

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATING DATA REQUEST**

**RESOURCE ALLOCATION MANAGEMENT PROGRAM**

**Fiscal Year:** 2022

**Institution:** Univ of Illinois Urbana-Champaign

**FICE Code:** 001775

**TABLE E-1**  
**Univ of Illinois Urbana-Champaign**  
**DETAIL OF OPERATIONS COSTS BY OBJECT**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 226,330.5	450,364.9	\$ 396,778.7	\$ 1,073,474.1
003	MEDICARE	3,666.6	7,950.7	5,981.4	17,598.7
004	CONTRACTUAL SERVICES	12,998.8	147,192.3	388,484.1	548,675.2
005	TRAVEL	-	829.9	16,100.0	16,929.9
006	COMMODITIES	-	8,581.8	50,364.6	58,946.4
007	EQUIPMENT	-	27,544.5	51,443.8	78,988.3
008	AWARDS AND GRANTS	-	150,779.1	173,366.2	324,145.3
009	TELECOMMUNICATIONS SERVICES	-	7,115.4	10,736.2	17,851.6
010	OPERATION OF AUTOMOTIVE EQUIPMENT	-	351.5	1,875.7	2,227.2
011	ELECTRONIC DATA PROCESSING	-	-	-	-
012	PERMANENT IMPROVEMENTS	-	489.7	3,643.3	4,133.0
013	REFUNDS	-	-	-	-
014	UNEXPENDED-LAPSED FUNDS	237.3	-	-	237.3
015	CMS GROUP HEALTH INSURANCE	-	-	-	-
016	ALL OTHER	30,908.5	39,100.5	237,026.8	307,035.8
017	Fire Protection	-	-	-	-
018	Workers Compensation	-	2,891.2	196.4	3,087.6
019	Hospital Medical Services, Appliances	-	-	-	-
020	Student Loan Matching Funds	-	-	-	-
021	County Board Matching Program	-	-	-	-
022	Ext. Service Agriculture and Home Economics	-	-	-	-
023	Illinois Fire Service Institute	4,694.7	-	-	4,694.7
024	Office of Real Estate Research	-	-	-	-
025	SIU Collegiate Common Market	-	-	-	-
026	Materials Technology Center	-	-	-	-
027	Rural Health	-	-	-	-
028	Debt Retirement	-	8.8	65,710.9	65,719.7
029	License Plates	164.6	-	-	164.6
030	Other	26,049.2	36,200.5	171,119.5	233,369.2
099	TOTAL EXPENDITURES BY OBJECT	\$ 274,141.7	\$ 840,300.3	\$ 1,335,801.0	\$ 2,450,243.0

**TABLE E-2**  
**Univ of Illinois Urbana-Champaign**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2022**

A	B	C		D		E	
		State Appropriated and University Income Funds		Other Non- Appropriated Funds		TOTAL	
	(in thousands of \$)						
101	<b>INSTRUCTION</b>	\$ 488,223.6		\$ 61,776.9		\$ 550,000.5	
102	General Academic Instruction (Degree-Related)	309,934.8		21,497.2		331,432.0	
103	Vocational/Technical Instruction (Degree-Related)	289.9		2,050.4		2,340.3	
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-		-		-	
105	Departmental Research	92,017.0		-		92,017.0	
106	Admissions, Registration, and Records	6,844.8		308.2		7,153.0	
107	<b>Support for Instructional Programs</b>	<b>79,137.1</b>		<b>37,921.1</b>		<b>117,058.2</b>	
108	Audio-Visual Services	-		-		-	
109	Instructional Computing Support	15,280.9		80.9		15,361.8	
110	Departmental Administration and Personnel Development	62,654.3		37,836.0		100,490.3	
111	Course and Curriculum Development	1,201.9		4.2		1,206.1	
201	<b>ORGANIZED RESEARCH</b>	<b>98,023.0</b>		<b>437,081.3</b>		<b>535,104.3</b>	
202	Institutes and Research Centers	46,531.6		261,769.3		308,300.9	
203	Individual or Project Research	22,752.4		162,447.9		185,200.3	
204	Laboratory Schools	287.9		3,248.5		3,536.4	
205	Support for Organized Research	28,451.1		9,615.6		38,066.7	
301	<b>PUBLIC SERVICE</b>	<b>24,566.8</b>		<b>160,623.1</b>		<b>185,189.9</b>	
302	Direct Patient Care	2,090.6		6,400.1		8,490.7	
303	Community Education	5,626.6		16,925.8		22,552.4	
304	Public Broadcast Services	829.0		3,739.6		4,568.6	
305	Community Services	8,778.5		83,776.9		92,555.4	
306	Cooperative Extension Services	7,051.9		47,427.7		54,479.6	
307	Support for Public Service Programs	190.2		2,353.0		2,543.2	
401	<b>ACADEMIC SUPPORT</b>	<b>141,554.8</b>		<b>63,722.8</b>		<b>205,277.6</b>	
402	Academic Administration	75,129.4		14,774.8		89,904.2	
403	Library Services	42,758.6		4,337.9		47,096.5	
404	Library Materials Expenditures (Non-Add)	19,582.0		912.6		20,494.6	
407	Museums and Galleries	2,293.2		755.7		3,048.9	
408	Hospital and Patient Services	6,456.9		23,500.4		29,957.3	
409	Academic Support Not Elsewhere Classified	14,916.7		20,354.0		35,270.7	
501	<b>STUDENT SERVICES</b>	<b>167,707.5</b>		<b>301,320.5</b>		<b>469,028.0</b>	
502	Social and Cultural Development	3,664.3		17,515.4		21,179.7	
503	Student Health/Medical Services	202.7		23,252.4		23,455.1	
504	Counseling and Career Services	4,173.3		5,969.1		10,142.4	
505	Financial Aid Administration	2,011.7		61.1		2,072.8	
506	Financial Assistance	149,103.5		141,594.7		290,698.2	
507	Intercollegiate Athletics	-		112,108.8		112,108.8	
508	Student Services Administration	8,552.0		819.0		9,371.0	
601	<b>INSTITUTIONAL SUPPORT</b>	<b>44,033.3</b>		<b>3,445.6</b>		<b>47,478.9</b>	
602	Executive Management	6,142.3		509.1		6,651.4	
603	Financial Management and Operations	-		-		-	
604	General Administrative and Logistical Services	22,122.8		1,487.9		23,610.7	
605	Faculty and Staff Auxiliary Services	360.8		289.6		650.4	
606	Public Relations/Development	15,407.4		1,159.0		16,566.4	
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>137,991.6</b>		<b>153,468.4</b>		<b>291,460.0</b>	
702	Superintendence	2,577.7		2,947.3		5,525.0	
703	Custodial	11,540.0		16,390.8		27,930.8	
704	Repairs/Maintenance	35,571.6		25,630.3		61,201.9	
705	Grounds Maintenance	2,311.3		1,046.4		3,357.7	
706	<b>Utility Production</b>	<b>27,563.3</b>		<b>9,853.1</b>		<b>37,416.4</b>	
707	University Space	27,563.3		9,853.1		37,416.4	
708	Rental Space	-		-		-	
709	Utility Support	17,567.1		7,482.3		25,049.4	
710	Permanent Improvements	17,626.4		78,896.3		96,522.7	
711	Security	9,124.1		1,416.5		10,540.6	
712	Fire Protection	3,274.7		69.8		3,344.5	
713	Transportation	2,067.7		871.8		2,939.5	
714	Rental of Space	7,475.9		8,568.8		16,044.7	
715	Other O&M Activities	1,291.8		295.0		1,586.8	
716	<b>O&amp;M Support of Auxiliary Enterprises (non-add)</b>	<b>-</b>		<b>38,979.4</b>		<b>38,979.4</b>	
717	Direct Utilities (non-add)	-		6,028.9		6,028.9	
718	Other Aux. Enterprises (non-add)	-		32,950.5		32,950.5	
801	<b>INDEPENDENT OPERATIONS</b>	<b>486.8</b>		<b>148,381.0</b>		<b>148,867.8</b>	
802	Housing Services	-		34,565.3		34,565.3	
803	Food Services	-		13,858.6		13,858.6	
804	Retail Services and Concessions	-		8,057.6		8,057.6	
805	Student Unions and Centers	-		27,379.6		27,379.6	
806	Specialized Services	-		64,391.8		64,391.8	
807	Other Independent Operations	486.8		128.1		614.9	
901	Refunds	-		-		-	
902	Unexpended Lapsed Funds	237.3		-		237.3	
903	Contribution to CMS Group Health Insurance	-		-		-	
904	Medicare	11,617.3		5,981.4		17,598.7	
999	<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 1,114,442.0</b>		<b>\$ 1,335,801.0</b>		<b>\$ 2,450,243.0</b>	

**TABLE E-3**  
**Univ of Illinois Urbana-Champaign**  
**DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 226,330.5	\$ 450,364.9	\$ -	\$ 27,365.9	\$ 126,448.7	\$ 76,549.8	\$ 2,610.7	\$ 74,900.7	\$ 70,805.1	\$ -	\$ 18,097.8	\$ 1,073,474.1
003	Medicare	3,666.6	7,950.7	-	545.6	1,785.4	942.6	40.8	1,098.0	1,332.1	-	236.9	17,598.7
004	Contractual Services	12,998.8	147,192.3	-	8,329.1	136,435.7	63,253.6	3,297.0	93,324.2	50,783.3	-	33,061.2	548,675.2
005	Travel	-	829.9	-	901.0	2,701.8	2,417.4	89.4	653.4	7,338.4	-	1,998.6	16,929.9
006	Commodities	-	8,581.8	-	2,700.6	13,068.0	9,396.4	284.7	4,984.4	14,003.3	-	5,927.2	58,946.4
007	Equipment	-	27,544.5	-	2,281.5	14,913.8	8,477.5	858.8	4,276.5	4,004.4	-	16,631.3	78,988.3
008	Awards and Grants	-	150,779.1	-	5,550.6	95,801.5	50,845.6	5,112.4	12,814.6	141.0	-	3,100.5	324,145.3
009	Telecommunications	-	7,115.4	-	162.2	406.1	920.4	85.9	3,532.6	768.2	-	4,860.8	17,851.6
010	Operation of Auto	-	351.5	-	63.4	176.3	209.0	50.8	538.3	670.6	-	167.3	2,227.2
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-
012	Permanent Improvements	-	489.7	-	1,037.7	1,396.0	271.4	278.7	453.0	58.9	-	147.6	4,133.0
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-
014	Unexpended/Lapses Funds	237.3	-	-	-	-	-	-	-	-	-	-	237.3
015	CMS Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-
016	Other*	30,908.5	39,100.5	-	31,653.9	59,198.0	16,099.0	662.2	102,158.5	13,334.0	-	13,921.4	307,036.0
099	TOTAL	\$ 274,141.7	\$ 840,300.3	\$ -	\$ 80,591.5	\$ 452,331.3	\$ 229,382.7	\$ 13,371.4	\$ 298,734.2	\$ 163,239.3	\$ -	\$ 98,150.6	\$ 2,450,243.0

\*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

**TABLE E-4**  
**Univ of Illinois Urbana-Champaign**  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
<b>STATE APPROPRIATED FUNDS (TOTAL)</b>	<b>274,141.7</b>	<b>273,904.4</b>	<b>-</b>	<b>237.3</b>
General Funds	259,741.5	259,741.5	-	-
Other Appropriated Funds	14,400.2	14,162.9	-	237.3

**TABLE E-5**  
**Univ of Illinois Urbana-Champaign**  
**SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G
	(in thousands of \$)	Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
100	University Income Fund (TOTAL)	237,067.4	924,941.6	840,300.3		321,708.7
200	<b>OTHER NON-APPROPRIATED FUNDS (TOTAL)</b>	-	-	-	-	-
201	<b>Restricted Sources</b>	-	-	-	-	-
202	<b>Unrestricted Sources</b>	-	-	-	-	-
300	<b>GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES</b>	-	-	-	-	-
301	Restricted Sources					-
302	Unrestricted Sources					-
400	<b>GOVT. GRANTS/CONTRACTS-OTHER SOURCES</b>	-	-	-	-	-
401	Restricted Sources					-
402	Unrestricted Sources					-
500	<b>PRIVATE GIFTS, GRANTS, AND CONTRACTS</b>	-	-	-	-	-
501	Restricted Sources					-
502	Unrestricted Sources					-
600	<b>ENDOWMENT INCOME</b>	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	<b>SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE</b>	-	-	-	-	-
701	Restricted Sources					-
702	Unrestricted Sources					-
800	<b>SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.</b>	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	<b>SALES/SERVICE REVENUE-HOSPITALS</b>	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	<b>OTHER MISCELLANEOUS REVENUE**</b>	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	<b>INDIRECT COST RECOVERY (ICR)</b>	-	-	-	-	-
1101	Restricted Sources					-
1102	Unrestricted Sources					-

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.

**TABLE E-6**  
**Univ of Illinois Urbana-Champaign**  
**ENERGY USAGE AND UTILITY COSTS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft²	BTUs Per ft²*	Average Annual Heating Value
WATER & SEWER								
005	Water (Millions of Cubic Feet)	100.4	\$ 2,863.40	\$ -	\$ 28.52	\$ 0.1142	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)		1,323.9	0	0	0.0528	0	0
ENERGY USAGE AND COSTS								
001	Natural Gas (Therms)	38,195,016.7	15,159.8	3,819,502	0.40	0.60469	152.3500	0
002	Electricity (Megawatt Hours)	162,197.8	17,442.3	553,419	107.54	0.69573	22.0744	0
008	Propane Gas (Gallons)	38,899.0	71.1	3,529	1.83	0.00284	0.1408	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
FUEL OIL								
010	Gallons of #1 (Diesel Fuel)			0	0	0	0	0
011	Gallons of #2 Fuel Oil			0	0	0	0	0
012	Gallons of #6 Fuel Oil			0	0	0	0	0
004	Total Fuel Oil	0	0	0	0	0	0	0
COAL								
003	Coal (Tons)**	6,834.2	556.0	155,423,148,980.0	81.4	0	6,199,425.7243	155,423,148,980

SPACE BY TYPE (GROSS SQUARE FEET)		
013	Residential	3,693,076.00
014	Non-Residential Total	21,377,496.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	6,279,325.00
016	Other Non-Residential Space Not Supported by State Funds***	107,407.00
017	Space Rented with State Funds	
018	Residential, Non-Residential and Space Rented with State Funds	25,070,572.00

\* BTU per ft<sup>2</sup> in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add

**TABLE E-7**  
**Univ of Illinois Urbana-Champaign**  
**UNIVERSITY INCOME FUND**  
**FISCAL YEAR**  
**2022**

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 237,067.4
002	Net Accounts Receivable	-
003	(Deferred Income)	-
004	(Lapse Period Expenditures)	-
005	<b>Carry-Over Balance</b>	<b>237,067.4</b>
006	Tuition Revenues	817,034.4
007	Self-Supporting LAC Activities	29,810.3
008	Misc. Revenues/Other LAC Activities	50,220.5
009	Cost Recovery Programs	27,876.5
010	<b>Debt Service Retention</b>	-
011	(Operations)	-
012	(Debt Service)	-
013	(Refunds)	-
014	(Adjustments for Uncollectible Receivables)	-
015	<b>Total Income Fund Revenues Available</b>	<b>1,162,009.0</b>
016	(Adjustments for Allocation to Other State Agencies)	-
017	<b>Net Income Fund Revenues Available</b>	<b>1,162,009.0</b>
018	Total Income Fund Expenditures	840,300.3
019	<b>Carry-Over Balance to Next Year</b>	<b>\$ 321,708.7</b>



**TABLE E-8**  
**Univ of Illinois Urbana-Champaign**  
**STUDENT ENROLLMENTS AND CREDIT HOURS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	15,429.8	15,193.0	417,657
002	UPPER DIVISION	19,942.7	19,586.0	651,259
003	GRADUATE-I	12,858.4	14,582.0	354,861
004	GRADUATE-II	6,314.6	6,039.0	168,324
005	PROFESSIONAL	1,768.6	1,207.0	45,267
006	<b>TOTAL</b>	<b>56,314.1</b>	<b>56,607</b>	<b>1,637,368</b>

\*Includes on- and off-campus enrollments.

**TABLE E-9**  
**Univ of Illinois Urbana-Champaign**  
**REQUEST FOR PERFORMANCE-BASED FUNDING DATA**  
**FISCAL YEAR**  
**2022**

A		B		C		D		E		F	
				Credit Hour Accumulation						Pell Eligible	
				Headcount		Completed 24 Semester Hours		Conversion Rate			
Fiscal Year											
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			8273		7808		94.4%		8838	
	Full-time Initial Transfer-in with 30 or less credit hours			155		140		90.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours			497		458		92.2%			
	Full-time Initial Transfer-in with 60 or more credit hours			600		555		92.5%			
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			7474		6950		93.0%		8668	
	Full-time Initial Transfer-in with 30 or less credit hours			195		164		84.1%			
	Full-time Initial Transfer-in with 31 to 59 credit hours			479		413		86.2%			
	Full-time Initial Transfer-in with 60 or more credit hours			548		487		88.9%			
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			7660		7326		95.6%		8494	
	Full-time Initial Transfer-in with 30 or less credit hours			258		239		92.6%			
	Full-time Initial Transfer-in with 31 to 59 credit hours			561		507		90.4%			
	Full-time Initial Transfer-in with 60 or more credit hours			619		553		89.3%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)			7802		7361		94.3%		8667	
	Full-time Initial Transfer-in with 30 or less credit hours			203		181		89.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours			512		459		89.7%			
	Full-time Initial Transfer-in with 60 or more credit hours			589		532		90.3%			

A	B	C		
		D		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	7572	6413	84.7%
	Full-time Initial Transfer-in with 30 or less credit hours	277	244	88.1%
	Full-time Initial Transfer-in with 31 to 59 credit hours	464	402	86.6%
	Full-time Initial Transfer-in with 60 or more credit hours	622	567	91.2%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	7553	6411	84.9%
	Full-time Initial Transfer-in with 30 or less credit hours	267	235	88.0%
	Full-time Initial Transfer-in with 31 to 59 credit hours	441	387	87.8%
	Full-time Initial Transfer-in with 60 or more credit hours	661	581	87.9%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	6922	5967	86.2%
	Full-time Initial Transfer-in with 30 or less credit hours	307	271	88.3%
	Full-time Initial Transfer-in with 31 to 59 credit hours	480	418	87.1%
	Full-time Initial Transfer-in with 60 or more credit hours	533	467	87.6%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	7349	6264	85.2%
	Full-time Initial Transfer-in with 30 or less credit hours	284	250	88.1%
	Full-time Initial Transfer-in with 31 to 59 credit hours	462	402	87.1%
	Full-time Initial Transfer-in with 60 or more credit hours	605	538	88.9%

**TABLE E-10**  
**Univ of Illinois Urbana-Champaign**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(In thousands of \$)					
101	INSTRUCTION	4,437	\$ 425,588.10	\$ 26,952.30	\$ 452,540.40
102	Administrative	5.2	1,874.4	96.2	1,970.6
103	Other Professional	589.3	37,501.1	10,820.1	48,321.2
104	Faculty	2867.7	346,869.9	11,732.7	358,602.6
	Faculty	1846	292,901.2	6,640.0	299,541.2
111	Graduate Assistants	1021.7	53,968.7	5,092.7	59,061.4
113	Civil Service	586.5	28,399.2	2,022.7	30,421.9
118	Student Employees	277.2	7,577.1	198.9	7,776.0
119	Wages/Miscellaneous Contracts	111.4	3,366.4	2,081.7	5,448.1
201	ORGANIZED RESEARCH	3,233	62,946.1	168,960.3	231,906.4
202	Administrative	2.3	652.6	267.8	920.4
203	Other Professional	649.5	25,817.1	28,574.5	54,391.6
204	Faculty	1952.4	24,849.2	122,994.7	147,843.9
	Faculty	786.1	21,343.9	55,522.8	76,866.7
211	Graduate Assistants	1166.3	3,505.3	67,471.9	70,977.2
213	Civil Service	230.6	10,564.5	3,581.2	14,145.7
218	Student Employees	239.3	484.9	6,903.1	7,388.0
219	Wages/Miscellaneous Contracts	158.7	577.8	6,639.0	7,216.8
301	PUBLIC SERVICE	1,388	15,322.8	65,941.1	81,263.9
302	Administrative	0.3	119.9	7.2	127.1
303	Other Professional	482.4	5,917.0	28,888.6	34,805.6
304	Faculty	101.7	4,979.0	6,478.7	11,457.7
	Faculty	69	4,903.5	4,761.9	9,665.4
311	Graduate Assistants	32.7	75.5	1,716.8	1,792.3
313	Civil Service	565.6	3,609.8	20,892.0	24,501.8
318	Student Employees	82.7	140.7	2,437.1	2,577.8
319	Wages/Miscellaneous Contracts	155.2	556.4	7,237.5	7,793.9
401	ACADEMIC SUPPORT	1,599	102,365.7	11,656.8	114,022.5
402	Administrative	14	5,125.9	39.2	5,165.1
403	Other Professional	588.3	46,249.7	3,794.0	50,043.7
404	Faculty	196	14,219.6	4,595.9	18,815.5
	Faculty	135.2	12,034.2	3,566.0	15,600.2
411	Graduate Assistants	60.8	2,185.4	1,029.9	3,215.3
413	Civil Service	622.6	33,132.2	1,089.2	34,221.4
418	Student Employees	143.9	2,473.7	1,495.2	3,968.9
419	Wages/Miscellaneous Contracts	33.9	1,164.6	643.3	1,807.9
501	STUDENT SERVICES	1,076	17,092.6	65,177.0	82,269.6
502	Administrative	0	3.0	3.2	6.2
503	Other Professional	439.3	10,554.7	43,095.2	53,649.9
504	Faculty	43.7	767.9	6,118.6	6,886.5
	Faculty	8.7	320.7	4,633.3	4,954.0
511	Graduate Assistants	35	447.2	1,485.3	1,932.5
513	Civil Service	317.1	5,029.7	9,399.8	14,429.5
518	Student Employees	230	478.6	5,114.5	5,593.1
519	Wages/Miscellaneous Contracts	45.4	258.7	1,445.7	1,704.4
601	INSTITUTIONAL SUPPORT	362	32,365.2	31.2	32,396.4
602	Administrative	4.5	2,015.9	-	2,015.9
603	Other Professional	164.2	18,701.7	-	18,701.7
604	Faculty	2.8	351.2	25.3	376.5
	Faculty	1.8	303.6	25.3	328.9
611	Graduate Assistants	1	47.6	-	47.6
613	Civil Service	183.2	11,015.4	-	11,015.4
618	Student Employees	3.5	100.8	3.5	104.3
619	Wages/Miscellaneous Contracts	3.3	180.2	2.4	182.6
701	O&M OF PHYSICAL PLANT	327	20,530.8	182.6	20,713.4
702	Administrative	0	-	-	-
703	Other Professional	14.8	1,586.5	8.3	1,594.8
704	Faculty	0.2	23.4	4.7	28.1
	Faculty	0.1	18.4	4.7	23.1
711	Graduate Assistants	0.1	5.0	-	5.0
713	Civil Service	306.3	18,754.5	115.1	18,869.6
718	Student Employees	4.2	76.9	28.1	105.0
719	Wages/Miscellaneous Contracts	1.7	89.5	26.4	115.9
801	INDEPENDENT OPERATIONS	1,179	484.1	57,877.4	58,361.5
802	Administrative	1	-	298.5	298.5
803	Other Professional	128.8	220.7	9,294.1	9,514.8
804	Faculty	10.8	-	676.9	676.9
	Faculty	1	-	303.4	303.4
811	Graduate Assistants	9.8	-	373.5	373.5
813	Civil Service	778.5	263.4	40,737.7	41,001.1
818	Student Employees	215.1	-	5,095.8	5,095.8
819	Wages/Miscellaneous Contracts	44.8	-	1,774.4	1,774.4
901	TOTAL	13,600	676,695.4	396,778.7	1,073,474.1
902	Administrative	27.3	9791.7	712.1	10,503.8
903	Other Professional	3056.6	146,548.5	124,474.8	271,023.3
904	Faculty	5175.2	392,060.2	152,627.5	544,687.7
	Faculty	2847.8	331,825.5	75,457.4	407,282.9
911	Graduate Assistants	2327.4	60,234.7	77,170.1	137,404.8
913	Civil Service	3590.4	110,768.7	77,837.7	188,606.4
918	Student Employees	1195.9	11,332.7	21,276.2	32,608.9
919	Wages/Miscellaneous Contracts	554.4	6,193.6	19,850.4	26,044.0

\*Staff Year calculation is defined at the end of the instruction memo.

**TABLE E-11**  
**Univ of Illinois Urbana-Champaign**  
**AVERAGE NEGOTIATED SALARY INCREASES**  
**FISCAL YEAR**  
**2022**

A	B	C	D	E	F	G	H
Bargaining Unit	Employee Group(s)	Effective Dates of Contracts	Average Percent Increase Granted by Contract*				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
IUOE Local #399	Housing Inspector	8/21/22-8/16/25	Higher of Campus Wage Program or 1.5%	Higher of Campus Wage Program or 1.5%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%
IUOE Local #399	Power Plant (See List)	7/1/21-6/30/24	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	N/A
IUOE Local #399	Service/Maintenance (See List)	7/1/22-6/30/25	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%
Graphic Communications Conference, IBOT, AFL-CIO Local #568M	See List	8/20/17-8/19/21	Campus Wage Program	Campus Wage Program	Campus Wage Program	N/A	N/A
LIUNA Local #703 (Laborers)	Laborers (See List)	8/26/18-8/15/22	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 1%	N/A	N/A	N/A
Illinois FOP Labor Council, Lodge #126	Police Officers	8/25/19-8/19/23	Higher of Campus Wage Program or 3%	Higher of Campus Wage Program or 3%	Higher of Campus Wage Program or 3%	N/A	N/A
Illinois FOP Labor Council	Corporals & Sergeants	8/16/21-8/15/26	Higher of Campus Wage Program or 2.5%	Corporals 10% above Officers Sergeants 10%	Corporals 10% above Officers Sergeants 10%	Corporals 10% above Officers Sergeants 10%	Corporals 10% above Officers Sergeants 10%
IBEW Local #51	See List	8/22/21-8/26/23	Campus Wage Program	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 1%	N/A	N/A
IBEW Local #601	See List	8/16/22-8/29/26	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%
SEIU Local #73, Chapter #119	Building Services (See List)	7/28/19-8/21/22	Higher of Campus Wage Program or \$0.39	Higher of Campus Wage Program or \$0.39	N/A	N/A	N/A
SEIU Local #73, Chapter #119	Dining Services (See List)		Higher of Campus Wage Program or \$0.39	Higher of Campus Wage Program or \$0.39	N/A	N/A	N/A
IATSE Local #482	Assembly Hall Stagehands	7/1/19-8/17/24	Campus Wage Program	Campus Wage Program	Campus Wage Program	Campus Wage Program	N/A
AFSCME Council #31, Local #698	See List	8/22/21-8/31/24	Higher of Campus Wage Program or 1%	Currently Under Negotiations	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	N/A
AFSCME Council #31, Local #3700	Clerical (See List)	8/22/21-8/31/24	Higher of Campus Wage Program or 1%	Currently Under Negotiations	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	N/A
IBOT Local #26	Teamsters (See List)	8/30/19-8/15/23	Campus Wage Program	Campus Wage Program	Campus Wage Program	N/A	N/A
IAMAW Local #1000	Machinists (See List)	8/26/18-8/20/22	Higher of Campus Wage Program or 1%	Higher of Campus Wage Program or 1%	N/A	N/A	N/A
Graduate Employees Organization (GEO-IFT/AFT)	Graduate Assistants and Graduate Teaching Assistants	8/16/17-8/15/22	Campus Wage Program	Campus Wage Program	N/A	N/A	N/A
Visiting Academic Professionals (AAP/IEA/NEA)	Visiting Academic Professionals	8/16/16-8/15/22	Campus Wage Program	Campus Wage Program	N/A	N/A	N/A
Non-Tenured Faculty Coalition #6546 (IFT/AFT/AAUP)	Specialized (Non-Tenure Track)	8/16/19-8/15/24	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	Higher of Campus Wage Program or 2%	N/A
UNI Faculty Organization (UFO-IEA-NEA)	Uni High Teaching Associates	8/16/18-8/15/25	Campus Wage Program	Campus Wage Program	Campus Wage Program	Campus Wage Program	Campus Wage Program

\*Report N/A for those years in which no contract is in force.

**Table E-12**  
**Univ of Illinois Urbana-Champaign**  
**REQUEST FOR SICK AND VACATION LEAVE DATA**  
**FISCAL YEAR**  
**2022**

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	<b>RECIPIENTS (Unduplicated)</b>					1,304
101	Sick Days					162
102	Vacation Days					1,269
200	<b>PAID DAYS</b>			18,479	18,599	37,078
201	Sick Days			2,643	1,089	3,731
202	Vacation Days			15,836	17,510	33,346
300	<b>ACCUMULATED LIABILITY</b>			53,417.3	38,039.8	91,457.0
301	Sick Days			10,351.4	1,014.1	11,365.5
302	Vacation Days			43,065.9	37,025.6	80,091.5
400	<b>EXPENDITURES</b>			\$ 6,201	\$ 4,783	\$ 10,984
401	Sick Days			1,492.7	445.2	1,937.9
402	Vacation Days			4,708.3	4,338.0	9,046.3