

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: Northeastern Illinois University

FICE Code: 001693

TABLE E-1
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 36,272.7	29,028.3	\$ 9,605.5	\$ 74,906.5
003	MEDICARE		929.1	163.1	1,092.1
004	CONTRACTUAL SERVICES		13,270.9	14,499.3	27,770.2
005	TRAVEL		114.0	137.6	251.6
006	COMMODITIES		641.8	1,032.4	1,674.3
007	EQUIPMENT		113.4	4,752.9	4,866.3
008	AWARDS AND GRANTS		3,333.2	32,894.0	36,227.1
009	TELECOMMUNICATIONS SERVICES		193.0	112.1	305.0
010	OPERATION OF AUTOMOTIVE EQUIPMENT		34.2	2.7	36.9
011	ELECTRONIC DATA PROCESSING				-
012	PERMANENT IMPROVEMENTS		572.0		572.0
013	REFUNDS				-
014	UNEXPENDED-LAPSED FUNDS				-
015	CMS GROUP HEALTH INSURANCE	1,072.6		1,441.5	2,514.1
016	<u>ALL OTHER</u>		2,232.7	3,307.1	5,539.8
017	Fire Protection				-
018	Workers Compensation				-
019	Hospital Medical Services, Appliances				-
020	Student Loan Matching Funds				-
021	County Board Matching Program				-
022	Ext. Service Agriculture and Home Economics				-
023	Illinois Fire Service Institute				-
024	Office of Real Estate Research				-
025	SIU Collegiate Common Market				-
026	Materials Technology Center				-
027	Rural Health				-
028	Debt Retirement		2,232.7	2,351.1	4,583.9
029	License Plates				-
030	Other			955.9	955.9
099	TOTAL EXPENDITURES BY OBJECT	\$ 37,345.3	\$ 50,462.5	\$ 67,948.1	\$ 155,755.9

TABLE E-2
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 48,522.7	\$ 16,587.8	\$ 65,110.5
102	General Academic Instruction (Degree-Related)	42,417.4	1,521.2	43,938.6
103	Vocational/Technical Instruction (Degree-Related)	1.9	115.1	117.0
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	2,474.5	2,445.4	4,919.9
105	Departmental Research	-	1,067.6	1,067.6
106	Admissions, Registration, and Records	2,522.0	5,719.2	8,241.2
107	Support for Instructional Programs	1,107.0	5,719.2	6,826.2
108	Audio-Visual Services	-	1.5	1.5
109	Instructional Computing Support	0.1	4,730.0	4,730.1
110	Departmental Administration and Personnel Development	74.7	4.0	78.7
111	Course and Curriculum Development	1,032.2	983.8	2,015.9
201	ORGANIZED RESEARCH	131.5	1,400.7	1,532.2
202	Institutes and Research Centers	-	-	-
203	Individual or Project Research	-	1,355.2	1,355.2
204	Laboratory Schools	-	13.8	13.8
205	Support for Organized Research	131.5	31.7	163.2
301	PUBLIC SERVICE	593.7	4,902.3	5,495.9
302	Direct Patient Care	-	-	-
303	Community Education	-	3,495.6	3,495.6
304	Public Broadcast Services	-	-	-
305	Community Services	485.8	1,368.1	1,853.9
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	107.8	38.5	146.4
401	ACADEMIC SUPPORT	5,739.8	2,785.0	8,524.9
402	Academic Administration	2,395.1	477.2	2,872.4
403	Library Services	1,934.2	667.0	2,601.2
404	Library Materials Expenditures (Non-Add)	-	-	-
407	Museums and Galleries	-	-	-
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	1,410.5	1,640.8	3,051.3
501	STUDENT SERVICES	5,430.8	27,469.9	32,900.7
502	Social and Cultural Development	269.6	1,459.0	1,728.6
503	Student Health/Medical Services	11.6	470.1	481.7
504	Counseling and Career Services	574.5	20.0	594.5
505	Financial Aid Administration	849.4	92.5	942.0
506	Financial Assistance	3,201.0	25,335.2	28,536.2
507	Intercollegiate Athletics	-	-	-
508	Student Services Administration	524.7	93.0	617.7
601	INSTITUTIONAL SUPPORT	9,235.8	5,442.6	14,678.3
602	Executive Management	4,379.5	428.0	4,807.4
603	Financial Management and Operations	1,819.1	511.9	2,331.0
604	General Administrative and Logistical Services	2,254.4	4,502.7	6,757.1
605	Faculty and Staff Auxiliary Services	-	-	-
606	Public Relations/Development	782.8	-	782.8
701	O&M OF PHYSICAL PLANT	13,093.1	4,483.3	17,576.4
702	Superintendence	503.5	9.6	513.1
703	Custodial	1,861.8	429.0	2,290.7
704	Repairs/Maintenance	724.6	416.6	1,141.2
705	Grounds Maintenance	314.1	-	314.1
706	Utility Production	3,347.4	2,165.9	5,513.3
707	University Space	3,347.4	2,165.9	5,513.3
708	Rental Space	-	-	-
709	Utility Support	2,010.5	513.0	2,523.5
710	Permanent Improvements	2,322.0	598.0	2,920.0
711	Security	2,008.1	351.2	2,359.3
712	Fire Protection	-	-	-
713	Transportation	-	-	-
714	Rental of Space	1.3	-	1.3
715	Other O&M Activities	-	-	-
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	Direct Utilities (non-add)	-	-	-
718	Other Aux. Enterprises (non-add)	-	-	-
801	INDEPENDENT OPERATIONS	3,058.8	3,277.9	6,336.7
802	Housing Services	-	-	-
803	Food Services	0.0	-	0.0
804	Retail Services and Concessions	3,057.4	13.2	3,070.6
805	Student Unions and Centers	1.3	1,323.9	1,325.3
806	Specialized Services	-	1,940.8	1,940.8
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	1,072.6	1,441.5	2,514.1
904	Medicare	929.1	157.2	1,086.3
999	TOTAL EXPENDITURES BY FUNCTION	\$ 87,807.8	\$ 67,948.1	\$ 155,755.9

TABLE E-3
Northeastern Illinois University
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 36,272.7	\$ 29,028.3	\$ 239.2	\$ 1,354.0	\$ 4,217.6	\$ 144.0	\$ -	\$ 1,470.5	\$ 1,566.1	\$ -	\$ 572.1	\$ 74,864.5
003	Medicare	-	929.1	3.8	26.2	64.8	2.3	-	20.5	29.8	-	9.8	1,086.3
004	Contractual Services	-	13,270.9	22.9	2,304.6	3,525.4	26.3	-	452.4	7,721.6	-	446.0	27,770.2
005	Travel	-	114.0	7.1	0.3	87.6	-	-	-	24.3	-	18.4	251.6
006	Commodities	-	641.8	17.0	61.8	482.8	0.0	-	72.7	313.1	-	85.2	1,674.6
007	Equipment	-	113.4	20.1	191.7	3,588.5	2.6	-	-	894.2	-	55.8	4,866.3
008	Awards and Grants	-	3,333.2	36.5	10,737.9	22,065.8	-	-	-	53.8	-	-	36,227.1
009	Telecommunications	-	193.0	-	-	62.8	-	-	1.1	47.9	-	0.2	305.0
010	Operation of Auto	-	34.2	-	-	-	-	-	0.0	2.6	-	-	36.9
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	572.0	-	-	-	-	-	-	-	-	-	572.0
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	1,072.6	-	13.2	267.3	834.0	27.1	-	-	291.6	-	8.3	2,514.1
016	Other*	-	2,232.7	23.8	117.5	405.9	15.6	-	1,213.0	1,249.8	-	328.9	5,587.3
099	TOTAL	\$ 37,345.3	\$ 50,462.5	\$ 383.7	\$ 15,061.4	\$ 35,335.3	\$ 218.0	\$ -	\$ 3,230.3	\$ 12,194.9	\$ -	\$ 1,524.7	\$ 155,755.9

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
Northeastern Illinois University
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	37,345,300.0	37,345,300.0	-	-
General Funds	37,345,300.0	37,345,300.0		-
Other Appropriated Funds				-

TABLE E-5
Northeastern Illinois University
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	8,226.7	48,426.3	42,355.5		14,297.5
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	24,493.5	47.3	44.1	-	24,496.7
201	Restricted Sources	1,002.5	33.5	32.7	-	1,003.3
202	Unrestricted Sources	23,491.0	13.9	11.4	-	23,493.4
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	975.5	26,379.6	25,531.7	-	1,823.4
301	Restricted Sources	975.5	26,379.6	25,531.7		1,823.4
302	Unrestricted Sources	-				-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	(261.2)	6,427.9	6,564.8	-	(398.0)
401	Restricted Sources	(261.2)	6,427.9	6,564.8		(398.0)
402	Unrestricted Sources	-				-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	288.1	653.7	561.1	-	380.7
501	Restricted Sources	288.1	653.7	561.1		380.7
502	Unrestricted Sources	-				-
600	ENDOWMENT INCOME	3,545.5	2,986.7	2,015.6	-	4,516.6
601	Restricted Sources	-				-
602	Unrestricted Sources	3,545.5	2,986.7	2,015.6		4,516.6
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	20,443.1	10,115.6	8,587.6	-	21,971.1
701	Restricted Sources	-				-
702	Unrestricted Sources	20,443.1	10,115.6	8,587.6		21,971.1
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources	-				-
802	Unrestricted Sources	-				-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources	-				-
902	Unrestricted Sources	-				-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources	-				-
1002	Unrestricted Sources	-				-
1100	INDIRECT COST RECOVERY (ICR)	(497.6)	785.9	830.7	-	(542.5)
1101	Restricted Sources	-				-
1102	Unrestricted Sources	(497.6)	785.9	830.7		(542.5)

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
Northeastern Illinois University
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	1,620.2	\$ 50.5	\$ -	\$ 0.03	\$ 0.0382	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	1,620.2	50.5	0	0	0.0382	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	845,274.9	797.6	84,527	0.94	0.60360	63.9675	0
002	Electricity (Megawatt Hours)	16,060.4	2,297.6	54,798	143.06	1.73874	41.4693	0
008	Propane Gas (Gallons)			0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)			0	0	0	0	0
011	Gallons of #2 Fuel Oil			0	0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	0	0	0	0	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,257,468.00
014	Non-Residential Total	63,946.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	
016	Other Non-Residential Space Not Supported by State Funds***	
017	Space Rented with State Funds	
018	Residential, Non-Residential and Space Rented with State Funds	1,321,414.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
Northeastern Illinois University
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 8,226.7
002	Net Accounts Receivable	
003	(Deferred Income)	
004	(Lapse Period Expenditures)	
005	Carry-Over Balance	8,226.7
006	Tuition Revenues	47,202.01
007	Self-Supporting LAC Activities	258.9
008	Misc. Revenues/Other LAC Activities	965.4
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	56,653.0
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	56,653.0
018	Total Income Fund Expenditures	42,355.5
019	Carry-Over Balance to Next Year	\$ 14,297.4

TABLE E-8
Northeastern Illinois University
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	955.6	1,291.0	14,334
002	UPPER DIVISION	2,243.9	3,317.0	33,659
003	GRADUATE-I	955.7	1,832.0	11,468
004	GRADUATE-II			
005	PROFESSIONAL			
006	TOTAL	4,155.2	6,440	59,461

*Includes on- and off-campus enrollments.

TABLE E-9
Northeastern Illinois University
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A		B		C		D		E		F	
Fiscal Year				Credit Hour Accumulation			Pell Eligible				
				Headcount	Completed 24 Semester Hours	Conversion Rate					
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			314	250	79.6%	230				
	Full-time Initial Transfer-in with 30 or less credit hours			21	17	81.0%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			104	75	72.1%					
	Full-time Initial Transfer-in with 60 or more credit hours			336	265	78.9%					
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			352	255	72.4%	277				
	Full-time Initial Transfer-in with 30 or less credit hours			40	32	80.0%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			154	120	77.9%					
	Full-time Initial Transfer-in with 60 or more credit hours			320	258	80.6%					
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			432	328	75.9%	342				
	Full-time Initial Transfer-in with 30 or less credit hours			38	23	60.5%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			112	81	72.3%					
	Full-time Initial Transfer-in with 60 or more credit hours			394	314	79.7%					
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			366	278	75.9%	283				
	Full-time Initial Transfer-in with 30 or less credit hours			33	24	72.7%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			123	92	74.6%					
	Full-time Initial Transfer-in with 60 or more credit hours			350	279	79.7%					

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	767	143	18.6%
	Full-time Initial Transfer-in with 30 or less credit hours	56	15	26.8%
	Full-time Initial Transfer-in with 31 to 59 credit hours	156	96	61.5%
	Full-time Initial Transfer-in with 60 or more credit hours	468	324	69.2%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	708	151	21.3%
	Full-time Initial Transfer-in with 30 or less credit hours	69	22	31.9%
	Full-time Initial Transfer-in with 31 to 59 credit hours	187	103	55.1%
	Full-time Initial Transfer-in with 60 or more credit hours	414	293	70.8%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	726	168	23.1%
	Full-time Initial Transfer-in with 30 or less credit hours	72	25	34.7%
	Full-time Initial Transfer-in with 31 to 59 credit hours	162	91	56.2%
	Full-time Initial Transfer-in with 60 or more credit hours	444	304	68.5%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	734	154	21.0%
	Full-time Initial Transfer-in with 30 or less credit hours	66	21	31.5%
	Full-time Initial Transfer-in with 31 to 59 credit hours	168	97	57.4%
	Full-time Initial Transfer-in with 60 or more credit hours	442	307	69.5%

TABLE E-10
Northeastern Illinois University
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
101	INSTRUCTION	722	\$ 43,700.56	\$ 2,180.81	\$ 45,881.37
102	Administrative	5.4	609.4	5.5	614.9
103	Other Professional	82.81	6,399.8	895.8	7,295.5
104	Faculty	491.31	31,544.8	478.1	32,022.9
	Faculty	475.98	31,442.8	468.8	31,911.6
111	Graduate Assistants	15.33	102.0	9.3	111.3
113	Civil Service	108.67	4,591.6	376.3	4,967.9
118	Student Employees	28.99	426.2	327.8	754.0
119	Wages/Miscellaneous Contracts	4.62	128.9	97.3	226.2
201	ORGANIZED RESEARCH	10	122.3	679.5	801.8
202	Administrative				-
203	Other Professional	1.11	92.0	72.6	164.6
204	Faculty	3.88	-	294.7	294.7
	Faculty	3.88	-	294.7	294.7
211	Graduate Assistants				-
213	Civil Service	4.42	30.3	271.5	301.7
218	Student Employees	0.53		20.1	20.1
219	Wages/Miscellaneous Contracts	0.38		20.7	20.7
301	PUBLIC SERVICE	66	463.1	3,077.9	3,541.0
302	Administrative				-
303	Other Professional	28.74	329.6	1,728.5	2,058.1
304	Faculty	1.07	1.0	43.4	44.4
	Faculty	1.07	1.0	43.4	44.4
311	Graduate Assistants				-
313	Civil Service	29.46	132.6	1,088.0	1,220.5
318	Student Employees	3.28		92.5	92.5
319	Wages/Miscellaneous Contracts	2.98		125.4	125.4
401	ACADEMIC SUPPORT	76	4,333.1	356.9	4,690.0
402	Administrative	10.68	1,604.0		1,604.0
403	Other Professional	10.97	725.3	15.2	740.5
404	Faculty	8.43	32.3	184.8	217.0
	Faculty	8.43	32.3	184.8	217.0
411	Graduate Assistants				-
413	Civil Service	41.73	1,899.6	101.6	2,001.2
418	Student Employees	3.48	42.3	44.2	86.5
419	Wages/Miscellaneous Contracts	1.14	29.6	11.2	40.8
501	STUDENT SERVICES	65	1,867.5	1,164.2	3,031.7
502	Administrative	3.61	386.7		386.7
503	Other Professional	16.7	729.7	358.6	1,088.3
504	Faculty	4.77	8.4	46.5	54.9
	Faculty	4.77	8.4	46.5	54.9
511	Graduate Assistants				-
513	Civil Service	26	638.56	450.3	1,088.9
518	Student Employees	11.5	69.02	231.19	300.2
519	Wages/Miscellaneous Contracts	2.51	35.06	77.63	112.7
601	INSTITUTIONAL SUPPORT	120	8,898.3	601.5	9,499.8
602	Administrative	15.8	2,619.8	19.2	2,639.0
603	Other Professional	19.2	1,743.2	177.2	1,920.4
604	Faculty	0.71	28.4	10.4	38.8
	Faculty	0.71	28.4	10.4	38.8
611	Graduate Assistants				-
613	Civil Service	81.18	4,466.0	342.7	4,808.8
618	Student Employees	2.11	9.0	46.2	55.2
619	Wages/Miscellaneous Contracts	0.85	31.9	5.8	37.7
701	O&M OF PHYSICAL PLANT	98	6,080.5	214.8	6,295.3
702	Administrative	0.09	19.2		19.2
703	Other Professional	2.65	329.4	1.1	330.5
704	Faculty	0	-	-	-
	Faculty				
711	Graduate Assistants				-
713	Civil Service	94.19	5,716.9	178.8	5,895.6
718	Student Employees	0.22			-
719	Wages/Miscellaneous Contracts	0.93	15.0	35.0	50.0
801	INDEPENDENT OPERATIONS	31	-	1,353.7	1,353.7
802	Administrative				-
803	Other Professional	2.06		151.1	151.1
804	Faculty	0	-	-	-
	Faculty				
811	Graduate Assistants				-
813	Civil Service	23.31		1,057.3	1,057.3
818	Student Employees	5.43			-
819	Wages/Miscellaneous Contracts			145.4	145.4
901	TOTAL	1,188	65,465.3	9,629.3	75,094.6
902	Administrative	35.58	5,239.1	24.7	5,263.8
903	Other Professional	164.24	10,349.0	3,400.0	13,748.9
904	Faculty	510.17	31,614.8	1,058.0	32,672.8
	Faculty	494.84	31,512.8	1,048.7	32,561.5
911	Graduate Assistants	15.33	102.0	9.3	111.3
913	Civil Service	408.96	17,475.4	3,866.4	21,341.8
918	Student Employees	55.54	546.6	761.9	1,308.5
919	Wages/Miscellaneous Contracts	13.41	240.4	518.3	758.8

*Staff Year conclusion is defined at the end of the instruction memo.

TABLE E-11
Northeastern Illinois University
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2022

[illegible]

*Report N/A for those years in which no contract is in force.

TABLE E-12
Northeastern Illinois University
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					
101	Sick Days					
102	Vacation Days					
200	PAID DAYS			3763	1673	5436
201	Sick Days			398	0	398
202	Vacation Days			3,364	1,673	5,037
300	ACCUMULATED LIABILITY			5,229.3	124.4	5,353.6
301	Sick Days			551.9	0.0	552
302	Vacation Days			4,677.4	124.4	4,802
400	EXPENDITURES			\$ 1,119	\$ 326	\$ 1,446
401	Sick Days			172.4	0.0	172.4
402	Vacation Days			946.8	326.4	1,273.2