

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2021

Institution: Univ of Illinois Springfield

FICE Code: 009333

TABLE E-1
Univ of Illinois Springfield
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2021

A	B	C				D		E		F	
		State-Appropriated Funds		University Income Funds		Other Non-Appropriated Funds		TOTAL			
	(in thousands of \$)										
001	PERSONAL SERVICES	\$	18,392.8		22,760.6	\$	11,507.4	\$	52,660.8		
003	MEDICARE		275.7		318.4		169.3		763.4		
004	CONTRACTUAL SERVICES		1,317.0		4,903.0		7,291.5		13,511.5		
005	TRAVEL		-		4.5		180.4		184.9		
006	COMMODITIES		-		258.1		733.6		991.7		
007	EQUIPMENT		-		1,187.0		537.7		1,724.7		
008	AWARDS AND GRANTS		-		6,796.5		8,485.1		15,281.6		
009	TELECOMMUNICATIONS SERVICES		-		349.1		116.1		465.2		
010	OPERATION OF AUTOMOTIVE EQUIPMENT		-		69.0		55.5		124.5		
011	ELECTRONIC DATA PROCESSING		-		-		-		-		
012	PERMANENT IMPROVEMENTS		-		19.4		247.0		266.4		
013	REFUNDS		-		-		-		-		
014	UNEXPENDED-LAPSED FUNDS		-		-		-		-		
015	CMS GROUP HEALTH INSURANCE		-		-		-		-		
016	ALL OTHER		2.1		194.9		7,371.7		7,568.7		
017	Fire Protection		-		-		-		-		
018	Workers Compensation		-		185.4		18.8		204.2		
019	Hospital Medical Services, Appliances		-		-		-		-		
020	Student Loan Matching Funds		-		-		-		-		
021	County Board Matching Program		-		-		-		-		
022	Ext. Service Agriculture and Home Economics		-		-		-		-		
023	Illinois Fire Service Institute		-		-		-		-		
024	Office of Real Estate Research		-		-		-		-		
025	SIU Collegiate Common Market		-		-		-		-		
026	Materials Technology Center		-		-		-		-		
027	Rural Health		-		-		-		-		
028	Debt Retirement		-		-		4,578.7		4,578.7		
029	License Plates		2.1		-		-		2.1		
030	Other		-		9.5		2,774.2		2,783.7		
099	TOTAL EXPENDITURES BY OBJECT	\$	19,987.6	\$	36,860.5	\$	36,695.3	\$	93,543.4		

TABLE E-2
Univ of Illinois Springfield
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2021

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 23,175.9	\$ 1,235.9	\$ 24,411.8
102	General Academic Instruction (Degree-Related)	15,400.8	582.5	15,983.3
103	Vocational/Technical Instruction (Degree-Related)	-	-	-
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105	Departmental Research	2,045.3	-	2,045.3
106	Admissions, Registration, and Records	2,558.1	-	2,558.1
107	Support for Instructional Programs	3,171.7	653.4	3,825.1
108	Audio-Visual Services	-	-	-
109	Instructional Computing Support	9.7	200.3	210.0
110	Departmental Administration and Personnel Development	3,078.1	246.2	3,324.3
111	Course and Curriculum Development	83.9	206.9	290.8
201	ORGANIZED RESEARCH	375.9	2,897.8	3,273.7
202	Institutes and Research Centers	237.3	2,770.3	3,007.6
203	Individual or Project Research	4.8	46.5	51.3
204	Laboratory Schools	-	-	-
205	Support for Organized Research	133.8	81.0	214.8
301	PUBLIC SERVICE	1,518.7	6,493.5	8,012.2
302	Direct Patient Care	-	-	-
303	Community Education	-	-	-
304	Public Broadcast Services	576.6	553.2	1,129.8
305	Community Services	942.1	5,817.5	6,759.6
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	-	122.8	122.8
401	ACADEMIC SUPPORT	8,631.0	243.6	8,874.6
402	Academic Administration	5,756.0	140.0	5,896.0
403	Library Services	2,018.5	18.6	2,037.1
404	Library Materials Expenditures (Non-Add)	1,120.0	27.0	1,147.0
407	Museums and Galleries	-	-	-
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	856.5	85.0	941.5
501	STUDENT SERVICES	10,540.9	9,524.9	20,065.8
502	Social and Cultural Development	1,242.4	961.5	2,203.9
503	Student Health/Medical Services	32.2	334.7	366.9
504	Counseling and Career Services	475.5	193.7	669.2
505	Financial Aid Administration	608.6	-	608.6
506	Financial Assistance	6,157.8	6,810.0	12,967.8
507	Intercollegiate Athletics	2,024.4	1,224.9	3,249.3
508	Student Services Administration	-	0.1	0.1
601	INSTITUTIONAL SUPPORT	5,263.0	2,719.0	7,982.0
602	Executive Management	1,465.0	23.3	1,488.3
603	Financial Management and Operations	-	-	-
604	General Administrative and Logistical Services	2,009.5	2,496.6	4,506.1
605	Faculty and Staff Auxiliary Services	40.5	13.7	54.2
606	Public Relations/Development	1,748.0	185.4	1,933.4
701	O&M OF PHYSICAL PLANT	6,748.6	6,273.3	13,021.9
702	Superintendence	310.9	168.4	479.3
703	Custodial	700.6	-	700.6
704	Repairs/Maintenance	1,250.3	9.2	1,259.5
705	Grounds Maintenance	538.2	24.4	562.6
706	Utility Production	1,836.8	740.4	2,577.2
707	University Space	1,836.8	740.4	2,577.2
708	Rental Space	-	-	-
709	Utility Support	14.9	-	14.9
710	Permanent Improvements	-	5,234.3	5,234.3
711	Security	1,727.2	0.2	1,727.4
712	Fire Protection	58.8	-	58.8
713	Transportation	64.6	-	64.6
714	Rental of Space	246.3	96.4	342.7
715	Other O&M Activities	-	-	-
716	O&M Support of Auxiliary Enterprises (non-add)	-	870.6	870.6
717	Direct Utilities (non-add)	-	740.4	740.4
718	Other Aux. Enterprises (non-add)	-	130.2	130.2
801	INDEPENDENT OPERATIONS	-	7,138.0	7,138.0
802	Housing Services	-	2,252.9	2,252.9
803	Food Services	-	37.9	37.9
804	Retail Services and Concessions	-	283.3	283.3
805	Student Unions and Centers	-	2,221.3	2,221.3
806	Specialized Services	-	2,342.6	2,342.6
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	-	-	-
904	Medicare	594.1	169.3	763.4
999	TOTAL EXPENDITURES BY FUNCTION	\$ 56,848.1	\$ 36,695.3	\$ 93,543.4

TABLE E-3
Univ of Illinois Springfield
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2021

A	B												
		C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 18,392.8	\$ 22,760.6	\$ -	\$ 5,208.1	\$ 356.6	\$ 705.5	\$ -	\$ 4,047.3	\$ 1,072.3	\$ -	\$ 117.6	\$ 52,660.8
003	Medicare	275.7	318.4	-	72.8	5.4	9.9	-	55.5	24.1	-	1.6	763.4
004	Contractual Services	1,317.0	4,903.0	-	295.6	1,727.3	654.2	0.3	3,818.5	685.6	-	110.0	13,511.5
005	Travel	-	4.5	-	48.2	9.0	1.4	-	14.2	106.7	-	0.9	184.9
006	Commodities	-	258.1	-	57.2	123.7	98.2	-	259.6	175.1	-	19.8	991.7
007	Equipment	-	1,187.0	-	66.2	195.8	48.2	-	166.3	11.1	-	50.1	1,724.7
008	Awards and Grants	-	6,796.5	-	2,082.5	5,539.3	523.2	48.6	228.2	63.2	-	0.1	15,281.6
009	Telecommunications	-	349.1	-	23.8	-	38.5	-	30.5	17.1	-	6.2	465.2
010	Operation of Auto	-	69.0	-	0.2	9.6	0.5	-	20.7	18.0	-	6.5	124.5
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	19.4	-	-	-	107.1	-	41.3	10.0	-	88.6	266.4
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-
016	Other*	2.1	194.9	-	914.1	25.4	331.0	-	5,719.3	264.3	-	117.6	7,568.7
099	TOTAL	\$ 19,987.6	\$ 36,860.5	\$ -	\$ 8,768.7	\$ 7,992.1	\$ 2,517.7	\$ 48.9	\$ 14,401.4	\$ 2,447.5	\$ -	\$ 519.0	\$ 93,543.4

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
Univ of Illinois Springfield
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2021

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	19,987.6	19,987.6	-	-
General Funds	19,985.5	19,985.5	-	-
Other Appropriated Funds	2.1	2.1	-	-

TABLE E-5
Univ of Illinois Springfield
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2021

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	(7,211.0)	31,834.7	36,860.5		(12,236.8)
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	-	-	-	-	-
201	Restricted Sources	-	-	-	-	-
202	Unrestricted Sources	-	-	-	-	-
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	-	-	-	-
301	Restricted Sources					-
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	-	-	-	-	-
401	Restricted Sources					-
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	-	-	-	-	-
501	Restricted Sources					-
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	-	-	-	-	-
701	Restricted Sources					-
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	-	-	-	-	-
1101	Restricted Sources					-
1102	Unrestricted Sources					-

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
Univ of Illinois Springfield
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2021

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	60.7	\$ 164.88	\$ -	\$ 2.71	\$ 0.1276	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	42.1	64.2	0	2	0.0497	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	777.1	294.4	78	378.84	0.22791	0.0602	0
002	Electricity (Megawatt Hours)	41,237.4	1,676.5	140,702	40.65	1.29788	108.9258	0
008	Propane Gas (Gallons)	2.9	4.3	0	1,482.76	0.00333	0.0002	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	1762	4	239	2	0	0	0
011	Gallons of #2 Fuel Oil			0	0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	1762	4	239	2	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	358,344.00
014	Non-Residential Total	933,379.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	158,859.00
016	Other Non-Residential Space Not Supported by State Funds***	
017	Space Rented with State Funds	8,301.00
018	Residential, Non-Residential and Space Rented with State Funds	1,300,024.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
Univ of Illinois Springfield
UNIVERSITY INCOME FUND
FISCAL YEAR
2021

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ (7,211.0)
002	Net Accounts Receivable	-
003	(Deferred Income)	-
004	(Lapse Period Expenditures)	-
005	Carry-Over Balance	(7,211.0)
006	Tuition Revenues	31,097.8
007	Self-Supporting LAC Activities	728.8
008	Misc. Revenues/Other LAC Activities	8.1
009	Cost Recovery Programs	-
010	Debt Service Retention	-
011	(Operations)	-
012	(Debt Service)	-
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	(340.8)
015	Total Income Fund Revenues Available	24,282.9
016	(Adjustments for Allocation to Other State Agencies)	-
017	Net Income Fund Revenues Available	24,282.9
018	Total Income Fund Expenditures	36,860.5
019	Carry-Over Balance to Next Year	\$ (12,577.6)

TABLE E-8
Univ of Illinois Springfield
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2021

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	783.1	854.0	21,434
002	UPPER DIVISION	1,364.9	1,800.0	45,290
003	GRADUATE-I	894.9	1,456.0	24,479
004	GRADUATE-II	14.3	36.0	519
005	PROFESSIONAL	-	-	-
006	TOTAL	3,057.2	4,146	91,722

*Includes on- and off-campus enrollments.

TABLE E-9
Univ of Illinois Springfield
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2021

A		B		C		D		E		F	
Fiscal Year				Credit Hour Accumulation			Pell Eligible				
				Headcount	Completed 24 Semester Hours	Conversion Rate					
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		292	201	68.8%	1035					
	Full-time Initial Transfer-in with 30 or less credit hours		17	9	52.9%						
	Full-time Initial Transfer-in with 31 to 59 credit hours		55	34	61.8%						
	Full-time Initial Transfer-in with 60 or more credit hours		246	169	68.7%						
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		369	268	72.6%	1066					
	Full-time Initial Transfer-in with 30 or less credit hours		4	3	75.0%						
	Full-time Initial Transfer-in with 31 to 59 credit hours		48	33	68.8%						
	Full-time Initial Transfer-in with 60 or more credit hours		243	181	74.5%						
2019	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		313	241	77.0%	1095					
	Full-time Initial Transfer-in with 30 or less credit hours		10	8	80.0%						
	Full-time Initial Transfer-in with 31 to 59 credit hours		52	34	65.4%						
	Full-time Initial Transfer-in with 60 or more credit hours		227	152	67.0%						
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		325	237	72.9%	1065					
	Full-time Initial Transfer-in with 30 or less credit hours		10	7	64.5%						
	Full-time Initial Transfer-in with 31 to 59 credit hours		52	34	65.2%						
	Full-time Initial Transfer-in with 60 or more credit hours		239	167	70.1%						

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort) ¹	254	131	51.6%
	Full-time Initial Transfer-in with 30 or less credit hours	15	9	60.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	69	43	62.3%
	Full-time Initial Transfer-in with 60 or more credit hours	262	188	71.8%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	301	166	55.1%
	Full-time Initial Transfer-in with 30 or less credit hours	14	5	35.7%
	Full-time Initial Transfer-in with 31 to 59 credit hours	47	25	53.2%
	Full-time Initial Transfer-in with 60 or more credit hours	297	206	69.4%
2014	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	311	168	54.0%
	Full-time Initial Transfer-in with 30 or less credit hours	23	8	34.8%
	Full-time Initial Transfer-in with 31 to 59 credit hours	66	27	40.9%
	Full-time Initial Transfer-in with 60 or more credit hours	306	199	65.0%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	289	155	53.7%
	Full-time Initial Transfer-in with 30 or less credit hours	17	7	42.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	61	32	52.2%
	Full-time Initial Transfer-in with 60 or more credit hours	288	198	68.6%

¹ Cohort reduced by ten students who were part of the UIS/UIC Nursing Program

TABLE E-10
Univ of Illinois Springfield
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2021

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(In thousands of \$)					
101	INSTRUCTION	284	\$ 21,509.40	\$ 736.20	\$ 22,245.60
102	Administrative	0	-	-	-
103	Other Professional	42	2,228.2	389.2	2,617.4
104	Faculty	195.4	17,799.9	220.1	18,020.0
	Faculty	185.2	17,550.1	220.1	17,770.2
111	Graduate Assistants	10.2	249.8	-	249.8
113	Civil Service	36.4	1,289.5	103.2	1,392.7
118	Student Employees	8.6	158.3	21.9	180.2
119	Wages/Miscellaneous Contracts	1.1	33.5	1.8	35.3
201	ORGANIZED RESEARCH	38	335.3	1,715.2	2,050.5
202	Administrative	0	-	-	-
203	Other Professional	16.6	136.8	1,105.6	1,242.4
204	Faculty	1.8	47.3	57.6	104.9
	Faculty	0.9	43.3	36.8	80.1
211	Graduate Assistants	0.9	4.0	20.8	24.8
213	Civil Service	7.9	147.9	260.8	408.7
218	Student Employees	6.6	3.3	131.8	135.1
219	Wages/Miscellaneous Contracts	4.8	-	159.6	159.6
301	PUBLIC SERVICE	152	1,504.6	4,055.3	5,559.9
302	Administrative	1	135.0	-	135.0
303	Other Professional	18.8	792.8	370.7	1,163.5
304	Faculty	106.4	108.5	3,068.8	3,177.3
	Faculty	1.1	80.9	44.8	125.7
311	Graduate Assistants	105.3	27.6	3,024.0	3,051.6
313	Civil Service	22.1	462.8	516.9	979.7
318	Student Employees	2.6	5.5	59.2	64.7
319	Wages/Miscellaneous Contracts	1.1	-	39.7	39.7
401	ACADEMIC SUPPORT	121	6,574.9	109.8	6,684.7
402	Administrative	4.9	791.4	-	791.4
403	Other Professional	34.1	2,329.7	61.6	2,391.3
404	Faculty	10.8	744.1	24.4	768.5
	Faculty	6	619.9	14.0	633.9
411	Graduate Assistants	4.8	124.2	10.4	134.6
413	Civil Service	56.9	2,431.6	-	2,431.6
418	Student Employees	13.5	258.8	23.6	282.4
419	Wages/Miscellaneous Contracts	0.7	19.3	0.2	19.5
501	STUDENT SERVICES	90	3,168.1	1,130.1	4,298.2
502	Administrative	0.8	110.9	-	110.9
503	Other Professional	46	2,004.8	540.3	2,545.1
504	Faculty	4.6	139.0	41.7	180.7
	Faculty	0.2	44.4	8.9	53.3
511	Graduate Assistants	4.4	94.6	32.8	127.4
513	Civil Service	27	727.9	403.6	1,131.5
518	Student Employees	10.1	79.1	134.8	213.9
519	Wages/Miscellaneous Contracts	1.7	106.4	9.7	116.1
601	INSTITUTIONAL SUPPORT	74	4,341.1	358.7	4,699.8
602	Administrative	1.5	307.6	-	307.6
603	Other Professional	29.7	2,625.2	66.3	2,691.5
604	Faculty	0.5	28.1	10.5	38.6
	Faculty	0.1	17.5	10.5	28.0
611	Graduate Assistants	0.4	10.6	-	10.6
613	Civil Service	29.4	1,349.4	18.0	1,367.4
618	Student Employees	10.4	21.4	199.5	220.9
619	Wages/Miscellaneous Contracts	2.9	9.4	64.4	73.8
701	O&M OF PHYSICAL PLANT	69	3,720.0	-	3,720.0
702	Administrative	0	-	-	-
703	Other Professional	1	90.9	-	90.9
704	Faculty	0	-	-	-
	Faculty	0	-	-	-
711	Graduate Assistants	0	-	-	-
713	Civil Service	67.3	3,615.6	-	3,615.6
718	Student Employees	0.2	4.0	-	4.0
719	Wages/Miscellaneous Contracts	0.2	9.5	-	9.5
801	INDEPENDENT OPERATIONS	97	-	3,402.1	3,402.1
802	Administrative	0.1	-	12.1	12.1
803	Other Professional	16.4	-	908.0	908.0
804	Faculty	1.6	-	60.5	60.5
	Faculty	0.5	-	28.3	28.3
811	Graduate Assistants	1.1	-	32.2	32.2
813	Civil Service	55	-	1,911.7	1,911.7
818	Student Employees	21.6	-	447.4	447.4
819	Wages/Miscellaneous Contracts	2.4	-	62.4	62.4
901	TOTAL	925	41,153.4	11,507.4	52,660.8
902	Administrative	8.3	1,344.9	12.1	1,357.0
903	Other Professional	204.6	10,208.4	3,441.66	13,650.1
904	Faculty	321.1	18,866.9	3,483.6	22,350.5
	Faculty	194	18,356.1	363.4	18,719.5
911	Graduate Assistants	127.1	510.8	312.2	3,631.0
913	Civil Service	302	10,024.7	3,214.16	13,238.9
918	Student Employees	73.6	530.4	1,018.18	1,548.6
919	Wages/Miscellaneous Contracts	14.9	178.1	337.77	515.9

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
Univ of Illinois Springfield
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2021

[illegible]

* Report N/A for those years in which no contract is in force.

**UPI clerical, service and technical agreed to \$570 for employees on payroll August 23, 2020-June 30, 2021

*** Graduate Assistants agreed to roll over w/campus wage

TABLE E-12
Univ of Illinois Springfield
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2021

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					60
101	Sick Days					3
102	Vacation Days					60
200	PAID DAYS			1391	431	1822
201	Sick Days			5	15	20
202	Vacation Days			1,386	416	1,802
300	ACCUMULATED LIABILITY			2,935.0	938.3	3,873.3
301	Sick Days			81.0	6.5	87.5
302	Vacation Days			2,854.0	931.8	3,785.8
400	EXPENDITURES			\$ 385	\$ 84	\$ 469
401	Sick Days			1.5	2.7	4.2
402	Vacation Days			383.5	81.1	464.7