

The background of the page is composed of several overlapping, semi-transparent blue geometric shapes, primarily triangles and quadrilaterals, creating a layered, architectural effect. The colors range from a light, pale blue to a darker, muted teal. The shapes are arranged in a way that suggests depth and movement, with some shapes appearing to recede into the background while others come forward.

Report on Compensable Sick Leave Fiscal Year 2018

Submitted by
The Illinois Board of Higher Education
November 2018



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REPORT ON COMPENSABLE SICK LEAVE

State statute (40 ILCS 5/15-158.3) requires the Board of Higher Education to prepare a report, showing the amount by which the costs associated with compensable sick leave have been reduced, as a result of the termination of compensable sick leave accrual. The report is limited to compensable sick leave for state employees who are participants of the State University Retirement System and is required annually.

History/Statutory Authorizations. Public Act 83-976 created a new benefit for state employees allowing for payouts of unused sick leave days upon retirement, resignation, death, or termination from service. The benefit was intended to reduce the amount of sick leave time used by state employees. Concerns regarding the growing costs related to sick leave payouts and liabilities resulted in Public Act 93-448, which eliminated any further accumulation of compensable sick leave on January 1, 1998.

The State Finance Act (30 ILCS 105/14a) permits state employees to receive a payout upon their retirement, resignation, or termination from service for any unused accumulated sick leave days earned from January 1, 1984 through December 31, 1997. The payouts are computed by multiplying one-half of the number of accumulated sick leave days by the daily rate of an employee's salary at the time of separation from service. Participants of the State University Retirement System who are eligible for this benefit include employees of public universities, the Illinois Community College Board, Illinois Mathematics and Science Academy, State Universities Civil Service System, State Universities Retirement System, and the Illinois Board of Higher Education. This benefit, as authorized by the State Finance Act, does not apply to employees of community college districts. Employees of the Illinois Student Assistance Commission are eligible for this benefit, but are participants in the State Employees Retirement System and, therefore, are not included in the scope of this report.

Expenditures. Table 1 summarizes expenditures made by Illinois higher education institutions and agencies for accumulated sick leave for Fiscal Years 2009 through 2018. Expenditures for accumulated sick leave payouts vary annually, depending on the number of employee separations each year and the salary levels of the persons leaving employment. During the ten years examined in this report, expenditures declined from \$13.7 million in Fiscal Year 2009 to \$7.1 million in Fiscal Year 2018, a decrease of \$6.6 million, or 48.2 percent.

Illinois public universities, the Illinois Mathematics and Science Academy, and higher education agencies spent \$7.1 million in Fiscal Year 2018 for compensable sick leave. Of the total amount expended in Fiscal Year 2018, approximately \$4.3 million, or 61.1 percent of the total, were from state general funds.

Tables A-1 through A-10 in the appendix provide detailed information regarding the expenditures made by each public university, the Illinois Mathematics and Science Academy, and higher education agencies by fund for Fiscal Years 2009 through 2018.

Accrued Liabilities. Table 2 presents accumulated sick leave liabilities for public universities, the Illinois Mathematics and Science Academy, and higher education agencies for Fiscal Years 2009 through 2018. The accumulated liability reflects the total value of one-half of the unused sick leave days earned between January 1, 1984 and December 31, 1997 by existing higher education employees. The total liability listed for each year is based on the employees' salaries for the listed fiscal year.

Table 2 shows that accumulated sick leave liability decreased each year between Fiscal Years 2009 and 2018. Accumulated liability decreased from \$132.2 million in Fiscal Year 2009 to \$43.3 million in Fiscal Year 2018, a decrease of approximately \$89 million, or 67.2 percent. Approximately 71 percent of the Fiscal Year 2018 accrued liability for sick leave is from state general funds.

Tables A-11 through A-20 in the appendix provide detailed information regarding accumulated sick leave liability for each public university, the Illinois Mathematics and Science Academy, and higher education agencies by fund for Fiscal Years 2009 through 2018.

Conclusion. Accumulated liabilities for sick leave payouts continue to decrease in comparison to 1998, the year in which this employee benefit was terminated and accumulated liabilities totaled \$230.7 million. Expenditures and liabilities should continue this downward trend as additional eligible employees separate from service with State Universities Retirement System employers in the future.

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Table 1

Illinois Higher Education Institutions and Agencies
Expenditures for Accumulated Sick Leave
Fiscal Years 2009 - 2018

(in thousands of dollars)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Difference Between Fiscal Years 2009-2018	
											Dollar Change	Percent Change
Public Universities	\$13,576.4	\$11,714.9	\$19,641.7	\$18,819.6	\$10,424.9	\$12,898.6	\$6,921.7	\$9,440.0	\$6,655.9	\$7,044.7	-\$6,531.7	(48.1) %
Illinois Community College Board	\$0.0	\$0.0	\$7.4	\$19.1	\$0.0	\$4.3	\$0.0	\$1.4	\$0.0	\$0.0	\$0.0	-
Illinois Mathematics and Science Academy	\$99.6	\$14.2	\$5.0	\$66.0	\$65.9	\$27.6	\$70.8	\$50.3	\$28.7	\$22.4	-\$77.2	(77.5)
State Universities Civil Service System	\$1.8	\$0.0	\$0.0	\$11.6	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	-\$1.8	(100.0)
State Universities Retirement System	\$12.4	\$14.1	\$50.1	\$7.5	\$0.0	\$30.2	\$0.0	\$2.7	\$2.4	\$22.3	\$9.9	79.8
Illinois Board of Higher Education	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$2.2</u>	<u>\$12.5</u>	<u>\$20.1</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$3.2</u>	<u>\$3.2</u>	-
TOTAL	\$13,690.2	\$11,743.2	\$19,704.2	\$18,923.8	\$10,493.0	\$12,977.0	\$7,012.6	\$9,494.4	\$6,687.0	\$7,092.6	-\$6,597.6	(48.2) %
Total by Fund												
State Appropriated Funds	\$8,333.3	\$6,480.1	\$11,872.6	\$9,922.4	\$5,620.4	\$6,771.9	\$3,913.6	\$4,297.8	\$3,958.8	\$4,332.8	-\$4,374.5	(52.5)
University Income Funds	\$2,478.0	\$2,795.3	\$2,887.2	\$5,390.1	\$2,313.5	\$4,207.2	\$1,777.6	\$3,200.9	\$1,422.6	\$1,344.1	-\$1,133.9	(45.8)
Other Non-State Appropriated Funds	<u>\$2,878.9</u>	<u>\$2,467.8</u>	<u>\$4,944.4</u>	<u>\$3,611.3</u>	<u>\$2,559.1</u>	<u>\$1,997.9</u>	<u>\$1,321.4</u>	<u>\$1,995.7</u>	<u>\$1,305.6</u>	<u>\$1,415.7</u>	<u>-\$1,463.2</u>	<u>(50.8)</u>
	\$13,690.2	\$11,743.2	\$19,704.2	\$18,923.8	\$10,493.0	\$12,977.0	\$7,012.6	\$9,494.4	\$6,687.0	\$7,092.6	-\$6,597.6	(48.2) %

Table 2

Illinois Higher Education Institutions and Agencies
Accumulated Sick Leave Liabilities
Fiscal Years 2009 - 2018

(in thousands of dollars)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Difference Between Fiscal Years 2009-2018	
											Dollar Change	Percent Change
Public Universities	\$131,457.1	\$121,039.1	\$103,839.2	\$87,820.7	\$80,164.4	\$69,011.2	\$63,818.6	\$54,968.2	\$49,104.1	\$43,150.9	-\$88,306.2	(67.2) %
Illinois Community College Board	\$45.0	\$45.0	\$40.2	\$17.3	\$17.0	\$13.0	\$13.9	\$12.5	\$14.0	\$0.0	-\$45.0	(100.0)
Illinois Mathematics and Science Academy	\$519.0	\$435.0	\$416.0	\$369.0	\$309.0	\$276.0	\$203.0	\$140.0	\$117.0	\$98.0	-\$421.0	(81.1)
State Universities Civil Service System	\$14.6	\$15.0	\$15.0	\$4.0	\$4.0	\$4.0	\$0.0	\$0.0	\$1.0	\$0.0	-\$14.6	(100.0)
State Universities Retirement System	\$178.7	\$169.9	\$169.9	\$115.0	\$115.6	\$108.3	\$108.3	\$114.1	\$104.6	\$83.8	-\$94.9	(53.1)
Illinois Board of Higher Education	<u>\$35.5</u>	<u>\$35.5</u>	<u>\$35.5</u>	<u>\$36.3</u>	<u>\$36.9</u>	<u>\$23.3</u>	<u>\$3.2</u>	<u>\$3.2</u>	<u>\$3.2</u>	<u>\$0.0</u>	<u>-\$35.5</u>	<u>(100.0)</u>
TOTAL	\$132,249.9	\$121,739.5	\$104,515.8	\$88,362.3	\$80,646.9	\$69,435.8	\$64,147.0	\$55,238.0	\$49,343.9	\$43,332.7	-\$88,917.2	(67.2) %
Total by Fund												
State Appropriated Funds	\$89,174.6	\$82,787.0	\$65,975.7	\$55,252.0	\$50,951.2	\$44,817.8	\$42,228.4	\$35,826.0	\$33,754.5	\$30,772.2	-\$58,402.4	(65.5)
University Income Funds	\$21,180.6	\$19,255.9	\$20,773.6	\$18,299.7	\$17,118.3	\$13,818.1	\$12,320.1	\$12,336.9	\$9,368.7	\$7,107.4	-\$14,073.2	(66.4)
Other Non-State Appropriated Funds	<u>\$21,894.7</u>	<u>\$19,696.6</u>	<u>\$17,766.5</u>	<u>\$14,810.6</u>	<u>\$12,577.4</u>	<u>\$10,799.9</u>	<u>\$9,598.5</u>	<u>\$7,075.1</u>	<u>\$6,220.7</u>	<u>\$5,453.1</u>	<u>-\$16,441.6</u>	<u>(75.1)</u>
	\$132,249.9	\$121,739.5	\$104,515.8	\$88,362.3	\$80,646.9	\$69,435.8	\$64,147.0	\$55,238.0	\$49,343.9	\$43,332.7	-\$88,917.2	(67.2) %

Table A-1
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2018

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$123.9	\$15.1	\$3.4	\$142.4
Eastern Illinois University	\$0.0	\$573.4	\$10.3	\$583.7
Governors State University	\$86.7	\$0.0	\$1.7	\$88.4
Illinois State University	\$0.0	\$278.3	\$40.1	\$318.4
Northeastern Illinois University	\$0.0	\$136.0	\$0.0	\$136.0
Northern Illinois University	\$341.1	\$115.9	\$79.6	\$536.6
Western Illinois University	\$608.7	\$0.0	\$14.4	\$623.1
<u>Southern Illinois University</u>	<u>\$245.7</u>	<u>\$225.4</u>	<u>\$131.0</u>	<u>\$602.1</u>
Carbondale	\$141.1	\$130.2	\$37.4	\$308.7
School of Medicine	\$31.5	\$4.5	\$74.7	\$110.7
Edwardsville	\$73.1	\$90.7	\$18.9	\$182.7
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$2,901.1</u>	<u>\$0.0</u>	<u>\$1,112.9</u>	<u>\$4,014.0</u>
Chicago	\$654.3	\$0.0	\$583.4	\$1,237.7
Springfield	\$99.4	\$0.0	\$4.2	\$103.6
Urbana-Champaign	\$2,053.8	\$0.0	\$501.3	\$2,555.1
University Administration	\$93.6	\$0.0	\$24.0	\$117.6
Total Universities	\$4,307.2	\$1,344.1	\$1,393.4	\$7,044.7
Illinois Community College Board*	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$22.4	\$0.0	\$0.0	\$22.4
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$3.2	\$0.0	\$0.0	\$3.2
State University Retirement System	\$0.0	\$0.0	\$22.3	\$22.3
Total	<u>\$4,332.8</u>	<u>\$1,344.1</u>	<u>\$1,415.7</u>	<u>\$7,092.6</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

**The Illinois Board of Higher Education currently awaits data submission from the Illinois Community College Board for liability and expenditures for Fiscal Year 2018.*

Table A-2
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2017

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University*	\$79.0	\$3.7	\$2.3	\$85.0
Eastern Illinois University	\$0.0	\$415.7	\$1.2	\$416.9
Governors State University	\$15.6	\$0.0	\$0.0	\$15.6
Illinois State University	\$0.0	\$315.3	\$48.7	\$364.0
Northeastern Illinois University	\$0.0	\$330.0	\$0.0	\$330.0
Northern Illinois University	\$56.6	\$141.8	\$77.7	\$276.1
Western Illinois University	\$767.9	\$0.0	\$12.4	\$780.3
<u>Southern Illinois University</u>	<u>\$220.8</u>	<u>\$195.1</u>	<u>\$81.3</u>	<u>\$497.2</u>
Carbondale	\$124.5	\$134.9	\$41.3	\$300.7
School of Medicine	\$36.1	\$6.2	\$33.5	\$75.8
Edwardsville	\$60.2	\$54.0	\$6.5	\$120.7
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$2,719.3</u>	<u>\$0.0</u>	<u>\$1,066.1</u>	<u>\$3,785.4</u>
Chicago	\$1,023.7	\$0.0	\$456.8	\$1,480.5
Springfield	\$44.1	\$0.0	\$0.0	\$44.1
Urbana-Champaign	\$1,583.4	\$0.0	\$517.0	\$2,100.4
University Administration	\$68.1	\$0.0	\$92.3	\$160.4
Total Universities	\$3,859.2	\$1,401.6	\$1,289.7	\$6,550.5
Illinois Community College Board	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$28.7	\$0.0	\$0.0	\$28.7
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$2.4	\$2.4
Total	<u>\$3,887.9</u>	<u>\$1,401.6</u>	<u>\$1,292.1</u>	<u>\$6,581.6</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

*Correction on Fiscal Year 2017 reported expenditures for CSU

Table A-3
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2016

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$13.6	\$283.1	\$3.8	\$300.5
Eastern Illinois University	\$0.0	\$703.7	\$56.1	\$759.8
Governors State University	\$78.1	\$0.0	\$0.0	\$78.1
Illinois State University	\$0.0	\$562.4	\$85.6	\$648.0
Northeastern Illinois University	\$0.0	\$329.0	\$11.0	\$340.0
Northern Illinois University	\$152.1	\$786.9	\$71.9	\$1,010.9
Western Illinois University	\$354.7	\$0.0	\$299.9	\$654.6
<u>Southern Illinois University</u>	<u>\$114.1</u>	<u>\$535.8</u>	<u>\$180.1</u>	<u>\$830.0</u>
Carbondale	\$0.0	\$284.4	\$77.8	\$362.2
School of Medicine	\$68.5	\$4.0	\$56.3	\$128.8
Edwardsville	\$45.6	\$247.4	\$46.0	\$339.0
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$3,533.5</u>	<u>\$0.0</u>	<u>\$1,284.6</u>	<u>\$4,818.1</u>
Chicago	\$920.6	\$0.0	\$507.6	\$1,428.2
Springfield	\$104.8	\$0.0	\$0.1	\$104.9
Urbana-Champaign	\$2,324.3	\$0.0	\$690.1	\$3,014.4
University Administration	\$183.8	\$0.0	\$86.8	\$270.6
Total Universities	\$4,246.1	\$3,200.9	\$1,993.0	\$9,440.0
Illinois Community College Board	\$1.4	\$0.0	\$0.0	\$1.4
Illinois Mathematics and Science Academy	\$50.3	\$0.0	\$0.0	\$50.3
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$2.7	\$2.7
Total	<u>\$4,297.8</u>	<u>\$3,200.9</u>	<u>\$1,995.7</u>	<u>\$9,494.4</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-4
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2015

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$23.0	\$73.0	\$0.0	\$96.0
Eastern Illinois University	\$0.0	\$626.0	\$3.2	\$629.2
Governors State University	\$76.3	\$92.1	\$0.8	\$169.2
Illinois State University	\$213.4	\$214.8	\$81.0	\$509.2
Northeastern Illinois University	\$0.0	\$294.0	\$3.0	\$297.0
Northern Illinois University	\$261.8	\$242.7	\$27.7	\$532.2
Western Illinois University	\$468.0	\$0.0	\$67.4	\$535.4
<u>Southern Illinois University</u>	<u>\$225.3</u>	<u>\$235.0</u>	<u>\$112.9</u>	<u>\$573.2</u>
Carbondale	\$146.8	\$165.5	\$66.4	\$378.7
School of Medicine	\$1.1	\$0.5	\$16.5	\$18.1
Edwardsville	\$67.0	\$69.0	\$30.0	\$166.0
University Administration	\$10.4	\$0.0	\$0.0	\$10.4
<u>University of Illinois</u>	<u>\$2,554.9</u>	<u>\$0.0</u>	<u>\$1,025.4</u>	<u>\$3,580.3</u>
Chicago	\$908.1	\$0.0	\$429.0	\$1,337.1
Springfield	\$100.8	\$0.0	\$0.0	\$100.8
Urbana-Champaign	\$1,521.5	\$0.0	\$484.9	\$2,006.4
University Administration	\$24.5	\$0.0	\$111.5	\$136.0
Total Universities	\$3,822.7	\$1,777.6	\$1,321.4	\$6,921.7
Illinois Community College Board	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$70.8	\$0.0	\$0.0	\$70.8
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$20.1	\$0.0	\$0.0	\$20.1
State University Retirement System	\$0.0	\$0.0	\$0.0	\$0.0
Total	<u>\$3,913.6</u>	<u>\$1,777.6</u>	<u>\$1,321.4</u>	<u>\$7,012.6</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-5
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2014

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$92.0	\$436.0	\$28.0	\$556.0
Eastern Illinois University	\$0.0	\$1,173.3	\$28.7	\$1,202.0
Governors State University	\$68.2	\$58.1	\$2.0	\$128.3
Illinois State University	\$162.8	\$629.9	\$123.7	\$916.4
Northeastern Illinois University	\$0.0	\$557.0	\$2.0	\$559.0
Northern Illinois University	\$614.2	\$657.7	\$180.8	\$1,452.7
Western Illinois University	\$754.7	\$0.0	\$0.7	\$755.4
<u>Southern Illinois University</u>	<u>\$863.3</u>	<u>\$695.2</u>	<u>\$228.2</u>	<u>\$1,786.7</u>
Carbondale	\$470.0	\$451.6	\$98.5	\$1,020.1
School of Medicine	\$196.0	\$51.7	\$120.9	\$368.6
Edwardsville	\$191.8	\$191.9	\$8.8	\$392.5
University Administration	\$5.5	\$0.0	\$0.0	\$5.5
<u>University of Illinois</u>	<u>\$4,168.5</u>	<u>\$0.0</u>	<u>\$1,373.6</u>	<u>\$5,542.1</u>
Chicago	\$1,225.9	\$0.0	\$620.6	\$1,846.5
Springfield	\$125.2	\$0.0	\$0.3	\$125.5
Urbana-Champaign	\$2,522.7	\$0.0	\$722.5	\$3,245.2
University Administration	\$294.7	\$0.0	\$30.2	\$324.9
Total Universities	\$6,723.7	\$4,207.2	\$1,967.7	\$12,898.6
Illinois Community College Board	\$4.3	\$0.0	\$0.0	\$4.3
Illinois Mathematics and Science Academy	\$27.6	\$0.0	\$0.0	\$27.6
State Universities Civil Service System	\$3.8	\$0.0	\$0.0	\$3.8
Board of Higher Education	\$12.5	\$0.0	\$0.0	\$12.5
State University Retirement System	\$0.0	\$0.0	\$30.2	\$30.2
Total	<u>\$6,771.9</u>	<u>\$4,207.2</u>	<u>\$1,997.9</u>	<u>\$12,977.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-6
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2013

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$296.0	\$188.0	\$61.0	\$545.0
Eastern Illinois University	\$0.0	\$573.1	\$2.9	\$576.0
Governors State University	\$38.5	\$33.0	\$2.0	\$73.5
Illinois State University	\$0.0	\$844.5	\$148.7	\$993.2
Northeastern Illinois University	\$0.0	\$258.6	\$0.0	\$258.6
Northern Illinois University	\$216.9	\$232.3	\$120.2	\$569.4
Western Illinois University	\$372.2	\$0.0	\$0.0	\$372.2
<u>Southern Illinois University</u>	<u>\$211.9</u>	<u>\$184.0</u>	<u>\$61.3</u>	<u>\$457.2</u>
Carbondale	\$153.0	\$165.7	\$24.1	\$342.8
School of Medicine	\$39.2	\$0.0	\$14.3	\$53.5
Edwardsville	\$19.7	\$18.3	\$22.9	\$60.9
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$4,416.8</u>	<u>\$0.0</u>	<u>\$2,163.0</u>	<u>\$6,579.8</u>
Chicago	\$1,644.7	\$0.0	\$1,133.1	\$2,777.8
Springfield	\$177.6	\$0.0	\$2.4	\$180.0
Urbana-Champaign	\$2,272.4	\$0.0	\$977.4	\$3,249.8
University Administration	\$322.1	\$0.0	\$50.1	\$372.2
Total Universities	\$5,552.3	\$2,313.5	\$2,559.1	\$10,424.9
Illinois Community College Board	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$65.9	\$0.0	\$0.0	\$65.9
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$2.2	\$0.0	\$0.0	\$2.2
State University Retirement System	\$0.0	\$0.0	\$0.0	\$0.0
Total	<u>\$5,620.4</u>	<u>\$2,313.5</u>	<u>\$2,559.1</u>	<u>\$10,493.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-7
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2012

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$322.4	\$322.3	\$30.2	\$674.9
Eastern Illinois University	\$0.0	\$981.0	\$74.1	\$1,055.1
Governors State University	\$181.5	\$144.3	\$3.3	\$329.1
Illinois State University	\$0.0	\$685.3	\$76.7	\$762.0
Northeastern Illinois University	\$0.0	\$1,483.0	\$5.3	\$1,488.3
Northern Illinois University	\$727.2	\$710.8	\$159.6	\$1,597.6
Western Illinois University	\$1,420.3	\$0.0	\$154.2	\$1,574.5
<u>Southern Illinois University</u>	<u>\$1,229.1</u>	<u>\$1,063.4</u>	<u>\$519.0</u>	<u>\$2,811.5</u>
Carbondale	\$960.9	\$719.8	\$327.1	\$2,007.8
School of Medicine	\$152.1	\$247.8	\$126.5	\$526.4
Edwardsville	\$116.1	\$95.8	\$65.4	\$277.3
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$5,945.2</u>	<u>\$0.0</u>	<u>\$2,581.4</u>	<u>\$8,526.6</u>
Chicago	\$2,203.5	\$0.0	\$1,313.6	\$3,517.1
Springfield	\$277.4	\$0.0	\$32.1	\$309.5
Urbana-Champaign	\$3,120.7	\$0.0	\$1,190.1	\$4,310.8
University Administration	\$343.6	\$0.0	\$45.6	\$389.2
Total Universities	\$9,825.7	\$5,390.1	\$3,603.8	\$18,819.6
Illinois Community College Board	\$19.1	\$0.0	\$0.0	\$19.1
Illinois Mathematics and Science Academy	\$66.0	\$0.0	\$0.0	\$66.0
State Universities Civil Service System	\$11.6	\$0.0	\$0.0	\$11.6
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$7.5	\$7.5
Total	<u>\$9,922.4</u>	<u>\$5,390.1</u>	<u>\$3,611.3</u>	<u>\$18,923.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-8
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2011

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$407.4	\$240.6	\$300.9	\$948.9
Eastern Illinois University	\$0.0	\$549.5	\$95.4	\$644.9
Governors State University	\$114.6	\$59.0	\$0.2	\$173.8
Illinois State University	\$145.9	\$364.4	\$197.7	\$708.0
Northeastern Illinois University	\$0.0	\$574.0	\$0.2	\$574.2
Northern Illinois University	\$599.6	\$595.2	\$169.8	\$1,364.6
Western Illinois University	\$1,308.2	\$0.0	\$154.9	\$1,463.1
<u>Southern Illinois University</u>	<u>\$772.6</u>	<u>\$504.5</u>	<u>\$295.2</u>	<u>\$1,572.3</u>
Carbondale	\$498.3	\$349.0	\$137.9	\$985.2
School of Medicine	\$161.4	\$29.4	\$144.3	\$335.1
Edwardsville	\$100.2	\$126.1	\$13.0	\$239.3
University Administration	\$12.7	\$0.0	\$0.0	\$12.7
<u>University of Illinois</u>	<u>\$8,511.9</u>	<u>\$0.0</u>	<u>\$3,680.0</u>	<u>\$12,191.9</u>
Chicago	\$2,639.8	\$0.0	\$1,645.8	\$4,285.6
Springfield	\$196.0	\$0.0	\$32.4	\$228.4
Urbana-Champaign	\$5,519.2	\$0.0	\$1,933.0	\$7,452.2
University Administration	\$156.9	\$0.0	\$68.8	\$225.7
Total Universities	\$11,860.2	\$2,887.2	\$4,894.3	\$19,641.7
Illinois Community College Board	\$7.4	\$0.0	\$0.0	\$7.4
Illinois Mathematics and Science Academy	\$5.0	\$0.0	\$0.0	\$5.0
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$50.1	\$50.1
Total	<u>\$11,872.6</u>	<u>\$2,887.2</u>	<u>\$4,944.4</u>	<u>\$19,704.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-9
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2010

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$120.4	\$58.2	\$35.5	\$214.1
Eastern Illinois University	\$0.0	\$1,094.4	\$32.1	\$1,126.5
Governors State University	\$224.3	\$0.0	\$25.2	\$249.5
Illinois State University	\$265.1	\$492.8	\$177.2	\$935.1
Northeastern Illinois University	\$0.0	\$409.4	\$0.0	\$409.4
Northern Illinois University	\$529.3	\$409.7	\$71.9	\$1,010.9
Western Illinois University	\$811.5		\$67.3	\$878.8
<u>Southern Illinois University</u>	<u>\$531.3</u>	<u>\$330.8</u>	<u>\$246.7</u>	<u>\$1,108.8</u>
Carbondale	\$353.6	\$222.9	\$87.9	\$664.4
School of Medicine	\$81.4	\$17.5	\$128.0	\$226.9
Edwardsville	\$96.3	\$90.4	\$30.8	\$217.5
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$3,984.0</u>	<u>\$0.0</u>	<u>\$1,797.8</u>	<u>\$5,781.8</u>
Chicago	\$1,109.9	\$0.0	\$966.4	\$2,076.3
Springfield	\$233.9	\$0.0	\$6.5	\$240.4
Urbana-Champaign	\$2,428.0	\$0.0	\$732.3	\$3,160.3
University Administration	\$212.2	\$0.0	\$92.6	\$304.8
Total Universities	\$6,465.9	\$2,795.3	\$2,453.7	\$11,714.9
Illinois Community College Board	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$14.2	\$0.0	\$0.0	\$14.2
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$14.1	\$14.1
Total	<u>\$6,480.1</u>	<u>\$2,795.3</u>	<u>\$2,467.8</u>	<u>\$11,743.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-10
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
EXPENDITURES FOR ACCUMULATED SICK LEAVE
FISCAL YEAR 2009

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$132.0	\$104.3	\$4.5	\$240.8
Eastern Illinois University	\$440.3	\$468.0	\$21.9	\$930.2
Governors State University	\$302.8	\$0.0	\$23.8	\$326.6
Illinois State University	\$231.8	\$567.6	\$138.9	\$938.3
Northeastern Illinois University	\$0.0	\$671.0	\$4.8	\$675.8
Northern Illinois University	\$289.3	\$243.8	\$48.3	\$581.4
Western Illinois University	\$974.2	\$0.0	\$76.0	\$1,050.2
<u>Southern Illinois University</u>	<u>\$683.3</u>	<u>\$423.3</u>	<u>\$257.3</u>	<u>\$1,363.9</u>
Carbondale	\$366.0	\$221.9	\$135.1	\$723.0
School of Medicine	\$170.6	\$59.6	\$102.6	\$332.8
Edwardsville	\$146.7	\$141.8	\$19.6	\$308.1
University Administration	\$0.0	\$0.0	\$0.0	\$0.0
<u>University of Illinois</u>	<u>\$5,182.2</u>	<u>\$0.0</u>	<u>\$2,287.0</u>	<u>\$7,469.2</u>
Chicago	\$1,758.8	\$0.0	\$942.5	\$2,701.3
Springfield	\$243.4	\$0.0	\$4.7	\$248.1
Urbana-Champaign	\$3,055.2	\$0.0	\$1,195.9	\$4,251.1
University Administration	\$124.8	\$0.0	\$143.9	\$268.7
Total Universities	\$8,235.9	\$2,478.0	\$2,862.5	\$13,576.4
Illinois Community College Board	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$95.6	\$0.0	\$4.0	\$99.6
State Universities Civil Service System	\$1.8	\$0.0	\$0.0	\$1.8
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$12.4	\$12.4
Total	<u>\$8,333.3</u>	<u>\$2,478.0</u>	<u>\$2,878.9</u>	<u>\$13,690.2</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-11
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2018

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$713.5	\$43.8	\$12.9	\$770.2
Eastern Illinois University	\$0.0	\$1,654.7	\$39.9	\$1,694.6
Governors State University	\$213.0	\$0.0	\$2.0	\$215.0
Illinois State University	\$0.0	\$2,477.3	\$307.3	\$2,784.6
Northeastern Illinois University	\$0.0	\$1,094.0	\$0.0	\$1,094.0
Northern Illinois University	\$1,435.1	\$487.6	\$343.6	\$2,266.3
Western Illinois University	\$1,624.6	\$0.0	\$117.7	\$1,742.3
<u>Southern Illinois University</u>	<u>\$1,505.6</u>	<u>\$1,350.0</u>	<u>\$555.8</u>	<u>\$3,411.4</u>
Carbondale	\$712.3	\$758.7	\$190.3	\$1,661.3
School of Medicine	\$400.5	\$110.1	\$308.0	\$818.6
Edwardsville	\$388.1	\$481.2	\$57.5	\$926.8
University Administration	\$4.7	\$0.0	\$0.0	\$4.7
<u>University of Illinois</u>	<u>\$25,182.4</u>	<u>\$0.0</u>	<u>\$3,990.1</u>	<u>\$29,172.5</u>
Chicago	\$7,735.2	\$0.0	\$2,278.6	\$10,013.8
Springfield	\$224.9	\$0.0	\$10.2	\$235.1
Urbana-Champaign	\$16,782.2	\$0.0	\$1,629.6	\$18,411.8
University Administration	\$440.1	\$0.0	\$71.7	\$511.8
Total Universities	\$30,674.2	\$7,107.4	\$5,369.3	\$43,150.9
Illinois Community College Board*	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Student Assistance Commission	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Mathematics and Science Academy	\$98.0	\$0.0	\$0.0	\$98.0
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$0.0	\$0.0	\$0.0	\$0.0
State University Retirement System	\$0.0	\$0.0	\$83.8	\$83.8
Total	<u>\$30,772.2</u>	<u>\$7,107.4</u>	<u>\$5,453.1</u>	<u>\$43,332.7</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

**The Illinois Board of Higher Education currently awaits data submission from the Illinois Community College Board for liability and expenditures for Fiscal Year 2018.*

Table A-12
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2017

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$763.0	\$93.0	\$11.0	\$867.0
Eastern Illinois University	\$0.0	\$2,253.5	\$57.1	\$2,310.6
Governors State University	\$288.4	\$0.0	\$1.2	\$289.6
Illinois State University	\$0.0	\$2,714.5	\$326.2	\$3,040.7
Northeastern Illinois University	\$0.0	\$1,184.0	\$0.0	\$1,184.0
Northern Illinois University	\$653.7	\$1,637.9	\$454.3	\$2,745.9
Western Illinois University	\$2,255.1	\$0.0	\$135.6	\$2,390.7
<u>Southern Illinois University</u>	<u>\$1,866.9</u>	<u>\$1,485.8</u>	<u>\$632.0</u>	<u>\$3,984.7</u>
Carbondale	\$890.2	\$916.4	\$209.7	\$2,016.3
School of Medicine	\$464.0	\$113.4	\$299.1	\$876.5
Edwardsville	\$508.0	\$456.0	\$123.2	\$1,087.2
University Administration	\$4.7	\$0.0	\$0.0	\$4.7
<u>University of Illinois</u>	<u>\$27,792.2</u>	<u>\$0.0</u>	<u>\$4,498.7</u>	<u>\$32,290.9</u>
Chicago	\$8,383.3	\$0.0	\$2,609.3	\$10,992.6
Springfield	\$317.8	\$0.0	\$18.5	\$336.3
Urbana-Champaign	\$18,589.4	\$0.0	\$1,710.9	\$20,300.3
University Administration	\$501.7	\$0.0	\$160.0	\$661.7
Total Universities	\$33,619.3	\$9,368.7	\$6,116.1	\$49,104.1
Illinois Community College Board	\$14.0	\$0.0	\$0.0	\$14.0
Illinois Mathematics and Science Academy	\$117.0	\$0.0	\$0.0	\$117.0
State Universities Civil Service System	\$1.0	\$0.0	\$0.0	\$1.0
Board of Higher Education	\$3.2	\$0.0	\$0.0	\$3.2
State University Retirement System	\$0.0	\$0.0	\$104.6	\$104.6
Total	<u>\$33,754.5</u>	<u>\$9,368.7</u>	<u>\$6,220.7</u>	<u>\$49,343.9</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-13
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2016

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$766.0	\$100.0	\$36.0	\$902.0
Eastern Illinois University	\$0.0	\$2,647.4	\$67.4	\$2,714.8
Governors State University	\$330.0	\$0.0	\$12.3	\$342.3
Illinois State University	\$0.0	\$2,995.8	\$363.8	\$3,359.6
Northeastern Illinois University	\$0.0	\$1,406.0	\$0.0	\$1,406.0
Northern Illinois University	\$396.5	\$2,051.6	\$596.7	\$3,044.8
Western Illinois University	\$2,975.5	\$0.0	\$143.1	\$3,118.6
<u>Southern Illinois University</u>	<u>\$777.4</u>	<u>\$3,136.1</u>	<u>\$695.4</u>	<u>\$4,608.9</u>
Carbondale	\$0.0	\$2,095.1	\$229.7	\$2,324.8
School of Medicine	\$583.7	\$94.4	\$359.0	\$1,037.1
Edwardsville	\$174.5	\$946.6	\$106.6	\$1,227.7
University Administration	\$19.2	\$0.0	\$0.1	\$19.3
<u>University of Illinois</u>	<u>\$30,424.9</u>	<u>\$0.0</u>	<u>\$5,046.3</u>	<u>\$35,471.2</u>
Chicago	\$9,297.8	\$0.0	\$2,785.7	\$12,083.5
Springfield	\$397.6	\$0.0	\$15.4	\$413.0
Urbana-Champaign	\$20,061.0	\$0.0	\$1,962.3	\$22,023.3
University Administration	\$668.5	\$0.0	\$282.9	\$951.4
Total Universities	\$35,670.3	\$12,336.9	\$6,961.0	\$54,968.2
Illinois Community College Board	\$12.5	\$0.0	\$0.0	\$12.5
Illinois Mathematics and Science Academy	\$140.0	\$0.0	\$0.0	\$140.0
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$3.2	\$0.0	\$0.0	\$3.2
State University Retirement System	\$0.0	\$0.0	\$114.1	\$114.1
Total	<u>\$35,826.0</u>	<u>\$12,336.9</u>	<u>\$7,075.1</u>	<u>\$55,238.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-14
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2015

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$991.0	\$129.0	\$47.0	\$1,167.0
Eastern Illinois University	\$0.0	\$3,441.4	\$114.8	\$3,556.2
Governors State University	\$225.5	\$271.9	\$2.5	\$499.9
Illinois State University	\$0.0	\$3,514.3	\$494.2	\$4,008.5
Northeastern Illinois University	\$0.0	\$1,697.0	\$0.0	\$1,697.0
Northern Illinois University	\$1,597.0	\$1,480.2	\$522.8	\$3,600.0
Western Illinois University	\$3,527.9	\$0.0	\$231.8	\$3,759.7
<u>Southern Illinois University</u>	<u>\$2,843.8</u>	<u>\$1,786.3</u>	<u>\$762.4</u>	<u>\$5,392.5</u>
Carbondale	\$1,435.3	\$1,023.5	\$240.6	\$2,699.4
School of Medicine	\$768.6	\$113.2	\$356.8	\$1,238.6
Edwardsville	\$630.4	\$649.6	\$160.0	\$1,440.0
University Administration	\$9.5	\$0.0	\$5.0	\$14.5
<u>University of Illinois</u>	<u>\$32,823.1</u>	<u>\$0.0</u>	<u>\$7,314.7</u>	<u>\$40,137.8</u>
Chicago	\$9,594.6	\$0.0	\$3,847.9	\$13,442.5
Springfield	\$495.0	\$0.0	\$22.9	\$517.9
Urbana-Champaign	\$21,872.8	\$0.0	\$3,107.6	\$24,980.4
University Administration	\$860.7	\$0.0	\$336.3	\$1,197.0
Total Universities	\$42,008.3	\$12,320.1	\$9,490.2	\$63,818.6
Illinois Community College Board	\$13.9	\$0.0	\$0.0	\$13.9
Illinois Mathematics and Science Academy	\$203.0	\$0.0	\$0.0	\$203.0
State Universities Civil Service System	\$0.0	\$0.0	\$0.0	\$0.0
Board of Higher Education	\$3.2	\$0.0	\$0.0	\$3.2
State University Retirement System	\$0.0	\$0.0	\$108.3	\$108.3
Total	<u>\$42,228.4</u>	<u>\$12,320.1</u>	<u>\$9,598.5</u>	<u>\$64,147.0</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-15
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2014

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$1,100.0	\$144.0	\$52.0	\$1,296.0
Eastern Illinois University	\$0.0	\$3,769.2	\$268.8	\$4,038.0
Governors State University	\$364.5	\$310.5	\$0.0	\$675.0
Illinois State University	\$0.0	\$3,884.8	\$537.1	\$4,421.9
Northeastern Illinois University	\$0.0	\$1,669.0	\$1.0	\$1,670.0
Northern Illinois University	\$1,788.6	\$1,915.2	\$546.4	\$4,250.2
Western Illinois University	\$3,899.3	\$0.0	\$293.7	\$4,193.0
<u>Southern Illinois University</u>	<u>\$3,222.1</u>	<u>\$2,125.4</u>	<u>\$886.2</u>	<u>\$6,233.7</u>
Carbondale	\$1,412.1	\$1,239.9	\$301.5	\$2,953.5
School of Medicine	\$1,002.1	\$116.8	\$417.1	\$1,536.0
Edwardsville	\$768.3	\$768.7	\$162.6	\$1,699.6
University Administration	\$39.6	\$0.0	\$5.0	\$44.6
<u>University of Illinois</u>	<u>\$34,127.0</u>	<u>\$0.0</u>	<u>\$8,106.4</u>	<u>\$42,233.4</u>
Chicago	\$9,927.3	\$0.0	\$4,390.1	\$14,317.4
Springfield	\$637.7	\$0.0	\$22.4	\$660.1
Urbana-Champaign	\$22,713.9	\$0.0	\$3,449.0	\$26,162.9
University Administration	\$848.1	\$0.0	\$244.9	\$1,093.0
Total Universities	\$44,501.5	\$13,818.1	\$10,691.6	\$69,011.2
Illinois Community College Board	\$13.0	\$0.0	\$0.0	\$13.0
Illinois Mathematics and Science Academy	\$276.0	\$0.0	\$0.0	\$276.0
State Universities Civil Service System	\$4.0	\$0.0	\$0.0	\$4.0
Board of Higher Education	\$23.3	\$0.0	\$0.0	\$23.3
State University Retirement System	\$0.0	\$0.0	\$108.3	\$108.3
Total	<u>\$44,817.8</u>	<u>\$13,818.1</u>	<u>\$10,799.9</u>	<u>\$69,435.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-16
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2013

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$1,424.0	\$186.0	\$67.0	\$1,677.0
Eastern Illinois University	\$0.0	\$4,722.4	\$551.1	\$5,273.5
Governors State University	\$471.3	\$375.3	\$15.6	\$862.2
Illinois State University	\$0.0	\$4,550.2	\$639.3	\$5,189.5
Northeastern Illinois University	\$0.0	\$2,038.7	\$0.4	\$2,039.1
Northern Illinois University	\$2,417.9	\$2,588.9	\$591.4	\$5,598.2
Western Illinois University	\$4,457.0	\$0.0	\$367.2	\$4,824.2
<u>Southern Illinois University</u>	<u>\$4,235.5</u>	<u>\$2,656.8</u>	<u>\$1,102.6</u>	<u>\$7,994.9</u>
Carbondale	\$2,021.1	\$1,611.4	\$363.8	\$3,996.3
School of Medicine	\$1,181.7	\$128.4	\$562.7	\$1,872.8
Edwardsville	\$989.8	\$917.0	\$170.1	\$2,076.9
University Administration	\$42.9	\$0.0	\$6.0	\$48.9
<u>University of Illinois</u>	<u>\$37,578.6</u>	<u>\$0.0</u>	<u>\$9,127.2</u>	<u>\$46,705.8</u>
Chicago	\$11,365.4	\$0.0	\$4,912.0	\$16,277.4
Springfield	\$749.8	\$0.0	\$18.2	\$768.0
Urbana-Champaign	\$24,294.1	\$0.0	\$3,939.6	\$28,233.7
University Administration	\$1,169.3	\$0.0	\$257.4	\$1,426.7
Total Universities	\$50,584.3	\$17,118.3	\$12,461.8	\$80,164.4
Illinois Community College Board	\$17.0	\$0.0	\$0.0	\$17.0
Illinois Mathematics and Science Academy	\$309.0	\$0.0	\$0.0	\$309.0
State Universities Civil Service System	\$4.0	\$0.0	\$0.0	\$4.0
Board of Higher Education	\$36.9	\$0.0	\$0.0	\$36.9
State University Retirement System	\$0.0	\$0.0	\$115.6	\$115.6
Total	<u>\$50,951.2</u>	<u>\$17,118.3</u>	<u>\$12,577.4</u>	<u>\$80,646.9</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-17
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2012

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$1,535.5	\$200.5	\$117.5	\$1,853.5
Eastern Illinois University	\$0.0	\$5,169.6	\$297.4	\$5,467.0
Governors State University	\$633.8	\$504.0	\$20.9	\$1,158.7
Illinois State University	\$0.0	\$4,992.6	\$855.6	\$5,848.2
Northeastern Illinois University	\$0.0	\$2,034.7	\$0.4	\$2,035.1
Northern Illinois University	\$2,769.4	\$2,706.9	\$641.1	\$6,117.4
Western Illinois University	\$4,589.9	\$0.0	\$357.0	\$4,946.9
<u>Southern Illinois University</u>	<u>\$4,609.1</u>	<u>\$2,691.4</u>	<u>\$1,684.7</u>	<u>\$8,985.2</u>
Carbondale	\$2,331.0	\$1,736.9	\$805.0	\$4,872.9
School of Medicine	\$1,172.0	\$114.2	\$603.8	\$1,890.0
Edwardsville	\$1,017.5	\$840.3	\$271.1	\$2,128.9
University Administration	\$88.6	\$0.0	\$4.8	\$93.4
<u>University of Illinois</u>	<u>\$40,687.7</u>	<u>\$0.0</u>	<u>\$10,721.0</u>	<u>\$51,408.7</u>
Chicago	\$12,567.1	\$0.0	\$5,737.5	\$18,304.6
Springfield	\$787.6	\$0.0	\$17.3	\$804.9
Urbana-Champaign	\$25,972.9	\$0.0	\$4,691.4	\$30,664.3
University Administration	\$1,360.1	\$0.0	\$274.8	\$1,634.9
Total Universities	\$54,825.4	\$18,299.7	\$14,695.6	\$87,820.7
Illinois Community College Board	\$17.3	\$0.0	\$0.0	\$17.3
Illinois Mathematics and Science Academy	\$369.0	\$0.0	\$0.0	\$369.0
State Universities Civil Service System	\$4.0	\$0.0	\$0.0	\$4.0
Board of Higher Education	\$36.3	\$0.0	\$0.0	\$36.3
State University Retirement System	\$0.0	\$0.0	\$115.0	\$115.0
Total	<u>\$55,252.0</u>	<u>\$18,299.7</u>	<u>\$14,810.6</u>	<u>\$88,362.3</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-18
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2011

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$1,982.0	\$259.0	\$135.0	\$2,376.0
Eastern Illinois University	\$0.0	\$5,958.2	\$502.5	\$6,460.7
Governors State University	\$975.0	\$502.2	\$140.8	\$1,618.0
Illinois State University	\$1,891.7	\$3,713.1	\$1,020.7	\$6,625.5
Northeastern Illinois University	\$0.0	\$3,373.0	\$6.3	\$3,379.3
Northern Illinois University	\$3,392.6	\$3,367.9	\$842.3	\$7,602.8
Western Illinois University	\$5,936.6	\$0.0	\$533.2	\$6,469.8
<u>Southern Illinois University</u>	<u>\$5,778.3</u>	<u>\$3,600.2</u>	<u>\$1,896.3</u>	<u>\$11,274.8</u>
Carbondale	\$3,392.9	\$2,256.1	\$836.4	\$6,485.4
School of Medicine	\$1,340.6	\$142.7	\$634.2	\$2,117.5
Edwardsville	\$954.0	\$1,201.4	\$420.6	\$2,576.0
University Administration	\$90.8	\$0.0	\$5.1	\$95.9
<u>University of Illinois</u>	<u>\$45,512.8</u>	<u>\$0.0</u>	<u>\$12,519.5</u>	<u>\$58,032.3</u>
Chicago	\$14,585.6	\$0.0	\$6,744.0	\$21,329.6
Springfield	\$1,025.8	\$0.0	\$47.2	\$1,073.0
Urbana-Champaign	\$28,187.4	\$0.0	\$5,448.5	\$33,635.9
University Administration	\$1,714.0	\$0.0	\$279.8	\$1,993.8
Total Universities	\$65,469.0	\$20,773.6	\$17,596.6	\$103,839.2
Illinois Community College Board	\$40.2	\$0.0	\$0.0	\$40.2
Illinois Mathematics and Science Academy	\$416.0	\$0.0	\$0.0	\$416.0
State Universities Civil Service System	\$15.0	\$0.0	\$0.0	\$15.0
Board of Higher Education	\$35.5	\$0.0	\$0.0	\$35.5
State University Retirement System	\$0.0	\$0.0	\$169.9	\$169.9
Total	<u>\$65,975.7</u>	<u>\$20,773.6</u>	<u>\$17,766.5</u>	<u>\$104,515.8</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-19
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2010

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$2,838.0	\$331.0	\$144.0	\$3,313.0
Eastern Illinois University	\$3,387.0	\$3,126.5	\$386.6	\$6,900.1
Governors State University	\$1,409.6	\$465.6	\$0.0	\$1,875.2
Illinois State University	\$1,977.5	\$3,974.3	\$1,165.4	\$7,117.2
Northeastern Illinois University		\$3,962.0	\$6.0	\$3,968.0
Northern Illinois University	\$4,371.7	\$3,384.2	\$951.3	\$8,707.2
Western Illinois University	\$7,129.8	\$0.0	\$701.5	\$7,831.3
<u>Southern Illinois University</u>	<u>\$7,093.2</u>	<u>\$4,012.3</u>	<u>\$1,718.7</u>	<u>\$12,824.2</u>
Carbondale	\$4,124.4	\$2,600.4	\$643.0	\$7,367.8
School of Medicine	\$1,537.9	\$159.8	\$758.5	\$2,456.2
Edwardsville	\$1,334.2	\$1,252.1	\$312.2	\$2,898.5
University Administration	\$96.7	\$0.0	\$5.0	\$101.7
<u>University of Illinois</u>	<u>\$54,049.7</u>	<u>\$0.0</u>	<u>\$14,453.2</u>	<u>\$68,502.9</u>
Chicago	\$16,855.4	\$0.0	\$7,519.6	\$24,375.0
Springfield	\$1,215.4	\$0.0	\$75.7	\$1,291.1
Urbana-Champaign	\$34,063.8	\$0.0	\$6,542.2	\$40,606.0
University Administration	\$1,915.1	\$0.0	\$315.7	\$2,230.8
Total Universities	\$82,256.5	\$19,255.9	\$19,526.7	\$121,039.1
Illinois Community College Board	\$45.0	\$0.0	\$0.0	\$45.0
Illinois Mathematics and Science Academy	\$435.0	\$0.0	\$0.0	\$435.0
State Universities Civil Service System	\$15.0	\$0.0	\$0.0	\$15.0
Board of Higher Education	\$35.5			\$35.5
State University Retirement System	\$0.0	\$0.0	\$169.9	\$169.9
Total	<u>\$82,787.0</u>	<u>\$19,255.9</u>	<u>\$19,696.6</u>	<u>\$121,739.5</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests

Table A-20
ILLINOIS HIGHER EDUCATION INSTITUTIONS AND AGENCIES
ACCUMULATED SICK LEAVE LIABILITIES
FISCAL YEAR 2009

(in thousands of dollars)

	State Appropriated Funds	University Income Funds	Other Non- State Appropriated Funds	Total
Chicago State University	\$3,001.0	\$229.0	\$180.0	\$3,410.0
Eastern Illinois University	\$3,175.4	\$3,375.5	\$850.3	\$7,401.2
Governors State University	\$1,609.2	\$515.5	\$0.0	\$2,124.7
Illinois State University	\$2,273.2	\$4,436.9	\$1,334.2	\$8,044.3
Northeastern Illinois University	\$0.0	\$4,479.5	\$1.1	\$4,480.6
Northern Illinois University	\$4,862.2	\$3,949.9	\$1,101.6	\$9,913.7
Western Illinois University	\$7,608.0	\$0.0	\$757.0	\$8,365.0
<u>Southern Illinois University</u>	<u>\$7,615.9</u>	<u>\$4,194.3</u>	<u>\$1,905.7</u>	<u>\$13,715.9</u>
Carbondale	\$4,380.8	\$2,655.7	\$674.0	\$7,710.5
School of Medicine	\$1,735.0	\$151.3	\$803.6	\$2,689.9
Edwardsville	\$1,434.7	\$1,387.3	\$401.4	\$3,223.4
University Administration	\$65.4	\$0.0	\$26.7	\$92.1
<u>University of Illinois</u>	<u>\$58,415.6</u>	<u>\$0.0</u>	<u>\$15,586.1</u>	<u>\$74,001.7</u>
Chicago	\$18,519.0	\$0.0	\$7,830.8	\$26,349.8
Springfield	\$1,437.6	\$0.0	\$86.2	\$1,523.8
Urbana-Champaign	\$36,392.8	\$0.0	\$7,059.4	\$43,452.2
University Administration	\$2,066.2	\$0.0	\$609.7	\$2,675.9
Total Universities	\$88,560.5	\$21,180.6	\$21,716.0	\$131,457.1
Illinois Community College Board	\$45.0	\$0.0	\$0.0	\$45.0
Illinois Mathematics and Science Academy	\$519.0	\$0.0	\$0.0	\$519.0
State Universities Civil Service System	\$14.6	\$0.0	\$0.0	\$14.6
Board of Higher Education	\$35.5	\$0.0	\$0.0	\$35.5
State University Retirement System	\$0.0	\$0.0	\$178.7	\$178.7
Total	<u>\$89,174.6</u>	<u>\$21,180.6</u>	<u>\$21,894.7</u>	<u>\$132,249.9</u>

SOURCE: Illinois Board of Higher Education Supporting Data Requests