

**ILLINOIS PUBLIC UNIVERSITIES  
OPERATING DATA REQUEST**

**RESOURCE ALLOCATION MANAGEMENT PROGRAM**

**Fiscal Year:** 2023

**Institution:** EASTERN ILLINOIS UNIVERSITY

**FICE Code:** 001674

**TABLE E-1  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF OPERATIONS COSTS BY OBJECT  
FISCAL YEAR  
2023**

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	<i>(in thousands of \$)</i>				
001	<b>PERSONAL SERVICES</b>	\$ 39,874.6	22,172.3	\$ 23,308.4	\$ 85,355.3
003	<b>MEDICARE</b>		1,130.4	42.3	1,172.7
004	<b>CONTRACTUAL SERVICES</b>	1,300.0	11,850.2	15,289.1	28,439.3
005	<b>TRAVEL</b>		217.8	2,050.7	2,268.5
006	<b>COMMODITIES</b>		748.8	2,798.4	3,547.2
007	<b>EQUIPMENT</b>	439.9	1,238.7	4,198.4	5,877.0
008	<b>AWARDS AND GRANTS</b>	7.0	8,408.8	14,532.9	22,948.7
009	<b>TELECOMMUNICATIONS SERVICES</b>	167.8	48.6	245.5	461.8
010	<b>OPERATION OF AUTOMOTIVE EQUIPMENT</b>		150.6	94.0	244.7
011	<b>ELECTRONIC DATA PROCESSING</b>				-
012	<b>PERMANENT IMPROVEMENTS</b>		3,261.9	2,696.9	5,958.8
013	<b>REFUNDS</b>				-
014	<b>UNEXPENDED-LAPSED FUNDS</b>				-
015	<b>CMS GROUP HEALTH INSURANCE</b>	1,713.3		683.8	2,397.1
016	<b><u>ALL OTHER</u></b>	-	<b>226.6</b>	<b>3,437.4</b>	<b>3,664.0</b>
017	Fire Protection		226.6	255.5	482.1
018	Workers Compensation				-
019	Hospital Medical Services, Appliances				-
020	Student Loan Matching Funds				-
021	County Board Matching Program				-
022	Ext. Service Agriculture and Home Economics				-
023	Illinois Fire Service Institute				-
024	Office of Real Estate Research				-
025	SIU Collegiate Common Market				-
026	Materials Technology Center				-
027	Rural Health				-
028	Debt Retirement				-
029	License Plates				-
030	Other			3,181.9	3,181.9
099	<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 43,502.6</b>	<b>\$ 49,454.8</b>	<b>\$ 69,377.6</b>	<b>\$ 162,335.0</b>

**TABLE E-2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)				
101	<b>INSTRUCTION</b>	\$ 42,423.9	\$ 3,784.9	\$ 46,208.8
102	General Academic Instruction (Degree-Related)	37,875.4	1,701.7	39,577.1
103	Vocational/Technical Instruction (Degree-Related)	22.5	6.5	29.1
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	100.8	-	100.8
105	Departmental Research	-	62.9	62.9
106	Admissions, Registration, and Records	2,002.0	278.4	2,280.5
107	<b>Support for Instructional Programs</b>	<b>2,423.1</b>	<b>1,735.4</b>	<b>4,158.5</b>
108	<i>Audio-Visual Services</i>	11.8	-	11.8
109	<i>Instructional Computing Support</i>	1,444.1	864.0	2,308.1
110	<i>Departmental Administration and Personnel Development</i>	942.6	790.3	1,732.8
111	<i>Course and Curriculum Development</i>	24.7	81.1	105.8
201	<b>ORGANIZED RESEARCH</b>	<b>1,371.6</b>	<b>616.2</b>	<b>1,987.8</b>
202	Institutes and Research Centers	2.1	-	2.1
203	Individual or Project Research	952.1	593.6	1,545.6
204	Laboratory Schools	-	-	-
205	Support for Organized Research	417.4	22.7	440.1
301	<b>PUBLIC SERVICE</b>	<b>427.1</b>	<b>4,553.3</b>	<b>4,980.4</b>
302	Direct Patient Care	-	-	-
303	Community Education	-	958.2	958.2
304	Public Broadcast Services	-	1,259.6	1,259.6
305	Community Services	392.6	1,089.7	1,482.3
306	Cooperative Extension Services	-	-	-
307	Support for Public Service Programs	34.5	1,245.9	1,280.4
401	<b>ACADEMIC SUPPORT</b>	<b>7,093.4</b>	<b>1,058.1</b>	<b>8,151.5</b>
402	Academic Administration	3,290.4	805.1	4,095.5
403	Library Services	3,454.9	50.3	3,505.1
404	<i>Library Materials Expenditures (Non-Add)</i>	742.7	6.3	748.9
407	Museums and Galleries	187.4	200.7	388.1
408	Hospital and Patient Services	-	-	-
409	Academic Support Not Elsewhere Classified	160.7	2.1	162.8
501	<b>STUDENT SERVICES</b>	<b>14,235.8</b>	<b>22,592.0</b>	<b>36,827.8</b>
502	Social and Cultural Development	301.3	635.4	936.7
503	Student Health/Medical Services	-	1,521.0	1,521.0
504	Counseling and Career Services	478.4	69.8	548.2
505	Financial Aid Administration	432.4	683.4	1,115.8
506	Financial Assistance	8,573.9	14,910.5	23,484.4
507	Intercollegiate Athletics	3,007.6	4,549.6	7,557.2
508	Student Services Administration	1,442.3	222.2	1,664.5
601	<b>INSTITUTIONAL SUPPORT</b>	<b>9,144.8</b>	<b>4,434.5</b>	<b>13,579.2</b>
602	Executive Management	2,851.8	206.8	3,058.6
603	Financial Management and Operations	3,390.6	2,793.0	6,183.5
604	General Administrative and Logistical Services	1,499.6	525.0	2,024.5
605	Faculty and Staff Auxiliary Services	-	8.2	8.2
606	Public Relations/Development	1,402.9	901.6	2,304.4
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>15,417.1</b>	<b>17,029.6</b>	<b>32,446.7</b>
702	Superintendence	243.6	-	243.6
703	Custodial	1,235.3	3,740.1	4,975.4
704	Repairs/Maintenance	1,388.3	3,206.7	4,595.0
705	Grounds Maintenance	447.1	217.4	664.5
706	<b>Utility Production</b>	<b>6,764.9</b>	<b>6,088.1</b>	<b>12,853.0</b>
707	<i>University Space</i>	6,764.9	6,088.1	12,853.0
708	<i>Rental Space</i>	-	-	-
709	<i>Utility Support</i>	402.7	-	402.7

**TABLE E-2**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF OPERATIONS COSTS BY FUNCTION**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)				
710	Permanent Improvements	3,261.9	2,696.9	5,958.8
711	Security	559.1	725.6	1,284.7
712	Fire Protection	226.6	255.5	482.1
713	Transportation	144.4	94.0	238.5
714	Rental of Space	10.4	-	10.4
715	Other O&M Activities	732.8	5.2	738.0
716	<b>O&amp;M Support of Auxiliary Enterprises (non-add)</b>	-	-	-
717	<i>Direct Utilities (non-add)</i>	-	-	-
718	<i>Other Aux. Enterprises (non-add)</i>	-	-	-
801	<b>INDEPENDENT OPERATIONS</b>	-	<b>14,582.9</b>	<b>14,582.9</b>
802	Housing Services	-	4,163.2	4,163.2
803	Food Services	-	4,251.2	4,251.2
804	Retail Services and Concessions	-	4,862.5	4,862.5
805	Student Unions and Centers	-	552.4	552.4
806	Specialized Services	-	753.7	753.7
807	Other Independent Operations	-	-	-
901	Refunds	-	-	-
902	Unexpended Lapsed Funds	-	-	-
903	Contribution to CMS Group Health Insurance	1,713.3	683.8	2,397.1
904	Medicare	1,130.4	42.3	1,172.7
999	<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 92,957.4</b>	<b>\$ 69,377.6</b>	<b>\$ 162,335.0</b>

**TABLE E-3  
EASTERN ILLINOIS UNIVERSITY  
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT  
FISCAL YEAR  
2023**

A	B	C											D	E	F	G	H	I	J	K	L	M	N	
		State-Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL											
				Local	State	Federal																		
	(in thousands of \$)																							
001	Personal Services	\$ 39,874.6	\$ 22,172.3	\$ -	\$ 2,191.3	\$ 1,163.3	\$ 1,100.9	\$ 10.0	\$ 13,667.0	\$ 1,142.0	\$ -	\$ 4,033.9	\$ 85,355.3											
003	Medicare	-	1,130.4	-	27.7	10.7	3.9	-	-	-	-	-	1,172.7											
004	Contractual Services	1,300.0	11,850.2	2.4	417.5	1,063.9	710.8	48.5	9,714.1	1,590.3	-	1,741.6	28,439.3											
005	Travel	-	217.8	-	42.2	7.1	129.8	14.8	31.7	1,794.9	-	30.3	2,268.5											
006	Commodities	-	748.8	1.4	54.0	99.3	206.0	3.1	1,136.8	997.8	-	299.9	3,547.2											
007	Equipment	439.9	1,238.7	1.1	68.3	1,380.4	619.9	-	1,488.1	362.3	-	278.2	5,877.0											
008	Awards and Grants	7.0	8,408.8	-	534.4	11,654.9	203.2	63.9	44.6	1,936.3	-	95.5	22,948.7											
009	Telecommunications	167.8	48.6	-	9.7	14.3	7.5	-	143.3	44.7	-	26.0	461.8											
010	Operation of Auto	-	150.6	-	17.9	0.0	-	-	62.6	11.4	-	2.1	244.7											
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-											
012	Permanent Improvements	-	3,261.9	-	-	412.5	15.2	-	1,837.0	368.8	-	63.4	5,958.8											
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-											
014	Unexpended/Lapses Funds	-	-	-	-	-	-	-	-	-	-	-	-											
015	CMS Health Insurance	1,713.3	-	-	534.7	148.1	1.0	-	-	-	-	-	2,397.1											
016	Other*	-	226.6	-	-	-	3.5	-	3,425.5	-	-	8.4	3,664.0											
099	<b>TOTAL</b>	<b>\$ 43,502.6</b>	<b>\$ 49,454.8</b>	<b>\$ 4.9</b>	<b>\$ 3,897.9</b>	<b>\$ 15,954.5</b>	<b>\$ 3,001.7</b>	<b>\$ 140.2</b>	<b>\$ 31,550.8</b>	<b>\$ 8,248.4</b>	<b>\$ -</b>	<b>\$ 6,579.3</b>	<b>\$ 162,335.0</b>											

\*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health, and indirect cost recovery.

**TABLE E-4**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E
(in thousands of \$)	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
<b>STATE APPROPRIATED FUNDS (TOTAL)</b>	43,502.6	43,502.6	-	-
General Funds	43,495.6	43,495.6		-
Other Appropriated Funds	7.0	7.0		-

**TABLE E-5**  
**EASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E	F	G
(in thousands of \$)		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
100	University Income Fund (TOTAL)	15,882.2	49,986.0	49,454.8		16,413.5
200	<b>OTHER NON-APPROPRIATED FUNDS (TOTAL)</b>	<b>8,230.9</b>	<b>79,855.8</b>	<b>69,377.6</b>	-	<b>18,709.1</b>
201	<b>Restricted Sources</b>	7,884.4	78,830.4	68,365.6	-	18,349.2
202	<b>Unrestricted Sources</b>	346.5	1,025.4	1,012.0	-	359.9
300	<b>GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES</b>	(2,359.1)	18,359.6	15,954.5	-	46.0
301	Restricted Sources	(2,359.1)	18,359.6	15,954.5		46.0
302	Unrestricted Sources	-	-	-		-
400	<b>GOVT. GRANTS/CONTRACTS-OTHER SOURCES</b>	75.7	3,858.8	3,902.8	-	31.7
401	Restricted Sources	75.7	3,858.8	3,902.8		31.7
402	Unrestricted Sources	-	-	-		-
500	<b>PRIVATE GIFTS, GRANTS, AND CONTRACTS</b>	5,362.4	3,220.7	3,001.7	-	5,581.4
501	Restricted Sources	5,362.4	3,220.7	3,001.7		5,581.4
502	Unrestricted Sources	-	-	-		-
600	<b>ENDOWMENT INCOME</b>	887.9	250.1	140.2	-	997.8
601	Restricted Sources	887.9	250.1	140.2		997.8
602	Unrestricted Sources	-	-	-		-
700	<b>SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE</b>	6,176.7	34,358.8	31,550.8	-	8,984.7
701	Restricted Sources	6,176.7	34,358.8	31,550.8		8,984.7
702	Unrestricted Sources	-	-	-		-
800	<b>SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.</b>	4,762.8	10,354.4	8,248.4	-	6,868.8
801	Restricted Sources	4,762.8	10,354.4	8,248.4		6,868.8
802	Unrestricted Sources	-	-	-		-
900	<b>SALES/SERVICE REVENUE-HOSPITALS</b>	-	-	-	-	-
901	Restricted Sources	-	-	-		-
902	Unrestricted Sources	-	-	-		-
1000	<b>OTHER MISCELLANEOUS REVENUE**</b>	(7,022.0)	8,428.1	5,567.3	-	(4,161.2)
1001	Restricted Sources	(7,022.0)	8,428.1	5,567.3		(4,161.2)
1002	Unrestricted Sources	-	-	-		-
1100	<b>INDIRECT COST RECOVERY (ICR)</b>	346.5	1,025.4	1,012.0	-	359.9
1101	Restricted Sources	-	-	-		-
1102	Unrestricted Sources	346.5	1,025.4	1,012.0		359.9

\* Includes amounts set-aside for Truth in Tuition carry-forward.

\*\* Attach a separate sheet listing other miscellaneous revenue by source.

**TABLE E-6  
EASTERN ILLINOIS UNIVERSITY  
ENERGY USAGE AND UTILITY COSTS  
FISCAL YEAR  
2023**

A	B	C	D	E	F	G	H	I
(in thousands of \$)		Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft <sup>2</sup>	BTUs Per ft <sup>2</sup> *	Average Annual Heating Value
<b><u>WATER &amp; SEWER</u></b>								
005	Water (Millions of Cubic Feet)	5.4	\$ 672.2	-	\$ 123.36	\$ 0.1918	-	-
006	Sewer (Millions of Cubic Feet)			0	0.00	0.0000	0.0000	0
<b><u>ENERGY USAGE AND COSTS</u></b>								
001	Natural Gas (Therms)	2,273,973.0	1,097.6	227,397	0.48	0.3131	64.8773	0
002	Electricity (Megawatt Hours)	33,398.1	2,903.8	113,954	86.95	0.8285	32.5116	0
008	Propane Gas (Gallons)			0	0.00	0.0000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.0000	0.0000	0
<b><u>FUEL OIL</u></b>								
010	Gallons of #1 (Diesel Fuel)	39,080.0	152,980.1	5,299	3,914.54	43.6458	1.5119	0
011	Gallons of #2 Fuel Oil			0	0.00	0.0000	0.0000	0
012	Gallons of #6 Fuel Oil			0	0.00	0.0000	0.0000	0
004	<b>Total Fuel Oil</b>	<b>39,080.0</b>	<b>152,980.1</b>	<b>5,299</b>	<b>3,914.54</b>	<b>43.6458</b>	<b>1.5119</b>	<b>0</b>
<b><u>COAL</u></b>								
003	Coal (Tons)**				0.00	0.0000	0.0000	0
<b><u>SPACE BY TYPE (GROSS SQUARE FEET)</u></b>								
013	Residential	<b>1,419,878</b>						
014	Non-Residential Total	<b>2,085,160</b>						
015	Non-Residential Space Attributable to Auxiliary Enterprises***	<b>209,709</b>						
016	Other Non-Residential Space Not Supported by State Funds***							
017	Space Rented with State Funds	<b>8,700</b>						
018	Residential, Non-Residential and Space Rented with State Funds	<b>3,513,738</b>						

\* BTU per ft<sup>2</sup> in thousands

\*\* The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

\*\*\* Lines are non-add

**TABLE E-7  
EASTERN ILLINOIS UNIVERSITY  
UNIVERSITY INCOME FUND  
FISCAL YEAR  
2023**

A	B	C
(in thousands of \$)		
001	University Income Fund Balance	\$ 10,534.8
002	Net Accounts Receivable	7,790.6
003	(Deferred Income)	(1,709.7)
004	(Lapse Period Expenditures)	(733.6)
005	<b>Carry-Over Balance</b>	<b>15,882.2</b>
006	Tuition Revenues	48,029.1
007	Self-Supporting LAC Activities	334.4
008	Misc. Revenues/Other LAC Activities	1,622.5
009	Cost Recovery Programs	
010	<b>Debt Service Retention</b>	-
011	(Operations)	
012	(Debt Service)	
013	(Refunds)	
014	(Adjustments for Uncollectible Receivables)	
015	<b>Total Income Fund Revenues Available</b>	<b>65,868.2</b>
016	(Adjustments for Allocation to Other State Agencies)	
017	<b>Net Income Fund Revenues Available</b>	<b>65,868.2</b>
018	Total Income Fund Expenditures	49,454.8
019	<b>Carry-Over Balance to Next Year</b>	<b>\$ 16,413.5</b>

**TABLE E-8  
EASTERN ILLINOIS UNIVERSITY  
STUDENT ENROLLMENTS AND CREDIT HOURS  
FISCAL YEAR  
2023**

A	B	C	D	E
		<b>CAMPUS ENROLLMENTS*</b>		
		<b>Fall Term</b>		<b>Annual Student</b>
		<b>FTE</b>	<b>Headcount</b>	<b>Credit Hours</b>
001	LOWER DIVISION	2,491.0	4,289.0	70,967
002	UPPER DIVISION	2,246.0	2,627.0	75,341
003	GRADUATE-I	1,229.0	1,941.0	36,667
004	GRADUATE-II			
005	PROFESSIONAL			
<b>006</b>	<b>TOTAL</b>	<b>5,966.0</b>	<b>8,857.0</b>	<b>182,975</b>

\*Includes on- and off-campus enrollments.

**TABLE E-9**  
**EASTERN ILLINOIS UNIVERSITY**  
**REQUEST FOR PERFORMANCE-BASED FUNDING DATA**  
**FISCAL YEAR**  
**2023**

A	B	C			D	E	F
		Credit Hour Accumulation			Headcount	Completed 24 Semester Hours	Conversion Rate
<b>2023</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	858	560	65.3%	2308		
	Full-time Initial Transfer-in with 30 or less credit hours	69	31	44.9%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	93	59	63.4%			
	Full-time Initial Transfer-in with 60 or more credit hours	310	245	79.0%			
<b>2022</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	770	455	59.1%	2314		
	Full-time Initial Transfer-in with 30 or less credit hours	48	23	47.9%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	96	62	64.6%			
	Full-time Initial Transfer-in with 60 or more credit hours	317	244	77.0%			
<b>2021</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	890	512	57.5%	2441		
	Full-time Initial Transfer-in with 30 or less credit hours	58	19	32.8%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	87	57	65.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	314	236	75.2%			
<b>3-Year Average</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	839	509	60.6%	2354		
	Full-time Initial Transfer-in with 30 or less credit hours	58	24	41.7%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	92	59	64.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	314	242	77.0%			

A	B	C			D	E	F
		Graduation Rates			Headcount	150% Graduation Rate	Conversion Rate
<b>2018</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	802	354	44.1%	2308		
	Full-time Initial Transfer-in with 30 or less credit hours	46	19	41.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	115	81	70.4%			
	Full-time Initial Transfer-in with 60 or more credit hours	356	271	76.1%			
<b>2017</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	631	273	43.3%	2314		
	Full-time Initial Transfer-in with 30 or less credit hours	57	25	43.9%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	107	63	58.9%			
	Full-time Initial Transfer-in with 60 or more credit hours	297	231	77.8%			
<b>2016</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	732	372	50.8%	2441		
	Full-time Initial Transfer-in with 30 or less credit hours	38	20	52.6%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	110	66	60.0%			
	Full-time Initial Transfer-in with 60 or more credit hours	266	215	80.8%			
<b>3-Year Average</b>	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	722	333	46.1%	2354		
	Full-time Initial Transfer-in with 30 or less credit hours	47	21	45.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	111	70	63.3%			
	Full-time Initial Transfer-in with 60 or more credit hours	306	239	78.0%			

**TABLE E-10**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)					
101	<b>INSTRUCTION</b>	<b>463</b>	<b>\$ 40,802.7</b>	<b>\$ 1,971.17</b>	<b>\$ 42,773.8</b>
102	Administrative	2.0	185.7	-	185.7
103	Other Professional	58.9	5,423.0	10.2	5,433.2
104	<b>Faculty</b>	<b>326.0</b>	<b>32,174.7</b>	<b>1,289.7</b>	<b>33,464.4</b>
	<i>Faculty</i>	266.9	30,901.2	1,138.6	32,039.8
111	<i>Graduate Assistants</i>	59.1	1,273.5	151.1	1,424.6
113	Civil Service	66.8	2,849.2	464.4	3,313.6
118	Student Employees	9.5	170.1	206.8	376.9
119	Wages/Miscellaneous Contracts	-	-	-	-
201	<b>ORGANIZED RESEARCH</b>	<b>20</b>	<b>1,333.3</b>	<b>409.6</b>	<b>1,742.8</b>
202	Administrative	1.0	102.6	-	102.6
203	Other Professional	1.0	1.8	54.9	56.8
204	<b>Faculty</b>	<b>15.7</b>	<b>1,171.8</b>	<b>331.4</b>	<b>1,503.1</b>
	<i>Faculty</i>	8.8	1,171.8	165.5	1,337.2
211	<i>Graduate Assistants</i>	6.9	-	165.9	165.9
213	Civil Service	1.1	57.0	-	57.0
218	Student Employees	0.9	-	23.3	23.3
219	Wages/Miscellaneous Contracts	-	-	-	-
301	<b>PUBLIC SERVICE</b>	<b>54</b>	<b>372.6</b>	<b>2,919.1</b>	<b>3,291.7</b>
302	Administrative	0.1	6.3	(2.4)	3.9
303	Other Professional	3.0	-	286.1	286.1
304	<b>Faculty</b>	<b>10.3</b>	<b>264.9</b>	<b>555.5</b>	<b>820.4</b>
	<i>Faculty</i>	3.4	245.4	409.5	654.9
311	<i>Graduate Assistants</i>	6.9	19.5	145.9	165.4
313	Civil Service	34.1	22.1	1,980.8	2,002.9
318	Student Employees	6.9	79.2	99.2	178.5
319	Wages/Miscellaneous Contracts	-	-	-	-
401	<b>ACADEMIC SUPPORT</b>	<b>82</b>	<b>5,409.1</b>	<b>641.0</b>	<b>6,050.1</b>
402	Administrative	7.4	1,082.8	-	1,082.8
403	Other Professional	11.6	1,127.7	-	1,127.7
404	<b>Faculty</b>	<b>14.4</b>	<b>1,301.3</b>	<b>424.3</b>	<b>1,725.6</b>
	<i>Faculty</i>	12.0	1,278.8	388.6	1,667.4
411	<i>Graduate Assistants</i>	2.4	22.5	35.6	58.2
413	Civil Service	40.5	1,751.4	136.9	1,888.3
418	Student Employees	8.0	145.9	79.9	225.8
419	Wages/Miscellaneous Contracts	-	-	-	-
501	<b>STUDENT SERVICES</b>	<b>138</b>	<b>5,360.9</b>	<b>2,409.4</b>	<b>7,770.3</b>
502	Administrative	8.1	917.7	149.0	1,066.7
503	Other Professional	56.4	3,019.9	356.2	3,376.1
504	<b>Faculty</b>	<b>21.2</b>	<b>223.6</b>	<b>574.8</b>	<b>798.3</b>
	<i>Faculty</i>	-	47.3	241.3	288.7
511	<i>Graduate Assistants</i>	21.2	176.2	333.4	509.7
513	Civil Service	44.3	1,177.4	1,108.3	2,285.8
518	Student Employees	7.5	22.3	221.0	243.4
519	Wages/Miscellaneous Contracts	-	-	-	-
601	<b>INSTITUTIONAL SUPPORT</b>	<b>94</b>	<b>5,154.4</b>	<b>1,826.8</b>	<b>6,981.2</b>
602	Administrative	16.3	2,118.6	231.4	2,350.0

**TABLE E-10**  
**EASTERN ILLINOIS UNIVERSITY**  
**DETAIL OF STAFF EARNINGS AND REQUIREMENTS**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E	F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
<i>(in thousands of \$)</i>					
603	Other Professional	3.5	221.7	13.8	235.4
604	<b>Faculty</b>	6.1	71.9	564.2	636.1
	<i>Faculty</i>	0.4	44.9	460.3	505.3
611	<i>Graduate Assistants</i>	5.7	26.9	103.9	130.8
613	Civil Service	63.7	2,695.1	985.8	3,680.9
618	Student Employees	4.1	47.2	31.6	78.8
619	Wages/Miscellaneous Contracts	-	-	-	-
701	<b>O&amp;M OF PHYSICAL PLANT</b>	<b>186</b>	<b>3,614.1</b>	<b>5,845.8</b>	<b>9,459.9</b>
702	Administrative	2.0	236.8	-	236.8
703	Other Professional	-	-	-	-
704	<b>Faculty</b>	-	-	-	-
	<i>Faculty</i>	-	-	-	-
711	<i>Graduate Assistants</i>	-	-	-	-
713	Civil Service	142.8	3,316.4	4,898.7	8,215.1
718	Student Employees	41.5	60.9	947.1	1,008.0
719	Wages/Miscellaneous Contracts	-	-	-	-
801	<b>INDEPENDENT OPERATIONS</b>	<b>212</b>	<b>-</b>	<b>7,285.5</b>	<b>7,285.5</b>
802	Administrative	2.4	-	171.9	171.9
803	Other Professional	8.5	-	534.6	534.6
804	<b>Faculty</b>	14.9	-	356.7	356.7
	<i>Faculty</i>	-	-	-	-
811	<i>Graduate Assistants</i>	14.9	-	356.7	356.7
813	Civil Service	78.5	-	3,579.5	3,579.5
818	Student Employees	107.6	-	2,642.8	2,642.8
819	Wages/Miscellaneous Contracts	-	-	-	-
901	<b>TOTAL</b>	<b>1,249</b>	<b>62,046.9</b>	<b>23,308.4</b>	<b>85,355.3</b>
902	Administrative	39.3	4,650.5	549.9	5,200.4
903	Other Professional	142.9	9,794.0	1,255.8	11,049.9
904	<b>Faculty</b>	408.6	35,208.1	4,096.5	39,304.6
	<i>Faculty</i>	291.5	33,689.4	2,803.9	36,493.3
911	<i>Graduate Assistants</i>	117.1	1,518.7	1,292.6	2,811.4
913	Civil Service	471.8	11,868.6	13,154.4	25,023.1
918	Student Employees	186.0	525.7	4,251.7	4,777.3
919	Wages/Miscellaneous Contracts	-	-	-	-

\*Staff Year cacluation is defined at the end of the instruction memo.

**TABLE E-11  
EASTERN ILLINOIS UNIVERSITY  
AVERAGE NEGOTIATED SALARY INCREASES  
FISCAL YEAR  
2023**

A Bargaining Unit	B Employee Group(s)	C Effective Dates of Contracts	D Average Percent Increase Granted by Contract*					H
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
AFSCME Local #981 Service	Food Service, BSW's, etc	3 yrs. 9-14-2023	1.25%	1.25%	***			
AFSCME Local #981 Clerical	Clerical-Technical	5 yrs. 6-30-2023	1.25%	1.25%	***			
AFSCME Local #981 Food Court & Catering Units	Food Court & Catering Units	3.5 yrs. 6-30-2023	2.33%-5.77%	1.63%-3.64%	***			
University Profess. Of Illinois Local #4100	Faculty and ASPs	4 yrs. 8-31-2026	2%#^	5%#	4%#	3%#	3%#	
Frat. Order of Police	Officers and Sergeant	4 yrs. 6-30-2026	1.25%	7.50%	2.50%	2.50%	2.50%	
Teamsters Local #26	Grounds and Equipment Operator	3 yrs. 6-30-2025	1.25%	3.25%	2%	2%	N/A	
Operating Eng. #399	Stationary Engineers	2 yrs. 7-31-2023	1.25%	1.25%	***			
Carpenters Local #343	Carpenters and Subforeman	3 yrs. 4-30-2024	@	@	@	N/A	N/A	
Painters District Council #58	Painters and Subforeman	3 yrs. 4-30-2020	@	@	@	N/A	N/A	
Plumbers/Steamfitters #149	Plumbers and Pipefitters	4 yrs. 5-31-2017	@	@	@	N/A	N/A	
IBEW Local #146	Electricians and Subforeman	1 yr. 8-31-2018	@	@	@	N/A	N/A	
Laborer's Local #159	Construction Laborers	1 yr. 6-30-2017	@	@	@	N/A	N/A	

\* Report N/A for those years in which no contract is in force.

\*\*\* Contract still under negotiation

@ Prevailing Rate as established by the Illinois Department of Labor

# Across the board (excluding promotion/merit/minima/PAI/PBI/ACA/market equity increases)

^ Subject to adjustment based on enrollment and state appropriation

**TABLE E-12**  
**EASTERN ILLINOIS UNIVERSITY**  
**REQUEST FOR SICK AND VACATION LEAVE DATA**  
**FISCAL YEAR**  
**2023**

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
(in thousands of \$)				
100	<b>RECIPIENTS (Unduplicated)</b>			96
101	Sick Days			14
102	Vacation Days			82
200	<b>PAID DAYS</b>	1,858	527	2,385
201	Sick Days	664	26	690
202	Vacation Days	1,194	501	1,695
300	<b>ACCUMULATED LIABILITY</b>	4,278.1	1,045.1	5,323.2
301	Sick Days	412.9	14.0	426.9
302	Vacation Days	3,865.2	1,031.1	4,896.3
400	<b>EXPENDITURES</b>	\$ 582	\$ 99	\$ 682
401	Sick Days	248.5	4.8	253.3
402	Vacation Days	333.7	94.6	428.3