

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2021

Institution: University of Illinois Chicago

FICE Code: 001776

TABLE E-1
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 193,287.7	319,423.5	\$ 861,938.8	\$ 1,374,650.0
003	MEDICARE	3,572.8	5,219.9	13,008.4	21,801.1
004	CONTRACTUAL SERVICES	24,915.2	12,946.0	712,550.7	750,411.9
005	TRAVEL	-	39.6	867.0	906.6
006	COMMODITIES	-	5,365.9	179,062.6	184,428.5
007	EQUIPMENT	-	7,140.8	40,273.8	47,414.6
008	AWARDS AND GRANTS	-	56,754.5	123,742.6	180,497.1
009	TELECOMMUNICATIONS SERVICES	-	3,579.8	10,496.0	14,075.8
010	OPERATION OF AUTOMOTIVE EQUIPMENT	-	383.2	1,110.6	1,493.8
011	ELECTRONIC DATA PROCESSING	-	-	-	-
012	PERMANENT IMPROVEMENTS	-	390.1	3,566.7	3,956.8
013	REFUNDS	-	-	-	-
014	UNEXPENDED-LAPSED FUNDS	-	-	-	-
015	CMS GROUP HEALTH INSURANCE	-	-	-	-
016	ALL OTHER	29,279.2	15,068.8	131,180.1	175,528.1
017	Fire Protection	-	-	-	-
018	Workers Compensation	-	2,636.1	555.5	3,191.6
019	Hospital Medical Services, Appliances	-	-	-	-
020	Student Loan Matching Funds	-	-	-	-
021	County Board Matching Program	-	-	-	-
022	Ext. Service Agriculture and Home Economics	-	-	-	-
023	Illinois Fire Service Institute	-	-	-	-
024	Office of Real Estate Research	-	-	-	-
025	SIU Collegiate Common Market	-	-	-	-
026	Materials Technology Center	-	-	-	-
027	Rural Health	-	-	-	-
028	Debt Retirement	-	-	44,935.7	44,935.7
029	License Plates	7.9	-	-	7.9
030	Other	29,271.3	12,432.7	85,688.9	127,392.9
099	TOTAL EXPENDITURES BY OBJECT	\$ 251,054.9	\$ 426,312.1	\$ 2,077,797.3	\$ 2,755,164.3

TABLE E-2
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 357,561.0	\$ 268,208.5	\$ 625,769.5
102	General Academic Instruction (Degree-Related)	225,840.5	237,624.4	463,464.9
103	Vocational/Technical Instruction (Degree-Related)	-	-	-
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105	Departmental Research	62,938.1	85.9	63,024.0
106	Admissions, Registration, and Records	8,130.3	83.0	8,213.3
107	Support for Instructional Programs	60,652.1	30,415.2	91,067.3
108	Audio-Visual Services	-	-	-
109	Instructional Computing Support	4,167.2	148.4	4,315.6
110	Departmental Administration and Personnel Development	56,484.9	30,266.8	86,751.7
111	Course and Curriculum Development	-	-	-
201	ORGANIZED RESEARCH	39,795.0	250,270.4	290,065.4
202	Institutes and Research Centers	6,473.1	53,916.9	60,390.0
203	Individual or Project Research	18,686.2	182,363.2	201,049.4
204	Laboratory Schools	-	-	-
205	Support for Organized Research	14,635.7	13,990.3	28,626.0
301	PUBLIC SERVICE	14,033.8	246,131.9	260,165.7
302	Direct Patient Care	8,886.1	156,564.9	165,451.0
303	Community Education	1,844.0	6,354.0	8,198.0
304	Public Broadcast Services	-	-	-
305	Community Services	2,880.2	82,817.3	85,697.5
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	423.5	395.7	819.2
401	ACADEMIC SUPPORT	85,934.8	938,227.2	1,024,162.0
402	Academic Administration	15,649.7	3,408.2	19,057.9
403	Library Services	11,360.0	10,761.1	22,121.1
404	Library Materials Expenditures (Non-Add)	7,977.9	1,033.0	9,010.9
407	Museums and Galleries	321.4	0.3	321.7
408	Hospital and Patient Services	54,039.9	917,841.2	971,881.1
409	Academic Support Not Elsewhere Classified	4,563.8	6,216.4	10,780.2
501	STUDENT SERVICES	74,433.5	114,825.0	189,258.5
502	Social and Cultural Development	2,591.5	5,815.9	8,407.4
503	Student Health/Medical Services	2,154.2	472.3	2,626.5
504	Counseling and Career Services	3,318.6	766.4	4,085.0
505	Financial Aid Administration	1,753.6	845.5	2,599.1
506	Financial Assistance	54,140.0	95,447.8	149,587.8
507	Intercollegiate Athletics	2,022.2	11,012.1	13,034.3
508	Student Services Administration	8,453.4	465.0	8,918.4
601	INSTITUTIONAL SUPPORT	43,783.1	39,817.7	83,600.8
602	Executive Management	7,685.7	2,057.3	9,743.0
603	Financial Management and Operations	-	-	-
604	General Administrative and Logistical Services	27,365.5	37,703.1	65,068.6
605	Faculty and Staff Auxiliary Services	316.7	0.1	316.8
606	Public Relations/Development	8,415.2	57.2	8,472.4
701	O&M OF PHYSICAL PLANT	53,033.0	151,151.3	204,184.3
702	Superintendence	3,891.4	1,220.3	5,111.7
703	Custodial	6,779.8	10,586.3	17,366.1
704	Repairs/Maintenance	1,685.5	29,012.7	30,698.2
705	Grounds Maintenance	1,992.8	4,318.0	6,310.8
706	Utility Production	21,516.7	6,724.6	28,241.3
707	University Space	21,516.7	6,724.6	28,241.3
708	Rental Space	-	-	-
709	Utility Support	483.3	12,746.3	13,229.6
710	Permanent Improvements	1,401.1	67,094.1	68,495.2
711	Security	10,095.6	2,860.0	12,955.6
712	Fire Protection	-	29.0	29.0
713	Transportation	3,747.4	1,213.5	4,960.9
714	Rental of Space	1,439.4	15,345.5	16,784.9
715	Other O&M Activities	-	1.0	1.0
716	O&M Support of Auxiliary Enterprises (non-add)	-	26,386.2	26,386.2
717	Direct Utilities (non-add)	-	4,959.2	4,959.2
718	Other Aux. Enterprises (non-add)	-	21,427.0	21,427.0
801	INDEPENDENT OPERATIONS	-	56,157.0	56,157.0
802	Housing Services	-	8,965.0	8,965.0
803	Food Services	-	4,551.6	4,551.6
804	Retail Services and Concessions	-	8,702.0	8,702.0
805	Student Unions and Centers	-	1,417.3	1,417.3
806	Specialized Services	-	32,521.1	32,521.1
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	-	-	-
904	Medicare	8,792.7	13,008.4	21,801.1
999	TOTAL EXPENDITURES BY FUNCTION	\$ 677,366.9	\$ 2,077,797.4	\$ 2,755,164.3

TABLE E-3
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 193,287.7	\$ 319,423.5	\$ -	\$ 16,880.5	\$ 99,510.0	\$ 30,729.6	\$ 2,122.9	\$ 24,285.5	\$ 81,286.2	\$ 594,922.8	\$ 12,201.3	\$ 1,374,650.0
003	Medicare	3,572.8	5,219.9	-	287.5	1,603.6	529.1	40.8	358.9	1,019.9	8,953.7	214.9	21,801.1
004	Contractual Services	24,915.2	12,946.0	-	6,792.6	66,879.9	20,852.7	15,279.3	48,381.2	93,529.2	391,018.8	69,817.0	750,411.9
005	Travel	-	39.6	-	22.3	119.5	39.2	6.1	3.5	356.3	254.8	65.3	906.6
006	Commodities	-	5,365.9	-	231.4	11,691.8	3,035.5	2,730.5	2,337.8	7,002.4	146,000.6	6,032.6	184,428.5
007	Equipment	-	7,140.8	-	406.5	6,256.5	1,648.0	2,417.8	105.5	1,251.6	15,303.7	12,884.2	47,414.6
008	Awards and Grants	-	56,754.5	-	9,130.2	87,808.4	8,983.5	1,751.5	9,006.8	1,735.9	3,470.6	1,855.7	180,497.1
009	Telecommunications	-	3,579.8	-	389.9	223.7	253.4	278.5	1,502.6	1,511.2	3,616.1	2,720.6	14,075.8
010	Operation of Auto	-	383.2	-	35.0	15.8	15.0	5.5	236.2	135.2	69.7	598.2	1,493.8
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	390.1	-	-	193.1	373.3	140.8	300.5	10.0	2,549.0	-	3,956.8
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-
016	Other*	29,279.2	15,068.8	-	5,397.2	27,232.8	8,633.1	2,673.3	40,966.9	14,141.6	28,218.1	3,917.2	175,528.2
099	TOTAL	\$ 251,054.9	\$ 426,312.1	\$ -	\$ 39,573.1	\$ 301,535.1	\$ 75,092.4	\$ 27,447.0	\$ 127,485.4	\$ 201,979.5	\$ 1,194,377.9	\$ 110,307.0	\$ 2,755,164.3

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2021

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	251,054.9	251,054.9	-	0.0
General Funds	250,047.0	250,047.0	-	-
Other Appropriated Funds	1,007.9	1,007.9	-	0.0

TABLE E-5
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2021

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	161,477.1	494,686.9	426,312.1	(1,965.2)	227,886.7
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	-	-	-	-	-
201	Restricted Sources	-	-	-	-	-
202	Unrestricted Sources	-	-	-	-	-
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	-	-	-	-
301	Restricted Sources					-
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	-	-	-	-	-
401	Restricted Sources					-
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	-	-	-	-	-
501	Restricted Sources					-
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	-	-	-	-	-
701	Restricted Sources					-
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	-	-	-	-	-
1101	Restricted Sources					-
1102	Unrestricted Sources					-

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
University of Illinois Chicago
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	75.5	\$ 5,904.93	\$ -	\$ 78.21	\$ 0.3741	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	0	366.2	0	0	0.0232	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	24,615,356.8	12,951.1	2,461,536	0.53	0.82050	155.9478	0
002	Electricity (Megawatt Hours)	263,204.7	9,351.3	898,055	35.53	0.59244	56.8952	0
008	Propane Gas (Gallons)	0.0	0.0	0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)	0	0.0	0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	0	0	0	0	0	0	0
011	Gallons of #2 Fuel Oil	23929	35	3326	1	0	0	0
012	Gallons of #6 Fuel Oil	0	0	0	0	0	0	0
004	Total Fuel Oil	23929	35	3326	1	0	0	0
<u>COAL</u>								
003	Coal (Tons)**	0.0	0.0	0.0	0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,702,722.20
014	Non-Residential Total	14,081,629.60
015	Non-Residential Space Attributable to Auxiliary Enterprises***	3,403,829.90
016	Other Non-Residential Space Not Supported by State Funds***	608,657.20
017	Space Rented with State Funds	16,184.30
018	Residential, Non-Residential and Space Rented with State Funds	15,800,536.10

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
University of Illinois Chicago
UNIVERSITY INCOME FUND
FISCAL YEAR
2021

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 161,477.1
002	Net Accounts Receivable	-
003	(Deferred Income)	-
004	(Lapse Period Expenditures)	-
005	Carry-Over Balance	161,477.1
006	Tuition Revenues	450,162.2
007	Self-Supporting LAC Activities	16,969.2
008	Misc. Revenues/Other LAC Activities	22,168.6
009	Cost Recovery Programs	5,386.9
010	Debt Service Retention	-
011	(Operations)	-
012	(Debt Service)	-
013	(Refunds)	-
014	(Adjustments for Uncollectible Receivables)	-
015	Total Income Fund Revenues Available	656,164.0
016	(Adjustments for Allocation to Other State Agencies)	(1,965.2)
017	Net Income Fund Revenues Available	654,198.8
018	Total Income Fund Expenditures	426,312.1
019	Carry-Over Balance to Next Year	\$ 227,886.7

TABLE E-8
University of Illinois Chicago
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2021

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	16,247.1	16,206.0	248,453
002	UPPER DIVISION	25,262.0	25,820.0	400,661
003	GRADUATE-I	8,122.0	9,597.0	108,745
004	GRADUATE-II	4,696.4	5,050.0	60,889
005	PROFESSIONAL	10,342.0	8,277.0	147,364
006	TOTAL	64,669.6	64,950	966,112

*Includes on- and off-campus enrollments.

TABLE E-9
University of Illinois Chicago
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2021

A		B	C	D	E	F
Fiscal Year			Credit Hour Accumulation			Pell Eligible
			Headcount	Completed 24 Semester Hours	Conversion Rate	
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2665	77.1%	11179	
	Full-time Initial Transfer-in with 30 or less credit hours	219	166	75.8%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	820	649	79.1%		
	Full-time Initial Transfer-in with 60 or more credit hours	921	753	81.8%		
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4376	3651	83.4%	11504	
	Full-time Initial Transfer-in with 30 or less credit hours	174	154	88.5%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	733	596	81.3%		
	Full-time Initial Transfer-in with 60 or more credit hours	936	789	84.3%		
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4108	3282	79.9%	11251	
	Full-time Initial Transfer-in with 30 or less credit hours	191	142	74.3%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	716	569	79.5%		
	Full-time Initial Transfer-in with 60 or more credit hours	930	765	82.3%		
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3980	3199	80.4%	11311	
	Full-time Initial Transfer-in with 30 or less credit hours	195	154	79.1%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	756	605	79.9%		
	Full-time Initial Transfer-in with 60 or more credit hours	929	769	82.8%		

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2151	62.3%
	Full-time Initial Transfer-in with 30 or less credit hours	105	75	71.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	464	370	79.7%
	Full-time Initial Transfer-in with 60 or more credit hours	810	664	82.0%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3006	1908	63.5%
	Full-time Initial Transfer-in with 30 or less credit hours	101	76	75.2%
	Full-time Initial Transfer-in with 31 to 59 credit hours	530	411	77.5%
	Full-time Initial Transfer-in with 60 or more credit hours	919	760	82.7%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3074	1860	60.5%
	Full-time Initial Transfer-in with 30 or less credit hours	106	71	67.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	453	345	76.2%
	Full-time Initial Transfer-in with 60 or more credit hours	908	743	81.8%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3178	1973	62.1%
	Full-time Initial Transfer-in with 30 or less credit hours	104	74	71.2%
	Full-time Initial Transfer-in with 31 to 59 credit hours	482	375	77.8%
	Full-time Initial Transfer-in with 60 or more credit hours	879	722	82.2%

TABLE E-10
University of Illinois Chicago
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2021

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(In thousands of \$)					
101	INSTRUCTION	4,179	\$ 325,560.7	\$ 181,563.0	\$ 507,123.8
102	Administrative	4.1	1,456.0	57.4	1,513.5
103	Other Professional	774.9	41,241.3	56,199.2	97,440.5
104	Faculty	2286.8	244,497.9	100,598.1	345,096.0
	Faculty	1725.4	216,041.2	96,344.8	312,386.0
111	Graduate Assistants	561.4	28,456.7	4,253.3	32,710.0
113	Civil Service	921.1	34,846.0	19,611.1	54,457.1
118	Student Employees	127.6	2,230.8	1,639.8	3,870.6
119	Wages/Miscellaneous Contracts	64	1,288.7	3,457.4	4,746.1
201	ORGANIZED RESEARCH	2,019	35,728.1	125,529.4	161,257.5
202	Administrative	0.7	51.3	234.2	285.5
203	Other Professional	670.3	14,700.1	37,419.7	52,119.8
204	Faculty	960.4	14,894.3	73,951.0	88,845.3
	Faculty	625.2	11,711.4	57,505.6	69,217.0
211	Graduate Assistants	335.2	3,182.9	16,445.4	19,628.3
213	Civil Service	167.4	5,331.6	5,032.7	10,364.3
218	Student Employees	87.4	486.7	2,873.1	3,359.8
219	Wages/Miscellaneous Contracts	132.3	264.1	6,018.8	6,282.9
301	PUBLIC SERVICE	1,368	12,448.6	86,242.6	98,691.2
302	Administrative	0.2	21.4	45.6	67.0
303	Other Professional	268.6	1,276.7	26,825.9	28,102.6
304	Faculty	162.7	2,916.9	19,867.5	22,784.4
	Faculty	141.5	2,860.9	18,880.0	21,740.9
311	Graduate Assistants	21.2	56.0	987.5	1,043.5
313	Civil Service	867.9	7,898.5	36,373.2	44,271.7
318	Student Employees	26.6	237.5	824.6	1,062.1
319	Wages/Miscellaneous Contracts	41.8	97.7	2,305.7	2,403.4
401	ACADEMIC SUPPORT	6,361	48,859.4	421,252.1	470,111.5
402	Administrative	13.1	4,186.2	8.0	4,194.2
403	Other Professional	1397.2	14,035.0	108,172.7	122,207.7
404	Faculty	126.5	10,305.1	5,554.4	15,859.5
	Faculty	111.3	9,749.2	5,236.1	14,985.3
411	Graduate Assistants	15.2	555.9	318.3	874.2
413	Civil Service	4544.8	16,264.0	296,784.8	313,048.8
418	Student Employees	126.6	2,510.1	2,007.8	4,517.9
419	Wages/Miscellaneous Contracts	153.2	1,559.0	8,724.3	10,283.3
501	STUDENT SERVICES	457	18,401.5	8,999.3	27,400.8
502	Administrative	1	240.7	-	240.7
503	Other Professional	205.2	10,152.0	5,171.8	15,323.8
504	Faculty	17.8	1,169.0	299.5	1,468.5
	Faculty	6	729.6	49.1	778.7
511	Graduate Assistants	11.8	439.4	250.4	689.8
513	Civil Service	125.3	5,866.7	1,414.8	7,281.5
518	Student Employees	93.2	430.0	1,903.7	2,333.7
519	Wages/Miscellaneous Contracts	14.6	543.1	209.5	752.6
601	INSTITUTIONAL SUPPORT	371	33,624.4	1,098.8	34,723.2
602	Administrative	6.5	2,563.8	27.6	2,591.4
603	Other Professional	175.8	20,151.4	389.7	20,541.1
604	Faculty	3.6	202.1	39.4	241.5
	Faculty	0.4	45.6	18.9	64.5
611	Graduate Assistants	3.2	156.5	20.5	177.0
613	Civil Service	166.7	10,013.6	636.7	10,650.3
618	Student Employees	12.1	357.5	1.5	359.0
619	Wages/Miscellaneous Contracts	6.5	336.0	3.9	339.9
701	O&M OF PHYSICAL PLANT	655	38,088.5	15,758.3	53,846.8
702	Administrative	0	-	-	-
703	Other Professional	11.4	1,377.7	-	1,377.7
704	Faculty	0.4	-	24.3	24.3
	Faculty	-	-	-	-
711	Graduate Assistants	0.4	-	24.3	24.3
713	Civil Service	629	36,340.4	15,734.0	52,074.4
718	Student Employees	12.9	314.8	-	314.8
719	Wages/Miscellaneous Contracts	1.4	55.5	-	55.5
801	INDEPENDENT OPERATIONS	457	-	21,495.2	21,495.2
802	Administrative	65.8	-	-	-
803	Other Professional	10.9	-	5,665.5	5,665.5
804	Faculty	264.1	-	1,020.6	1,020.6
	Faculty	4.5	-	759.3	759.3
811	Graduate Assistants	259.6	-	261.3	261.3
813	Civil Service	104.8	-	11,785.7	11,785.7
818	Student Employees	11.7	-	2,546.3	2,546.3
819	Wages/Miscellaneous Contracts	0	-	477.0	477.0
901	TOTAL	15,867	512,711.2	861,938.7	1,374,650.0
902	Administrative	91.4	8519.4	372.83	8,892.2
903	Other Professional	3514.3	102,934.2	239,844.5	342,778.7
904	Faculty	3822.3	273,985.3	201,354.9	475,340.2
	Faculty	2614.3	241,137.9	178,793.88	419,931.8
911	Graduate Assistants	1208	32847.4	22561	55,408.4
913	Civil Service	7527	116560.84	38737.05	503,933.9
918	Student Employees	498.1	6567.43	11796.84	18,364.3
919	Wages/Miscellaneous Contracts	413.8	4144.1	21196.64	25,340.7

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
University of Illinois Chicago
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2021

A Bargaining Unit	B Employee Group(s)	C Effective Dates of Contracts	D Average Percent Increase Granted by Contract*					H
			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SEIU Local #1	Firemen & Oilers	7/1/21-6/30/22	\$0.25 or CWP	0.0%	0.0%	N/A	N/A	
IBOT Local #700	State Municipal Teamsters (See List)	1/1/20-12/31/24	\$1.12 or \$2.00 increase	2.25%	2.25%	CWP (or wage reopener if CWP less than 2%)	CWP (or wage reopener if CWP less than 2%)	
Illinois Nurses Association for LPNs	LPNs	7/1/19-8/31/23	2.00%	2.00%	2.00%	2.00%	N/A	
IBEW Local #134	Electricians	6/1/21-5/31/26	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage	
IBEW Local #134	Technicians	9/3/18-9/2/21	2.5%	2.75%	In negotiation <input type="checkbox"/>	N/A	N/A	
Metropolitan Alliance of Police, Chapter #738	Security Guards	9/1/19-8/31/24	N/A	2.00%	1% or CWP	CWP	CWP	
FOP Labor Council #10	Police (Supervisors)	9/1/15-8/31/20	In negotiation <input type="checkbox"/>	N/A	N/A	N/A	N/A	
IUOE Local #399, AFL-CIO	Chicago (See List)	7/1/18-6/30/23	0.00%	In negotiation <input type="checkbox"/>	N/A	N/A	N/A	
IUOE Local #399, AFL-CIO	Peoria Steam & Power Plant III	7/1/18-6/30/23	0.00%	In negotiation <input type="checkbox"/>	N/A	N/A	N/A	
IUOE Local #399, AFL-CIO	Rockford (See List)	7/1/18-6/30/23	0.00%	In negotiation <input type="checkbox"/>	N/A	N/A	N/A	
SEIU Local #73	Clerical	8/27/19-8/26/23	1% plus anniversary <input type="checkbox"/>	2% plus anniversary <input type="checkbox"/>	(Greater of 1.5% or CWP) plus anniversary	N/A	N/A	
SEIU Local #73	Service	10/4/19-10/3/23	1% plus anniversary <input type="checkbox"/>	2% plus anniversary <input type="checkbox"/>	(Greater of 1.5% or CWP) plus anniversary	N/A	N/A	
SEIU Local #73	Technical	12/17/19-12/16/23	1% plus anniversary <input type="checkbox"/>	2% plus anniversary <input type="checkbox"/>	(Greater of 1.5% or CWP) plus anniversary	N/A	N/A	
SEIU Local #73	Professional	8/16/19-8/15/23	1.00%	2.00%	(Greater of 1.5% or CWP)	N/A	N/A	
Illinois Nurses Association	See List	8/24/20-8/23/24	2.00%	1.00%	1.50%	1.75%	2.00%	
Metropolitan Alliance of Police, Chapter #381	University Police	9/1/18-8/31/28	2.5%	2.50%	Wage survey	Wage survey	Wage survey	
Graduate Employees, Local #6297, IFT/AFT, AFL-CIO	Graduate Student Employees	8/16/18-8/15/21	4.5% increase to minimum	4.5% increase to minimum	In negotiation <input type="checkbox"/>	N/A	N/A	
UIC United Faculty Local #6456, IFT/AFT, AAUP	Tenure System Faculty	8/16/18-8/15/22	(Greater of CWP or 2%) plus CE (2%)	(Greater of CWP or 2%) plus CE (2%)	(Greater of CWP or 2%) plus CE (2%)	N/A	N/A	
UIC United Faculty Local #6456, IFT/AFT, AAUP	Non-Tenure System Faculty	8/16/18-8/15/22	(Greater of CWP or 2%) plus CE (2%)	(Greater of CWP or 2%) plus CE (2%)	(Greater of CWP or 2%) plus CE (2%)	N/A	N/A	

*Report N/A for those years in which no contract is in force.

TABLE E-12
University of Illinois Chicago
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2021

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					1302
101	Sick Days					89
102	Vacation Days					1288
200	PAID DAYS			8506	19381	27886
201	Sick Days			930	662	1,592
202	Vacation Days			7,576	18,718	26,294
300	ACCUMULATED LIABILITY			47,268.4	96,219.7	143,488.0
301	Sick Days			5,373.8	1,954.8	7,328.6
302	Vacation Days			41,894.6	94,264.8	136,159.5
400	EXPENDITURES			\$ 2,923	\$ 7,574	\$ 10,497
401	Sick Days			573.7	301.3	874.9
402	Vacation Days			2,349.2	7,273.0	9,622.2