

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: CHICAGO STATE UNIVERSITY

FICE Code: 001694

TABLE E-1
CHICAGO STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C		D		E		F
		State- Appropriated Funds		University Income Funds		Other Non- Appropriated Funds		TOTAL
	(in thousands of \$)							
001	PERSONAL SERVICES	\$ 35,845.7		4,014.6		\$ 6,703.1		\$ 46,563.4
003	MEDICARE			599.9		101.8		701.7
004	CONTRACTUAL SERVICES	280.2		13,014.4		5,652.4		18,947.0
005	TRAVEL			55.2		434.4		489.6
006	COMMODITIES	24.8		685.1		1,117.7		1,827.6
007	EQUIPMENT			218.3		355.2		573.5
008	AWARDS AND GRANTS	2,902.2		974.6		7,700.9		11,577.7
009	TELECOMMUNICATIONS SERVICES			547.3		63.6		610.9
010	OPERATION OF AUTOMOTIVE EQUIPMENT			108.5		23.4		131.9
011	ELECTRONIC DATA PROCESSING							-
012	PERMANENT IMPROVEMENTS			379.4		1,672.8		2,052.2
013	REFUNDS							-
014	UNEXPENDED-LAPSED FUNDS							-
015	CMS GROUP HEALTH INSURANCE	1,024.0		1.0		412.6		1,437.6
016	<u>ALL OTHER*</u>	-		61.4		2,022.0		2,083.4
017	Fire Protection							-
018	Workers Compensation							-
019	Hospital Medical Services, Appliances							-
020	Student Loan Matching Funds							-
021	County Board Matching Program							-
022	Ext. Service Agriculture and Home Economics							-
023	Illinois Fire Service Institute							-
024	Office of Real Estate Research							-
025	SIU Collegiate Common Market							-
026	Materials Technology Center							-
027	Rural Health							-
028	Debt Retirement					1,839.6		1,839.6
029	License Plates							-
030	Other			61.4		182.4		243.8
099	TOTAL EXPENDITURES BY OBJECT	\$ 40,076.9		\$ 20,659.7		\$ 26,259.9		\$ 86,996.5

*Includes SURS Penalty, University Retirement, and Debt Service payment.

TABLE E-2
CHICAGO STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)						
101	INSTRUCTION			\$ 24,207.7	\$ 2,218.3	\$ 26,426.0
102	General Academic Instruction (Degree-Related)			19,255.0	1,977.7	21,232.7
103	Vocational/Technical Instruction (Degree-Related)				29.0	29.0
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)			313.8	41.3	355.1
105	Departmental Research			116.5	7.8	124.3
106	Admissions, Registration, and Records			1,579.9	67.0	1,646.9
107	Support for Instructional Programs			2,942.5	95.5	3,038.0
108	<i>Audio-Visual Services</i>					-
109	<i>Instructional Computing Support</i>			171.5	57.6	229.1
110	<i>Departmental Administration and Personnel Development</i>			2,718.1	36.4	2,754.5
111	<i>Course and Curriculum Development</i>			52.9	1.5	54.4
201	ORGANIZED RESEARCH			276.0	706.6	982.6
202	Institutes and Research Centers				8.2	8.2
203	Individual or Project Research			(14.3)	350.1	335.8
204	Laboratory Schools					-
205	Support for Organized Research			290.3	348.3	638.6
301	PUBLIC SERVICE			83.1	1,987.8	2,070.9
302	Direct Patient Care					-
303	Community Education			71.6	1,671.4	1,743.0
304	Public Broadcast Services					-
305	Community Services			11.5	316.4	327.9
306	Cooperative Extension Services					-
307	Support for Public Service Programs					-
401	ACADEMIC SUPPORT			4,662.1	284.6	4,946.7
402	Academic Administration			2,790.1	50.6	2,840.7
403	Library Services			1,872.0	155.0	2,027.0
404	<i>Library Materials Expenditures (Non-Add)</i>			811.5	64.8	876.3
407	Museums and Galleries					-
408	Hospital and Patient Services					-
409	Academic Support Not Elsewhere Classified				79.0	79.0
501	STUDENT SERVICES			6,103.8	15,806.6	21,910.4
502	Social and Cultural Development			146.4	314.8	461.2
503	Student Health/Medical Services			(4.5)	369.9	365.4
504	Counseling and Career Services			245.8	4.5	250.3
505	Financial Aid Administration			560.2	20.3	580.5
506	Financial Assistance			1,214.9	8,882.3	10,097.2
507	Intercollegiate Athletics			3,370.1	4,043.0	7,413.1
508	Student Services Administration			570.9	2,171.8	2,742.7
601	INSTITUTIONAL SUPPORT			11,153.6	314.2	11,467.8
602	Executive Management			4,812.7	56.1	4,868.8
603	Financial Management and Operations			1,780.1	159.5	1,939.6
604	General Administrative and Logistical Services			2,879.7	77.7	2,957.4
605	Faculty and Staff Auxiliary Services					-
606	Public Relations/Development			1,681.1	20.9	1,702.0

TABLE E-2
CHICAGO STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)						
701	O&M OF PHYSICAL PLANT			11,562.5	1,361.2	12,923.7
702	Superintendence			386.9	2.7	389.6
703	Custodial			1,058.8	264.2	1,323.0
704	Repairs/Maintenance			1,168.8	375.8	1,544.6
705	Grounds Maintenance			509.9	256.1	766.0
706	Utility Production			2,510.3	402.5	2,912.8
707	University Space			2,510.3	402.5	2,912.8
708	Rental Space					-
709	Utility Support			2,263.6	18.0	2,281.6
710	Permanent Improvements			69.0		69.0
711	Security			2,987.1	40.8	3,027.9
712	Fire Protection					-
713	Transportation			26.5	1.1	27.6
714	Rental of Space			272.0		272.0
715	Other O&M Activities			309.6		309.6
716	O&M Support of Auxiliary Enterprises (non-add)			2,510.3	402.5	2,912.8
717	Direct Utilities (non-add)			2,510.3		2,510.3
718	Other Aux. Enterprises (non-add)				402.5	402.5
801	INDEPENDENT OPERATIONS			1,062.9	3,066.2	4,129.1
802	Housing Services				661.4	661.4
803	Food Services			597.2	376.9	974.1
804	Retail Services and Concessions					-
805	Student Unions and Centers				1,607.2	1,607.2
806	Specialized Services			465.7	304.8	770.5
807	Other Independent Operations				115.9	115.9
901	Refunds					-
902	Unexpended Lapsed Funds					-
903	Contribution to CMS Group Health Insurance			1,025.0	412.6	1,437.6
904	Medicare			599.9	101.8	701.7
999	TOTAL EXPENDITURES BY FUNCTION			\$ 60,736.6	\$ 26,259.9	\$ 86,996.5

TABLE E-3
CHICAGO STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 35,845.7	\$ 4,014.6		\$ 119.8	\$ 1,943.1	\$ 359.0		\$ 739.1	\$ 204.0		\$ 3,338.1	\$ 46,563.4
003	Medicare	-	599.9		2.2	32.4	6.8		10.3	2.9		47.2	701.7
004	Contractual Services	280.2	13,014.4		1,014.1	1,394.6	75.8		926.0	527.4		1,714.5	18,947.0
005	Travel	-	55.2		0.2	148.6	0.4					285.2	489.6
006	Commodities	24.8	685.1		17.0	361.6	101.2		17.8	7.6		612.5	1,827.6
007	Equipment	-	218.3			301.5	34.2					19.5	573.5
008	Awards and Grants**	2,902.2	974.6		301.8	6,529.9	658.7		156.4			54.1	11,577.7
009	Telecommunications	-	547.3			16.6				2.4		44.6	610.9
010	Operation of Auto	-	108.5						23.4				131.9
011	Electronic Data Processing	-	-										-
012	Permanent Improvements	-	379.4				1,672.8						2,052.2
013	Refunds	-	-										-
014	Unexpended/Lapses Funds	-	-										-
015	CMS Health Insurance	1,024.0	1.0			304.1	108.5						1,437.6
016	Other*	-	61.4		3.1	139.9	38.2		1,839.6			1.2	2,083.4
099	TOTAL	\$ 40,076.9	\$ 20,659.7	\$ -	\$ 1,458.2	\$ 11,172.3	\$ 3,055.6	\$ -	\$ 3,712.6	\$ 744.3	\$ -	\$ 6,116.9	\$ 86,996.5

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery. University Retirement, SURS Penalty, and Debt Service Payment.

**Excludes Federal-Pell, Federal Supplemental Educational Opportunity Grant, & ISAC-MAP grants

TABLE E-4
CHICAGO STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	40,076.9	40,076.9	-	-
General Funds	36,769.9	36,769.9		-
Other Appropriated Funds	3,307.0	3,307.0		-

TABLE E-5
CHICAGO STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)*	19,420.4	22,257.4	20,659.7	(129.1)	20,889.0
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	(1,110.8)	32,827.6	26,259.9	(7,275.2)	(1,818.3)
201	Restricted Sources	804.1	27,984.6	19,398.7	(8,472.9)	917.1
202	Unrestricted Sources	(1,914.9)	4,843.0	6,861.2	1,197.7	(2,735.4)
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	(346.7)	19,422.1	11,172.3	(8,102.6)	(199.5)
301	Restricted Sources	(346.7)	19,422.1	11,172.3	(8,102.6)	(199.5)
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	300.0	1,762.8	1,458.2	(193.1)	411.5
401	Restricted Sources	300.0	1,762.8	1,458.2	(193.1)	411.5
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	6.8	3,064.8	3,055.6	(9.2)	6.8
501	Restricted Sources	6.8	3,064.8	3,055.6	(9.2)	6.8
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	844.0	3,734.9	3,712.6	(168.0)	698.3
701	Restricted Sources	844.0	3,734.9	3,712.6	(168.0)	698.3
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	3,779.1	988.0	744.3	79.5	4,102.3
801	Restricted Sources					-
802	Unrestricted Sources	3,779.1	988.0	744.3	79.5	4,102.3
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	(5,724.7)	3,256.4	5,725.9	1,375.8	(6,818.4)
1001	Restricted Sources					-
1002	Unrestricted Sources	(5,724.7)	3,256.4	5,725.9	1,375.8	(6,818.4)
1100	INDIRECT COST RECOVERY (ICR)	30.7	598.6	391.0	(257.6)	(19.3)
1101	Restricted Sources					-
1102	Unrestricted Sources	30.7	598.6	391.0	(257.6)	(19.3)

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
CHICAGO STATE UNIVERSITY
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	3.1	\$ 97.80	\$ -	\$ 31.55	\$ 0.0809	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	3.1	138.8	0	45	0.1148	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	898,472.7	862.8	89,847	0.96	0.71368	74.3183	0
002	Electricity (Megawatt Hours)	18,065.8	1,815.0	61,640	100.47	1.50130	50.9866	0
008	Propane Gas (Gallons)			0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	1621	7	220	4	0	0	0
011	Gallons of #2 Fuel Oil			0.0	0.0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	1621	7	220	4	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>	
013	Residential*** 79,662.00
014	Non-Residential Total**** 1,129,290.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***** 71,320.00
016	Other Non-Residential Space Not Supported by State Funds
017	Space Rented with State Funds 25,000.00
018	Residential, Non-Residential and Space Rented with State Funds 1,233,952.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** 74,135 Dormitory; 5,527 President's Residence

**** 807,207 CSU; 48,083 Cottage Grove Property; 131,000 Library; 143,000 Convocation Center

***** Lines are non-add: Student Union Building 71,320

TABLE E-7
CHICAGO STATE UNIVERSITY
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 19,420.4
002	Net Accounts Receivable	
003	(Deferred Income)	
004	(Lapse Period Expenditures)	
005	Carry-Over Balance	19,420.4
006	Tuition Revenues	17,844.4
007	Self-Supporting LAC Activities	
008	Misc. Revenues/Other LAC Activities	696.2
009	Cost Recovery Programs	3,716.8
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	(129.1)
015	Total Income Fund Revenues Available	41,548.7
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	41,548.7
018	Total Income Fund Expenditures	20,659.7
019	Carry-Over Balance to Next Year	\$ 20,889.0

**TABLE E-8
CHICAGO STATE UNIVERSITY
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022**

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student Credit Hours
		FTE	Headcount	
001	LOWER DIVISION	421.5	527.0	12,121
002	UPPER DIVISION	698.7	975.0	22,221
003	GRADUATE-I	442.2	686.0	12,496
004	GRADUATE-II	12.7	29.0	353
005	PROFESSIONAL	183.8	150.0	4,596
006	TOTAL	1,758.8	2,367	51,787

*Includes on- and off-campus enrollments.

TABLE E-9
CHICAGO STATE UNIVERSITY
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A	B	C	D	E	F
Fiscal Year		Credit Hour Accumulation			Pell Eligible
		Headcount	Completed 24 Semester Hours	Conversion Rate	
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	147	73	49.7%	
	Full-time Initial Transfer-in with 30 or less credit hours	20	8	40.0%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	41	26	63.4%	
	Full-time Initial Transfer-in with 60 or more credit hours	56	31	55.4%	
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	144	49	34.0%	
	Full-time Initial Transfer-in with 30 or less credit hours	35	14	40.0%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	54	27	50.0%	
	Full-time Initial Transfer-in with 60 or more credit hours	58	30	51.7%	
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	181	68	37.6%	
	Full-time Initial Transfer-in with 30 or less credit hours	52	16	30.8%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	123	72	58.5%	
	Full-time Initial Transfer-in with 60 or more credit hours	86	59	68.6%	
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	157	63	40.3%	0
	Full-time Initial Transfer-in with 30 or less credit hours	36	13	35.5%	
	Full-time Initial Transfer-in with 31 to 59 credit hours	73	42	57.3%	
	Full-time Initial Transfer-in with 60 or more credit hours	67	40	60.0%	

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	76	21	27.6%
	Full-time Initial Transfer-in with 30 or less credit hours	28	13	46.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	63	28	44.4%
	Full-time Initial Transfer-in with 60 or more credit hours	66	42	63.6%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	162	34	21.0%
	Full-time Initial Transfer-in with 30 or less credit hours	69	20	29.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	150	53	35.3%
	Full-time Initial Transfer-in with 60 or more credit hours	177	86	48.6%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	253	41	16.2%
	Full-time Initial Transfer-in with 30 or less credit hours	31	10	32.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	135	61	45.2%
	Full-time Initial Transfer-in with 60 or more credit hours	179	100	55.9%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	164	32	19.6%
	Full-time Initial Transfer-in with 30 or less credit hours	43	14	33.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	116	47	40.8%
	Full-time Initial Transfer-in with 60 or more credit hours	141	76	54.0%

TABLE E-10
CHICAGO STATE UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	INSTRUCTION	316.8	\$ 21,175.5	\$ 920.3	\$ 22,095.8
102	Administrative	2.7	216.9	5.8	222.7
103	Other Professional	46.9	2,664.7	289.9	2,954.6
104	Faculty	225.0	16,506.6	268.4	16,775.0
	Faculty	224.2	16,494.2	268.4	16,762.6
111	Graduate Assistants	0.8	12.4		12.4
113	Civil Service	31.0	1,696.9	94.9	1,791.8
118	Student Employees	11.2	90.4	261.3	351.7
119	Wages/Miscellaneous Contracts				-
201	ORGANIZED RESEARCH	7.9	247.5	477.8	725.3
202	Administrative	1.0	216.4	11.2	227.6
203	Other Professional	2.2	9.3	229.1	238.4
204	Faculty	2.2	19.4	77.8	97.2
	Faculty	2.2	19.4	77.8	97.2
211	Graduate Assistants				-
213	Civil Service	1.9	2.4	136.8	139.2
218	Student Employees	0.6		22.9	22.9
219	Wages/Miscellaneous Contracts				-
301	PUBLIC SERVICE	17.4	72.3	1,019.1	1,091.4
302	Administrative	0.1	0.2	17.8	18.0
303	Other Professional	11.3	0.6	668.1	668.7
304	Faculty	0.1	11.5	87.9	99.4
	Faculty	0.1	11.5	87.9	99.4
311	Graduate Assistants				-
313	Civil Service	5.5	60.0	230.2	290.2
318	Student Employees	0.4		15.1	15.1
319	Wages/Miscellaneous Contracts				-
401	ACADEMIC SUPPORT	35.8	3,207.2	124.7	3,331.9
402	Administrative	9.2	1,480.1		1,480.1
403	Other Professional	15.0	1,335.0	25.2	1,360.2
404	Faculty	-	-	-	-
	Faculty				-
411	Graduate Assistants				-
413	Civil Service	9.3	386.0	29.0	415.0
418	Student Employees	2.3	6.1	70.5	76.6
419	Wages/Miscellaneous Contracts				-
501	STUDENT SERVICES	59.2	1,567.5	2,573.6	4,141.1
502	Administrative	1.6	178.4		178.4
503	Other Professional	43.2	1,014.4	2,155.6	3,170.0
504	Faculty	-	-	-	-
	Faculty				-
511	Graduate Assistants				-
513	Civil Service	11.6	354.3	303.8	658.1
518	Student Employees	2.8	20.4	114.2	134.6
519	Wages/Miscellaneous Contracts				-

TABLE E-10
CHICAGO STATE UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
601	INSTITUTIONAL SUPPORT	76.1	6,632.3	231.5	6,863.8
602	Administrative	14.2	2,572.6		2,572.6
603	Other Professional	16.5	1,650.9	19.0	1,669.9
604	Faculty	-	-	-	-
	Faculty				-
611	Graduate Assistants				-
613	Civil Service	42.2	2,404.2	117.3	2,521.5
618	Student Employees	3.2	4.6	95.2	99.8
619	Wages/Miscellaneous Contracts				-
701	O&M OF PHYSICAL PLANT	84.1	6,876.1	896.0	7,772.1
702	Administrative	1.1	171.4		171.4
703	Other Professional	1.7	160.9	20.1	181.0
704	Faculty	-	-	-	-
	Faculty				-
711	Graduate Assistants				-
713	Civil Service	81.0	6,543.8	863.1	7,406.9
718	Student Employees	0.3		12.8	12.8
719	Wages/Miscellaneous Contracts				-
801	INDEPENDENT OPERATIONS	10.5	81.9	460.1	542.0
802	Administrative				-
803	Other Professional	3.0	81.9	127.0	208.9
804	Faculty	-	-	-	-
	Faculty				-
811	Graduate Assistants				-
813	Civil Service	7.5		328.9	328.9
818	Student Employees			4.2	4.2
819	Wages/Miscellaneous Contracts				-
901	TOTAL	607.8	39,860.3	6,703.1	46,563.4
902	Administrative	29.9	4,836.0	34.8	4,870.8
903	Other Professional	139.8	6,917.7	3,534.0	10,451.7
904	Faculty	227.3	16,537.5	434.1	16,971.6
	Faculty	226.5	16,525.1	434.1	16,959.2
911	Graduate Assistants	0.8	12.4	-	12.4
913	Civil Service	190.0	11,447.6	2,104.0	13,551.6
918	Student Employees	20.8	121.5	596.2	717.7
919	Wages/Miscellaneous Contracts				-

*Staff Year cacluation is defined at the end of the instruction memo.

TABLE E-11
CHICAGO STATE UNIVERSITY
AVERAGE NEGOTIATED SALARY INCREASE:
FISCAL YEAR
2022

[illegible]

*Report N/A for those years in which no contract is in force.

**** Illinois Department of Labor Certified, Prevailing Rate**

TABLE E-12
CHICAGO STATE UNIVERSITY
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
100	RECIPIENTS (Unduplicated)			104
101	Sick Days			7
102	Vacation Days			97
200	PAID DAYS	2,790	609	3,399
201	Sick Days	255	-	255
202	Vacation Days	2,535	609	3,144
300	ACCUMULATED LIABILITY	\$ 3,330	\$ 319	\$ 3,649
301	Sick Days	409	3	412
302	Vacation Days	2,921	316	3,237
400	EXPENDITURES	\$ 911	\$ 136	\$ 1,047
401	Sick Days	110	-	110
402	Vacation Days	801	136	937