

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: University of Illinois Chicago

FICE Code: 001776

TABLE E-1
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 207,969.4	314,945.3	\$ 897,908.3	\$ 1,420,823.0
003	MEDICARE	3,578.1	5,594.8	13,481.2	22,654.1
004	CONTRACTUAL SERVICES	17,863.0	33,894.2	719,128.0	770,885.2
005	TRAVEL	-	952.6	3,279.4	4,232.0
006	COMMODITIES	-	7,108.5	187,701.6	194,810.1
007	EQUIPMENT	-	16,173.1	33,302.4	49,475.5
008	AWARDS AND GRANTS	-	30,850.7	167,885.7	198,736.4
009	TELECOMMUNICATIONS SERVICES	-	4,168.0	10,509.2	14,677.2
010	OPERATION OF AUTOMOTIVE EQUIPMENT	-	374.6	1,513.0	1,887.6
011	ELECTRONIC DATA PROCESSING	-	-	-	-
012	PERMANENT IMPROVEMENTS	-	895.6	17,114.9	18,010.5
013	REFUNDS	-	-	-	-
014	UNEXPENDED-LAPSED FUNDS	711.3	-	-	711.3
015	CMS GROUP HEALTH INSURANCE	-	-	-	-
016	ALL OTHER	30,110.9	17,898.7	144,431.9	192,441.5
017	Fire Protection	-	-	-	-
018	Workers Compensation	-	2,763.4	66.7	2,830.1
019	Hospital Medical Services, Appliances	-	-	-	-
020	Student Loan Matching Funds	-	-	-	-
021	County Board Matching Program	-	-	-	-
022	Ext. Service Agriculture and Home Economics	-	-	-	-
023	Illinois Fire Service Institute	-	-	-	-
024	Office of Real Estate Research	-	-	-	-
025	SIU Collegiate Common Market	-	-	-	-
026	Materials Technology Center	-	-	-	-
027	Rural Health	-	-	-	-
028	Debt Retirement	-	-	49,054.0	49,054.0
029	License Plates	6.9	-	-	6.9
030	Other	30,104.0	15,135.3	95,311.2	140,550.5
099	TOTAL EXPENDITURES BY OBJECT	\$ 260,232.7	\$ 432,856.1	\$ 2,196,255.6	\$ 2,889,344.4

TABLE E-2
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A	B	C		D		E	
		State Appropriated and University Income Funds		Other Non- Appropriated Funds		TOTAL	
	(in thousands of \$)						
101	INSTRUCTION	\$ 370,625.9		\$ 281,111.6		\$ 651,737.4	
102	General Academic Instruction (Degree-Related)	266,364.1		253,761.3		520,125.4	
103	Vocational/Technical Instruction (Degree-Related)	-		-		-	
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-		-		-	
105	Departmental Research	46,705.6		171.7		46,877.3	
106	Admissions, Registration, and Records	8,467.6		23.0		8,490.6	
107	Support for Instructional Programs	49,088.5		27,155.6		76,244.1	
108	Audio-Visual Services	-		-		-	
109	Instructional Computing Support	4,798.8		1,069.3		5,868.1	
110	Departmental Administration and Personnel Development	44,289.7		26,086.3		70,376.0	
111	Course and Curriculum Development	-		-		-	
201	ORGANIZED RESEARCH	45,350.5		253,161.6		298,512.1	
202	Institutes and Research Centers	7,413.5		54,772.0		62,185.5	
203	Individual or Project Research	22,944.1		186,624.7		209,568.8	
204	Laboratory Schools	-		-		-	
205	Support for Organized Research	14,992.9		11,764.9		26,757.8	
301	PUBLIC SERVICE	13,782.8		258,672.3		272,455.1	
302	Direct Patient Care	8,891.4		147,141.0		156,032.4	
303	Community Education	1,890.2		3,347.5		5,237.7	
304	Public Broadcast Services	-		-		-	
305	Community Services	2,576.1		107,842.3		110,418.4	
306	Cooperative Extension Services	-		-		-	
307	Support for Public Service Programs	425.1		341.5		766.6	
401	ACADEMIC SUPPORT	99,407.9		964,339.3		1,063,747.2	
402	Academic Administration	19,346.0		8,293.2		27,639.2	
403	Library Services	22,430.6		664.2		23,094.8	
404	Library Materials Expenditures (Non-Add)	9,865.0		197.0		10,062.0	
407	Museums and Galleries	281.9		11.8		293.7	
408	Hospital and Patient Services	54,088.0		954,779.9		1,008,867.9	
409	Academic Support Not Elsewhere Classified	3,261.4		590.2		3,851.6	
501	STUDENT SERVICES	49,315.4		159,753.1		209,068.5	
502	Social and Cultural Development	2,759.8		8,299.3		11,059.1	
503	Student Health/Medical Services	2,232.5		118.3		2,350.8	
504	Counseling and Career Services	3,271.9		34.8		3,306.7	
505	Financial Aid Administration	1,656.0		228.3		1,884.3	
506	Financial Assistance	27,126.3		136,579.9		163,706.2	
507	Intercollegiate Athletics	3,122.7		13,424.7		16,547.4	
508	Student Services Administration	9,146.2		1,067.8		10,214.0	
601	INSTITUTIONAL SUPPORT	48,837.3		30,946.4		79,783.7	
602	Executive Management	7,902.3		2,488.6		10,390.9	
603	Financial Management and Operations	-		-		-	
604	General Administrative and Logistical Services	32,464.2		28,408.1		60,872.3	
605	Faculty and Staff Auxiliary Services	311.6		-		311.6	
606	Public Relations/Development	8,159.2		49.7		8,208.9	
701	O&M OF PHYSICAL PLANT	55,884.8		156,202.1		212,086.9	
702	Superintendence	2,625.7		546.0		3,171.7	
703	Custodial	8,563.3		13,368.9		21,932.2	
704	Repairs/Maintenance	1,299.4		20,562.8		21,862.2	
705	Grounds Maintenance	2,057.6		1,696.4		3,754.0	
706	Utility Production	21,516.7		7,092.2		28,608.9	
707	University Space	21,516.7		7,092.2		28,608.9	
708	Rental Space	-		-		-	
709	Utility Support	525.8		19,605.5		20,131.3	
710	Permanent Improvements	5,183.4		73,227.5		78,410.9	
711	Security	9,586.1		4,139.0		13,725.1	
712	Fire Protection	-		43.0		43.0	
713	Transportation	3,209.6		965.4		4,175.0	
714	Rental of Space	1,317.2		14,928.0		16,245.2	
715	Other O&M Activities	-		27.4		27.4	
716	O&M Support of Auxiliary Enterprises (non-add)	-		22,573.2		22,573.2	
717	Direct Utilities (non-add)	-		7,361.2		7,361.2	
718	Other Aux. Enterprises (non-add)	-		15,212.0		15,212.0	
801	INDEPENDENT OPERATIONS	-		78,588.1		78,588.1	
802	Housing Services	-		15,997.9		15,997.9	
803	Food Services	-		4,411.7		4,411.7	
804	Retail Services and Concessions	-		9,757.0		9,757.0	
805	Student Unions and Centers	-		4,078.7		4,078.7	
806	Specialized Services	-		44,320.7		44,320.7	
807	Other Independent Operations	-		22.1		22.1	
901	Refunds	-		-		-	
902	Unexpended Lapsed Funds	711.3		-		711.3	
903	Contribution to CMS Group Health Insurance	-		-		-	
904	Medicare	9,172.9		13,481.2		22,654.1	
999	TOTAL EXPENDITURES BY FUNCTION	\$ 693,088.8		\$ 2,196,255.6		\$ 2,889,344.4	

TABLE E-3
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 207,969.4	\$ 314,945.3	\$ -	\$ 16,866.5	\$ 104,515.2	\$ 31,048.1	\$ 1,900.7	\$ 26,438.4	\$ 68,869.5	\$ 633,971.0	\$ 14,298.9	\$ 1,420,823.0
003	Medicare	3,578.1	5,594.8	-	270.1	1,653.9	536.7	32.3	391.6	1,022.2	9,356.9	217.5	22,654.1
004	Contractual Services	17,863.0	33,894.2	-	11,529.3	63,290.7	19,603.8	14,097.1	58,419.1	98,485.1	385,901.4	67,801.5	770,885.2
005	Travel	-	952.6	-	42.9	745.4	474.9	42.3	91.5	614.3	828.8	439.3	4,232.0
006	Commodities	-	7,108.5	-	601.3	12,042.3	3,277.9	1,060.0	3,652.8	8,975.4	155,720.1	2,371.8	194,810.1
007	Equipment	-	16,173.1	-	132.8	9,392.1	2,860.3	677.9	1,165.4	1,823.2	12,067.8	5,182.9	49,475.4
008	Awards and Grants	-	30,850.7	-	5,909.2	111,450.7	8,872.9	1,236.8	9,412.0	2,100.8	3,797.8	25,105.5	198,736.4
009	Telecommunications	-	4,168.0	-	431.7	811.6	308.3	650.9	1,685.6	1,394.9	3,403.5	1,822.7	14,677.2
010	Operation of Auto	-	374.6	-	57.1	28.2	28.4	162.4	254.5	150.4	118.6	713.4	1,887.6
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	895.6	-	-	6,578.4	4,995.0	301.9	767.5	371.0	1,893.8	2,207.3	18,010.5
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	711.3	-	-	-	-	-	-	-	-	-	-	711.3
015	CMS Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-
016	Other*	30,110.9	17,898.7	-	5,543.8	26,345.4	8,379.9	2,049.3	49,422.8	15,405.4	31,200.5	6,084.9	192,441.6
099	TOTAL	\$ 260,232.7	\$ 432,856.1	\$ -	\$ 41,384.7	\$ 336,853.9	\$ 80,386.2	\$ 22,211.6	\$ 151,701.2	\$ 199,212.2	\$ 1,238,260.2	\$ 126,245.7	\$ 2,889,344.4

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	260,232.7	259,521.4	-	711.3
General Funds	258,956.8	258,956.8		-
Other Appropriated Funds	1,275.9	564.6		711.3

TABLE E-5
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	227,886.7	510,302.3	432,856.1	(4,984.8)	300,348.1
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	-	-	-	-	-
201	Restricted Sources	-	-	-	-	-
202	Unrestricted Sources	-	-	-	-	-
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	-	-	-	-
301	Restricted Sources					-
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	-	-	-	-	-
401	Restricted Sources					-
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	-	-	-	-	-
501	Restricted Sources					-
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	-	-	-	-	-
701	Restricted Sources					-
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	-	-	-	-	-
1101	Restricted Sources					-
1102	Unrestricted Sources					-

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
University of Illinois Chicago
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	51.5	6,022.9	\$ -	\$ 116.89	\$ 0.3827	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)		496.5	0	0	0.0316	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	26,870,240.0	12,234.1	2,687,024	0.46	0.77738	170.7400	0
002	Electricity (Megawatt Hours)	266,538.5	12,485.5	909,429	46.84	0.79336	57.7873	0
008	Propane Gas (Gallons)		0.0	0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	-		0	0	0	0	0
011	Gallons of #2 Fuel Oil	23,806	78	3309	3	0	0	0
012	Gallons of #6 Fuel Oil	-		0	0	0	0	0
004	Total Fuel Oil	23,806	78	3309	3	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,702,722.15
014	Non-Residential Total	14,034,796.70
015	Non-Residential Space Attributable to Auxiliary Enterprises***	3,403,829.00
016	Other Non-Residential Space Not Supported by State Funds***	608,657.15
017	Space Rented with State Funds	16,184.26
018	Residential, Non-Residential and Space Rented with State Funds	15,753,703.11

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
University of Illinois Chicago
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 227,886.7
002	Net Accounts Receivable	-
003	(Deferred Income)	-
004	(Lapse Period Expenditures)	-
005	Carry-Over Balance	227,886.7
006	Tuition Revenues	461,363.4
007	Self-Supporting LAC Activities	13,589.5
008	Misc. Revenues/Other LAC Activities	28,149.9
009	Cost Recovery Programs	7,199.4
010	Debt Service Retention	-
011	(Operations)	-
012	(Debt Service)	-
013	(Refunds)	-
014	(Adjustments for Uncollectible Receivables)	(4,984.8)
015	Total Income Fund Revenues Available	733,204.2
016	(Adjustments for Allocation to Other State Agencies)	-
017	Net Income Fund Revenues Available	733,204.2
018	Total Income Fund Expenditures	432,856.1
019	Carry-Over Balance to Next Year	\$ 300,348.1

TABLE E-8
University of Illinois Chicago
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	9,348.8	9,420.0	246,329
002	UPPER DIVISION	12,325.6	12,859.0	392,785
003	GRADUATE-I	4,654.6	5,248.0	119,641
004	GRADUATE-II	2,352.4	2,541.0	59,361
005	PROFESSIONAL	5,313.2	4,131.0	147,412
006	TOTAL	33,994.6	34,199	965,528

*Includes on- and off-campus enrollments.

TABLE E-9
University of Illinois Chicago
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A		B	C		D	E	F
			Credit Hour Accumulation			Pell Eligible	
			Headcount	Completed 24 Semester Hours	Conversion Rate		
Fiscal Year							
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4023	2980	74.1%	11637		
	Full-time Initial Transfer-in with 30 or less credit hours	213	154	72.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	874	687	78.6%			
	Full-time Initial Transfer-in with 60 or more credit hours	829	656	79.1%			
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2665	77.1%	11179		
	Full-time Initial Transfer-in with 30 or less credit hours	219	166	75.8%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	820	649	79.1%			
	Full-time Initial Transfer-in with 60 or more credit hours	921	753	81.8%			
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4376	3651	83.4%	11504		
	Full-time Initial Transfer-in with 30 or less credit hours	174	154	88.5%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	733	596	81.3%			
	Full-time Initial Transfer-in with 60 or more credit hours	936	789	84.3%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3951	3099	78.4%	11440		
	Full-time Initial Transfer-in with 30 or less credit hours	202	158	78.2%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	809	644	79.6%			
	Full-time Initial Transfer-in with 60 or more credit hours	895	733	81.8%			

A	B	C		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3268	2013	61.6%
	Full-time Initial Transfer-in with 30 or less credit hours	130	86	66.2%
	Full-time Initial Transfer-in with 31 to 59 credit hours	514	393	76.5%
	Full-time Initial Transfer-in with 60 or more credit hours	1038	883	85.1%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2151	62.3%
	Full-time Initial Transfer-in with 30 or less credit hours	105	75	71.4%
	Full-time Initial Transfer-in with 31 to 59 credit hours	464	370	79.7%
	Full-time Initial Transfer-in with 60 or more credit hours	810	664	82.0%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3006	1908	63.5%
	Full-time Initial Transfer-in with 30 or less credit hours	101	76	75.2%
	Full-time Initial Transfer-in with 31 to 59 credit hours	530	411	77.5%
	Full-time Initial Transfer-in with 60 or more credit hours	919	760	82.7%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3243	2024	62.4%
	Full-time Initial Transfer-in with 30 or less credit hours	112	79	70.5%
	Full-time Initial Transfer-in with 31 to 59 credit hours	503	391	77.9%
	Full-time Initial Transfer-in with 60 or more credit hours	922	769	83.4%

TABLE E-10
University of Illinois Chicago
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
101	INSTRUCTION	4,190	\$ 338,489.3	\$ 191,496.5	\$ 529,985.80
102	Administrative	3.3	1,183.6	83.6	1,267.2
103	Other Professional	778.7	43,506.6	64,236.8	107,743.4
104	Faculty	2296.1	254,573.5	102,482.4	357,055.9
	Faculty	1739.6	223,188.1	99,264.6	322,452.7
111	Graduate Assistants	556.5	31,385.4	3,217.8	34,603.2
113	Civil Service	898.8	34,392.3	19,849.3	54,241.6
118	Student Employees	151.3	2,987.5	1,726.3	4,713.8
119	Wages/Miscellaneous Contracts	62	1,845.8	3,118.1	4,963.9
201	ORGANIZED RESEARCH	2,030	38,424.6	127,491.2	165,915.8
202	Administrative	0.7	55.4	213.1	268.5
203	Other Professional	672.6	15,753.3	38,226.1	53,979.4
204	Faculty	969	15,773.2	75,424.3	91,197.5
	Faculty	615.6	12,245.7	57,841.3	70,087.0
211	Graduate Assistants	353.4	3,527.5	17,583.0	21,110.5
213	Civil Service	167.8	5,587.2	5,182.0	10,769.2
218	Student Employees	94.8	660.6	3,083.9	3,744.5
219	Wages/Miscellaneous Contracts	124.9	594.9	5,361.8	5,956.7
301	PUBLIC SERVICE	1,374	12,050.8	91,155.8	103,206.6
302	Administrative	0.1	-	47.8	47.8
303	Other Professional	270.6	976.6	29,115.3	30,091.9
304	Faculty	164.8	3,010.9	21,125.3	24,136.2
	Faculty	145.6	2,979.8	20,044.7	23,024.5
311	Graduate Assistants	19.2	31.1	1,080.6	1,111.7
313	Civil Service	868.6	7,535.1	37,756.1	45,291.2
318	Student Employees	34.8	488.2	990.1	1,478.3
319	Wages/Miscellaneous Contracts	34.8	40.0	2,121.2	2,161.2
401	ACADEMIC SUPPORT	6,830	50,525.3	453,453.2	503,978.5
402	Administrative	13	4,517.5	43.0	4,560.5
403	Other Professional	1330.9	15,065.1	110,752.4	125,817.5
404	Faculty	124.2	10,695.0	5,052.4	15,747.4
	Faculty	103.6	9,861.6	4,658.2	14,519.8
411	Graduate Assistants	20.6	833.4	394.2	1,227.6
413	Civil Service	5141.3	16,812.6	329,328.5	346,141.1
418	Student Employees	107.8	2,128.5	1,975.0	4,103.5
419	Wages/Miscellaneous Contracts	112.4	1,306.6	6,301.9	7,608.5
501	STUDENT SERVICES	401	18,804.7	8,247.9	27,052.6
502	Administrative	1	261.1	-	261.1
503	Other Professional	212.7	10,484.6	5,722.1	16,206.7
504	Faculty	17.1	1,034.0	488.1	1,522.1
	Faculty	3.7	616.4	98.2	714.6
511	Graduate Assistants	13.4	417.6	389.9	807.5
513	Civil Service	127.3	6,011.4	1,551.9	7,563.3
518	Student Employees	33.4	592.2	406.6	998.8
519	Wages/Miscellaneous Contracts	9	421.4	79.2	500.6
601	INSTITUTIONAL SUPPORT	350	33,077.2	1,564.4	34,641.6
602	Administrative	7.8	3,150.0	35.5	3,185.5
603	Other Professional	172	19,622.9	834.2	20,457.1
604	Faculty	4.6	499.4	33.9	533.3
	Faculty	0.2	63.3	24.1	87.4
611	Graduate Assistants	4.4	436.1	9.8	445.9
613	Civil Service	149.6	9,229.6	631.0	9,860.6
618	Student Employees	12.1	372.6	11.6	384.2
619	Wages/Miscellaneous Contracts	4.3	202.7	18.2	220.9
701	O&M OF PHYSICAL PLANT	419	31,539.9	122.4	31,662.3
702	Administrative	0	-	-	-
703	Other Professional	5.6	789.3	-	789.3
704	Faculty	0.6	4.5	33.7	38.2
	Faculty	0	4.5	-	4.5
711	Graduate Assistants	0.6	-	33.7	33.7
713	Civil Service	399.8	30,397.6	88.0	30,485.6
718	Student Employees	11.9	310.9	0.7	311.6
719	Wages/Miscellaneous Contracts	0.9	37.6	-	37.6
801	INDEPENDENT OPERATIONS	548	2.7	24,377.1	24,379.8
802	Administrative	0	-	-	-
803	Other Professional	65.6	-	5,624.5	5,624.5
804	Faculty	14.5	-	878.0	878.0
	Faculty	7.7	-	434.4	434.4
811	Graduate Assistants	6.8	-	443.6	443.6
813	Civil Service	274	-	12,429.8	12,429.8
818	Student Employees	181.9	-	4,943.2	4,943.2
819	Wages/Miscellaneous Contracts	11.9	2.7	501.6	504.3
901	TOTAL	16,141	522,914.5	897,908.5	1,420,823.0
902	Administrative	25.9	9,167.6	423.0	9,590.6
903	Other Professional	3508.7	106,198.4	254,511.4	360,709.8
904	Faculty	3590.9	285,590.5	205,518.1	491,108.6
	Faculty	261.6	248,959.4	182,365.5	431,324.9
911	Graduate Assistants	974.9	36,631.1	23,152.6	59,783.7
913	Civil Service	8027.2	109,965.8	40,681.6	130,627.4
918	Student Employees	628	7,540.5	13,137.4	20,677.9
919	Wages/Miscellaneous Contracts	360.2	4,451.7	17,502	21,953.7

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
University of Illinois Chicago
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2022

A Bargaining Unit	B Employee Group(s)	C Effective Dates of Contracts	D Average Percent Increase Granted by Contract*				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
SEIU Local #1	Firemen & Oilers	7/1/21-6/30/22 Rolled over	0.0%	0.0%	0	N/A	N/A
IBOT Local #700	State Municipal Teamsters (See List)	1/1/20-12/31/24	2.25%	2.25%	3.5%	CWP (or wage reopener if CWP less than 2%)	N/A
Illinois Nurses Association for LPNs	LPNs	7/1/19-8/31/23	2.00%	2.00%	2.00%	N/A	N/A
IBEW Local #134	Electricians	6/1/21-5/31/26	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage
IBEW Local #134	Technicians	9/1/21-8/31/26	2.00%	2.00%	3.50%	CWP (or wage reopener if CWP less than 2%)	CWP (or wage reopener if CWP less than 2%)
Metropolitan Alliance of Police, Chapter #738	Security Guards	9/1/19-8/31/24	2.00%	2%	3.50%	CWP	N/A
FOP Labor Council #10	Police (Supervisors)	9/1/20-8/31/25	2.50%	2.50%	Wage survey	Wage survey	Wage survey
IUOE Local #399, AFL-CIO	Chicago (See List)	7/1/18-6/30/23	2.00%	2.00%	3.50%	N/A	N/A
IUOE Local #399, AFL-CIO	Peoria Steam & Power Plant III	7/1/18-6/30/23	2.00%	2.00%	3.50%	N/A	N/A
IUOE Local #399, AFL-CIO	Rockford (See List)	7/1/18-6/30/23	2.00%	2.00%	3.50%	N/A	N/A
SEIU Local #73	Clerical	8/27/19-8/26/23	2% plus anniversary	2% plus anniversary	2.5% plus anniversary	1.5% or CWP (whichever is greater)	N/A
SEIU Local #73	Service	10/4/19-10/3/23	2% plus anniversary	2% plus anniversary	2.5% plus anniversary	1.5% or CWP (whichever is greater)	N/A
SEIU Local #73	Technical	12/17/19-12/16/23	2% plus anniversary	2% plus anniversary	2.5% plus anniversary	1.5% or CWP (whichever is greater)	N/A
SEIU Local #73	Professional	8/16/19-8/15/23	2.00%	2.00%	3.50%	1.5% or CWP (whichever is greater)	N/A
Illinois Nurses Association	See List	8/24/20-8/23/24	1.00%	1.50%	1.75%	2.00%	N/A
Metropolitan Alliance of Police, Chapter #381	University Police	9/1/18-8/31/28	2.50%	2.50%	Wage survey	Wage survey	N/A
Graduate Employees, Local #6297, IFT/AFT, AFL-CIO	Graduate Student Employees	8/16/22-8/15/25	4.50%	In negotiation <input type="checkbox"/>	N/A	N/A	Wage survey
UIC United Faculty Local #6456, IFT/AFT, AAUP	Tenure System Faculty	8/16/18-8/15/22	(Greater of CWP or 2%) plus CE	One-time payment of \$2,000 or \$1,000	9.60%	3.80%	3.30%
UIC United Faculty Local #6456, IFT/AFT, AAUP	Non-Tenure System Faculty	8/16/18-8/15/22	(Greater of CWP or 2%) plus CE	(Greater of CWP or 2%) plus CE (2%)	N/A	N/A	N/A

*Report N/A for those years in which no contract is in force.

TABLE E-12
University of Illinois Chicago
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					1867
101	Sick Days					119
102	Vacation Days					1852
200	PAID DAYS			15351	27242	42593
201	Sick Days			1,407	661	2,068
202	Vacation Days			13,944	26,581	40,525
300	ACCUMULATED LIABILITY			45,618.0	96,878.4	142,496.4
301	Sick Days			4,802.0	1,724.9	6,526.9
302	Vacation Days			40,816.0	95,153.6	135,969.5
400	EXPENDITURES			\$ 5,301	\$ 11,720	\$ 17,021
401	Sick Days			850.2	353.1	1,203.4
402	Vacation Days			4,451.3	11,366.4	15,817.6