

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: GOVERNORS STATE UNIVERSITY

FICE Code: 009145

TABLE E-1
GOVERNORS STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C		D		E		F	
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds				TOTAL	
	(in thousands of \$)								
001	PERSONAL SERVICES	\$ 24,353.3	22,944.3	\$ 9,568.0				\$ 56,865.6	
003	MEDICARE		843.1	340.1				1,183.2	
004	CONTRACTUAL SERVICES		6,841.4	8,878.6				15,720.1	
005	TRAVEL		151.2	62.8				214.0	
006	COMMODITIES		599.0	1,112.5				1,711.5	
007	EQUIPMENT		369.9	1,892.9				2,262.8	
008	AWARDS AND GRANTS		(42.9)	22,344.8				22,301.9	
009	TELECOMMUNICATIONS SERVICES		125.0	107.7				232.7	
010	OPERATION OF AUTOMOTIVE EQUIPMENT		33.3	53.4				86.7	
011	ELECTRONIC DATA PROCESSING							-	
012	PERMANENT IMPROVEMENTS		19.1	4,550.6				4,569.8	
013	REFUNDS							-	
014	UNEXPENDED-LAPSED FUNDS							-	
015	CMS GROUP HEALTH INSURANCE		656.2	589.3				1,245.5	
016	<u>ALL OTHER</u>							-	
017	Fire Protection							-	
018	Workers Compensation							-	
019	Hospital Medical Services, Appliances							-	
020	Student Loan Matching Funds							-	
021	County Board Matching Program							-	
022	Ext. Service Agriculture and Home Economics							-	
023	Illinois Fire Service Institute							-	
024	Office of Real Estate Research							-	
025	SIU Collegiate Common Market							-	
026	Materials Technology Center							-	
027	Rural Health							-	
028	Debt Retirement							-	
029	License Plates							-	
030	Other							-	
099	TOTAL EXPENDITURES BY OBJECT	\$ 24,353.3	\$ 32,539.6	\$ 49,500.9				\$ 106,393.9	

TABLE E-2
GOVERNORS STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 33,479.8	\$ 4,521.8	\$ 38,001.6
102	General Academic Instruction (Degree-Related)	31,527.7	2,472.5	34,000.2
103	Vocational/Technical Instruction (Degree-Related)	8.5	1.0	9.4
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	62.5	62.5
105	Departmental Research	-	-	-
106	Admissions, Registration, and Records	1,932.0	107.1	2,039.1
107	Support for Instructional Programs	11.7	1,878.7	1,890.4
108	Audio-Visual Services	11.6	562.7	574.3
109	Instructional Computing Support	-	506.3	506.3
110	Departmental Administration and Personnel Development	-	49.5	49.5
111	Course and Curriculum Development	0.1	760.3	760.4
201	ORGANIZED RESEARCH	442.6	564.0	1,006.7
202	Institutes and Research Centers	-	479.9	479.9
203	Individual or Project Research	0.4	46.3	46.7
204	Laboratory Schools	-	-	-
205	Support for Organized Research	442.3	37.9	480.1
301	PUBLIC SERVICE	22.6	3,712.2	3,734.8
302	Direct Patient Care	-	73.6	73.6
303	Community Education	-	3,063.6	3,063.6
304	Public Broadcast Services	-	-	-
305	Community Services	22.6	251.0	273.6
306	Cooperative Extension Services	-	219.5	219.5
307	Support for Public Service Programs	-	104.4	104.4
401	ACADEMIC SUPPORT	3,031.3	-	3,031.3
402	Academic Administration	211.9	-	211.9
403	Library Services	2,115.3	-	2,115.3
404	Library Materials Expenditures (Non-Add)	-	-	-
407	Museums and Galleries	-	-	-
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	704.1	-	704.1
501	STUDENT SERVICES	1,674.1	29,688.8	31,362.9
502	Social and Cultural Development	-	930.5	930.5
503	Student Health/Medical Services	-	890.8	890.8
504	Counseling and Career Services	699.1	767.5	1,466.6
505	Financial Aid Administration	549.9	80.8	630.8
506	Financial Assistance	-	25,453.4	25,453.4
507	Intercollegiate Athletics	-	964.3	964.3
508	Student Services Administration	425.1	601.3	1,026.4
601	INSTITUTIONAL SUPPORT	11,504.1	2,938.0	14,442.1
602	Executive Management	3,344.0	208.7	3,552.7
603	Financial Management and Operations	1,569.3	119.0	1,688.2
604	General Administrative and Logistical Services	4,075.1	2,214.5	6,289.6
605	Faculty and Staff Auxiliary Services	-	393.0	393.0
606	Public Relations/Development	2,515.8	2.8	2,518.6
701	O&M OF PHYSICAL PLANT	6,738.3	6,166.2	12,904.5
702	Superintendence	4,224.0	15.3	4,239.3
703	Custodial	-	2.9	2.9
704	Repairs/Maintenance	16.5	-	16.5
705	Grounds Maintenance	-	-	-
706	Utility Production	1,261.3	10.8	1,272.0
707	University Space	1,261.3	-	1,261.3
708	Rental Space	-	10.8	10.8
709	Utility Support	1,235.1	-	1,235.1
710	Permanent Improvements	-	6,026.2	6,026.2
711	Security	1.5	35.3	36.8
712	Fire Protection	-	-	-
713	Transportation	-	75.7	75.7
714	Rental of Space	-	-	-
715	Other O&M Activities	-	-	-
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	Direct Utilities (non-add)	-	-	-
718	Other Aux. Enterprises (non-add)	-	-	-
801	INDEPENDENT OPERATIONS	-	1,910.0	1,910.0
802	Housing Services	-	965.0	965.0
803	Food Services	-	12.5	12.5
804	Retail Services and Concessions	-	18.3	18.3
805	Student Unions and Centers	-	-	-
806	Specialized Services	-	914.2	914.2
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	-	-	-
904	Medicare	-	-	-
999	TOTAL EXPENDITURES BY FUNCTION	\$ 56,892.9	\$ 49,500.9	\$ 106,393.9

TABLE E-3
GOVERNORS STATE UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 24,353.3	\$ 22,944.3		\$ 671.0	\$ 2,604.5	\$ 894.2		\$ 790.0	\$ 4,528.2		\$ 80.1	\$ 56,865.6
003	Medicare	-	843.1		25.4	308.2	0.1		-	-		6.5	1,183.2
004	Contractual Services	-	6,841.4		0.8	1,148.2	31.3		3,222.3	4,491.3		(15.3)	15,720.1
005	Travel	-	151.2		-	18.2	-		1.0	28.8		14.9	214.0
006	Commodities	-	599.0		15.4	224.8	89.3		86.1	672.9		24.1	1,711.5
007	Equipment	-	369.9		148.9	1,135.8	3.4		49.0	554.1		1.8	2,262.8
008	Awards and Grants	-	(42.9)		7,962.2	13,249.3	32.5		116.8	984.0		-	22,301.9
009	Telecommunications	-	125.0		-	34.2	0.8		47.8	24.9		-	232.7
010	Operation of Auto	-	33.3		-	-	0.1		-	53.3		-	86.7
011	Electronic Data Processing	-	-		-	-	-		-	-		-	-
012	Permanent Improvements	-	19.1		-	70.6	-		3,710.8	769.2		-	4,569.8
013	Refunds	-	-		-	-	-		-	-		-	-
014	Unexpended/Lapses Funds	-	-		-	-	-		-	-		-	-
015	CMS Health Insurance	-	656.2		159.1	430.3	-		-	-		-	1,245.5
016	Other*	-	-		-	-	-		-	-		-	-
099	TOTAL	\$ 24,353.3	\$ 32,539.6	\$ -	\$ 8,982.8	\$ 19,224.1	\$ 1,051.7	\$ -	\$ 8,023.8	\$ 12,106.6	\$ -	\$ 112.0	\$ 106,393.9

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
GOVERNORS STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	24,353.3	24,353.3	-	-
General Funds	24,353.3	24,353.3		-
Other Appropriated Funds				-

TABLE E-5
GOVERNORS STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	45,707.0	34,957.9	32,539.6		48,125.3
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	20,623.6	61,680.8	49,500.9	(15,765.0)	17,038.4
201	Restricted Sources	(634.9)	10,663.2	10,034.5	(31.4)	(37.6)
202	Unrestricted Sources	21,258.5	51,017.6	39,466.5	(15,733.6)	17,076.0
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	1,104.5	30,507.7	19,224.1	(11,396.1)	992.0
301	Restricted Sources	-	-	-	-	-
302	Unrestricted Sources	1,104.5	30,507.7	19,224.1	(11,396.1)	992.0
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	(937.6)	9,213.0	8,982.8	(32.8)	(740.3)
401	Restricted Sources	(937.6)	9,213.0	8,982.8	(32.8)	(740.3)
402	Unrestricted Sources	-	-	-	-	-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	302.7	1,450.2	1,051.7	1.4	702.7
501	Restricted Sources	302.7	1,450.2	1,051.7	1.4	702.7
502	Unrestricted Sources	-	-	-	-	-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources	-	-	-	-	-
602	Unrestricted Sources	-	-	-	-	-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	9,633.8	7,646.8	8,023.8	(835.8)	8,421.0
701	Restricted Sources	-	-	-	-	-
702	Unrestricted Sources	9,633.8	7,646.8	8,023.8	(835.8)	8,421.0
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	8,540.1	12,719.7	12,106.6	(3,501.8)	5,651.5
801	Restricted Sources	-	-	-	-	-
802	Unrestricted Sources	8,540.1	12,719.7	12,106.6	(3,501.8)	5,651.5
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources	-	-	-	-	-
902	Unrestricted Sources	-	-	-	-	-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources	-	-	-	-	-
1002	Unrestricted Sources	-	-	-	-	-
1100	INDIRECT COST RECOVERY (ICR)	1,980.1	143.5	112.0	-	2,011.6
1101	Restricted Sources	-	-	-	-	-
1102	Unrestricted Sources	1,980.1	143.5	112.0	-	2,011.6

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
GOVERNORS STATE UNIVERSITY
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	0.9	\$ 57.10	\$ -	\$ 63.44	\$ 0.0785	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	1	57.2	0	57	0.0786	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	593,943.2	122.1	59,394	0.21	0.16784	81.6432	0
002	Electricity (Megawatt Hours)	12,250.9	374.9	41,800	30.60	0.51534	57.4582	0
008	Propane Gas (Gallons)	0.0	0.0	0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)	0	0.0	0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	713	2107	97	2955	3	0	0
011	Gallons of #2 Fuel Oil	8500	19714	1182	2319	27	2	0
012	Gallons of #6 Fuel Oil	1373	4643	209	3381	6	0	0
004	Total Fuel Oil	10586	26464	1487	2500	36	2	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	109,141.98
014	Non-Residential Total	618,344.07
015	Non-Residential Space Attributable to Auxiliary Enterprises***	30,724.74
016	Other Non-Residential Space Not Supported by State Funds***	
017	Space Rented with State Funds	
018	Residential, Non-Residential and Space Rented with State Funds	727,486.05

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
GOVERNORS STATE UNIVERSITY
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 45,707.0
002	Net Accounts Receivable	2,046.3
003	(Deferred Income)	(1,397.4)
004	(Lapse Period Expenditures)	(40.0)
005	Carry-Over Balance	46,315.9
006	Tuition Revenues	34,957.9
007	Self-Supporting LAC Activities	-
008	Misc. Revenues/Other LAC Activities	-
009	Cost Recovery Programs	-
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	81,273.8
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	81,273.8
018	Total Income Fund Expenditures	32,539.6
019	Carry-Over Balance to Next Year	\$ 48,734.2

TABLE E-8
GOVERNORS STATE UNIVERSITY
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	540.9	660.0	14,879
002	UPPER DIVISION	1,416.5	2,049.0	45,851
003	GRADUATE-I	888.1	1,450.0	26,592
004	GRADUATE-II	161.3	236.0	5,566
005	PROFESSIONAL			
006	TOTAL	3,006.8	4,395	92,888

*Includes on- and off-campus enrollments.

TABLE E-9
GOVERNORS STATE UNIVERSITY
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A		B	C		D	E	F
Fiscal Year			Credit Hour Accumulation			Pell Eligible	
			Headcount	Completed 24 Semester Hours	Conversion Rate		
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		189	141	74.6%		
	Full-time Initial Transfer-in with 30 or less credit hours		32	8	25.0%		
	Full-time Initial Transfer-in with 31 to 59 credit hours		83	47	56.6%		
	Full-time Initial Transfer-in with 60 or more credit hours		192	132	68.8%		
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		191	81	42.4%		
	Full-time Initial Transfer-in with 30 or less credit hours		24	17	70.8%		
	Full-time Initial Transfer-in with 31 to 59 credit hours		111	57	51.4%		
	Full-time Initial Transfer-in with 60 or more credit hours		240	167	69.6%		
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		231	109	47.2%		
	Full-time Initial Transfer-in with 30 or less credit hours		54	28	51.9%		
	Full-time Initial Transfer-in with 31 to 59 credit hours		153	96	62.7%		
	Full-time Initial Transfer-in with 60 or more credit hours		266	174	65.4%		
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)		204	110	54.2%	0	
	Full-time Initial Transfer-in with 30 or less credit hours		37	18	48.2%		
	Full-time Initial Transfer-in with 31 to 59 credit hours		116	67	57.6%		
	Full-time Initial Transfer-in with 60 or more credit hours		233	158	67.8%		

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	218	49	22.5%
	Full-time Initial Transfer-in with 30 or less credit hours	84	29	34.5%
	Full-time Initial Transfer-in with 31 to 59 credit hours	215	96	44.7%
	Full-time Initial Transfer-in with 60 or more credit hours	411	232	56.4%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	203	33	16.3%
	Full-time Initial Transfer-in with 30 or less credit hours	66	24	36.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	190	97	51.1%
	Full-time Initial Transfer-in with 60 or more credit hours	452	263	58.2%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	211	48	22.7%
	Full-time Initial Transfer-in with 30 or less credit hours	124	66	53.2%
	Full-time Initial Transfer-in with 31 to 59 credit hours	172	111	64.5%
	Full-time Initial Transfer-in with 60 or more credit hours	415	264	63.6%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	211	43	20.6%
	Full-time Initial Transfer-in with 30 or less credit hours	91	40	43.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	192	101	52.7%
	Full-time Initial Transfer-in with 60 or more credit hours	426	253	59.4%

TABLE E-10
GOVERNORS STATE UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(In thousands of \$)					
101	INSTRUCTION	528	\$ 29,075.13	\$ 3,252.65	\$ 32,327.78
102	Administrative	19	1,345.4	514.6	1,860.0
103	Other Professional	32.6	1,517.1	291.4	1,808.5
104	Faculty	361.543	24,136.1	539.9	24,676.0
	Faculty	333.143	23,914.3	463.2	24,377.6
111	Graduate Assistants	28.4	221.7	76.7	298.4
113	Civil Service	78.97	1,964.3	1,573.4	3,537.7
118	Student Employees	29.6	63.9	230.8	294.7
119	Wages/Miscellaneous Contracts	6.6	48.3	102.6	150.9
201	ORGANIZED RESEARCH	6	438.9	5.7	444.6
202	Administrative	0	-	-	-
203	Other Professional	1	120.3	-	120.3
204	Faculty	0	-	-	-
	Faculty	0	-	-	-
211	Graduate Assistants	0	-	-	-
213	Civil Service	5	318.6	5.7	324.3
218	Student Employees	0	-	-	-
219	Wages/Miscellaneous Contracts	0	-	-	-
301	PUBLIC SERVICE	61	45.1	1,955.8	2,000.9
302	Administrative	13.5	-	408.6	408.6
303	Other Professional	24	-	769.9	769.9
304	Faculty	0	-	-	-
	Faculty	0	-	-	-
311	Graduate Assistants	0	-	-	-
313	Civil Service	18.558	45.1	748.2	793.3
318	Student Employees	1.2	-	8.6	8.6
319	Wages/Miscellaneous Contracts	4	-	20.5	20.5
401	ACADEMIC SUPPORT	79	3,639.8	345.6	3,985.4
402	Administrative	8	1,365.0	-	1,365.0
403	Other Professional	3	236.0	-	236.0
404	Faculty	3	247.3	-	247.3
	Faculty	3	247.3	-	247.3
411	Graduate Assistants	0	-	-	-
413	Civil Service	45	1,763.3	272.7	2,035.9
418	Student Employees	12	6.6	55.7	62.3
419	Wages/Miscellaneous Contracts	8.06	21.5	17.3	38.9
501	STUDENT SERVICES	115	1,377.7	2,225.0	3,602.7
502	Administrative	10.4	393.0	390.9	783.9
503	Other Professional	18.2	197.4	406.7	604.0
504	Faculty	3.2	16.4	17.3	33.6
	Faculty	0	-	-	-
511	Graduate Assistants	3.2	16.4	17.3	33.6
513	Civil Service	44	697.7	1,191.7	1,889.3
518	Student Employees	34	58.5	211.4	269.9
519	Wages/Miscellaneous Contracts	5.4	14.7	7.1	21.8
601	INSTITUTIONAL SUPPORT	154	8,513.6	951.9	9,465.4
602	Administrative	24	2,675.6	312.8	2,988.4
603	Other Professional	10	924.8	49.3	974.1
604	Faculty	1.6	25.2	0.5	25.7
	Faculty	0	-	-	-
611	Graduate Assistants	1.6	25.2	0.5	25.7
613	Civil Service	92	4,731.3	429.5	5,160.8
618	Student Employees	14.8	82.5	118.5	201.1
619	Wages/Miscellaneous Contracts	11.5	74.2	41.3	115.4
701	O&M OF PHYSICAL PLANT	68	4,207.4	232.0	4,439.4
702	Administrative	3	383.0	-	383.0
703	Other Professional	0	-	-	-
704	Faculty	0	-	-	-
	Faculty	0	-	-	-
711	Graduate Assistants	0	-	-	-
713	Civil Service	62.4	3,824.4	219.5	4,043.9
718	Student Employees	0.4	-	2.4	2.4
719	Wages/Miscellaneous Contracts	2	-	10.1	10.1
801	INDEPENDENT OPERATIONS	17	-	599.3	599.3
802	Administrative	2	-	115.2	115.2
803	Other Professional	0	-	-	-
804	Faculty	0.8	-	10.2	10.2
	Faculty	0	-	-	-
811	Graduate Assistants	0.8	-	10.2	10.2
813	Civil Service	8.8	-	444.8	444.8
818	Student Employees	5.6	-	29.2	29.2
819	Wages/Miscellaneous Contracts	0	-	-	-
901	TOTAL	1,029	47,297.6	9,568.0	56,865.6
902	Administrative	79.9	6,162.1	1,742.1	7,904.2
903	Other Professional	88.8	2,995.6	1,517.2	4,512.8
904	Faculty	370.143	24,424.9	567.8	24,992.8
	Faculty	336.143	24,161.7	463.2	24,624.9
911	Graduate Assistants	34	263.3	104.6	367.9
913	Civil Service	354.728	13,344.6	4,885.4	18,230.0
918	Student Employees	97.6	211.6	656.6	868.2
919	Wages/Miscellaneous Contracts	37.56	158.8	198.9	357.6

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
GOVERNORS STATE UNIVERSITY
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2022

[illegible]

TABLE E-12
GOVERNORS STATE UNIVERSITY
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					76
101	Sick Days					2
102	Vacation Days					74
200	PAID DAYS			1 324	641	1 965
201	Sick Days			9	0	9
202	Vacation Days			1,315	641	1,956
300	ACCUMULATED LIABILITY			3,553.9	784.0	4,337.9
301	Sick Days			192.4	0.5	192.9
302	Vacation Days			3,361.5	783.5	4,145.0
400	EXPENDITURES			\$ 478	\$ 136	\$ 613
401	Sick Days			9.6	0.0	9.6
402	Vacation Days			467.9	135.7	603.6