

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: Southern Illinois University Carbondale

FICE Code: 001758

TABLE E-1
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C		D		E		F	
		State- Appropriated Funds		University Income Funds		Other Non- Appropriated Funds		TOTAL	
	(in thousands of \$)								
001	PERSONAL SERVICES	\$ 95,820.0		26,613.5		\$ 49,678.4		\$ 172,111.9	
003	MEDICARE	1,458.1		335.1		231.3		2,024.5	
004	CONTRACTUAL SERVICES			21,553.4		50,531.9		72,085.3	
005	TRAVEL			469.6		1,050.7		1,520.3	
006	COMMODITIES	0.1		2,982.1		8,012.1		10,994.3	
007	EQUIPMENT			2,525.5		2,852.0		5,377.5	
008	AWARDS AND GRANTS			16,346.6		48,689.2		65,035.8	
009	TELECOMMUNICATIONS SERVICES			837.2		1,265.7		2,102.9	
010	OPERATION OF AUTOMOTIVE EQUIPMENT			433.0		696.1		1,129.1	
011	ELECTRONIC DATA PROCESSING							-	
012	PERMANENT IMPROVEMENTS			365.0		2,417.3		2,782.3	
013	REFUNDS					291.0		291.0	
014	UNEXPENDED-LAPSED FUNDS							-	
015	CMS GROUP HEALTH INSURANCE	4,939.6		(3,081.0)		905.8		2,764.4	
016	ALL OTHER	15.0		1,066.0		10,925.0		12,006.0	
017	Fire Protection							-	
018	Workers Compensation							-	
019	Hospital Medical Services, Appliances							-	
020	Student Loan Matching Funds							-	
021	County Board Matching Program							-	
022	Ext. Service Agriculture and Home Economics							-	
023	Illinois Fire Service Institute							-	
024	Office of Real Estate Research							-	
025	SIU Collegiate Common Market							-	
026	Materials Technology Center							-	
027	Rural Health							-	
028	Debt Retirement			966.7		10,925.0		11,891.7	
029	License Plates	15.0						15.0	
030	Other			99.3				99.3	
099	TOTAL EXPENDITURES BY OBJECT	\$ 102,232.8		\$ 70,446.0		\$ 177,546.5		\$ 350,225.3	

TABLE E-2
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
101	INSTRUCTION	\$ 86,989.4	\$ 10,349.2	\$ 97,338.6
102	General Academic Instruction (Degree-Related)	45,450.2	1,316.9	46,767.1
103	Vocational/Technical Instruction (Degree-Related)	1,192.3	4,467.5	5,659.8
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-
105	Departmental Research	10,331.2	1,526.2	11,857.4
106	Admissions, Registration, and Records	4,173.7	1,006.9	5,180.6
107	Support for Instructional Programs	25,842.0	2,031.7	27,873.7
108	Audio-Visual Services	120.9	-	120.9
109	Instructional Computing Support	1,308.0	268.9	1,576.9
110	Departmental Administration and Personnel Development	9,011.1	167.5	9,178.6
111	Course and Curriculum Development	15,402.0	1,595.3	16,997.3
201	ORGANIZED RESEARCH	6,463.8	13,750.2	20,214.0
202	Institutes and Research Centers	1,860.1	5,717.8	7,577.9
203	Individual or Project Research	2,476.5	7,229.1	9,705.6
204	Laboratory Schools	-	-	-
205	Support for Organized Research	2,127.2	803.3	2,930.5
301	PUBLIC SERVICE	4,382.8	25,610.2	29,993.0
302	Direct Patient Care	-	-	-
303	Community Education	-	1,346.9	1,346.9
304	Public Broadcast Services	743.8	3,565.1	4,308.9
305	Community Services	3,639.0	20,489.7	24,128.7
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	-	208.5	208.5
401	ACADEMIC SUPPORT	13,673.7	4,109.5	17,783.2
402	Academic Administration	5,797.5	148.9	5,946.4
403	Library Services	6,748.4	270.8	7,019.2
404	Library Materials Expenditures (Non-Add)	4,430.6	40.7	4,471.3
407	Museums and Galleries	114.8	10.6	125.4
408	Hospital and Patient Services	-	0.6	0.6
409	Academic Support Not Elsewhere Classified	1,013.0	3,678.6	4,691.6
501	STUDENT SERVICES	21,814.5	73,892.8	95,707.3
502	Social and Cultural Development	557.5	1,462.2	2,019.7
503	Student Health/Medical Services	70.0	8,205.2	8,275.2
504	Counseling and Career Services	1,193.9	151.1	1,345.0
505	Financial Aid Administration	1,157.9	624.3	1,782.2
506	Financial Assistance	16,466.7	44,389.0	60,855.7
507	Intercollegiate Athletics	956.0	17,456.0	18,412.0
508	Student Services Administration	1,412.5	1,605.0	3,017.5
601	INSTITUTIONAL SUPPORT	7,677.7	4,647.9	12,325.6
602	Executive Management	1,239.6	141.8	1,381.4
603	Financial Management and Operations	647.1	1,589.8	2,236.9
604	General Administrative and Logistical Services	1,629.5	829.6	2,459.1
605	Faculty and Staff Auxiliary Services	36.3	3.1	39.4
606	Public Relations/Development	4,125.2	2,083.6	6,208.8
701	O&M OF PHYSICAL PLANT	24,944.3	24,252.4	49,196.7
702	Superintendence	728.2	783.2	1,511.4
703	Custodial	1,466.8	3,309.5	4,776.3
704	Repairs/Maintenance	2,541.5	10,450.6	12,992.1
705	Grounds Maintenance	1,321.5	709.9	2,031.4
706	Utility Production	6,744.9	4,933.3	11,678.2
707	University Space	6,600.1	4,933.3	11,533.4
708	Rental Space	144.8	-	144.8
709	Utility Support	5,674.6	86.2	5,760.8
710	Permanent Improvements	1,331.7	2,417.3	3,749.0
711	Security	2,044.1	1,100.7	3,144.8
712	Fire Protection	226.1	40.8	266.9
713	Transportation	292.7	-	292.7
714	Rental of Space	1,153.0	285.6	1,438.6
715	Other O&M Activities	1,419.2	135.3	1,554.5
716	O&M Support of Auxiliary Enterprises (non-add)	-	15,442.7	15,442.7
717	Direct Utilities (non-add)	-	4,038.3	4,038.3
718	Other Aux. Enterprises (non-add)	-	11,404.4	11,404.4
801	INDEPENDENT OPERATIONS	-	19,506.2	19,506.2
802	Housing Services	-	14,087.7	14,087.7
803	Food Services	-	851.1	851.1
804	Retail Services and Concessions	-	169.5	169.5
805	Student Unions and Centers	-	1,790.2	1,790.2
806	Specialized Services	-	2,607.7	2,607.7
807	Other Independent Operations	-	-	-
901	Refunds	-	291.0	291.0
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	4,939.6	905.8	5,845.4
904	Medicare	1,793.0	231.3	2,024.3
999	TOTAL EXPENDITURES BY FUNCTION	\$ 172,678.8	\$ 177,546.5	\$ 350,225.3

TABLE E-3
Southern Illinois University Carbondale
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 95,820.0	\$ 26,613.5	\$ 3,801.5	\$ 4,198.4	\$ 4,988.1	\$ 3,911.1	\$ 12.0	\$ 14,364.1	\$ 18,051.4	\$ -	\$ 351.8	\$ 172,111.9
003	Medicare	1,458.1	335.1	-	-	-	-	-	231.3	-	-	-	2,024.5
004	Contractual Services	-	21,553.4	2,058.8	5,810.6	2,937.2	4,949.5	72.8	16,592.0	16,915.9	-	1,195.1	72,085.3
005	Travel	-	469.6	63.6	99.3	99.9	60.6	0.7	3.6	682.4	-	40.6	1,520.3
006	Commodities	0.1	2,982.1	156.5	887.6	612.4	364.8	1.6	3,095.4	2,808.3	-	85.5	10,994.3
007	Equipment	-	2,525.5	133.9	384.3	585.4	364.0	3.9	363.1	832.2	-	185.2	5,377.5
008	Awards and Grants	-	16,346.6	-	12,812.3	28,300.1	3,775.4	17.0	2.7	3,772.9	-	8.8	65,035.8
009	Telecommunications	-	837.2	6.2	87.6	47.1	67.6	-	599.0	444.6	-	13.6	2,102.9
010	Operation of Auto	-	433.0	6.6	199.1	60.5	91.6	0.6	30.6	298.9	-	8.2	1,129.1
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	365.0	-	108.0	193.6	4.4	-	1,331.4	317.5	-	462.4	2,782.3
013	Refunds	-	-	-	46.0	-	229.2	-	-	15.8	-	-	291.0
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-
015	CMS Health Insurance	4,939.6	(3,081.0)	-	-	-	-	-	742.3	155.2	-	8.3	2,764.4
016	Other*	15.0	1,066.0	-	-	-	-	-	8,740.5	2,184.5	-	-	12,006.0
099	TOTAL	\$ 102,232.8	\$ 70,446.0	\$ 6,227.1	\$ 24,633.2	\$ 37,824.3	\$ 13,818.2	\$ 108.6	\$ 46,096.0	\$ 46,479.6	\$ -	\$ 2,359.5	\$ 350,225.3

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
Southern Illinois University Carbondale
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	102,232.8	102,232.8	-	-
General Funds	102,232.8	102,232.8		-
Other Appropriated Funds				-

TABLE E-5
Southern Illinois University Carbondale
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	(16,607.7)	73,252.5	70,446.0	(1,091.4)	(14,892.6)
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	(23,884.1)	234,706.5	177,546.5	(5,513.5)	27,762.4
201	Restricted Sources	6,681.1	152,745.7	97,257.3	(21,825.0)	40,344.5
202	Unrestricted Sources	(30,565.2)	81,960.8	80,289.2	16,311.5	(12,582.1)
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	(2,278.5)	56,330.5	37,824.3	(17,275.0)	(1,047.3)
301	Restricted Sources	(2,278.5)	56,330.5	37,824.3	(17,275.0)	(1,047.3)
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	(2,631.6)	34,772.2	30,860.3	(3,656.9)	(2,376.6)
401	Restricted Sources	(2,631.6)	34,772.2	30,860.3	(3,656.9)	(2,376.6)
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	10,669.4	46,882.9	13,818.2	(893.1)	42,841.0
501	Restricted Sources	10,669.4	46,882.9	13,818.2	(893.1)	42,841.0
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	921.8	114.2	108.6	-	927.4
601	Restricted Sources	921.8	114.2	108.6		927.4
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	3,279.1	43,470.4	46,096.0	8,359.3	9,012.8
701	Restricted Sources					-
702	Unrestricted Sources	3,279.1	43,470.4	46,096.0	8,359.3	9,012.8
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	(36,708.2)	48,655.0	46,479.6	8,635.7	(25,897.1)
801	Restricted Sources		14,645.9	14,645.9		-
802	Unrestricted Sources	(36,708.2)	34,009.1	31,833.7	8,635.7	(25,897.1)
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	2,863.9	4,481.3	2,359.5	(683.5)	4,302.2
1101	Restricted Sources					-
1102	Unrestricted Sources	2,863.9	4,481.3	2,359.5	(683.5)	4,302.2

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
Southern Illinois University Carbondale
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	25221.5	\$ 1,397.92	\$ -	\$ 0.06	\$ 0.1807	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)			0	0	0.0000	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	1,778,658.3	1,516.8	177,866	0.85	0.19605	22.9899	0
002	Electricity (Megawatt Hours)	100,472.1	6,474.5	342,811	64.44	0.83686	44.3098	0
008	Propane Gas (Gallons)	5,870.0	20.6	533	3.51	0.00266	0.0688	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)			0	0	0	0	0
011	Gallons of #2 Fuel Oil	5913	13	822	2	0	0.1062	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	5913	13	822	2	0	0	0
<u>COAL</u>								
003	Coal (Tons)**	39,420.1	2255.3		57.2	0	0.0000	22000000

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,836,990.00
014	Non-Residential Total	5,899,689.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	1,302,090.00
016	Other Non-Residential Space Not Supported by State Funds***	100,750.00
017	Space Rented with State Funds	270,925.00
018	Residential, Non-Residential and Space Rented with State Funds	8,007,604.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
Southern Illinois University Carbondale
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ (13,125.7)
002	Net Accounts Receivable	2,857.6
003	(Deferred Income)	(4,022.0)
004	(Lapse Period Expenditures)	(2,317.6)
005	Carry-Over Balance	(16,607.7)
006	Tuition Revenues	70,520.0
007	Self-Supporting LAC Activities	1,782.0
008	Misc. Revenues/Other LAC Activities	(140.9)
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	Total Income Fund Revenues Available	55,553.4
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	55,553.4
018	Total Income Fund Expenditures	70,446.0
019	Carry-Over Balance to Next Year	\$ (14,892.6)

TABLE E-8
Southern Illinois University Carbondale
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	2,444.3	3,001.0	73,330
002	UPPER DIVISION	4,686.6	5,146.0	140,597
003	GRADUATE-I	1,321.0	1,686.0	31,705
004	GRADUATE-II	460.8	758.0	11,058
005	PROFESSIONAL	247.9	248.0	7,436
006	TOTAL	9,160.6	10,839	264,126

*Includes on- and off-campus enrollments.

TABLE E-9
Southern Illinois University Carbondale
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A		B		C		D		E		F	
				Credit Hour Accumulation			Pell Eligible				
				Headcount	Completed 24 Semester Hours	Conversion Rate					
Fiscal Year											
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1304	768	58.9%	3286				
	Full-time Initial Transfer-in with 30 or less credit hours			76	34	44.7%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			188	131	69.7%					
	Full-time Initial Transfer-in with 60 or more credit hours			671	523	77.9%					
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1231	711	57.8%	3323				
	Full-time Initial Transfer-in with 30 or less credit hours			71	28	39.4%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			169	105	62.1%					
	Full-time Initial Transfer-in with 60 or more credit hours			635	496	78.1%					
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			937	697	74.4%	3478				
	Full-time Initial Transfer-in with 30 or less credit hours			72	34	47.2%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			193	144	74.6%					
	Full-time Initial Transfer-in with 60 or more credit hours			773	624	80.7%					
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			1157	725	62.7%	3362				
	Full-time Initial Transfer-in with 30 or less credit hours			73	32	43.8%					
	Full-time Initial Transfer-in with 31 to 59 credit hours			183	127	69.1%					
	Full-time Initial Transfer-in with 60 or more credit hours			693	548	79.0%					

A	B	C		
		D		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1616	785	48.6%
	Full-time Initial Transfer-in with 30 or less credit hours	120	58	48.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	261	177	67.8%
	Full-time Initial Transfer-in with 60 or more credit hours	875	663	75.8%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2154	964	44.8%
	Full-time Initial Transfer-in with 30 or less credit hours	151	70	46.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	306	204	66.7%
	Full-time Initial Transfer-in with 60 or more credit hours	924	707	76.5%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2684	1266	47.2%
	Full-time Initial Transfer-in with 30 or less credit hours	162	69	42.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	314	197	62.7%
	Full-time Initial Transfer-in with 60 or more credit hours	998	749	75.1%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	2151	1005	46.7%
	Full-time Initial Transfer-in with 30 or less credit hours	144	66	45.5%
	Full-time Initial Transfer-in with 31 to 59 credit hours	294	193	65.6%
	Full-time Initial Transfer-in with 60 or more credit hours	932	706	75.8%

TABLE E-10
Southern Illinois University Carbondale
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	INSTRUCTION	1,234	\$ 77,895.90	\$ 5,220.60	\$ 83,116.50
102	Administrative	2	453.9	-	453.9
103	Other Professional	149	11,565.6	475.9	12,041.5
104	Faculty	812.2	59,031.8	2,312.2	61,344.0
	Faculty	575.5	49,793.6	1,760.1	51,553.7
111	Graduate Assistants	236.7	9,238.3	552.1	9,790.4
113	Civil Service	206.2	5,947.7	1,745.2	7,692.9
118	Student Employees	64.4	896.9	687.3	1,584.2
119	Wages/Miscellaneous Contracts	0	-	-	-
201	ORGANIZED RESEARCH	211	5,690.0	6,007.5	11,697.5
202	Administrative	0	-	-	-
203	Other Professional	44.5	1,449.3	1,415.4	2,864.7
204	Faculty	97.5	3,198.6	3,395.3	6,593.9
	Faculty	28.8	2,650.0	1,118.4	3,768.4
211	Graduate Assistants	68.7	548.6	2,276.9	2,825.5
213	Civil Service	51.3	992.7	818.6	1,811.3
218	Student Employees	17.7	49.4	378.2	427.6
219	Wages/Miscellaneous Contracts	0	-	-	-
301	PUBLIC SERVICE	334	4,308.1	12,060.7	16,368.8
302	Administrative	0	-	-	-
303	Other Professional	63.4	1,312.8	2,931.7	4,244.5
304	Faculty	129.6	2,175.5	5,214.4	7,389.9
	Faculty	101.3	2,006.5	4,327.7	6,334.2
311	Graduate Assistants	28.3	169.0	886.7	1,055.7
313	Civil Service	121.1	801.3	3,424.6	4,225.9
318	Student Employees	19.7	18.5	490.0	508.5
319	Wages/Miscellaneous Contracts	0	-	-	-
401	ACADEMIC SUPPORT	189	8,245.2	2,538.6	10,783.8
402	Administrative	11	2,500.6	-	2,500.6
403	Other Professional	39.6	1,549.5	1,173.2	2,722.7
404	Faculty	28.7	931.5	780.3	1,711.8
	Faculty	15.4	589.9	489.3	1,079.2
411	Graduate Assistants	13.3	341.6	291.0	632.6
413	Civil Service	87.3	2,990.4	319.6	3,310.0
418	Student Employees	22.3	273.3	265.5	538.8
419	Wages/Miscellaneous Contracts	0	-	-	-
501	STUDENT SERVICES	236	5,076.2	8,855.8	13,932.0
502	Administrative	0.8	348.1	20.6	368.7
503	Other Professional	103.8	2,266.3	5,906.8	8,173.1
504	Faculty	11.1	111.5	336.7	448.2
	Faculty	0.3	19.0	3.5	22.5
511	Graduate Assistants	10.8	92.5	333.2	425.7
513	Civil Service	99.5	2,320.9	2,117.6	4,438.5
518	Student Employees	20.8	29.5	474.1	503.6
519	Wages/Miscellaneous Contracts	0	-	-	-
601	INSTITUTIONAL SUPPORT	212	9,410.1	3,344.2	12,754.3
602	Administrative	3.5	800.3	-	800.3
603	Other Professional	50.2	3,336.1	1,804.3	5,140.4
604	Faculty	1.6	41.0	29.6	70.6
	Faculty	0	-	-	-
611	Graduate Assistants	1.6	41.0	29.6	70.6
613	Civil Service	134.9	5,143.9	1,139.5	6,283.4
618	Student Employees	21.5	88.8	370.8	459.6
619	Wages/Miscellaneous Contracts	0	-	-	-
701	O&M OF PHYSICAL PLANT	491	11,808.1	5,222.5	17,030.6
702	Administrative	0	-	-	-
703	Other Professional	7.8	430.3	223.6	653.9
704	Faculty	0.2	-	7.5	7.5
	Faculty	0	-	-	-
711	Graduate Assistants	0.2	-	7.5	7.5
713	Civil Service	458.4	11,194.5	4,693.5	15,888.0
718	Student Employees	24.7	183.3	297.9	481.2
719	Wages/Miscellaneous Contracts	0	-	-	-
801	INDEPENDENT OPERATIONS	215	-	6,428.5	6,428.5
802	Administrative	0.3	-	61.9	61.9
803	Other Professional	19.6	-	1,217.5	1,217.5
804	Faculty	35.5	-	195.7	195.7
	Faculty	0	-	2.7	2.7
811	Graduate Assistants	35.5	-	193.0	193.0
813	Civil Service	113.9	-	3,762.4	3,762.4
818	Student Employees	45.4	-	1,191.0	1,191.0
819	Wages/Miscellaneous Contracts	0	-	-	-
901	TOTAL	3,153	122,433.5	49,678.4	172,111.9
902	Administrative	17.6	4,102.9	82.6	4,185.5
903	Other Professional	477.9	21,909.8	15,148.3	37,058.1
904	Faculty	1,116.4	65,489.8	12,271.8	77,761.6
	Faculty	721.3	55,059.0	7,701.8	62,760.8
911	Graduate Assistants	395.1	10,430.8	4,570.0	15,000.8
913	Civil Service	1304.2	29,391.4	19,285.2	48,676.6
918	Student Employees	236.5	1,539.7	4,154.9	5,694.6
919	Wages/Miscellaneous Contracts	0	-	-	-

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
Southern Illinois University Carbondale
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2022

A	B	C	D				
			E				
Bargaining Unit	Employee Group(s)	Effective Dates of Contracts	Average Percent Increase Granted by Contract*				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
ACsE/IEA-NEA	Clerical Employees	7/1/14 - 6/30/19	N/A	N/A	N/A	N/A	N/A
AFSCME Council 31, AFL-CIO for AFSCME Local #878	Food Service and Auto Mechanics	7/1/20-6/30/24	0.00%	2%	0.75% plus difference between 0.75% and SA & RA**	1% plus difference between 1% and SA & RA**	N/A
GCC of International Brotherhood of Teamsters Local 6-505M	Printing Pressmen	10/01/21 - 9/30/24	0.00%	2%	0.75% plus difference between 0.75% and SA & RA**	1% plus difference between 1% and SA & RA**	SA & RA**
Illinois F.O.P. Lodge #193	Police Officers & Corporals	7/1/17-6/30/22	2.50%	2.75%	N/A	N/A	N/A
Illinois F.O.P. Lodge #193	Police Sergeants	7/1/21-6/30/25	2.75%	4%	3%	3%	2%
Illinois F.O.P. Lodge #193	Police Telecommunicators and Parking Services Agents	7/1/21-6/30/25	1%	TCS: 2%; PSAs: 2%	TCS: 1.5%; PSAs: 2%	TCS: 1%; PSAs: 2%	TCS: 1%; PSAs: 2%
Illinois Nurses Association	Nurses	6/1/21 - 6/30/26	0.00%	One time wage adjustment	0.75% plus difference between 0.75% and SA & RA**	1% plus difference between 1% and SA & RA**	SA & RA**
IBEW Local #702	Broadcast Engineers, Instructional Media Systems Technicians	7/1/21 - 6/30/24	0.00%	2%	0.75% plus difference between 0.75% and SA & RA**	1% plus difference between 1% and SA & RA**	N/A
IBEW Local #702	Building Automation Technician II, Senior Electronic Technician	7/1/22 - 6/30/25	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage
International Union of Operating Engineers Local #318	Maintenance Equipment Operators; Automotive Foreman	7/1/21 - 6/30/24	0.00%	2%	0.75% plus difference between 0.75% and SA & RA**	1% plus difference between 1% and SA & RA**	N/A
International Union of Operating Engineers Local #399, AFL-CIO	Steam & Power Plant III, Panel Operators, Instrument Techs, &	7/1/17 - 6/30/23	Prevailing Wage	Prevailing Wage	Prevailing Wage	N/A	N/A
International Union of Operating Engineers Local #399, AFL-CIO, Aviation Unit	Aviation	7/1/19 - 6/30/24	0.00%	2%	SA & RA**	SA & RA**	N/A
Laborers' International Union of North America Local #773	Grounds Maintenance Laborers & Foremen	8/15/22 - 8/14/25	0.00%	2%	Higher of 2% or SA & RA**	Higher of 2% or SA & RA**	Higher of 2% or SA & RA**
Laborers' International Union of North America Local #773	Library Assistants, Library Specialists, Senior Library	7/1/18-6/30/20	N/A	N/A	N/A	N/A	N/A
Laborers' International Union of North America Local #773 for Administrative Professionals	Advisors and Coordinators	7/1/18-6/30/20	N/A	N/A	N/A	N/A	N/A
Murphysboro Typographical Union #217****	Compositors & Typesetters	10/01/17 - 3/30/22	0.00%	2%	N/A	N/A	N/A
Service Employees International Union Local #316	Custodial	7/1/18 - 6/30/22	0.00%	2%	N/A	N/A	N/A
International Brotherhood of Teamsters, Chauffeurs, Warehousemen and Helpers of America Local #347	Farm Workers and Forest Custodians	8/1/19 - 7/31/22	0.00%	2%	N/A	N/A	N/A
Faculty Association/IEA-NEA	Tenure-track and Tenured Faculty	1/1/21 - 6/30/24	0.00%	2%	0.75% or up to 3% total if SA & IFR***	1% or up to 3% total if SA & IFR***	N/A
NTT Faculty Association/IEA-NEA	Full and part-time Non-Tenure Track Faculty	7/1/20 - 6/30/24	0.00%	2%	0.75% or up to 3% total if SA & IFR***	1% or up to 3% total if SA & IFR***	N/A
Graduate Assistants United/IEA-NEA	Graduate Student Employees, RAs, TAs	7/1/22 - 6/30/23	0.00%	2%	SA & RA**	N/A	N/A

*Report N/A for those years in which no contract is in force.

** The amount appropriated for wages generally and the amount reallocated by the employer for increases for Civil Service range employees on the Carbondale campus, excluding School of Medicine.

***If state appropriations and income fund revenue are at specified increased levels over prior year.

****Murphysboro Typographical Union #217 disclaimed group;

Graphic Communications Conference of the International Brotherhood of Teamsters Local 6-505M became group's union representation per Illinois Educational Labor Relations Board decision dated 5/23/22

TABLE E-12
Southern Illinois University Carbondale
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
100	RECIPIENTS (Unduplicated)			245
101	Sick Days			41
102	Vacation Days			237
200	PAID DAYS	4345	2953	7298
201	Sick Days	679	142	821
202	Vacation Days	3,666	2,811	6,477
300	ACCUMULATED LIABILITY	\$ 10,144.3	\$ 2,628.3	\$ 12,772.6
301	Sick Days	665.7	48.4	714.1
302	Vacation Days	9,478.6	2,579.9	12,058.5
400	EXPENDITURES	\$ 1,128.6	\$ 673.0	\$ 1,801.6
401	Sick Days	260.5	35.1	295.6
402	Vacation Days	868.1	637.9	1,506.0