

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2021

Institution: Southern Illinois University Carbondale

FICE Code: 001758

TABLE E-1
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 83,293.2	38,193.9	\$ 48,726.0	\$ 170,213.1
003	MEDICARE	1,169.2	540.3	235.5	1,945.0
004	CONTRACTUAL SERVICES	6,576.3	10,104.9	54,323.9	71,005.1
005	TRAVEL		42.3	426.1	468.4
006	COMMODITIES	1,412.0	2,155.6	7,170.5	10,738.1
007	EQUIPMENT	125.2	1,940.3	5,828.8	7,894.3
008	AWARDS AND GRANTS		15,810.9	43,276.7	59,087.6
009	TELECOMMUNICATIONS SERVICES	513.0	269.1	1,434.7	2,216.8
010	OPERATION OF AUTOMOTIVE EQUIPMENT	419.5	72.5	458.4	950.4
011	ELECTRONIC DATA PROCESSING				-
012	PERMANENT IMPROVEMENTS		787.5	1,676.9	2,464.4
013	REFUNDS			447.4	447.4
014	UNEXPENDED-LAPSED FUNDS				-
015	CMS GROUP HEALTH INSURANCE	4,939.6			4,939.6
016	<u>ALL OTHER</u>	15.0	1,044.0	12,249.8	13,308.8
017	Fire Protection				-
018	Workers Compensation				-
019	Hospital Medical Services, Appliances				-
020	Student Loan Matching Funds				-
021	County Board Matching Program				-
022	Ext. Service Agriculture and Home Economics				-
023	Illinois Fire Service Institute				-
024	Office of Real Estate Research				-
025	SIU Collegiate Common Market				-
026	Materials Technology Center				-
027	Rural Health				-
028	Debt Retirement		956.5	12,249.8	13,206.3
029	License Plates	15.0			15.0
030	Other		87.5		87.5
099	TOTAL EXPENDITURES BY OBJECT	\$ 98,463.0	\$ 70,961.3	\$ 176,254.7	\$ 345,679.0

TABLE E-2
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 84,628.3	\$ 10,339.7	\$ 94,968.0
102	General Academic Instruction (Degree-Related)	43,380.7	489.5	43,870.2
103	Vocational/Technical Instruction (Degree-Related)	1,191.3	5,415.1	6,606.4
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105	Departmental Research	10,417.0	876.1	11,293.1
106	Admissions, Registration, and Records	3,835.7	704.6	4,540.3
107	Support for Instructional Programs	25,803.6	2,854.4	28,658.0
108	Audio-Visual Services	137.1	-	137.1
109	Instructional Computing Support	1,210.7	301.1	1,511.8
110	Departmental Administration and Personnel Development	10,027.3	313.5	10,340.8
111	Course and Curriculum Development	14,428.5	2,239.8	16,668.3
201	ORGANIZED RESEARCH	6,613.5	13,561.9	20,175.4
202	Institutes and Research Centers	1,579.9	4,265.8	5,845.7
203	Individual or Project Research	2,934.6	7,544.8	10,479.4
204	Laboratory Schools	-	-	-
205	Support for Organized Research	2,099.0	1,751.3	3,850.3
301	PUBLIC SERVICE	4,392.3	25,115.3	29,507.6
302	Direct Patient Care	-	-	-
303	Community Education	-	780.6	780.6
304	Public Broadcast Services	697.6	5,969.4	6,667.0
305	Community Services	3,694.7	17,963.6	21,658.3
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	-	401.7	401.7
401	ACADEMIC SUPPORT	13,393.1	4,336.0	17,729.1
402	Academic Administration	5,569.4	113.8	5,683.2
403	Library Services	7,072.1	224.5	7,296.6
404	Library Materials Expenditures (Non-Add)	4,658.3	38.7	4,697.0
407	Museums and Galleries	100.9	12.9	113.8
408	Hospital and Patient Services	-	58.8	58.8
409	Academic Support Not Elsewhere Classified	650.7	3,926.0	4,576.7
501	STUDENT SERVICES	21,267.1	69,866.0	91,133.1
502	Social and Cultural Development	530.4	854.0	1,384.4
503	Student Health/Medical Services	70.0	10,523.3	10,593.3
504	Counseling and Career Services	1,247.3	99.3	1,346.6
505	Financial Aid Administration	1,188.8	705.6	1,894.4
506	Financial Assistance	15,848.6	40,338.7	56,187.3
507	Intercollegiate Athletics	860.5	15,893.9	16,754.4
508	Student Services Administration	1,521.5	1,451.2	2,972.7
601	INSTITUTIONAL SUPPORT	7,696.2	4,761.4	12,457.6
602	Executive Management	937.7	38.7	976.4
603	Financial Management and Operations	670.5	2,163.9	2,834.4
604	General Administrative and Logistical Services	1,701.0	538.3	2,239.3
605	Faculty and Staff Auxiliary Services	27.4	3.1	30.5
606	Public Relations/Development	4,359.6	2,017.4	6,377.0
701	O&M OF PHYSICAL PLANT	24,784.7	24,603.7	49,388.4
702	Superintendence	666.0	780.8	1,446.8
703	Custodial	1,574.3	3,204.1	4,778.4
704	Repairs/Maintenance	3,328.2	11,595.8	14,924.0
705	Grounds Maintenance	1,621.1	789.5	2,410.6
706	Utility Production	5,997.1	4,671.2	10,668.3
707	University Space	5,873.3	4,671.2	10,544.5
708	Rental Space	123.8	-	123.8
709	Utility Support	4,840.9	-	4,840.9
710	Permanent Improvements	1,744.0	1,676.9	3,420.9
711	Security	2,005.8	1,359.9	3,365.7
712	Fire Protection	215.8	50.3	266.1
713	Transportation	410.2	-	410.2
714	Rental of Space	1,107.1	352.6	1,459.7
715	Other O&M Activities	1,274.2	122.6	1,396.8
716	O&M Support of Auxiliary Enterprises (non-add)	-	14,325.7	14,325.7
717	Direct Utilities (non-add)	-	3,914.6	3,914.6
718	Other Aux. Enterprises (non-add)	-	10,411.1	10,411.1
801	INDEPENDENT OPERATIONS	-	22,987.8	22,987.8
802	Housing Services	-	16,260.6	16,260.6
803	Food Services	-	501.6	501.6
804	Retail Services and Concessions	-	0.5	0.5
805	Student Unions and Centers	-	2,280.6	2,280.6
806	Specialized Services	-	3,944.5	3,944.5
807	Other Independent Operations	-	-	-
901	Refunds	-	447.4	447.4
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	4,939.6	-	4,939.6
904	Medicare	1,709.5	235.5	1,945.0
999	TOTAL EXPENDITURES BY FUNCTION	\$ 169,424.3	\$ 176,254.7	\$ 345,679.0

TABLE E-3
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State-Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 83,293.2	\$ 38,193.9	\$ 3,662.1	\$ 3,723.9	\$ 5,193.5	\$ 3,494.3	\$ (7.5)	\$ 15,222.7	\$ 17,069.9		\$ 367.1	\$ 170,213.1
003	Medicare	1,169.2	540.3						219.4	16.1			1,945.0
004	Contractual Services	6,576.3	10,104.9	1,929.2	5,262.2	2,834.0	6,122.7	5.9	19,174.2	17,336.0		1,659.7	71,005.1
005	Travel	-	42.3	35.4	39.7	25.0	17.4	2.1	0.3	300.4		5.8	468.4
006	Commodities	1,412.0	2,155.6	238.2	423.1	731.2	342.0	0.2	2,475.1	2,833.7		127.0	10,738.1
007	Equipment	125.2	1,940.3	84.0	373.7	665.8	720.9	20.2	130.9	3,260.3		573.0	7,894.3
008	Awards and Grants	-	15,810.9	(0.3)	13,491.0	23,303.3	3,025.1	17.9	2.7	3,432.0		5.0	59,087.6
009	Telecommunications	513.0	269.1	6.8	97.9	54.8	352.3		527.6	383.3		12.0	2,216.8
010	Operation of Auto	419.5	72.5	10.0	131.9	67.0	62.4		31.0	157.6		(1.5)	950.4
011	Electronic Data Processing	-	-										-
012	Permanent Improvements	-	787.5	0.6	7.9	123.4	36.3		858.0	577.0		73.7	2,464.4
013	Refunds	-	-		31.7	272.8	142.6			0.3			447.4
014	Unexpended/Lapses Funds	-	-										-
015	CMS Health Insurance	4,939.6	-										4,939.6
016	Other*	15.0	1,044.0						9,575.3	2,674.5			13,308.8
099	TOTAL	\$ 98,463.0	\$ 70,961.3	\$ 5,966.0	\$ 23,583.0	\$ 33,270.8	\$ 14,316.0	\$ 38.8	\$ 48,217.2	\$ 48,041.1	\$ -	\$ 2,821.8	\$ 345,679.0

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
Southern Illinois University Carbondale
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2021

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	98,463.0	98,463.0	-	-
General Funds	98,463.0	98,463.0	-	-
Other Appropriated Funds				-

TABLE E-5
Southern Illinois University Carbondale
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2021

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	(23,730.0)	74,114.6	70,961.3	3,969.0	(16,607.7)
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	(5,010.1)	155,932.2	176,254.7	1,448.5	(23,884.1)
201	Restricted Sources	7,353.1	101,261.3	94,955.0	(3,013.0)	10,646.4
202	Unrestricted Sources	(12,363.2)	54,670.9	81,299.7	4,461.5	(34,530.5)
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	(634.3)	32,785.4	33,270.8	(1,158.8)	(2,278.5)
301	Restricted Sources	(634.3)	32,785.4	33,270.8	(1,158.8)	(2,278.5)
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	(3,350.3)	31,316.6	29,549.0	(1,048.9)	(2,631.6)
401	Restricted Sources	(3,350.3)	31,316.6	29,549.0	(1,048.9)	(2,631.6)
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	10,492.8	15,297.9	14,316.0	(805.3)	10,669.4
501	Restricted Sources	10,492.8	15,297.9	14,316.0	(805.3)	10,669.4
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	844.9	115.7	38.8	-	921.8
601	Restricted Sources	844.9	115.7	38.8		921.8
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	8,461.1	28,978.0	48,217.2	14,057.2	3,279.1
701	Restricted Sources					-
702	Unrestricted Sources	8,461.1	28,978.0	48,217.2	14,057.2	3,279.1
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	(24,669.2)	44,165.6	48,041.1	(8,163.5)	(36,708.2)
801	Restricted Sources		21,745.7	17,780.4		3,965.3
802	Unrestricted Sources	(24,669.2)	22,419.9	30,260.7	(8,163.5)	(40,673.5)
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	3,844.9	3,273.0	2,821.8	(1,432.2)	2,863.9
1101	Restricted Sources					-
1102	Unrestricted Sources	3,844.9	3,273.0	2,821.8	(1,432.2)	2,863.9

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
Southern Illinois University Carbondale
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	23122.7	\$ 10,668.17	\$ -	\$ 0.46	\$ 1.3784	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)			0	0	0.0000	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	1,449,490.7	1,164.0	144,949	0.80	0.15040	18.7288	0
002	Electricity (Megawatt Hours)	95,644.7	5,891.8	326,340	61.60	0.76128	42.1661	0
008	Propane Gas (Gallons)	6,379.1	10.6	579	1.66	0.00137	0.0748	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)			0	0	0	0	0
011	Gallons of #2 Fuel Oil	9047	17	1258	2	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	9047	17	1258	2	0	0	0
<u>COAL</u>								
003	Coal (Tons)**	40,342.3	2367.5	927,872.9	58.7	0	119.8899	23000000

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,836,990.00
014	Non-Residential Total	5,902,388.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	1,302,090.00
016	Other Non-Residential Space Not Supported by State Funds***	103,449.00
017	Space Rented with State Funds	275,327.00
018	Residential, Non-Residential and Space Rented with State Funds	8,014,705.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
Southern Illinois University Carbondale
UNIVERSITY INCOME FUND
FISCAL YEAR
2021

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ (17,899.1)
002	Net Accounts Receivable	3,834.3
003	(Deferred Income)	(4,276.4)
004	(Lapse Period Expenditures)	(5,388.8)
005	Carry-Over Balance	(23,730.0)
006	Tuition Revenues	72,403.0
007	Self-Supporting LAC Activities	1,233.2
008	Misc. Revenues/Other LAC Activities	4,447.4
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	54,353.6
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	54,353.6
018	Total Income Fund Expenditures	70,961.3
019	Carry-Over Balance to Next Year	\$ (16,607.7)

TABLE E-8
Southern Illinois University Carbondale
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2021

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	2,203.9	2,777	66,118
002	UPPER DIVISION	5,082.2	5,522	152,465
003	GRADUATE-I	1,364.3	1,695	32,743
004	GRADUATE-II	477.5	763	11,460
005	PROFESSIONAL	243.8	237	7,315
006	TOTAL	9,371.7	10,994	270,101

*Includes on- and off-campus enrollments.

TABLE E-9
Southern Illinois University Carbondale
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2021

A		B		C		D		E		F	
				Credit Hour Accumulation			Pell Eligible				
				Headcount	Completed 24 Semester Hours	Conversion Rate					
Fiscal Year											
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1231	711	57.8%	3323				
	Full-time Initial Transfer-in with 30 or less credit hours			71	28	39.4%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			169	105	62.1%					
	Full-time Initial Transfer-in with 60 or more credit hours			635	496	78.1%					
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			938	698	74.4%	3478				
	Full-time Initial Transfer-in with 30 or less credit hours			72	34	47.2%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			194	145	74.7%					
	Full-time Initial Transfer-in with 60 or more credit hours			773	624	80.7%					
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1064	752	70.7%	4046				
	Full-time Initial Transfer-in with 30 or less credit hours			70	37	52.9%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			202	133	65.8%					
	Full-time Initial Transfer-in with 60 or more credit hours			753	615	81.7%					
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1078	720	66.8%	3616				
	Full-time Initial Transfer-in with 30 or less credit hours			71	33	46.5%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			188	128	67.8%					
	Full-time Initial Transfer-in with 60 or more credit hours			720	578	80.3%					

A	B	C		
		D		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2155	965	44.8%
	Full-time Initial Transfer-in with 30 or less credit hours	151	70	46.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	306	204	66.7%
	Full-time Initial Transfer-in with 60 or more credit hours	928	710	76.5%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2685	1266	47.2%
	Full-time Initial Transfer-in with 30 or less credit hours	162	69	42.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	314	197	62.7%
	Full-time Initial Transfer-in with 60 or more credit hours	998	749	75.1%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2532	1206	47.6%
	Full-time Initial Transfer-in with 30 or less credit hours	144	65	45.1%
	Full-time Initial Transfer-in with 31 to 59 credit hours	385	258	67.0%
	Full-time Initial Transfer-in with 60 or more credit hours	1020	778	76.3%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2457	1146	46.6%
	Full-time Initial Transfer-in with 30 or less credit hours	152	68	44.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	335	220	65.6%
	Full-time Initial Transfer-in with 60 or more credit hours	982	746	75.9%

TABLE E-10
Southern Illinois University Carbondale
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2021

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
101	INSTRUCTION	1,260	\$ 77,412.50	\$ 4,713.10	\$ 82,125.60
102	Administrative	2	407.2	-	407.2
103	Other Professional	164.2	12,382.7	544.1	12,926.8
104	Faculty	815.5	57,441.7	2,078.7	59,520.4
	Faculty	566.4	47,602.8	1,577.7	49,180.5
111	Graduate Assistants	249.1	9,838.9	501.0	10,339.9
113	Civil Service	219.3	6,478.7	1,460.6	7,939.3
118	Student Employees	58.8	702.2	629.7	1,331.9
119	Wages/Miscellaneous Contracts	0	-	-	-
201	ORGANIZED RESEARCH	202	5,774.5	5,448.2	11,222.7
202	Administrative	0	-	-	-
203	Other Professional	42	1,303.6	1,244.7	2,548.3
204	Faculty	91.8	3,327.4	3,127.9	6,455.3
	Faculty	27.5	2,841.9	1,021.0	3,862.9
211	Graduate Assistants	64.3	485.5	2,106.9	2,592.4
213	Civil Service	51.9	1,109.5	729.7	1,839.2
218	Student Employees	15.9	34.0	345.9	379.9
219	Wages/Miscellaneous Contracts	0	-	-	-
301	PUBLIC SERVICE	321	4,338.5	11,541.5	15,880.0
302	Administrative	0	-	-	-
303	Other Professional	67.7	1,712.7	3,017.5	4,730.2
304	Faculty	132.9	1,901.0	5,506.5	7,407.5
	Faculty	106.7	1,702.2	4,712.5	6,414.7
311	Graduate Assistants	26.2	198.8	794.0	992.8
313	Civil Service	107.4	724.8	2,740.9	3,465.7
318	Student Employees	12.6	-	276.6	276.6
319	Wages/Miscellaneous Contracts	0	-	-	-
401	ACADEMIC SUPPORT	187	8,116.4	2,766.8	10,883.2
402	Administrative	11	2,204.7	-	2,204.7
403	Other Professional	41.2	1,740.3	1,504.7	3,245.0
404	Faculty	24.4	934.6	591.2	1,525.8
	Faculty	14.8	659.8	382.0	1,041.8
411	Graduate Assistants	9.6	274.8	209.2	484.0
413	Civil Service	93.5	3,086.0	447.6	3,533.6
418	Student Employees	17	150.8	223.3	374.1
419	Wages/Miscellaneous Contracts	0	-	-	-
501	STUDENT SERVICES	255	5,115.7	8,707.5	13,823.2
502	Administrative	1.1	221.0	21.1	242.1
503	Other Professional	112.2	2,272.0	5,651.2	7,923.2
504	Faculty	16.1	86.7	521.6	608.3
	Faculty	0.7	6.4	0.5	6.9
511	Graduate Assistants	16	80.3	521.1	601.4
513	Civil Service	112	2,509.5	2,240.6	4,750.1
518	Student Employees	13.1	26.5	273.0	299.5
519	Wages/Miscellaneous Contracts	0	-	-	-
601	INSTITUTIONAL SUPPORT	219	9,183.5	3,003.2	12,186.7
602	Administrative	4.5	914.5	-	914.5
603	Other Professional	53.3	3,110.1	1,499.3	4,609.4
604	Faculty	1.7	45.2	32.9	78.1
	Faculty	0	-	-	-
611	Graduate Assistants	1.7	45.2	32.9	78.1
613	Civil Service	140.2	5,042.7	1,166.5	6,209.2
618	Student Employees	19.7	71.0	304.5	375.5
619	Wages/Miscellaneous Contracts	0	-	-	-
701	O&M OF PHYSICAL PLANT	289	11,546.0	5,069.4	16,615.4
702	Administrative	0	-	-	-
703	Other Professional	7.8	390.2	223.0	613.2
704	Faculty	0	-	-	-
	Faculty	0	-	-	-
711	Graduate Assistants	0	-	-	-
713	Civil Service	262.4	11,111.3	4,569.7	15,681.0
718	Student Employees	18.5	44.5	276.7	321.2
719	Wages/Miscellaneous Contracts	0	-	-	-
801	INDEPENDENT OPERATIONS	251	-	7,476.3	7,476.3
802	Administrative	0.4	-	63.4	63.4
803	Other Professional	21.3	-	1,291.8	1,291.8
804	Faculty	33.4	-	196.9	196.9
	Faculty	0	-	1.4	1.4
811	Graduate Assistants	33.4	-	195.5	195.5
813	Civil Service	142.9	-	4,679.1	4,679.1
818	Student Employees	53.2	-	1,245.1	1,245.1
819	Wages/Miscellaneous Contracts	0	-	-	-
901	TOTAL	2,983	121,487.1	48,726.0	170,213.1
902	Administrative	19.0	3,747.4	84.5	3,831.9
903	Other Professional	509.7	22,911.6	14,976.3	37,887.9
904	Faculty	1,115.8	63,736.6	12,055.7	75,792.3
	Faculty	715.5	52,813.1	7,695.1	60,508.2
911	Graduate Assistants	400.3	10,923.5	4,360.6	15,284.1
913	Civil Service	1,129.6	30,062.5	18,034.7	48,097.2
918	Student Employees	208.8	1,029.0	3,574.8	4,603.8
919	Wages/Miscellaneous Contracts	-	-	-	-

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
Southern Illinois University Carbondale
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2021

A Bargaining Unit	B Employee Group(s)	C Effective Dates of Contracts	D Average Percent Increase Granted by Contract*					H
			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
ACsE/IEA-NEA	Clerical Employees	7/1/14 - 6/30/19	N/A	N/A	N/A	N/A	N/A	
AFSCME Council 31, AFL-CIO for AFSCME Local #878	Food Service and Auto Mechanics	7/1/18-6/30/20	0.00%	N/A	N/A	N/A	N/A	
GCC of International Brotherhood of Teamsters Local 6-505M	Printing Pressmen	10/01/19 - 9/30/21	0.00%	0.00%	N/A	N/A	N/A	
Illinois F.O.P. Lodge #193	Police Officers & Corporals	7/1/17-6/30/22	2.25%	2.50%	2.75%	N/A	N/A	
Illinois F.O.P. Lodge #193	Police Sergeants	7/1/17-6/30/21	2.75%	2.75%	N/A	N/A	N/A	
Illinois F.O.P. Lodge #193	Police Telecommunicators and Parking Services Agents	7/1/17 - 6/30/21	2.50%	1%	N/A	N/A	N/A	
Illinois Nurses Association	Nurses	6/1/18 - 5/31/21	\$0.85/hr eff 6/1/20	N/A	N/A	N/A	N/A	
IBEW Local #702	Broadcast Engineers, Instructional Media Systems Technicians	7/1/18 - 6/30/21	0.00%	0.00%	N/A	N/A	N/A	
IBEW Local #702	Building Automation Technician II, Senior Electronic Technician	7/1/19 - 6/30/22	Prevailing Wage	Prevailing Wage	Prevailing Wage	N/A	N/A	
International Union of Operating Engineers Local #318	Maintenance Equipment Operators; Automotive Foreman	7/1/19 - 6/30/21	0.00%	0.00%	N/A	N/A	N/A	
International Union of Operating Engineers Local #399, AFL-CIO	Steam & Power Plant III, Panel Operators, Instrument Techs, &	7/1/17 - 6/30/2022	Prevailing Wage	Prevailing Wage	Prevailing Wage	N/A	N/A	
International Union of Operating Engineers Local #399, AFL-CIO, Aviation Unit	Aviation	7/1/19 - 6/30/24	One time wage adjustment	0.00%	SA & RA**	SA & RA**	SA & RA**	
Laborers' International Union of North America Local #773	Grounds Maintenance Laborers & Foremen	8/15/18 - 8/14/21	0.00%	0.00%	N/A	N/A	N/A	
Laborers' International Union of North America Local #773	Library Assistants, Library Specialists, Senior Library	7/1/18-6/30/20	0.00%	N/A	N/A	N/A	N/A	
Laborers' International Union of North America Local #773 for Administrative Professionals	Advisors and Coordinators	7/1/18-6/30/20	0.00%	N/A	N/A	N/A	N/A	
Murphysboro Typographical Union #217	Compositors & Typesetters	10/01/17 - 9/30/20	0.00%	0.00%	N/A	N/A	N/A	
Service Employees International Union Local #316	Custodial	7/1/18 - 6/30/21	0.00%	0.00%	N/A	N/A	N/A	
International Brotherhood of Teamsters, Chauffeurs, Warehousemen and Helpers of America Local #347	Farm Workers and Forest Custodians	8/1/19 - 7/31/22	0.00%	0.00%	SA & RA**	N/A	N/A	
Faculty Association/IEA-NEA	Tenure-track and Tenured Faculty	7/1/19-12/31/20	0.00%	N/A	N/A	N/A	N/A	
NTT Faculty Association/IEA-NEA	Full and part-time Non-Tenure Track Faculty	7/1/14 - 6/30/20	0.00%	N/A	N/A	N/A	N/A	
Graduate Assistants United/IEA-NEA	Graduate Student Employees, RAs, TAs	7/1/21 - 6/30/22	0.00%	0.00%	SA & RA**	N/A	N/A	

*Report N/A for those years in which no contract is in force.

** The amount appropriated for wages generally and the amount reallocated by the employer for increases for Civil Service range employees on the Carbondale campus, excluding School of Medicine.

TABLE E-12
Southern Illinois University Carbondale
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2021

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					180
101	Sick Days					33
102	Vacation Days					175
200	PAID DAYS			107	112	219
201	Sick Days			24	11	35
202	Vacation Days			83	101	184
300	ACCUMULATED LIABILITY			10,597.5	3,037.4	13,634.9
301	Sick Days			868.4	65.5	933.9
302	Vacation Days			9,729.1	2,971.9	12,701.0
400	EXPENDITURES			\$ 1,083	\$ 582	\$ 1,665
401	Sick Days			201.1	42.8	243.9
402	Vacation Days			881.7	539.2	1,420.9