

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2022

Institution: WESTERN ILLINOIS UNIVERSITY

FICE Code:

TABLE E-1
WESTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2022

A	B	C		D		E		F	
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds		TOTAL			
	(in thousands of \$)								
001	PERSONAL SERVICES	\$ 49,513.8	25,333.0	\$ 20,432.9		\$ 95,279.7			
003	MEDICARE	608.8	431.8	229.2		1,269.8			
004	CONTRACTUAL SERVICES		11,810.2	25,720.3		37,530.5			
005	TRAVEL		131.8	260.8		392.6			
006	COMMODITIES		736.0	1,683.1		2,419.1			
007	EQUIPMENT		2,307.4	4,499.3		6,806.7			
008	AWARDS AND GRANTS		16,888.0	32,238.6		49,126.6			
009	TELECOMMUNICATIONS SERVICES		98.7	166.0		264.7			
010	OPERATION OF AUTOMOTIVE EQUIPMENT		151.1	97.6		248.7			
011	ELECTRONIC DATA PROCESSING			-		-			
012	PERMANENT IMPROVEMENTS		69.8	482.4		552.2			
013	REFUNDS			31.4		31.4			
014	UNEXPENDED-LAPSED FUNDS			-		-			
015	CMS GROUP HEALTH INSURANCE	1,944.8		1,041.9		2,986.7			
016	ALL OTHER	10.0	48.1	9,009.6		9,067.7			
017	Fire Protection					-			
018	Workers Compensation					-			
019	Hospital Medical Services, Appliances					-			
020	Student Loan Matching Funds					-			
021	County Board Matching Program					-			
022	Ext. Service Agriculture and Home Economics					-			
023	Illinois Fire Service Institute					-			
024	Office of Real Estate Research					-			
025	SIU Collegiate Common Market					-			
026	Materials Technology Center					-			
027	Rural Health					-			
028	Debt Retirement					-			
029	License Plates	10.0				10.0			
030	Other		48.1	9,009.6		9,057.7			
099	TOTAL EXPENDITURES BY OBJECT	\$ 52,077.4	\$ 58,005.9	\$ 95,893.1		\$ 205,976.4			

TABLE E-2
WESTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2022

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(In thousands of \$)			
101	INSTRUCTION	\$ 54,444.3	\$ 3,934.1	\$ 58,378.4
102	General Academic Instruction (Degree-Related)	42,576.6	2,012.6	44,589.2
103	Vocational/Technical Instruction (Degree-Related)	-	-	-
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	173.8	-	173.8
105	Departmental Research	1,577.5	-	1,577.5
106	Admissions, Registration, and Records	3,569.1	1,346.4	4,915.5
107	Support for Instructional Programs	6,547.3	575.1	7,122.4
108	Audio-Visual Services	399.9	2.3	402.2
109	Instructional Computing Support	2,260.2	310.7	2,570.9
110	Departmental Administration and Personnel Development	3,887.2	262.1	4,149.3
111	Course and Curriculum Development	-	-	-
201	ORGANIZED RESEARCH	1,199.3	4,365.8	5,565.1
202	Institutes and Research Centers	310.0	-	310.0
203	Individual or Project Research	461.0	4,272.2	4,733.2
204	Laboratory Schools	-	-	-
205	Support for Organized Research	428.3	93.6	521.9
301	PUBLIC SERVICE	1,034.3	10,214.1	11,248.4
302	Direct Patient Care	-	-	-
303	Community Education	232.7	1,533.4	1,766.1
304	Public Broadcast Services	87.6	380.4	468.0
305	Community Services	447.7	8,300.3	8,748.0
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	266.3	-	266.3
401	ACADEMIC SUPPORT	6,368.5	102.2	6,470.7
402	Academic Administration	2,696.0	-	2,696.0
403	Library Services	3,531.4	-	3,531.4
404	Library Materials Expenditures (Non-Add)	-	-	-
407	Museums and Galleries	-	-	-
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	141.1	102.2	243.3
501	STUDENT SERVICES	21,151.8	40,510.8	61,662.6
502	Social and Cultural Development	371.9	1,025.2	1,397.1
503	Student Health/Medical Services	-	4,872.7	4,872.7
504	Counseling and Career Services	519.9	28.4	548.3
505	Financial Aid Administration	812.6	36.9	849.5
506	Financial Assistance	16,854.9	29,654.7	46,509.6
507	Intercollegiate Athletics	1,655.1	4,499.8	6,154.9
508	Student Services Administration	937.4	393.1	1,330.5
601	INSTITUTIONAL SUPPORT	10,810.7	4,578.8	15,389.5
602	Executive Management	3,824.7	111.7	3,936.4
603	Financial Management and Operations	1,094.2	4,467.1	5,561.3
604	General Administrative and Logistical Services	3,628.1	-	3,628.1
605	Faculty and Staff Auxiliary Services	-	-	-
606	Public Relations/Development	2,263.7	-	2,263.7
701	O&M OF PHYSICAL PLANT	12,089.0	8,696.8	20,785.8
702	Superintendence	266.6	241.2	507.8
703	Custodial	1,753.4	2,858.9	4,612.3
704	Repairs/Maintenance	2,841.4	1,986.4	4,827.8
705	Grounds Maintenance	475.2	187.6	662.8
706	Utility Production	3,604.4	2,671.5	6,275.9
707	University Space	3,604.4	2,671.5	6,275.9
708	Rental Space	-	-	-
709	Utility Support	327.0	626.2	953.2
710	Permanent Improvements	571.4	-	571.4
711	Security	1,862.6	-	1,862.6
712	Fire Protection	125.0	125.0	250.0
713	Transportation	-	-	-
714	Rental of Space	-	-	-
715	Other O&M Activities	262.0	-	262.0
716	O&M Support of Auxiliary Enterprises (non-add)	-	-	-
717	Direct Utilities (non-add)	-	-	-
718	Other Aux. Enterprises (non-add)	-	-	-
801	INDEPENDENT OPERATIONS	-	22,188.0	22,188.0
802	Housing Services	-	8,567.9	8,567.9
803	Food Services	-	8,030.4	8,030.4
804	Retail Services and Concessions	-	2,416.6	2,416.6
805	Student Unions and Centers	-	2,123.8	2,123.8
806	Specialized Services	-	1,049.3	1,049.3
807	Other Independent Operations	-	-	-
901	Refunds	-	31.4	31.4
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	1,944.8	1,041.9	2,986.7
904	Medicare	1,040.6	229.2	1,269.8
999	TOTAL EXPENDITURES BY FUNCTION	\$ 110,083.3	\$ 95,893.1	\$ 205,976.4

TABLE E-3
WESTERN ILLINOIS UNIVERSITY
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I	J	K	L	M	N
		State- Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL
	(in thousands of \$)			Local	State	Federal							
001	Personal Services	\$ 49,513.8	\$ 25,333.0	\$ 59.3	\$ 937.7	\$ 3,848.9	\$ 351.1		\$ 9,526.3			\$ 5,709.6	\$ 95,279.7
003	Medicare	608.8	431.8	0.1	12.8	41.1	2.8		102.6			69.8	1,269.8
004	Contractual Services	-	11,810.2	32.3	1,162.1	3,450.9	956.9		12,526.5			7,591.6	37,530.5
005	Travel	-	131.8	1.7	15.5	85.5	1.8		2.5			153.8	392.6
006	Commodities	-	736.0	2.5	73.2	257.1	20.2		240.7			1,089.4	2,419.1
007	Equipment	-	2,307.4	6.4	92.8	3,541.4	8.4		217.7			632.6	6,806.7
008	Awards and Grants	-	16,888.0	-	2,227.3	26,789.2	17.5		1,038.4			2,166.2	49,126.6
009	Telecommunications	-	98.7	0.2	1.7	55.3	8.7		1.1			99.0	264.7
010	Operation of Auto	-	151.1	-	-	3.3	0.1		68.5			25.7	248.7
011	Electronic Data Processing	-	-	-	-	-	-		-			-	-
012	Permanent Improvements	-	69.8	-	-	-	-		265.8			216.6	552.2
013	Refunds	-	-	-	-	-	-		31.4			-	31.4
014	Unexpended/Lapses Funds	-	-	-	-	-	-		-			-	-
015	CMS Health Insurance	1,944.8	-	2.3	233.9	754.0	51.7		-			-	2,986.7
016	Other*	10.0	48.1	1.3	441.0	774.9	110.5		7,564.3			117.6	9,067.7
099	TOTAL	\$ 52,077.4	\$ 58,005.9	\$ 106.1	\$ 5,198.0	\$ 39,601.6	\$ 1,529.7	\$ -	\$ 31,585.8	\$ -	\$ -	\$ 17,871.9	\$ 205,976.4

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
WESTERN ILLINOIS UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2022

A	B	C	D	E
	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
(in thousands of \$)				
STATE APPROPRIATED FUNDS (TOTAL)	52,077.4	52,077.4	-	-
General Funds	52,067.4	52,067.4		-
Other Appropriated Funds - Licence Plates	10.0	10.0		-

TABLE E-5
WESTERN ILLINOIS UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2022

A	B	C	D	E	F	G
		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
	(in thousands of \$)					
100	University Income Fund (TOTAL)	1,743.6	54,777.1	58,005.9		(1,485.2)
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	16,663.4	98,352.7	95,893.1	491.1	19,614.1
201	Restricted Sources	13,907.2	97,514.9	95,295.6	491.1	16,617.6
202	Unrestricted Sources	2,756.2	837.8	597.5	-	2,996.5
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	39,601.5	39,601.5	-	-
301	Restricted Sources		39,601.5	39,601.5		-
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	-	5,304.1	5,304.1	-	-
401	Restricted Sources		5,304.1	5,304.1		-
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	-	1,529.8	1,529.8	-	-
501	Restricted Sources		1,529.8	1,529.8		-
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	14,371.4	34,170.4	31,585.8	491.1	17,447.1
701	Restricted Sources	14,371.4	34,170.4	31,585.8	491.1	17,447.1
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	(464.2)	16,909.1	17,274.4	-	(829.5)
1001	Restricted Sources	(464.2)	16,909.1	17,274.4		(829.5)
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	2,756.2	837.8	597.5	-	2,996.5
1101	Restricted Sources					-
1102	Unrestricted Sources	2,756.2	837.8	597.5		2,996.5

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
WESTERN ILLINOIS UNIVERSITY
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2022

A	B	C	D	E	F	G	H	I
	(in thousands of \$)	Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	8.6	\$ 411.60	\$ -	\$ 47.86	\$ 0.0984	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)	8.2	386.40	0	47	0.0924	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	4,519,169.3	2,528.2	451,917	0.56	0.60456	108.0650	0
002	Electricity (Megawatt Hours)	44,368.5	2,923.9	151,385	65.90	0.69918	36.2001	0
008	Propane Gas (Gallons)	5,200.3	19.1	472	3.67	0.00457	0.1128	0
007	Steam (1,000 lbs.)	0	0.0	0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	410	2	56	5	0	0	0
011	Gallons of #2 Fuel Oil	970	5	135	5	0	0	0
012	Gallons of #6 Fuel Oil	0	0	0	0	0	0	0
004	Total Fuel Oil	1380	7	190	5	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,462,010.00
014	Non-Residential Total	2,719,889.00
015	Non-Residential Space Attributable to Auxiliary Enterprises***	462,963.00
016	Other Non-Residential Space Not Supported by State Funds***	-
017	Space Rented with State Funds	190.00
018	Residential, Non-Residential and Space Rented with State Funds	4,182,089.00

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
WESTERN ILLINOIS UNIVERSITY
UNIVERSITY INCOME FUND
FISCAL YEAR
2022

A	B	C
	(in thousands of \$)	
001	University Income Fund Balance	\$ 1,743.6
002	Net Accounts Receivable	
003	(Deferred Income)	2,985.2
004	(Lapse Period Expenditures)	(130.4)
005	Carry-Over Balance	4,598.4
006	Tuition Revenues	49,416.2
007	Self-Supporting LAC Activities	
008	Misc. Revenues/Other LAC Activities	5,360.9
009	Cost Recovery Programs	
010	Debt Service Retention	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	(1,942.5)
015	Total Income Fund Revenues Available	57,433.0
016	(Adjustments for Allocation to Other State Agencies)	
017	Net Income Fund Revenues Available	57,433.0
018	Total Income Fund Expenditures	58,005.9
019	Carry-Over Balance to Next Year	\$ (572.9)

**TABLE E-8
WESTERN ILLINOIS UNIVERSITY
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2022**

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	2,166.0	2,301.0	58,740
002	UPPER DIVISION	2,648.0	3,093.0	87,309
003	GRADUATE-I	1,254.0	2,061.0	35,521
004	GRADUATE-II			
005	PROFESSIONAL			
006	TOTAL	6,068.0	7,455	181,570

*Includes on- and off-campus enrollments.

TABLE E-9
WESTERN ILLINOIS UNIVERSITY
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2022

A		B		C	D	E	F
		Credit Hour Accumulation					
Fiscal Year		Headcount	Completed 24 Semester Hours	Conversion Rate	Pell Eligible		
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	905	542	59.9%	2772		
	Full-time Initial Transfer-in with 30 or less credit hours	76	27	35.5%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	140	105	75.0%			
	Full-time Initial Transfer-in with 60 or more credit hours	322	227	70.5%			
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1052	658	62.5%	3504		
	Full-time Initial Transfer-in with 30 or less credit hours	53	27	50.9%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	153	111	72.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	385	306	79.5%			
2020	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	884	597	67.5%	3643		
	Full-time Initial Transfer-in with 30 or less credit hours	54	31	57.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	137	101	73.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	352	282	80.1%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	947	599	63.3%	3306		
	Full-time Initial Transfer-in with 30 or less credit hours	61	28	46.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	143	106	73.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	353	272	77.0%			

A	B	C D E		
		Graduation Rates		
Fiscal Year		Headcount	150% Graduation Rate	Conversion Rate
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1461	691	47.3%
	Full-time Initial Transfer-in with 30 or less credit hours	118	61	51.7%
	Full-time Initial Transfer-in with 31 to 59 credit hours	245	166	67.8%
	Full-time Initial Transfer-in with 60 or more credit hours	477	372	78.0%
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1502	764	50.9%
	Full-time Initial Transfer-in with 30 or less credit hours	144	57	39.6%
	Full-time Initial Transfer-in with 31 to 59 credit hours	240	153	63.8%
	Full-time Initial Transfer-in with 60 or more credit hours	547	423	77.3%
2015	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1575	727	46.2%
	Full-time Initial Transfer-in with 30 or less credit hours	180	77	42.8%
	Full-time Initial Transfer-in with 31 to 59 credit hours	243	160	65.8%
	Full-time Initial Transfer-in with 60 or more credit hours	613	497	81.1%
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	1513	727	48.1%
	Full-time Initial Transfer-in with 30 or less credit hours	147	65	44.1%
	Full-time Initial Transfer-in with 31 to 59 credit hours	243	160	65.8%
	Full-time Initial Transfer-in with 60 or more credit hours	546	431	78.9%

TABLE E-10
WESTERN ILLINOIS UNIVERSITY
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2022

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
101	INSTRUCTION	660.0	\$ 50,817.30	\$ 902.70	\$ 51,720.00
102	Administrative	2.0	300.7	-	300.7
103	Other Professional	53.4	3,415.4	66.3	3,481.7
104	Faculty	456.2	41,999.2	103.0	42,102.2
	Faculty	401.4	40,392.4	50.0	40,442.4
111	Graduate Assistants	54.8	1,606.8	53.0	1,659.8
113	Civil Service	113.8	4,783.6	446.6	5,230.2
118	Student Employees	32.4	234.6	286.8	521.4
119	Wages/Miscellaneous Contracts	2.3	83.8	-	83.8
201	ORGANIZED RESEARCH	26.8	932.5	684.6	1,617.1
202	Administrative	-	-	-	-
203	Other Professional	7.8	329.3	308.4	637.7
204	Faculty	6.9	111.7	296.8	408.5
	Faculty	2.1	104.4	155.5	259.9
211	Graduate Assistants	4.8	7.3	141.3	148.6
213	Civil Service	8.9	467.8	37.5	505.3
218	Student Employees	3.1	7.4	41.9	49.3
219	Wages/Miscellaneous Contracts	0.2	16.3	-	16.3
301	PUBLIC SERVICE	102.2	971.5	4,619.7	5,591.2
302	Administrative	-	-	-	-
303	Other Professional	9.6	175.5	447.4	622.9
304	Faculty	6.7	174.0	283.8	457.8
	Faculty	1.8	166.7	70.0	236.7
311	Graduate Assistants	4.9	7.3	213.8	221.1
313	Civil Service	79.2	615.5	3,779.6	4,395.1
318	Student Employees	6.1	6.5	90.4	96.9
319	Wages/Miscellaneous Contracts	0.7	-	18.5	18.5
401	ACADEMIC SUPPORT	84.8	4,883.4	28.6	4,912.0
402	Administrative	5.0	795.8	-	795.8
403	Other Professional	19.4	2,047.2	-	2,047.2
404	Faculty	3.1	167.5	-	167.5
	Faculty	1.1	107.0	-	107.0
411	Graduate Assistants	2.0	60.5	-	60.5
413	Civil Service	39.8	1,596.9	23.3	1,620.2
418	Student Employees	17.4	276.0	3.2	279.2
419	Wages/Miscellaneous Contracts	0.1	-	2.1	2.1
501	STUDENT SERVICES	164.2	4,021.9	3,823.3	7,845.2
502	Administrative	1.0	165.0	-	165.0
503	Other Professional	49.9	2,284.5	1,276.8	3,561.3
504	Faculty	20.0	37.0	569.6	606.6
	Faculty	-	6.0	12.9	18.9
511	Graduate Assistants	20.0	31.0	556.7	587.7
513	Civil Service	60.2	1,472.6	1,496.9	2,969.5
518	Student Employees	32.7	48.8	478.6	527.4
519	Wages/Miscellaneous Contracts	0.4	14.0	1.4	15.4
601	INSTITUTIONAL SUPPORT	126.5	6,497.9	1,026.3	7,524.2
602	Administrative	5.2	954.9	-	954.9
603	Other Professional	25.4	2,338.7	125.5	2,464.2
604	Faculty	16.3	143.7	342.6	486.3
	Faculty	12.6	94.6	280.0	374.6
611	Graduate Assistants	3.7	49.1	62.6	111.7
613	Civil Service	66.6	2,821.2	467.4	3,288.6
618	Student Employees	8.7	118.6	20.7	139.3
619	Wages/Miscellaneous Contracts	4.4	120.8	70.1	190.9
701	O&M OF PHYSICAL PLANT	191.2	6,052.0	4,621.1	10,673.1
702	Administrative	-	-	-	-
703	Other Professional	1.5	189.0	-	189.0
704	Faculty	-	-	-	-
	Faculty	-	-	-	-
711	Graduate Assistants	-	-	-	-
713	Civil Service	180.3	5,817.2	4,436.8	10,254.0
718	Student Employees	8.3	40.1	92.8	132.9
719	Wages/Miscellaneous Contracts	1.1	5.7	91.5	97.2
801	INDEPENDENT OPERATIONS	169.1	-	4,529.9	4,529.9
802	Administrative	1.0	-	119.0	119.0
803	Other Professional	6.6	-	458.4	458.4
804	Faculty	4.7	-	144.5	144.5
	Faculty	-	-	-	-
811	Graduate Assistants	4.7	-	144.5	144.5
813	Civil Service	44.3	-	1,992.8	1,992.8
818	Student Employees	111.8	-	1,800.0	1,800.0
819	Wages/Miscellaneous Contracts	0.7	-	15.2	15.2
901	TOTAL	1,524.8	74,176.5	20,236.2	94,412.7
902	Administrative	14.2	2,216.4	119.0	2,335.4
903	Other Professional	173.6	10,779.6	2,682.8	13,462.4
904	Faculty	513.9	42,633.1	1,740.3	44,373.4
	Faculty	419.0	40,871.1	568.4	41,439.5
911	Graduate Assistants	94.9	1,762.0	1,171.9	2,933.9
913	Civil Service	593.1	17,574.8	12,680.9	30,255.7
918	Student Employees	220.5	732.0	2,814.4	3,546.4
919	Wages/Miscellaneous Contracts	9.9	240.6	198.8	439.4

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
WESTERN ILLINOIS UNIVERSITY
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2022

[illegible]

*Report N/A for those years in which no contract is in force.

TABLE E-12
WESTERN ILLINOIS UNIVERSITY
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2022

A		B		C	D	E
				State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
		(in thousands of \$)				
100	RECIPIENTS (Unduplicated)					139
101	Sick Days					13
102	Vacation Days					138
200	PAID DAYS			4306	2009	6314
201	Sick Days			124	11	135
202	Vacation Days			4,182	1,998	6,179
300	ACCUMULATED LIABILITY			6,611.6	1,110.7	7,722.3
301	Sick Days			625.9	14.3	640.2
302	Vacation Days			5,985.7	1,096.4	7,082.1
400	EXPENDITURES			\$ 656	\$ 213	\$ 869
401	Sick Days			41.6	3.1	44.7
402	Vacation Days			614.2	210.1	824.3