

**ILLINOIS PUBLIC UNIVERSITIES
OPERATING DATA REQUEST**

RESOURCE ALLOCATION MANAGEMENT PROGRAM

Fiscal Year: 2023

Institution: University of Illinois Chicago

FICE Code: 001776

TABLE E-1
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY OBJECT
FISCAL YEAR
2023

A	B	C	D	E	F
		State- Appropriated Funds	University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)				
001	PERSONAL SERVICES	\$ 203,414.6	339,177.6	\$ 960,472.1	\$ 1,503,064.3
003	MEDICARE	3,578.1	6,093.8	14,318.1	23,990.0
004	CONTRACTUAL SERVICES	18,091.3	71,633.3	781,089.2	870,813.8
005	TRAVEL	-	2,561.7	10,340.3	12,902.0
006	COMMODITIES	-	8,469.2	220,016.6	228,485.8
007	EQUIPMENT	-	14,982.3	49,997.1	64,979.4
008	AWARDS AND GRANTS	-	56,467.9	107,882.1	164,350.0
009	TELECOMMUNICATIONS SERVICES	-	3,801.2	10,218.6	14,019.8
010	OPERATION OF AUTOMOTIVE EQUIPMENT	-	510.5	1,013.9	1,524.4
011	ELECTRONIC DATA PROCESSING	-	-	-	-
012	PERMANENT IMPROVEMENTS	-	885.9	16,468.6	17,354.5
013	REFUNDS	-	-	-	-
014	UNEXPENDED-LAPSED FUNDS	426.6	-	-	426.6
015	CMS GROUP HEALTH INSURANCE	-	-	-	-
016	ALL OTHER	34,338.6	16,786.1	134,720.2	185,844.9
017	Fire Protection	-	-	-	-
018	Workers Compensation	-	2,341.3	95.6	2,436.9
019	Hospital Medical Services, Appliances	-	-	-	-
020	Student Loan Matching Funds	-	-	-	-
021	County Board Matching Program	-	-	-	-
022	Ext. Service Agriculture and Home Economics	-	-	-	-
023	Illinois Fire Service Institute	-	-	-	-
024	Office of Real Estate Research	-	-	-	-
025	SIU Collegiate Common Market	-	-	-	-
026	Materials Technology Center	-	-	-	-
027	Rural Health	-	-	-	-
028	Debt Retirement	-	-	43,660.2	43,660.2
029	License Plates	7.6	-	-	7.6
030	Other	34,331.0	14,444.8	90,964.4	139,740.2
099	TOTAL EXPENDITURES BY OBJECT	\$ 259,849.2	\$ 521,369.5	\$ 2,306,536.8	\$ 3,087,755.5

TABLE E-2
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUNCTION
FISCAL YEAR
2023

A	B	C		D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL	
	(in thousands of \$)				
101	INSTRUCTION	\$ 392,701.6	\$ 300,957.0	\$ 693,658.6	
102	General Academic Instruction (Degree-Related)	239,287.3	268,994.3	508,281.6	
103	Vocational/Technical Instruction (Degree-Related)	-	-	-	
104	Requisite/Preparatory/Remedial Instruction (Non-Degree)	-	-	-	
105	Departmental Research	61,249.9	45.7	61,295.6	
106	Admissions, Registration, and Records	8,123.4	135.0	8,258.4	
107	Support for Instructional Programs	84,041.0	31,782.0	115,823.0	
108	Audio-Visual Services	-	-	-	
109	Instructional Computing Support	4,410.7	716.5	5,127.2	
110	Departmental Administration and Personnel Development	79,630.3	31,065.5	110,695.8	
111	Course and Curriculum Development	-	-	-	
201	ORGANIZED RESEARCH	47,949.5	289,459.6	337,409.1	
202	Institutes and Research Centers	7,624.3	59,065.6	66,689.9	
203	Individual or Project Research	23,866.5	217,287.6	241,154.1	
204	Laboratory Schools	-	-	-	
205	Support for Organized Research	16,458.7	13,106.4	29,565.1	
301	PUBLIC SERVICE	13,203.7	298,703.9	311,907.6	
302	Direct Patient Care	7,429.7	187,602.3	195,032.0	
303	Community Education	2,621.3	2,181.6	4,802.9	
304	Public Broadcast Services	-	-	-	
305	Community Services	2,602.8	107,431.4	110,034.2	
306	Cooperative Extension Services	-	-	-	
307	Support for Public Service Programs	549.9	1,488.6	2,038.5	
401	ACADEMIC SUPPORT	100,936.5	1,100,776.8	1,201,713.3	
402	Academic Administration	20,987.7	9,393.6	30,381.3	
403	Library Services	21,006.2	1,612.8	22,619.0	
404	Library Materials Expenditures (Non-Add)	8,292.0	1,298.0	9,590.0	
407	Museums and Galleries	387.3	5.6	392.9	
408	Hospital and Patient Services	55,089.0	1,088,187.0	1,143,276.0	
409	Academic Support Not Elsewhere Classified	3,466.3	1,577.8	5,044.1	
501	STUDENT SERVICES	78,768.2	107,325.4	186,093.6	
502	Social and Cultural Development	3,244.0	9,079.8	12,323.8	
503	Student Health/Medical Services	2,098.7	158.9	2,257.6	
504	Counseling and Career Services	4,229.0	153.0	4,382.0	
505	Financial Aid Administration	2,110.5	865.3	2,975.8	
506	Financial Assistance	53,852.8	79,165.1	133,017.9	
507	Intercollegiate Athletics	2,139.0	16,321.5	18,460.5	
508	Student Services Administration	11,094.2	1,581.8	12,676.0	
601	INSTITUTIONAL SUPPORT	48,090.3	2,491.7	50,582.0	
602	Executive Management	8,554.0	2,329.3	10,883.3	
603	Financial Management and Operations	-	-	-	
604	General Administrative and Logistical Services	30,312.1	26.9	30,339.0	
605	Faculty and Staff Auxiliary Services	328.5	3.6	332.1	
606	Public Relations/Development	8,895.7	131.9	9,027.6	
701	O&M OF PHYSICAL PLANT	89,470.4	120,260.2	209,730.6	
702	Superintendence	2,759.4	365.4	3,124.8	
703	Custodial	7,676.4	7,724.0	15,400.4	
704	Repairs/Maintenance	17,616.3	9,368.4	26,984.7	
705	Grounds Maintenance	2,314.8	1,654.3	3,969.1	
706	Utility Production	22,435.5	7,165.1	29,600.6	
707	University Space	22,435.5	7,165.1	29,600.6	
708	Rental Space	-	-	-	
709	Utility Support	8,632.7	14,932.4	23,565.1	
710	Permanent Improvements	13,302.3	59,013.2	72,315.5	
711	Security	10,239.4	3,913.9	14,153.3	
712	Fire Protection	-	43.0	43.0	
713	Transportation	2,951.1	661.7	3,612.8	
714	Rental of Space	1,542.5	15,401.1	16,943.6	
715	Other O&M Activities	-	17.7	17.7	
716	O&M Support of Auxiliary Enterprises (non-add)	-	31,585.2	31,585.2	
717	Direct Utilities (non-add)	-	5,337.2	5,337.2	
718	Other Aux. Enterprises (non-add)	-	26,248.0	26,248.0	
801	INDEPENDENT OPERATIONS	-	72,244.1	72,244.1	
802	Housing Services	-	14,656.9	14,656.9	
803	Food Services	-	3,519.1	3,519.1	
804	Retail Services and Concessions	-	5,024.9	5,024.9	
805	Student Unions and Centers	-	7,285.7	7,285.7	
806	Specialized Services	-	41,749.9	41,749.9	
807	Other Independent Operations	-	7.6	7.6	
901	Refunds	-	-	-	
902	Unexpended Lapsed Funds	426.6	-	426.6	
903	Contribution to CMS Group Health Insurance	-	-	-	
904	Medicare	9,671.9	14,318.1	23,990.0	
999	TOTAL EXPENDITURES BY FUNCTION	\$ 781,218.7	\$ 2,306,536.8	\$ 3,087,755.5	

TABLE E-3
University of Illinois Chicago
DETAIL OF OPERATIONS COSTS BY FUND AND BY OBJECT
FISCAL YEAR
2023

A	B	C											M	N
		State-Appropriated Funds	University Income Funds	Non-Appropriated Grants and Contracts			Private Gifts, Grants, and Contracts	Endowment Income	Sales & Service Auxiliary	Sales & Service Education Dpts.	Sales & Service Hospitals	Other/Indirect Cost Recovery	TOTAL	
				Local	State	Federal								
	(in thousands of \$)													
001	Personal Services	\$ 203,414.6	\$ 339,177.6	\$ -	\$ 21,013.0	\$ 112,099.9	\$ 30,161.9	\$ 1,952.5	\$ 27,735.3	\$ 76,310.7	\$ 676,382.4	\$ 14,816.4	\$ 1,503,064.3	
003	Medicare	3,578.1	6,093.8	-	343.7	1,727.4	530.5	30.0	405.2	1,142.6	9,928.7	210.0	23,990.0	
004	Contractual Services	18,091.3	71,633.3	-	6,470.9	47,292.6	21,952.3	22,380.9	55,038.4	129,830.1	447,083.4	51,040.6	870,813.8	
005	Travel	-	2,561.7	-	186.8	2,961.5	1,487.6	338.7	307.9	1,064.0	2,270.3	1,723.5	12,902.0	
006	Commodities	-	8,469.2	-	695.1	12,624.6	3,607.3	1,592.3	3,989.3	7,621.5	185,197.8	4,688.7	228,485.8	
007	Equipment	-	14,982.3	-	248.8	8,812.9	5,368.8	2,710.6	872.8	2,729.0	18,217.7	11,036.5	64,979.4	
008	Awards and Grants	-	56,467.9	-	6,674.1	68,594.1	12,930.9	1,456.4	9,502.9	3,687.1	3,546.5	1,490.1	164,350.0	
009	Telecommunications	-	3,801.2	-	254.3	413.5	191.9	1,084.7	1,741.7	1,488.9	3,384.6	1,659.0	14,019.8	
010	Operation of Auto	-	510.5	-	(5.0)	62.3	61.7	43.0	288.5	183.9	94.8	284.7	1,524.4	
011	Electronic Data Processing	-	-	-	-	-	-	-	-	-	-	-	-	
012	Permanent Improvements	-	885.9	-	-	473.9	1,046.1	252.8	1,343.7	519.9	11,565.2	1,267.0	17,354.5	
013	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	
014	Unexpended/Lapses Funds	426.6	-	-	-	-	-	-	-	-	-	-	426.6	
015	CMS Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-	
016	Other*	34,338.6	16,786.1	-	5,803.2	26,719.3	7,775.8	2,642.2	39,798.5	16,671.9	29,366.6	5,942.7	185,844.9	
099	TOTAL	\$ 259,849.2	\$ 521,369.5	\$ -	\$ 41,684.9	\$ 281,782.0	\$ 85,114.8	\$ 34,484.1	\$ 141,024.2	\$ 241,249.6	\$ 1,387,038.0	\$ 94,159.2	\$ 3,087,755.5	

*Includes expenditures for fire protection, workers compensation, hospital medical services, student loan matching funds, county board matching programs, extension service and home economics, Illinois Fire Science Institute, Collegiate Common Market, Materials Technical Center, Rural Health and indirect cost recovery.

TABLE E-4
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES
FISCAL YEAR
2023

A	B	C	D	E
(in thousands of \$)	Total Appropriation	Total Expenditures	Mandated Reserves	Lapsed Funds
STATE APPROPRIATED FUNDS (TOTAL)	259,849.2	259,422.6	-	426.6
General Funds	258,630.3	258,630.3	-	-
Other Appropriated Funds	1,218.9	792.3	-	426.6

TABLE E-5
University of Illinois Chicago
SUMMARY OF REVENUES AND EXPENDITURES BY SOURCE
FISCAL YEAR
2023

A	B	C	D	E	F	G
(in thousands of \$)		Beginning Year Balance	Total Revenue	Total Expenditures	Other Adjustments	Ending Balance
100	University Income Fund (TOTAL)	300,348.1	526,223.3	521,369.5		305,201.9
200	OTHER NON-APPROPRIATED FUNDS (TOTAL)	-	-	-	-	-
201	Restricted Sources	-	-	-	-	-
202	Unrestricted Sources	-	-	-	-	-
300	GOVT. GRANTS/CONTRACTS-FEDERAL SOURCES	-	-	-	-	-
301	Restricted Sources					-
302	Unrestricted Sources					-
400	GOVT. GRANTS/CONTRACTS-OTHER SOURCES	-	-	-	-	-
401	Restricted Sources					-
402	Unrestricted Sources					-
500	PRIVATE GIFTS, GRANTS, AND CONTRACTS	-	-	-	-	-
501	Restricted Sources					-
502	Unrestricted Sources					-
600	ENDOWMENT INCOME	-	-	-	-	-
601	Restricted Sources					-
602	Unrestricted Sources					-
700	SALES/SERVICE REVENUE-AUXILIARY ENTERPRISE	-	-	-	-	-
701	Restricted Sources					-
702	Unrestricted Sources					-
800	SALES/SERVICE REVENUE-EDUCATIONAL DEPTS.	-	-	-	-	-
801	Restricted Sources					-
802	Unrestricted Sources					-
900	SALES/SERVICE REVENUE-HOSPITALS	-	-	-	-	-
901	Restricted Sources					-
902	Unrestricted Sources					-
1000	OTHER MISCELLANEOUS REVENUE**	-	-	-	-	-
1001	Restricted Sources					-
1002	Unrestricted Sources					-
1100	INDIRECT COST RECOVERY (ICR)	-	-	-	-	-
1101	Restricted Sources					-
1102	Unrestricted Sources					-

* Includes amounts set-aside for Truth in Tuition carry-forward.

** Attach a separate sheet listing other miscellaneous revenue by source.

TABLE E-6
University of Illinois Chicago
ENERGY USAGE AND UTILITY COSTS
FISCAL YEAR
2023

A	B	C	D	E	F	G	H	I
(in thousands of \$)		Usage	Cost	BTU Conversion	Cost Per Measure	Cost Per ft ²	BTUs Per ft ² *	Average Annual Heating Value
<u>WATER & SEWER</u>								
005	Water (Millions of Cubic Feet)	55.7	5,599.2	\$ -	\$ 100.49	\$ 0.3485	\$ -	\$ -
006	Sewer (Millions of Cubic Feet)		27.4	0	0	0.0017	0	0
<u>ENERGY USAGE AND COSTS</u>								
001	Natural Gas (Therms)	26,088,783.0	12,963.7	2,608,878	0.50	0.80697	162.3987	0
002	Electricity (Megawatt Hours)	275,700.9	10,924.2	940,691	39.62	0.68002	58.5566	0
008	Propane Gas (Gallons)			0	0.00	0.00000	0.0000	0
007	Steam (1000 lbs.)			0	0.00	0.00000	0.0000	0
<u>FUEL OIL</u>								
010	Gallons of #1 (Diesel Fuel)	-		0	0	0	0	0
011	Gallons of #2 Fuel Oil	22,504	86.1	3128	4	0	0	0
012	Gallons of #6 Fuel Oil	-		0	0	0	0	0
004	Total Fuel Oil	22,504	86	3128	4	0	0	0
<u>COAL</u>								
003	Coal (Tons)**				0.0	0	0.0000	0

<u>SPACE BY TYPE (GROSS SQUARE FEET)</u>		
013	Residential	1,666,433.45
014	Non-Residential Total	14,398,211.82
015	Non-Residential Space Attributable to Auxiliary Enterprises***	3,392,789.99
016	Other Non-Residential Space Not Supported by State Funds***	806,027.71
017	Space Rented with State Funds	16,184.26
018	Residential, Non-Residential and Space Rented with State Funds	15,954,154.69

* BTU per ft² in thousands

** The Average Annual Heating Value generated by one ton of coal generally ranges between 21,000,000 and 26,000,000 BTUs, depending on the grade or quality of coal burned.

*** Lines are non-add

TABLE E-7
University of Illinois Chicago
UNIVERSITY INCOME FUND
FISCAL YEAR
2023

A	B	C
(in thousands of \$)		
001	University Income Fund Balance	\$ 300,348.1
002	Net Accounts Receivable	-
003	(Deferred Income)	-
004	(Lapse Period Expenditures)	-
005	Carry-Over Balance	300,348.1
006	Tuition Revenues	456,732.5
007	Self-Supporting LAC Activities	11,921.7
008	Misc. Revenues/Other LAC Activities	45,347.6
009	Cost Recovery Programs	12,221.5
010	Debt Service Retention	-
011	(Operations)	-
012	(Debt Service)	-
013	(Refunds)	-
014	(Adjustments for Uncollectible Receivables)	(6,909.6)
015	Total Income Fund Revenues Available	819,661.8
016	(Adjustments for Allocation to Other State Agencies)	-
017	Net Income Fund Revenues Available	819,661.8
018	Total Income Fund Expenditures	521,369.5
019	Carry-Over Balance to Next Year	\$ 298,292.3

TABLE E-8
University of Illinois Chicago
STUDENT ENROLLMENTS AND CREDIT HOURS
FISCAL YEAR
2023

A	B	C	D	E
		CAMPUS ENROLLMENTS*		
		Fall Term		Annual Student
		FTE	Headcount	Credit Hours
001	LOWER DIVISION	9,528.6	9,551.0	257,273
002	UPPER DIVISION	11,513.8	12,255.0	372,436
003	GRADUATE-I	4,608.1	5,374.0	113,857
004	GRADUATE-II	2,266.3	2,424.0	57,614
005	PROFESSIONAL	5,294.3	4,142.0	145,842
006	TOTAL	33,211.1	33,746	947,022

*Includes on- and off-campus enrollments.

TABLE E-9
University of Illinois Chicago
REQUEST FOR PERFORMANCE-BASED FUNDING DATA
FISCAL YEAR
2023

A	B	C			D	E	F
		Credit Hour Accumulation			Headcount	Completed 24 Semester Hours	Conversion Rate
2023	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4175	3201	76.7%	11373		
	Full-time Initial Transfer-in with 30 or less credit hours	183	149	81.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	776	632	81.4%			
	Full-time Initial Transfer-in with 60 or more credit hours	824	674	81.8%			
2022	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4023	2980	74.1%	11637		
	Full-time Initial Transfer-in with 30 or less credit hours	213	154	72.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	874	687	78.6%			
	Full-time Initial Transfer-in with 60 or more credit hours	829	656	79.1%			
2021	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2665	77.1%	11179		
	Full-time Initial Transfer-in with 30 or less credit hours	219	166	75.8%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	820	649	79.1%			
	Full-time Initial Transfer-in with 60 or more credit hours	921	753	81.8%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3884	2949	75.9%	11396		
	Full-time Initial Transfer-in with 30 or less credit hours	205	156	76.3%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	823	656	79.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	858	694	80.9%			

A	B	C			D	E	F
		Graduation Rates			Headcount	150% Graduation Rate	Conversion Rate
2018	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	4010	2418	60.3%			
	Full-time Initial Transfer-in with 30 or less credit hours	197	141	71.6%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	693	552	79.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	1053	861	81.8%			
2017	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3267	2013	61.6%			
	Full-time Initial Transfer-in with 30 or less credit hours	130	86	66.2%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	514	393	76.5%			
	Full-time Initial Transfer-in with 60 or more credit hours	1038	883	85.1%			
2016	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3455	2151	62.3%			
	Full-time Initial Transfer-in with 30 or less credit hours	105	75	71.4%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	464	370	79.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	810	664	82.0%			
3-Year Average	Full-time, First-time (IPEDS Bachelor's or Equivalent Degree-Seeking Cohort)	3577	2194	61.3%			
	Full-time Initial Transfer-in with 30 or less credit hours	144	101	69.9%			
	Full-time Initial Transfer-in with 31 to 59 credit hours	557	438	78.7%			
	Full-time Initial Transfer-in with 60 or more credit hours	967	803	83.0%			

TABLE E-10
University of Illinois Chicago
DETAIL OF STAFF EARNINGS AND REQUIREMENTS
FISCAL YEAR
2023

A	B	C		D		E		F
		Employee Staff Years*	State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL			
<i>(in thousands of \$)</i>								
101	INSTRUCTION	4,268	\$ 355,562.8	\$ 201,824.4	\$	557,387.20		
102	Administrative	6.6	2,351.6	40.6		2,392.2		
103	Other Professional	784.6	44,058.8	69,775.6		113,834.4		
104	Faculty	2356.7	267,798.4	107,096.5		374,894.9		
	Faculty	1795.9	236,181.0	103,994.9		340,175.9		
111	Graduate Assistants	560.8	31,617.4	3,101.6		34,719.0		
113	Civil Service	871.3	35,321.5	20,045.0		55,366.5		
118	Student Employees	193.1	4,337.4	2,171.5		6,508.9		
119	Wages/Miscellaneous Contracts	55.7	1,695.1	2,695.2		4,390.3		
201	ORGANIZED RESEARCH	2,103	41,075.6	138,977.4		180,053.0		
202	Administrative	0.8	57.6	242.8		300.4		
203	Other Professional	702.1	17,320.2	41,653.6		58,973.8		
204	Faculty	1014	16,792.9	82,448.1		99,241.0		
	Faculty	624.4	13,175.8	61,394.2		74,570.0		
211	Graduate Assistants	389.6	3,617.1	21,053.9		24,671.0		
213	Civil Service	161.7	5,734.5	5,378.3		11,112.8		
218	Student Employees	109.3	724.1	4,112.2		4,836.3		
219	Wages/Miscellaneous Contracts	114.8	446.3	5,142.4		5,588.7		
301	PUBLIC SERVICE	1,385	11,502.7	100,597.6		112,100.3		
302	Administrative	0.2	-	60.6		60.6		
303	Other Professional	294.4	1,408.0	33,475.8		34,883.8		
304	Faculty	171.1	3,604.4	22,020.6		25,625.0		
	Faculty	753.1	3,559.7	20,923.1		24,482.8		
311	Graduate Assistants	1.8	44.7	1,097.5		1,142.2		
313	Civil Service	862.1	6,115.2	42,047.0		48,162.2		
318	Student Employees	29.7	296.2	1,159.6		1,455.8		
319	Wages/Miscellaneous Contracts	27.5	78.9	1,834.0		1,912.9		
401	ACADEMIC SUPPORT	6,875	50,034.7	483,140.2		533,174.9		
402	Administrative	10.3	3,611.0	90.5		3,701.5		
403	Other Professional	1591.2	14,990.7	126,081.9		141,072.6		
404	Faculty	118	10,776.8	5,383.2		16,160.0		
	Faculty	702.3	9,951.9	5,246.5		15,198.4		
411	Graduate Assistants	15.7	824.9	136.7		961.6		
413	Civil Service	4961	17,029.3	343,933.0		360,962.3		
418	Student Employees	102.5	2,318.1	1,864.5		4,182.6		
419	Wages/Miscellaneous Contracts	92	1,308.8	5,787.1		7,095.9		
501	STUDENT SERVICES	429	21,439.5	8,485.5		29,925.0		
502	Administrative	0.6	133.0	-		133.0		
503	Other Professional	241.2	12,623.9	6,004.7		18,628.6		
504	Faculty	19.3	1,254.0	476.6		1,730.6		
	Faculty	6	809.5	91.8		901.3		
511	Graduate Assistants	13.3	444.5	384.8		829.3		
513	Civil Service	119.7	6,108.5	1,425.6		7,534.1		
518	Student Employees	34.8	770.2	419.4		1,189.6		
519	Wages/Miscellaneous Contracts	13.1	549.9	159.2		709.1		
601	INSTITUTIONAL SUPPORT	332	33,347.4	1,615.8		34,963.2		
602	Administrative	7.4	3,025.1	35.1		3,060.2		
603	Other Professional	174.7	21,262.4	797.3		22,059.7		
604	Faculty	4.7	322.4	32.7		355.1		
	Faculty	0.2	65.2	28.9		94.1		
611	Graduate Assistants	4.5	257.2	3.8		261.0		
613	Civil Service	129.5	8,099.2	743.0		8,842.2		
618	Student Employees	11.7	425.3	2.7		428.0		
619	Wages/Miscellaneous Contracts	4	213.0	5.0		218.0		
701	O&M OF PHYSICAL PLANT	407	29,629.5	129.3		29,758.8		
702	Administrative	0	-	-		-		
703	Other Professional	6.7	945.3	-		945.3		
704	Faculty	0.8	13.8	49.9		63.7		
	Faculty	0	13.8	-		13.8		
711	Graduate Assistants	0.8	-	49.9		49.9		
713	Civil Service	391	28,427.5	69.2		28,496.7		
718	Student Employees	7.2	193.4	10.2		203.6		
719	Wages/Miscellaneous Contracts	1.1	49.5	-		49.5		
801	INDEPENDENT OPERATIONS	533	-	25,701.7		25,701.7		
802	Administrative	0	-	-		-		
803	Other Professional	67.1	-	6,188.8		6,188.8		
804	Faculty	15.4	-	977.6		977.6		
	Faculty	8.2	-	530.6		530.6		
811	Graduate Assistants	7.2	-	447.0		447.0		
813	Civil Service	261	-	12,761.9		12,761.9		
818	Student Employees	180.2	-	5,329.1		5,329.1		
819	Wages/Miscellaneous Contracts	9.5	-	444.3		444.3		
901	TOTAL	16,331	542,592.2	960,472.1		1,503,064.3		
902	Administrative	25.9	9,178.3	469.6		9,647.9		
903	Other Professional	386.2	11,260.9	283,977.82		396,587.1		
904	Faculty	3700	300,562.7	218,485.2		519,047.9		
	Faculty	2690.1	263,756.9	192,210		455,966.9		
911	Graduate Assistants	1009.9	36,805.8	262,752		63,081.0		
913	Civil Service	775.3	10,683.5	426,403		533,238.7		
918	Student Employees	668.5	9,064.7	1,506.24		24,133.9		
919	Wages/Miscellaneous Contracts	317.7	4,341.5	1,606.72		20,408.7		

*Staff Year calculation is defined at the end of the instruction memo.

TABLE E-11
University of Illinois Chicago
AVERAGE NEGOTIATED SALARY INCREASES
FISCAL YEAR
2023

A Bargaining Unit	B Employee Group(s)	C Effective Dates of Contracts	D Average Percent Increase Granted by Contract*					H
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
SEIU Local #1	Firemen & Oilers	7/1/22 - 6/30/25	0.0%	0.0%	4%	CWP	N/A	
IBOT Local #700	State Municipal Teamsters (See List)	1/1/20-12/31/24	2.30%	3.50%	4.0%	N/A	N/A	
Illinois Nurses Association for LPNs	LPNs	8/24/20 - 8/18/24	2.00%	2.00%	N/A	N/A	N/A	
IBEW Local #134	Electricians	6/1/21-5/31/26	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage	N/A	
IBEW Local #134	Technicians	9/1/21-8/31/26	2.00%	3.50%	4.00%	CWP (or wage reopener if CWP less than 2%)	N/A	
Metropolitan Alliance of Police, Chapter #738	Security Guards	9/1/19-8/31/24	2.00%	3.5%	4.00%	N/A	N/A	
FOP Labor Council #10	Police (Supervisors)	9/1/20-8/31/25	2.50%	2.80%	4.80%	Wage survey	N/A	
IUOE Local #399, AFL-CIO	Chicago (See List)	7/1/18-6/30/23	2.00%	3.50%	N/A	N/A	N/A	
IUOE Local #399, AFL-CIO	Peoria Steam & Power Plant III	7/1/18-6/30/23	2.00%	3.50%	N/A	N/A	N/A	
IUOE Local #399, AFL-CIO	Rockford (See List)	7/1/18-6/30/23	2.00%	3.50%	N/A	N/A	N/A	
SEIU Local #73	Clerical	8/27/19-8/26/23	2% plus anniversary	3.5% plus anniversary	N/A	N/A	N/A	
SEIU Local #73	Service	10/4/19-10/3/23	2% plus anniversary	3.5% plus anniversary	N/A	N/A	N/A	
SEIU Local #73	Technical	12/17/19-12/16/23	2% plus anniversary	3.5% plus anniversary	N/A	N/A	N/A	
SEIU Local #73	Professional	8/16/19-8/15/23	2.00%	3.50%	N/A	N/A	N/A	
Illinois Nurses Association	See List	8/24/20-8/23/24	1.50%	1.75%	2.00%	N/A	N/A	
Metropolitan Alliance of Police, Chapter #381	University Police	9/1/18-8/31/28	2.50%	2.80%	4.8	Wage survey	N/A	
Graduate Employees, Local #6297, IFT/AFT, AFL-CIO	Graduate Student Employees	8/16/22-8/15/25	One-time payment of \$2,000 or	9.6%	4% continuing	3.3%	Wage survey	
UIC United Faculty Local #6456, IFT/AFT, AAUP	Tenure System Faculty	8/16/22 - 8/15/26	(Greater of CWP or 2%) plus CE	3.5% + 1.0% compression + \$2,500	4.0% + 1.75% Compression & Equity	2.5% (or CWP) + 1.5 Compression & Equity	3% (or CWP) + 1.5 Compression & Equity	
UIC United Faculty Local #6456, IFT/AFT, AAUP	Non-Tenure System Faculty	8/16/22 - 8/15/26	(Greater of CWP or 2%) plus CE	3.5% + 1.0% compression + \$2,500	4.0% + 1.75% Compression & Equity	2.5% (or CWP) + 1.5 Compression & Equity	3% (or CWP) + 1.5 Compression & Equity	
Committee of Interns & Residents, SEIU (CIR), Local 1957	Medical Residents & Interns	7/1/22 - 6/30/26	N/A (New in FY23)	2% market; 4% merit	4%	4%	4.5%	
Carpenters - Chicago & Northeast IL District	Carpenters	7/1/05 - 5/31/08	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	
Theatrical Stage Employees, IATSE Local 2	Stagehands	4/1/23 - 3/31/26	N/A (New in FY23)	4.8%	4.5%	4.75%	N/A	
Painters District Council #14	Painters	7/1/23 - 6/30/28	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	
Pipefitters Assoc, Local 597	Pipefitters	1/1/19 - 12/31/23	Prevailing Wage	Prevailing Wage	Prevailing Wage	N/A	N/A	
Plumbers Local 130	Plumbers	7/1/21 - 6/30/26	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	Prevailing Wage	

*Report N/A for those years in which no contract is in force.

TABLE E-12
University of Illinois Chicago
REQUEST FOR SICK AND VACATION LEAVE DATA
FISCAL YEAR
2023

A	B	C	D	E
		State Appropriated and University Income Funds	Other Non- Appropriated Funds	TOTAL
	(in thousands of \$)			
100	RECIPIENTS (Unduplicated)			1529
101	Sick Days			69
102	Vacation Days			1522
200	PAID DAYS	10887	21000	31887
201	Sick Days	611	269	880
202	Vacation Days	10,276	20,731	31,007
300	ACCUMULATED LIABILITY	45,973.5	99,966.7	145,940.2
301	Sick Days	4,733.1	1,696.9	6,430.0
302	Vacation Days	41,240.4	98,269.8	139,510.2
400	EXPENDITURES	\$ 3,942	\$ 9,019	\$ 12,961
401	Sick Days	351.9	120.2	472.1
402	Vacation Days	3,590.1	8,898.6	12,488.7