.8
505	Financial Aid Administration	956.8	57.8	1,014.6
506	Financial Assistance	1,281.5	27,157.1	28,438.6
507	Intercollegiate Athletics	-	-	-
508	Student Services Administration	560.8	3.1	563.8
601	INSTITUTIONAL SUPPORT	10,656.1	1,953.7	12,609.8
602	Executive Management	3,936.8	255.5	4,192.3
603	Financial Management and Operations	1,929.5	1,033.2	2,962.7
604	General Administrative and Logistical Services	3,823.3	665.0	4,488.3
605	Faculty and Staff Auxiliary Services	-	-	-
606	Public Relations/Development	966.6	-	966.6
701	O&M OF PHYSICAL PLANT	12,055.3	3,156.3	15,211.6
702	Superintendence	455.1	0.1	455.2
703	Custodial	1,472.3	213.6	1,685.9
704	Repairs/Maintenance	752.6	144.7	897.3
705	Grounds Maintenance	339.5	-	339.5
706	Utility Production	3,080.9	1,931.0	5,012.0
707	University Space	3,080.9	1,931.0	5,012.0
708	Rental Space	-	-	-
709	Utility Support	1,883.3	240.6	2,123.8
710	Permanent Improvements	1,652.1	602.4	2,254.5
711	Security	2,185.1	23.9	2,209.1
712	Fire Protection	-	-	-
713	Transportation	-	-	-
714	Rental of Space	234.5	-	234.5
715	Other O&M Activities	-	-	-
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	Direct Utilities (non-add)	-	-	-
718	Other Aux. Enterprises (non-add)	-	-	-
801	INDEPENDENT OPERATIONS	-	3,152.5	3,152.5
802	Housing Services	-	-	-
803	Food Services	-	-	-
804	Retail Services and Concessions	-	18.3	18.3
805	Student Unions and Centers	-	1,013.7	1,013.7
806	Specialized Services	-	2,120.5	2,120.5
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	1,072.6	2,085.2	3,157.8
904	Medicare	902.9	171.9	1,074.8
999	TOTAL EXPENDITURES BY FUNCTION	\$ 82,440.8	\$ 58,972.6	\$ 141,413.4

TABLE E-3
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 34,494.3	\$ 30,309.0	\$ 163.4	\$ 1,055.2	\$ 6,531.6	\$ 118.9	\$ -	\$ 1,569.1	\$ 1,311.5	\$ -	\$ 526.3	\$ 76,079.4
003	Medicare	-	902.9	2.2	20.2	98.9	1.7	-	22.3	18.7	-	7.9	1,074.8
004	Contractual Services	-	11,000.4	2.0	834.9	3,067.0	21.1	-	432.9	4,979.8	-	627.0	20,965.1
005	Travel	-	19.2	0.1	1.8	6.6	-	-	(0.0)	2.0	-	(3.6)	26.1
006	Commodities	-	427.8	5.2	64.1	316.7	1.1	-	59.5	139.1	-	72.8	1,086.4
007	Equipment	-	324.3	0.1	32.1	1,320.1	0.6	-	1.4	198.9	-	172.2	2,049.6
008	Awards and Grants	-	1,407.0	37.1	11,077.8	16,498.5	44.6	-	-	29.1	-	52.6	29,146.7
009	Telecommunications	-	245.1	-	-	8.2	-	-	2.4	40.1	-	3.7	299.5
010	Operation of Auto	-	38.2	-	-	-	-	-	13.0	0.8	-	-	52.1
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-
013	Refunds	-	-	-	-	-	-	-	-	1.3	-	-	1.3
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	1,072.6	-	3.6	230.0	1,550.5	30.6	-	-	270.4	-	-	3,157.8
016	Other*	-	2,199.9	93.3	114.2	1,634.0	15.9	-	1,433.6	1,936.3	-	47.6	7,474.7
099	TOTAL	\$ 35,566.9	\$ 46,873.9	\$ 307.0	\$ 13,430.4	\$ 31,032.0	\$ 234.5	\$ -	\$ 3,534.2	\$ 8,928.1	\$ -	\$ 1,506.5	\$ 141,413.4

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
Northeastern Illinois University
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2021

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	35,566.9	35,566.9	-	-
General Funds	35,566.9	35,566.9		-
Other Appropriated Funds				-

TABLE E-5
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SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2021

A	B	C	D	E	F	G
	(in thousands of \$)	Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
100	University Income Fund (TOTAL)	452	54,649	46,874		8,227
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	12,018	45,705	33,229	-	24,493
201	Restricted Sources	(15)	25,516	24,498	-	1,003
202	Unrestricted Sources	12,033	20,189	8,731	-	23,491
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	5	20,540	19,569	-	976
301	Restricted Sources	5	20,539.6	19,569.0		976
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	(256)	4,477	4,482	-	(261)
401	Restricted Sources	(256)	4,476.9	4,482.1		(261)
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	236	499	447	-	288
501	Restricted Sources	236	499.0	446.9		288
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	1,648	4,009	2,111	-	3,546
601	Restricted Sources					-
602	Unrestricted Sources	1,648	4,008.8	2,111.3		3,546
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	9,631	15,469	4,656	-	20,443
701	Restricted Sources					-
702	Unrestricted Sources	9,631	15,468.6	4,656.5		20,443
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	754	712	1,964	-	(498)
1101	Restricted Sources					-
1102	Unrestricted Sources	754	712	1,964		(498)

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
Northeastern Illinois University
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	1410	\$ 42.71	\$ -	\$ 0.03	\$ 0.0340	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	1410	42.71	0	0	0.0340	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	769,368	478.3	76,937	0.62	0.38038	61.1839	0
002	Electricity (Megawatt Hours)	13,762.0	2,082.4	46,956	151.31	1.65602	37.3417	0
008	Propane Gas (Gallons)			0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)			0	0	0	0	0
011	Gallons of #2 Fuel Oil			0	0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	0	0	0	0	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	
014	Non-Residential Total	1,257,468.0
015	Non-Residential Space Attributable to Auxiliary Enterprises***	63,946.0
016	Other Non-Residential Space Not Supported by State Funds***	
017	Space Rented with State Funds	
018	Residential, Non-Residential and Space Rented with State Funds	1,257,468.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
Northeastern Illinois University
UNIVERSITY INCOME FUND
FISCAL YEAR
2021

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	
002	Net Accounts Receivable	
003	(Deferred Income)	
004	(Lapse Period Expenditures)	
005	Carry-Over Balance	-
006	Tuition Revenues	54,069.1
007	Self-Supporting LAC Activities	266.5
008	Misc. Revenues/Other LAC Activities	313.0
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	54,648.7
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	54,648.7
018	Total Income Fund Expenditures	42,551.3
019	Carry-Over Balance to Next Year	\$ 12,097.3

TABLE E-8
Northeastern Illinois University
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2021

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	1,106.1	1,473.0	32,516
002	UPPER DIVISION	2,557.6	3,747.0	76,405
003	GRADUATE-I	1,007.9	1,899.0	27,062
004	GRADUATE-II	-	-	-
005	PROFESSIONAL	-	-	-
006	TOTAL	4,671.6	7,119	135,982

*Includes on- and off-campus enrollments.

TABLE E-9
Northeastern Illinois University
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2021

A	B	C	D	E	F
Fiscal Year		Credit Hour Accumulation			Pell Eligible
		Headcount	Completed 24 Semester Hours	Conversion Rate	
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	352	255	72.4%	277
	Full-time Initial Transfer-in with 30 or less credit hours	40	32	80.0%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	154	120	77.9%	
	Full-time Initial Transfer-in with 60 or more credit hours	320	258	80.6%	
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	432	328	75.9%	342
	Full-time Initial Transfer-in with 30 or less credit hours	38	23	60.5%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	112	81	72.3%	
	Full-time Initial Transfer-in with 60 or more credit hours	394	314	79.7%	
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	425	301	70.8%	334
	Full-time Initial Transfer-in with 30 or less credit hours	42	30	71.4%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	139	103	74.1%	
	Full-time Initial Transfer-in with 60 or more credit hours	449	336	74.8%	
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	403	295	73.1%	318
	Full-time Initial Transfer-in with 30 or less credit hours	40	28	70.8%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	135	101	75.1%	
	Full-time Initial Transfer-in with 60 or more credit hours	388	303	78.1%	

A	B	C		
		D		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	726	168	23.1%
	Full-time Initial Transfer-in with 30 or less credit hours	72	25	34.7%
	Full-time Initial Transfer-in with 31 to 59 credit hours	162	91	56.2%
	Full-time Initial Transfer-in with 60 or more credit hours	444	304	68.5%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	764	158	20.7%
	Full-time Initial Transfer-in with 30 or less credit hours	80	36	45.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	214	115	53.7%
	Full-time Initial Transfer-in with 60 or more credit hours	450	323	71.8%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1000	210	21.0%
	Full-time Initial Transfer-in with 30 or less credit hours	87	22	25.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	203	115	56.7%
	Full-time Initial Transfer-in with 60 or more credit hours	502	353	70.3%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	830	179	21.5%
	Full-time Initial Transfer-in with 30 or less credit hours	80	28	34.7%
	Full-time Initial Transfer-in with 31 to 59 credit hours	193	107	55.4%
	Full-time Initial Transfer-in with 60 or more credit hours	465	327	70.2%

TABLE E-10
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DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
RAMP 2023 (FY21 Expenses)

A	B	C	D	E	F	G
		Required Employees	On-Hand Employees	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)					
101	INSTRUCTION	-	712	\$ 41,699.84	\$ 2,067.29	\$ 43,767.13
102	Administrative (1)		4.14	433.4		433.4
103	Other Professional (1, 2, 20)		84.23	6,367.6	756.2	7,123.8
104	Faculty	0	482.4	29,942.7	496.5	30,439.2
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
111	Graduate Assistants					-
	<i>Other (3,4,5,7,8,22,23)</i>		482.4	29,942.7	496.5	30,439.2
113	Civil Service (9,10,11,12,13,14,15,16)		112.52	4,589.0	441.2	5,030.2
118	Student Employees(18,19)		26.65	302.7	341.4	644.1
119	Wages/Miscellaneous Contracts(06,17)		2.43	64.4	32.0	96.4
201	ORGANIZED RESEARCH	-	8	101.3	549.9	651.2
202	Administrative		0			-
203	Other Professional		1.07	90.5	32.6	123.1
204	Faculty	0	2.85	0	271.7	271.7
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
211	Graduate Assistants					-
	<i>Other</i>		2.85		271.7	271.7
213	Civil Service		3.37	10.8	188.4	199.2
218	Student Employees		0.75		26.1	26.1
219	Wages/Miscellaneous Contracts		0.4		31.1	31.1
301	PUBLIC SERVICE	-	122	624.6	5,418.4	6,043.0
302	Administrative		0		0.25	0.3
303	Other Professional		41	440.0	2,461.1	2,901.0
304	Faculty	0	1.37	0	32.4	32.4
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
311	Graduate Assistants					-
	<i>Other</i>		1.37	-	32.4	32.4
313	Civil Service		68.75	184.6	2,641.7	2,826.4
318	Student Employees		9.5		231.3	231.3
319	Wages/Miscellaneous Contracts		1.49		51.7	51.7
401	ACADEMIC SUPPORT	-	77	4,349.5	187.5	4,536.9
402	Administrative		10.74	1,551.1		1,551.1
403	Other Professional		12.13	760.8	15.6	776.4
404	Faculty	0	7.78	16.425	73.19653	89.6
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
411	Graduate Assistants					-
	<i>Other</i>		7.78	16.4	73.2	89.6
413	Civil Service		44.72	1,984.9	75.3	2,060.3
418	Student Employees		1.26	14.2	18.1	32.3
419	Wages/Miscellaneous Contracts		0.85	21.9	5.3	27.2

TABLE E-10
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DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
RAMP 2023 (FY21 Expenses)

A	B	C	D	E	F	G
		Required Employees	On-Hand Employees	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)					
501	STUDENT SERVICES	-	59	2,031.7	979.6	3,011.3
502	Administrative		3.36	300.8		300.8
503	Other Professional		20.44	943.7	418.6	1,362.4
504	Faculty	0	2.21	0	52.29024	52.3
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
511	<i>Graduate Assistants</i>					-
	<i>Other</i>		2.21		52.3	52.3
513	Civil Service		27.87	765.12481	398.66389	1,163.8
518	Student Employees		4.52	20.25338	99.06694	119.3
519	Wages/Miscellaneous Contracts		0.44	1.785	10.9746	12.8
601	INSTITUTIONAL SUPPORT	-	128	9,153.4	456.1	9,609.5
602	Administrative		16.18	2,485.1	27.0	2,512.1
603	Other Professional		23.42	2,139.4	37.7	2,177.1
604	Faculty	0	0.52	21.35909	3.35781	24.7
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
611	<i>Graduate Assistants</i>					-
	<i>Other</i>		0.52	21.4	3.4	24.7
613	Civil Service		85.49	4,489.9	352.5	4,842.4
618	Student Employees		1.58	2.2	32.0	34.2
619	Wages/Miscellaneous Contracts		0.53	15.5	3.5	19.0
701	O&M OF PHYSICAL PLANT	-	109	6,021.0	177.0	6,198.1
702	Administrative		1	160.6		160.6
703	Other Professional		1	127.2		127.2
704	Faculty	0	0	0	0	-
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
711	<i>Graduate Assistants</i>					-
	<i>Other</i>		0	-		-
713	Civil Service		107.19	5,727.4	177.0	5,904.5
718	Student Employees		0			-
719	Wages/Miscellaneous Contracts		0.1	5.8		5.8
801	INDEPENDENT OPERATIONS	-	33	-	1,425.8	1,425.8
802	Administrative		0.85		66.4	66.4
803	Other Professional		2.66		187.8	187.8
804	Faculty	0	0	-	0	-
	<i>Tenured</i>					-
	<i>Non-Tenured</i>					-
	<i>Adjunct</i>					-
811	<i>Graduate Assistants</i>					-
	<i>Other</i>		0			-
813	Civil Service		27.08		1,117.4	1,117.4
818	Student Employees		2.47		54.2	54.2
819	Wages/Miscellaneous Contracts (Extra Help)					-

TABLE E-10
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DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
RAMP 2023 (FY21 Expenses)

A	B	C	D	E	F	G
		Required Employees	On-Hand Employees	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)						
901	TOTAL	-	1,249	63,981.3	11,261.7	75,243.0
902	Administrative	0	36.27	4,931.0	93.7	5,024.7
903	Other Professional	0	185.95	10,869.2	3,909.6	14,778.8
904	Faculty	0	497.13	-	-	-
	<i>Tenured</i>	0	0	-	-	-
	<i>Non-Tenured</i>	0	0	-	-	-
	<i>Adjunct</i>	0	0	-	-	-
911	<i>Graduate Assistants</i>	0	0	-	-	-
	<i>Other</i>	0	497.13	-	-	-
913	Civil Service	0	476.99	17,751.8	5,392.3	23,144.1
918	Student Employees	0	46.73	339.3	802.2	1,141.6
919	Wages/Miscellaneous Contracts	0	6.24	109.5	134.5	243.9

TABLE E-11
Northeastern Illinois University
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2021

[illegible]

*Report N/A for those years in which no contract is in force.

TABLE E-12
Northeastern Illinois University
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2021

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					
101	Sick Days					
102	Vacation Days					
200	PAID DAYS			2142	340	2482
201	Sick Days			318	13	331
202	Vacation Days			1,824	327	2,151
300	ACCUMULATED LIABILITY			6,421.3	141.7	6,563.0
301	Sick Days			690.3		690
302	Vacation Days			5,731.0	141.7	5,873
400	EXPENDITURES			\$ 835	\$ 89	\$ 923
401	Sick Days			153.9	2.6	156
402	Vacation Days			680.7	85.9	767