

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATING DATA REQUEST**

**RESOURCE ALLOCATION MANAGEMENT PROGRAM**

**Fiscal Year:** 2022

**Institution:** EASTERN ILLINOIS UNIVERSITY

**FICE Code:** 001674

**TABLE E-1**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2022**

A	B	C		D		E		F	
		State- Appropriated Funds		University Income Funds		Other Non- Appropriated Funds		TOTAL	
	(in thousands of \$)								
001	PERSONAL SERVICES	\$ 39,888.4		\$ 18,050.5		\$ 24,195.6		\$ 82,134.5	
003	MEDICARE			1,141.4		35.5		1,176.9	
004	CONTRACTUAL SERVICES	1,300.0		8,785.7		14,500.9		24,586.6	
005	TRAVEL			132.0		1,496.4		1,628.4	
006	COMMODITIES			623.7		2,470.2		3,094.0	
007	EQUIPMENT	439.9		486.8		3,603.5		4,530.1	
008	AWARDS AND GRANTS	7.0		7,046.4		21,399.6		28,453.0	
009	TELECOMMUNICATIONS SERVICES	154.0		82.0		244.3		480.3	
010	OPERATION OF AUTOMOTIVE EQUIPMENT			113.2		154.2		267.4	
011	ELECTRONIC DATA PROCESSING							-	
012	PERMANENT IMPROVEMENTS			55.5		2,769.6		2,825.1	
013	REFUNDS							-	
014	UNEXPENDED-LAPSED FUNDS							-	
015	CMS GROUP HEALTH INSURANCE	1,713.3				671.0		2,384.3	
016	ALL OTHER	-		241.0		3,011.4		3,252.4	
017	Fire Protection			241.0		196.3		437.3	
018	Workers Compensation							-	
019	Hospital Medical Services, Appliances							-	
020	Student Loan Matching Funds							-	
021	County Board Matching Program							-	
022	Ext. Service Agriculture and Home Economics							-	
023	Illinois Fire Service Institute							-	
024	Office of Real Estate Research							-	
025	SIU Collegiate Common Market							-	
026	Materials Technology Center							-	
027	Rural Health							-	
028	Debt Retirement							-	
029	License Plates							-	
030	Other					2,815.1		2,815.1	
099	TOTAL EXPENDITURES BY OBJECT	\$ 43,502.6		\$ 36,758.2		\$ 74,552.2		\$ 154,813.1	

**TABLE E-2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2022**

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)						
101	<b>INSTRUCTION</b>			\$ 40,701.0	\$ 4,804.6	\$ 45,505.6
102	General Academic Instruction (Degree-Related)			36,175.5	854.7	37,030.2
103	Vocational/Technical Instruction (Degree-Related)			43.5	4.4	47.9
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)			123.8	-	123.8
105	Departmental Research			-	32.7	32.7
106	Admissions, Registration, and Records			1,966.8	244.8	2,211.6
107	<b>Support for Instructional Programs</b>			<b>2,391.4</b>	<b>3,668.0</b>	<b>6,059.4</b>
108	Audio-Visual Services			12.7	-	12.7
109	Instructional Computing Support			1,465.3	491.6	1,956.9
110	Departmental Administration and Personnel Development			879.5	1,372.5	2,252.0
111	Course and Curriculum Development			33.9	1,803.8	1,837.7
201	<b>ORGANIZED RESEARCH</b>			<b>1,199.8</b>	<b>454.8</b>	<b>1,654.6</b>
202	Institutes and Research Centers			-	-	-
203	Individual or Project Research			933.8	427.3	1,361.2
204	Laboratory Schools			-	-	-
205	Support for Organized Research			266.0	27.5	293.5
301	<b>PUBLIC SERVICE</b>			<b>501.5</b>	<b>4,148.3</b>	<b>4,649.8</b>
302	Direct Patient Care			-	-	-
303	Community Education			-	595.7	595.7
304	Public Broadcast Services			-	1,465.7	1,465.7
305	Community Services			432.2	1,051.7	1,484.0
306	Cooperative Extension Services			-	-	-
307	Support for Public Service Programs			69.2	1,035.2	1,104.5
401	<b>ACADEMIC SUPPORT</b>			<b>7,108.9</b>	<b>724.0</b>	<b>7,832.9</b>
402	Academic Administration			3,178.2	478.6	3,656.8
403	Library Services			3,352.3	130.4	3,482.8
404	Library Materials Expenditures (Non-Add)			741.0	21.7	762.7
407	Museums and Galleries			230.5	111.4	341.8
408	Hospital and Patient Services			-	-	-
409	Academic Support Not Elsewhere Classified			347.9	3.5	351.4
501	<b>STUDENT SERVICES</b>			<b>10,830.7</b>	<b>30,722.0</b>	<b>41,552.7</b>
502	Social and Cultural Development			215.1	623.8	838.9
503	Student Health/Medical Services			0.0	1,621.2	1,621.2
504	Counseling and Career Services			371.5	79.0	450.5
505	Financial Aid Administration			419.0	863.0	1,282.0
506	Financial Assistance			7,187.3	21,895.9	29,083.2
507	Intercollegiate Athletics			1,304.9	5,400.9	6,705.8
508	Student Services Administration			1,332.8	238.2	1,571.0
601	<b>INSTITUTIONAL SUPPORT</b>			<b>6,472.7</b>	<b>2,569.7</b>	<b>9,042.5</b>
602	Executive Management			2,512.8	174.3	2,687.1
603	Financial Management and Operations			971.8	2,101.7	3,073.5
604	General Administrative and Logistical Services			1,534.6	104.3	1,638.9
605	Faculty and Staff Auxiliary Services			-	15.2	15.2
606	Public Relations/Development			1,453.6	174.1	1,627.7
701	<b>O&amp;M OF PHYSICAL PLANT</b>			<b>10,591.6</b>	<b>17,191.8</b>	<b>27,783.3</b>
702	Superintendence			234.7	1.3	236.0
703	Custodial			1,093.0	3,947.7	5,040.7
704	Repairs/Maintenance			1,193.7	3,378.8	4,572.6
705	Grounds Maintenance			282.7	239.4	522.1
706	<b>Utility Production</b>			<b>6,127.0</b>	<b>5,869.9</b>	<b>11,996.9</b>
707	University Space			6,127.0	5,869.9	11,996.9
708	Rental Space			-	-	-

**TABLE E-2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2022**

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
709	Utility Support			347.9	-	347.9
710	Permanent Improvements			55.5	2,769.6	2,825.1
711	Security			357.3	718.8	1,076.1
712	Fire Protection			241.0	196.3	437.3
713	Transportation			110.2	67.4	177.6
714	Rental of Space			10.0	-	10.0
715	Other O&M Activities			538.6	2.5	541.0
716	<b>O&amp;M Support of Auxiliary Enterprises (non-add)</b>			-	-	-
717	<i>Direct Utilities (non-add)</i>			-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>			-	-	-
801	<b>INDEPENDENT OPERATIONS</b>			-	13,230.6	13,230.6
802	Housing Services			-	3,835.4	3,835.4
803	Food Services			-	3,746.0	3,746.0
804	Retail Services and Concessions			-	4,405.8	4,405.8
805	Student Unions and Centers			-	609.6	609.6
806	Specialized Services			-	633.9	633.9
807	Other Independent Operations			-	-	-
901	Refunds			-	-	-
902	Unexpended Lapsed Funds			-	-	-
903	Contribution to CMS Group Health Insurance			1,713.3	671.0	2,384.3
904	Medicare			1,141.4	35.5	1,176.9
999	<b>TOTAL EXPENDITURES BY FUNCTION</b>			<b>\$ 80,260.8</b>	<b>\$ 74,552.2</b>	<b>\$ 154,813.1</b>

**TABLE E-3**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 39,888.4	\$ 18,050.5	\$ -	\$ 1,799.4	\$ 874.2	\$ 1,168.3	\$ 12.0	\$ 13,194.4	\$ 2,527.8	\$ -	\$ 4,619.5	\$ 82,134.5
003	Medicare	-	1,141.4	-	25.2	6.8	3.5	-	-	-	-	-	1,176.9
004	Contractual Services	1,300.0	8,785.7	3.5	316.5	604.8	567.8	21.5	9,325.6	1,428.7	-	2,232.5	24,586.6
005	Travel	-	132.0	-	35.7	4.4	64.5	5.3	11.0	1,343.4	-	32.2	1,628.4
006	Commodities	-	623.7	0.4	86.1	58.1	204.9	0.1	981.9	833.0	-	305.8	3,094.0
007	Equipment	439.9	486.8	0.9	62.8	892.7	709.3	9.4	1,187.2	348.7	-	392.5	4,530.1
008	Awards and Grants	7.0	7,046.4	-	439.5	18,178.5	183.0	40.2	41.5	2,486.8	-	30.1	28,453.0
009	Telecommunications	154.0	82.0	-	7.1	15.2	2.1	-	138.8	40.3	-	40.9	480.3
010	Operation of Auto	-	113.2	-	10.1	1.5	2.9	-	123.6	14.1	-	2.1	267.4
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	55.5	-	29.1	66.2	3.5	-	1,792.2	877.3	-	1.3	2,825.1
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	1,713.3	-	-	463.8	146.2	61.1	-	-	-	-	-	2,384.3
016	Other*	-	241.0	-	-	-	6.4	-	2,975.2	3.9	-	25.9	3,252.4
099	TOTAL	\$ 43,502.6	\$ 36,758.2	\$ 4.7	\$ 3,275.2	\$ 20,848.5	\$ 2,977.2	\$ 88.5	\$ 29,771.5	\$ 9,903.9	\$ -	\$ 7,682.7	\$ 154,813.1

\*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE E-4**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
<b>STATE APPROPRIATED FUNDS (TOTAL)</b>	<b>43,502.6</b>	<b>43,502.6</b>	<b>-</b>	<b>-</b>
General Funds	43,495.6	43,495.6		-
Other Appropriated Funds	7.0	7.0		-

**TABLE E-5**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G
	(in thousands of \$)	Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
100	University Income Fund (TOTAL)	8,294.7	44,345.8	36,758.2		15,882.3
200	<b>OTHER NON-APPROPRIATED FUNDS (TOTAL)</b>	<b>6,632.7</b>	<b>76,150.4</b>	<b>74,552.2</b>	-	<b>8,230.9</b>
201	Restricted Sources	6,389.9	75,742.4	74,247.9	-	7,884.4
202	Unrestricted Sources	242.8	408.0	304.3	-	346.5
300	<b>GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES</b>	(2,360.1)	20,849.5	20,848.5	-	(2,359.1)
301	Restricted Sources	(2,360.1)	20,849.5	20,848.5		(2,359.1)
302	Unrestricted Sources	-	-	-		-
400	<b>GOVT. GRANTS/CONTRACTS-OTHER SOURCES</b>	33.6	3,322.1	3,280.0	-	75.7
401	Restricted Sources	33.6	3,322.1	3,280.0		75.7
402	Unrestricted Sources	-	-	-		-
500	<b>PRIVATE GIFTS, GRANTS, AND CONTRACTS</b>	4,817.0	3,522.6	2,977.2	-	5,362.4
501	Restricted Sources	4,817.0	3,522.6	2,977.2		5,362.4
502	Unrestricted Sources	-	-	-		-
600	<b>ENDOWMENT INCOME</b>	771.5	204.9	88.5	-	887.9
601	Restricted Sources	771.5	204.9	88.5		887.9
602	Unrestricted Sources	-	-	-		-
700	<b>SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE</b>	4,839.6	31,108.6	29,771.5	-	6,176.7
701	Restricted Sources	4,839.6	31,108.6	29,771.5		6,176.7
702	Unrestricted Sources	-	-	-		-
800	<b>SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.</b>	3,984.4	10,682.3	9,903.9	-	4,762.8
801	Restricted Sources	3,984.4	10,682.3	9,903.9		4,762.8
802	Unrestricted Sources	-	-	-		-
900	<b>SALES/SERVICE REVENUE-HOSPITALS</b>	-	-	-	-	-
901	Restricted Sources	-	-	-		-
902	Unrestricted Sources	-	-	-		-
1000	<b>OTHER MISCELLANEOUS REVENUE**</b>	(5,696.1)	6,052.5	7,378.4	-	(7,022.0)
1001	Restricted Sources	(5,696.1)	6,052.5	7,378.4		(7,022.0)
1002	Unrestricted Sources	-	-	-		-
1100	<b>INDIRECT COST RECOVERY (ICR)</b>	242.8	408.0	304.3	-	346.5
1101	Restricted Sources	-	-	-		-
1102	Unrestricted Sources	242.8	408.0	304.3		346.5

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.

**TABLE E-6**  
**EASTERN ILLINOIS UNIVERSITY**  
**ENERGY USAGE AND UTILITY COSTS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft <sup>2</sup>	BTUs Per ft <sup>2</sup> *	Average Annual Heating Value
	<b><u>WATER &amp; SEWER</u></b>							
005	Water (Millions of Cubic Feet)	5.7	\$ 648.7	\$ -	\$ 114.59	\$ 0.1848	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)			0	0.00	0.0000	0	0
	<b><u>ENERGY USAGE AND COSTS</u></b>							
001	Natural Gas (Therms)	2,409,154.2	1,224.4	240,915	0.51	0.3489	68.6395	0
002	Electricity (Megawatt Hours)	35,461.5	2,552.8	120,995	71.99	0.7273	34.4727	0
008	Propane Gas (Gallons)			0	0.00	0.0000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.0000	0.0000	0
	<b><u>FUEL OIL</u></b>							
010	Gallons of #1 (Diesel Fuel)			0	0.0	0.0000	0.0000	0
011	Gallons of #2 Fuel Oil			0	0.0	0.0000	0.0000	0
012	Gallons of #6 Fuel Oil			0	0.0	0.0000	0.0000	0
004	<b>Total Fuel Oil</b>	0.0	0.0	0	0.0	0.0000	0.0000	0
	<b><u>COAL</u></b>							
003	Coal (Tons)**				0.0	0.0000	0.0000	0

	<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>	
013	Residential	1,429,368
014	Non-Residential Total	2,080,498
015	Non-Residential Space Attributable to Auxiliary Enterprises***	209,709
016	Other Non-Residential Space Not Supported by State Funds***	
017	Space Rented with State Funds	8,700
018	Residential, Non-Residential and Space Rented with State Funds	3,518,566

\* BTU per ft<sup>2</sup> in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add



**TABLE E-7**  
**EASTERN ILLINOIS UNIVERSITY**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2022**

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 3,278.8
002	Net Accounts Receivable	7,132.7
003	(Deferred Income)	(1,506.6)
004	(Lapse Period Expenditures)	(610.3)
005	<b>Carry-Over Balance</b>	<b>8,294.7</b>
006	Tuition Revenues	43,376.6
007	Self-Supporting LAC Activities	314.2
008	Misc. Revenues/Other LAC Activities	654.9
009	Cost Recovery Programs	
010	<b>Debt Service Retention</b>	<b>-</b>
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	<b>Total Income Fund Revenues Available</b>	<b>52,640.5</b>
016	(Adjustments for Allocation to Other State Agencies)	
017	<b>Net Income Fund Revenues Available</b>	<b>52,640.5</b>
018	Total Income Fund Expenditures	36,758.2
019	<b>Carry-Over Balance to Next Year</b>	<b>\$ 15,882.3</b>

**TABLE E-8**  
**EASTERN ILLINOIS UNIVERSITY**  
**STUDENT ENROLLMENTS AND CREDIT HOURS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E
		<b>CAMPUS ENROLLMENTS*</b>		
		<b>Fall Term</b>		<b>Annual Student</b>
		<b>FTE</b>	<b>Headcount</b>	<b>Credit Hours</b>
001	LOWER DIVISION	2,496.0	4,276.0	69,642
002	UPPER DIVISION	2,215.0	2,627.0	74,117
003	GRADUATE-I	1,018.0	1,705.0	32,455
004	GRADUATE-II			
005	PROFESSIONAL			
006	<b>TOTAL</b>	<b>5,729.0</b>	<b>8,608</b>	<b>176,214</b>

\*Includes on- and off-campus enrollments.

**TABLE E-9**  
**EASTERN ILLINOIS UNIVERSITY**  
**REQUEST FOR PERFORMANCE-BASED FUNDING DATA**  
**FISCAL YEAR**  
**2022**

A	B	C		D	E	F
		Credit Hour Accumulation			Conversion Rate	Pell Eligible
Fiscal Year		Headcount	Completed 24 Semester Hours			
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	770	455	59.1%		2314
	Full-time Initial Transfer-in with 30 or less credit hours	48	23	47.9%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	96	62	64.6%		
	Full-time Initial Transfer-in with 60 or more credit hours	317	244	77.0%		
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	890	512	57.5%		2441
	Full-time Initial Transfer-in with 30 or less credit hours	58	19	32.8%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	87	57	65.5%		
	Full-time Initial Transfer-in with 60 or more credit hours	314	236	75.2%		
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	876	565	64.5%		2391
	Full-time Initial Transfer-in with 30 or less credit hours	54	37	68.5%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	110	74	67.3%		
	Full-time Initial Transfer-in with 60 or more credit hours	308	252	81.8%		
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	845	511	60.4%		2382
	Full-time Initial Transfer-in with 30 or less credit hours	53	26	49.4%		
	Full-time Initial Transfer-in with 31 to 59 credit hours	98	64	65.9%		
	Full-time Initial Transfer-in with 60 or more credit hours	313	244	78.0%		

		Graduation Rates		
		Headcount	150% Graduation Rate	Conversion Rate
Fiscal Year				
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	631	273	43.3%
	Full-time Initial Transfer-in with 30 or less credit hours	57	25	43.9%
	Full-time Initial Transfer-in with 31 to 59 credit hours	107	63	58.9%
	Full-time Initial Transfer-in with 60 or more credit hours	297	231	77.8%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	732	372	50.8%
	Full-time Initial Transfer-in with 30 or less credit hours	38	20	52.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	110	66	60.0%
	Full-time Initial Transfer-in with 60 or more credit hours	266	215	80.8%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1078	514	47.7%
	Full-time Initial Transfer-in with 30 or less credit hours	87	44	50.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	175	107	61.1%
	Full-time Initial Transfer-in with 60 or more credit hours	402	309	76.9%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	814	386	47.5%
	Full-time Initial Transfer-in with 30 or less credit hours	61	30	48.9%
	Full-time Initial Transfer-in with 31 to 59 credit hours	131	79	60.2%
	Full-time Initial Transfer-in with 60 or more credit hours	322	252	78.2%

**TABLE E-10**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	INSTRUCTION	473	\$ 39,192.0	\$ 2,945.2	\$ 42,137.3
102	Administrative	2.0	179.1	0.0	179.1
103	Other Professional	64.1	5,550.5	98.4	5,648.9
104	Faculty	325.3	30,617.0	2,025.8	32,642.9
	Faculty	268.7	29,306.1	1,977.5	31,283.5
111	Graduate Assistants	56.6	1,311.0	48.3	1,359.3
113	Civil Service	71.2	2,701.7	639.2	3,340.9
118	Student Employees	10.5	143.7	181.8	325.6
119	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
201	ORGANIZED RESEARCH	17	\$ 1,174.1	\$ 343.0	1,517.1
202	Administrative	1.0	101.4	0.0	101.4
203	Other Professional	1.0	0.7	49.8	50.5
204	Faculty	12.9	1,017.6	235.5	1,253.1
	Faculty	7.9	1,017.6	115.8	1,133.5
211	Graduate Assistants	5.0	0.0	119.6	119.6
213	Civil Service	1.5	54.4	34.4	88.9
218	Student Employees	1.0	0.1	23.2	23.3
219	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
301	PUBLIC SERVICE	55	\$ 445.0	\$ 2,573.3	3,018.4
302	Administrative	1.1	62.4	12.4	74.8
303	Other Professional	3.7	0.0	291.9	291.9
304	Faculty	10.2	262.2	360.0	622.2
	Faculty	2.6	244.4	195.0	439.4
311	Graduate Assistants	7.6	17.8	165.0	182.7
313	Civil Service	33.4	46.3	1,811.9	1,858.1
318	Student Employees	6.9	74.2	97.1	171.4
319	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
401	ACADEMIC SUPPORT	89	\$ 5,417.9	\$ 386.9	5,804.8
402	Administrative	7.9	1,042.1	125.0	1,167.1
403	Other Professional	11.9	1,029.8	12.5	1,042.3
404	Faculty	16.5	1,267.2	43.2	1,310.4
	Faculty	11.4	1,181.5	7.5	1,189.0
411	Graduate Assistants	5.1	85.7	35.6	121.3
413	Civil Service	44.4	1,952.0	120.7	2,072.7
418	Student Employees	8.3	126.9	85.4	212.4
419	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
501	STUDENT SERVICES	142	\$ 3,500.2	\$ 4,050.3	7,550.5
502	Administrative	10.1	704.0	309.7	1,013.7
503	Other Professional	55.7	1,550.3	1,715.0	3,265.3
504	Faculty	20.9	246.3	459.6	705.9
	Faculty	0.0	14.9	188.8	203.7
511	Graduate Assistants	20.9	231.4	270.8	502.2
513	Civil Service	44.1	975.8	1,256.5	2,232.4
518	Student Employees	11.6	23.7	309.5	333.2
519	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
601	INSTITUTIONAL SUPPORT	89	\$ 5,079.0	\$ 867.2	5,946.1
602	Administrative	17.6	2,092.4	216.1	2,308.4

**TABLE E-10**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
603	Other Professional	4.0	228.3	2.4	230.7
604	Faculty	4.6	28.5	90.5	119.0
	Faculty	0.0	8.2	0.4	8.6
611	Graduate Assistants	4.6	20.3	90.1	110.4
613	Civil Service	59.8	2,671.5	515.4	3,186.9
618	Student Employees	3.2	58.4	42.8	101.2
619	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
701	O&M OF PHYSICAL PLANT	190	\$ 3,130.6	\$ 6,185.5	9,316.1
702	Administrative	1.7	199.6	0.0	199.6
703	Other Professional	0.0	1.3	0.0	1.3
704	Faculty	0.0	0.0	0.0	-
	Faculty	0.0	0.0	0.0	-
711	Graduate Assistants	0.0	0.0	0.0	-
713	Civil Service	147.1	2,888.1	5,242.8	8,130.8
718	Student Employees	40.7	41.7	942.8	984.4
719	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
801	INDEPENDENT OPERATIONS	204	\$ -	\$ 6,844.2	6,844.2
802	Administrative	2.0	0.0	194.8	194.8
803	Other Professional	7.7	0.0	407.7	407.7
804	Faculty	13.9	0.0	332.9	332.9
	Faculty	0.0	0.0	0.0	-
811	Graduate Assistants	13.9	0.0	332.9	332.9
813	Civil Service	81.5	0.0	3,667.5	3,667.5
818	Student Employees	98.6	0.0	2,241.3	2,241.3
819	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-
901	TOTAL	1,260	\$ 57,938.9	\$ 24,195.6	82,134.5
902	Administrative	43.4	4,380.8	858.0	5,238.8
903	Other Professional	148.1	8,360.8	2,577.8	10,938.6
904	Faculty	404.3	33,438.9	3,547.5	36,986.3
	Faculty	290.6	31,772.7	2,485.0	34,257.7
911	Graduate Assistants	113.7	1,666.1	1,062.5	2,728.6
913	Civil Service	483.0	11,289.8	13,288.3	24,578.1
918	Student Employees	180.8	468.7	3,924.0	4,392.7
919	Wages/Miscellaneous Contracts	0.0	0.0	0.0	-

\*Staff Year cacluation is defined at the end of the instruction memo.

**TABLE E-11**  
**EASTERN ILLINOIS UNIVERSITY**  
**AVERAGE NEGOTIATED SALARY INCREASES**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H
Bargaining Unit	Employee Group(s)	Effective Dates of Contracts	Average Percent Increase Granted by Contract*				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
AFSCME Local #981 Service	Food Service, BSW's , etc	3 yrs. 9-14-2023	1.5%	1.25%	1.25%	N/A	N/A
AFSCME Local #981 Clerical	Clerical-Technical	5 yrs. 6-30-2023	1.5%	1.25%	1.25%	N/A	N/A
AFSCME Local #981 Food Court & Catering Units	Food Court & Catering Units	3.5 yrs. 6-30-2023	**	**	**	N/A	N/A
University Profess. of Illinois Local #4100	Faculty and ASPs	4 yrs. 8-31-2022	1.75%#^	2%#^	N/A	N/A	N/A
Frat. Order of Police	Officers and Sergeant	3 yrs. 6-30-2022	1.25%	1.25%	N/A	N/A	N/A
Teamsters Local #26	Grounds and Equipment Operators	1 yr. 6-30-2022	1%	1.25%	N/A	N/A	N/A
Operating Eng. #399	Stationary Engineers	2 yr. 7-31-2023	1%	1.25%	1.25%	N/A	N/A
Carpenters Local #343	Carpenters and Subforeman	3 yrs. 4-30-2024	@	@	@	N/A	N/A
Painters District Council #58	Painters and Subforeman	3 yrs. 4-30-2020	@	@	@	N/A	N/A
Plumbers/Steamfitters #149	Plumbers and Pipefitters	4 yrs. 5-31-2017	@	@	@	N/A	N/A
IBEW Local #146	Electricians and Subforeman	1 yr. 8-31-2018	@	@	@	N/A	N/A
Laborers' Local #159	Construction Laborers	1 yr. 6-30-2017	@	@	@	N/A	N/A

\*Report N/A for those years in which no contract is in force.

\*\* Various rates per contract - see [https://www.eiu.edu/labor/AFSCME%20Food%20Court\\_Catering%202019-2023.pdf](https://www.eiu.edu/labor/AFSCME%20Food%20Court_Catering%202019-2023.pdf)

@ Prevailing Rate as established by the Illinois Department of Labor

# Across the board (excluding promotion/merit/minima/PAI/PBI/ACA/market equity increases)

^ Subject to adjustment based on enrollment and state appropriation

**TABLE E-12**  
**EASTERN ILLINOIS UNIVERSITY**  
**REQUEST FOR SICK AND VACATION LEAVE DATA**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
100	<b>RECIPIENTS (Unduplicated)</b>			112
101	Sick Days			13
102	Vacation Days			110
200	<b>PAID DAYS</b>	1,724	1,132	2,856
201	Sick Days	98	31	129
202	Vacation Days	1,626	1,101	2,727
300	<b>ACCUMULATED LIABILITY</b>	\$ 4,490.7	\$ 1,025.4	\$ 5,516.1
301	Sick Days	666.3	19.2	685.5
302	Vacation Days	3,824.4	1,006.2	4,830.6
400	<b>EXPENDITURES</b>	\$ 362.0	\$ 249.4	\$ 611.4
401	Sick Days	25.3	9.9	35.2
402	Vacation Days	336.7	239.5	576.2