

**FY 22 Appropriations Line Item Detail**

State Appropriations			IBHE	Governor's Recommendations						
			Recommendations	FY22 Total w/ Supplementals	FY22 Supplemental \$ Change	% Change	FY23	\$ Change from FY22 Supp.	% Change from FY22 Supp.	
Fund		FY22	FY23	FY22 Total w/ Supplementals	FY22 Supplemental \$ Change	% Change	FY23	\$ Change from FY22 Supp.	% Change from FY22 Supp.	
<b>Public Universities</b>		<b>Totals</b>	<b>38,325,900</b>	<b>40,711,200</b>	<b>40,076,900</b>	<b>1,751,000</b>	<b>4.6%</b>	<b>40,076,900</b>	<b>-</b>	<b>0.0%</b>
Chicago State University	Education Assistance Fund	35,018,900	37,404,200	36,769,900	1,751,000	5.0%	36,769,900	-	0.0%	
Operating	CSU Ed. Imp. Fund	3,000,000	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%	
CSU Education Improvement Fund	Gen. Prof. Dedicated Fund	307,000	307,000	307,000	-	0.0%	307,000	-	0.0%	
Pharmacy School										
<b>Eastern Illinois University</b>		<b>Totals</b>	<b>41,931,300</b>	<b>44,263,900</b>	<b>44,002,600</b>	<b>2,071,300</b>	<b>4.9%</b>	<b>44,002,600</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	41,424,300	43,756,900	43,495,600	2,071,300	5.0%	43,495,600	-	0.0%	
Grow Your Own Teachers @ EIU	General Revenue Fund	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%	
Scholarships	State College & University Trust Fund	7,000	7,000	7,000	-	0.0%	7,000	-	0.0%	
<b>Governors State University</b>		<b>Totals</b>	<b>23,193,600</b>	<b>25,978,700</b>	<b>24,353,280</b>	<b>1,159,680</b>	<b>5.0%</b>	<b>24,353,280</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	23,193,600	25,978,700	24,353,280	1,159,680	5.0%	24,353,280	-	0.0%	
<b>Illinois State University</b>		<b>Totals</b>	<b>69,644,300</b>	<b>74,372,800</b>	<b>73,125,300</b>	<b>3,481,000</b>	<b>5.0%</b>	<b>73,125,300</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	69,619,300	74,347,800	73,100,300	3,481,000	5.0%	73,100,300	-	0.0%	
Scholarships	State College & University Trust Fund	25,000	25,000	25,000	-	0.0%	25,000	-	0.0%	
<b>Northeastern Illinois University</b>		<b>Totals</b>	<b>35,566,900</b>	<b>39,610,100</b>	<b>37,345,300</b>	<b>1,778,400</b>	<b>5.0%</b>	<b>37,345,300</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	35,566,900	39,610,100	37,345,300	1,778,400	5.0%	37,345,300	-	0.0%	
<b>Northern Illinois University</b>		<b>Totals</b>	<b>87,826,400</b>	<b>95,035,400</b>	<b>92,216,700</b>	<b>4,390,300</b>	<b>5.0%</b>	<b>92,216,700</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	87,804,400	95,013,400	92,194,700	4,390,300	5.0%	92,194,700	-	0.0%	
Scholarships	State College & University Trust Fund	22,000	22,000	22,000	-	0.0%	22,000	-	0.0%	
<b>Southern Illinois University</b>		<b>Totals</b>	<b>194,897,600</b>	<b>202,571,800</b>	<b>204,472,200</b>	<b>9,574,600</b>	<b>4.9%</b>	<b>204,472,200</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	191,491,000	199,165,200	201,065,600	9,574,600	5.0%	201,065,600	-	0.0%	
Daily Egyptian	General Revenue Fund	62,800	62,800	62,800	-	0.0%	62,800	-	0.0%	
Nat. Corn-to-Ethanol Research Cen.	General Revenue Fund	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%	
SimmonsCooper Cancer Center	Education Assistance Fund	1,076,800	1,076,800	1,076,800	-	0.0%	1,076,800	-	0.0%	
Pharmacy school	Gen. Prof. Dedicated Fund	1,250,000	1,250,000	1,250,000	-	0.0%	1,250,000	-	0.0%	
Scholarships	State College & University Trust Fund	17,000	17,000	17,000	-	0.0%	17,000	-	0.0%	
<b>University of Illinois</b>		<b>Totals</b>	<b>75,350,500</b>	<b>75,350,500</b>	<b>75,350,500</b>	<b>-</b>	<b>75,783,100</b>	<b>432,600</b>	<b>0.6%</b>	
Operating	Education Assistance Fund	562,528,200	585,091,100	590,654,700	28,126,500	5.0%	590,654,700	-	0.0%	
Labor Employee Relations	General Revenue Fund	1,505,200	1,505,200	1,505,200	-	0.0%	1,505,200	-	0.0%	
Prairie Research Center	General Revenue Fund	14,803,100	14,803,100	14,803,100	-	0.0%	14,803,100	-	0.0%	
Hospital	General Revenue Fund	40,380,600	40,380,600	40,380,600	-	0.0%	40,380,600	-	0.0%	
Illinois Heart Rescue	General Revenue Fund	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%	
Hispanic Center for Excellence	Education Assistance Fund	698,800	698,800	698,800	-	0.0%	698,800	-	0.0%	
Dixon Springs Ag Center	Education Assistance Fund	276,600	276,600	276,600	-	0.0%	276,600	-	0.0%	
Public Policy Institute	Education Assistance Fund	1,052,700	1,052,700	1,052,700	-	0.0%	1,052,700	-	0.0%	
College of Dentistry	Education Assistance Fund	294,800	294,800	294,800	-	0.0%	294,800	-	0.0%	
Pharmacy School in Rockford	Gen. Prof. Dedicated Fund	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%	

**FY 22 Appropriations Line Item Detail**

			IBHE Recommendations	Governor's Recommendations					
<b>State Appropriations</b>		<b>FY22</b>	<b>FY23</b>	<b>FY22 Total w/ Supplementals</b>	<b>FY22 Supplemental \$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change from FY22 Supp.</b>	<b>% Change from FY22 Supp.</b>
Illinois Fire Services Institute	Fire Prevention Fund	4,694,700	4,694,700	4,694,700	-	0.0%	5,127,300	432,600	9.2%
Scholarships	State College & University Trust Fund	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund	400,000	400,000	400,000	-	0.0%	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
Pet Population Control	Fund 764	250,000	250,000	250,000	-	0.0%	250,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Tech. Dvlmnt. Assistance	8,000,000	8,000,000	8,000,000	-	0.0%	8,000,000	-	0.0%
Carbon Capture, Utilization & Storage	Coal Tech. Dvlmnt. Assistance	175,000	175,000	175,000	-	0.0%	175,000	-	0.0%
Water Reports Under ARPA	State Coronavirus Urg. Remediation Emerg.	769,000	769,000	769,000	-	0.0%	769,000	-	0.0%
<b>Western Illinois University</b>	<b>Totals</b>	<b>49,598,000</b>	<b>54,274,400</b>	<b>52,077,400</b>	<b>2,479,400</b>	<b>5.0%</b>	<b>52,077,400</b>	<b>-</b>	<b>0.0%</b>
Operating	Education Assistance Fund	49,588,000	54,264,400	52,067,400	2,479,400	5.0%	52,067,400	-	0.0%
Scholarships	State College & University Trust Fund	10,000	10,000	10,000	-	0.0%	10,000	-	0.0%
<b>Total Public Universities</b>	<b>All Fund</b>	<b>616,334,500</b>	<b>652,168,800</b>	<b>643,020,180</b>	<b>26,685,680</b>	<b>4.3%</b>	<b>643,452,780</b>	<b>432,600</b>	<b>0.1%</b>
<b>General Revenues</b>		<b>1,158,386,000</b>	<b>1,216,783,200</b>	<b>1,213,198,180</b>	<b>54,812,180</b>	<b>4.7%</b>	<b>1,213,198,180</b>	<b>-</b>	<b>0.0%</b>
<b>Other State Funds</b>		<b>19,707,700</b>	<b>19,707,700</b>	<b>19,707,700</b>	<b>-</b>	<b>0.0%</b>	<b>20,140,300</b>	<b>432,600</b>	<b>2.2%</b>
<b>Federal Funds</b>		<b>769,000</b>	<b>769,000</b>	<b>769,000</b>	<b>-</b>	<b>0.0%</b>	<b>769,000</b>	<b>-</b>	<b>0.0%</b>
<b>IBHE</b>	<b>Fund</b>	<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
Operational Expenses	General Revenue Fund	2,424,100	3,094,100	2,424,100	-	0%	2,844,100	420,000	17.3%
P-20 ILDS	General Revenue Fund	381,800	381,800	381,800	-	0.0%	381,800	-	0.0%
Strategic Planning	General Revenue Fund	250,000	-	250,000	-	0.0%	250,000	-	0.0%
MyCreditsTransfer( u.select)	General Revenue Fund	183,300	183,300	183,300	-	0.0%	183,300	-	0.0%
Quad Cities	General Revenue Fund	73,800	73,800	73,800	-	0.0%	73,800	-	0.0%
HE Assessment in Quad Cities	General Revenue Fund	500,000	500,000	500,000	-	0.0%	500,000	-	0.0%
STEM PASS	General Revenue Fund	1,433,600	1,433,600	1,433,600	-	0.0%	1,433,600	-	0.0%
IMSA Fusion	General Revenue Fund	95,900	95,900	95,900	-	0.0%	95,900	-	0.0%
Cooperative Work Study	General Revenue Fund	980,500	980,500	980,500	-	0.0%	980,500	-	0.0%
UCLC	General Revenue Fund	1,055,700	1,108,500	1,055,700	-	0.0%	1,055,700	-	0.0%
DFI	General Revenue Fund	1,456,500	1,981,500	1,456,500	-	0.0%	1,981,500	525,000	36.0%
GYO	General Revenue Fund	2,466,300	2,466,300	2,466,300	-	0.0%	2,466,300	-	0.0%
Nursing School Grants	General Revenue Fund	373,900	373,900	373,900	-	0.0%	750,000	376,100	100.6%
Nurse Educator Fellowships	General Revenue Fund	197,400	197,400	197,400	-	0.0%	400,000	202,600	102.6%
Common Application	General Revenue Fund	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Distance Learning Fund	Distance Learning Fund	100,000	150,000	100,000	-	0.0%	150,000	50,000	50.0%
Academic Quality Assurance Fund	Academic Quality Assurance Fund	600,000	600,000	600,000	-	0.0%	600,000	-	0.0%
Private Col. Academic Qual. Assurance	Priv. Col. Academic Qual. Assurance	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	650,000	650,000	650,000	-	0.0%	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery	30,000	30,000	30,000	-	0.0%	30,000	-	0.0%
Behavioral Health Workforce Educaiton Center					-		10,000,000	10,000,000	NEW

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<b>State Appropriations</b>		<b>FY22</b>	<b>FY23</b>	<b>FY22 Total w/ Supplementals</b>	<b>FY22 Supplemental \$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change from FY22 Supp.</b>	<b>% Change from FY22 Supp.</b>
Gov. Emergency Ed. Relief Fund	BHE Fed Grants Fund	43,000,000	43,000,000	43,000,000	-	0.0%	43,000,000	-	0.0%
Federal Contracts and Grants	BHE Fed Grants Fund	30,500,000	30,500,000	30,500,000	-	0.0%	5,500,000	(25,000,000)	-82.0%
Early Childhood Programs	BHE Fed Grants Fund	30,000,000	45,000,000	30,000,000	-	0.0%	60,000,000	30,000,000	100.0%
High Impact Tutoring	BHE Fed Grants Fund				-		25,000,000	25,000,000	NEW
Grow Your Own Teachers Program	State Coronavirus Urg. Remediation Emerg.	1,033,700	1,033,700	1,033,700	-	0.0%	1,033,700	-	0.0%
<b>Total IBHE</b>	<b>All Fund</b>	<b>118,886,500</b>	<b>134,934,300</b>	<b>118,886,500</b>	<b>-</b>		<b>160,460,200</b>	<b>41,573,700</b>	<b>35.0%</b>
<b>General Revenues</b>		<b>12,872,800</b>	<b>13,870,600</b>	<b>12,872,800</b>	<b>-</b>	<b>0.0%</b>	<b>14,396,500</b>	<b>1,523,700</b>	<b>11.8%</b>
<b>Other State Funds</b>		<b>1,480,000</b>	<b>1,530,000</b>	<b>1,480,000</b>	<b>-</b>	<b>0%</b>	<b>11,530,000</b>	<b>10,050,000</b>	<b>679.1%</b>
<b>Federal Funds</b>		<b>104,533,700</b>	<b>119,533,700</b>	<b>104,533,700</b>	<b>-</b>	<b>0.0%</b>	<b>134,533,700</b>	<b>30,000,000</b>	<b>28.7%</b>
<b>Community Colleges</b>	<b>Fund</b>	<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
Ordinary and Contingent Expenses	General Revenue Fund	2,083,900	2,423,800	2,258,900	175,000	8.4%	2,477,800	218,900	9.7%
City Colleges of Chicago	General Revenue Fund	13,265,400	13,928,700	13,928,700	663,300	5.0%	13,928,700	-	0.0%
East St. Louis Higher Education Center	General Revenue Fund	1,457,900	1,457,900	1,457,900	-	0.0%	1,457,900	-	0.0%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	-	0.0%	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	3,000,000	3,000,000	-	0.0%	3,000,000	-	0.0%
ILDS	General Revenue Fund	560,300	560,300	560,300	-	0.0%	560,300	-	0.0%
Small College Grants	General Revenue Fund	548,400	548,400	548,400	-	0.0%	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	-	0.0%	359,000	-	0.0%
Designated Reimburs. of Vets Grants	General Revenue Fund	4,264,400	4,264,600	4,264,400	-	0.0%	4,264,400	-	0.0%
GED Testing	General Revenue Fund	1,148,000	1,148,000	1,148,000	-	0.0%	1,148,000	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%
Competitive Grant Program	General Revenue Fund	23,794,400	23,794,400	23,794,400	-	0.0%	23,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Operational Expenses Related to PATH	General Revenue Fund						150,000	150,000	NEW
Pipeline for the Advancement of the Healthcare (PATH) W	General Revenue Fund				-		25,000,000	25,000,000	NEW
Base Operating Grants	Education Assistance Fund	74,370,200	78,088,700	83,367,200	8,997,000	12.1%	83,367,200	-	0.0%
Equalization Grants	Education Assistance Fund	71,203,900	74,764,100	74,764,100	3,560,200	5.0%	74,764,100	-	0.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	110,848,500	105,570,000	-	0.0%	105,570,000	-	0.0%
GED Testing	High School Equivalency Testing	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Instruct. Dev./Enhanc. Revolving	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Ordinary and Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	-	0.0%	525,000	-	0.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
Early Childhood Programs	ICCB Contracts and Grants Fund	25,000,000	35,000,000	25,000,000	-	0.0%	50,000,000	25,000,000	100.0%
Gov. Emergency Ed. Relief Fund	ICCB Contracts and Grants Fund	27,000,000	27,000,000	27,000,000	-	0.0%	27,000,000	-	0.0%
Adult Education and Literacy Activities	ICCB Adult Education Fund	1,600,000	1,600,000	1,600,000	-	0.0%	1,600,000	-	0.0%
College Bridge Programs	State Coronavirus Urg. Remediation Emerg.	10,000,000	10,000,000	10,000,000	-	0.0%	10,000,000	-	0.0%
<b>Community College Subtotal</b>	<b>All Funds</b>	<b>377,161,000</b>	<b>400,721,600</b>	<b>390,556,500</b>	<b>13,395,500</b>		<b>440,925,400</b>	<b>50,368,900</b>	<b>12.9%</b>
<b>General Revenues</b>		<b>197,266,000</b>	<b>205,548,100</b>	<b>210,661,500</b>	<b>13,395,500</b>	<b>6.8%</b>	<b>236,030,400</b>	<b>25,368,900</b>	<b>12.0%</b>

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State Appropriations			IBHE	Governor's Recommendations						
			Recommendations	FY22 Total w/	FY22 Supplemental	% Change	FY23	\$ Change from FY22	% Change from	
			FY23	Supplementals	\$ Change			FY23	Supp.	FY22 Supp.
Other State Funds			168,295,000	183,573,500	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds			11,600,000	11,600,000	11,600,000	-	0.0%	11,600,000	-	0.0%
<b>Adult Education</b>			<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
CTE Grants	General Revenue Fund	18,069,400	18,972,900	18,069,400	-	0.0%	18,972,900	903,500	5.0%	
Adult Education Literacy Grants	General Revenue Fund	22,651,000	23,783,600	22,651,000	-	0.0%	23,783,600	1,132,600	5.0%	
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,798,500	11,236,700	-	0.0%	11,798,500	561,800	5.0%	
CTE Grants (Federal Funds)	Career & Technical Education	22,000,000	22,000,000	22,000,000	-	0.0%	22,000,000	-	0.0%	
Federal Adult Education Grants	ICCB Adult Education Fund	26,800,000	26,800,000	26,800,000	-	0.0%	26,800,000	-	0.0%	
<b>Adult Education Subtotal</b>			<b>All Funds</b>	<b>100,757,100</b>	<b>103,355,000</b>	<b>100,757,100</b>	<b>-</b>	<b>103,355,000</b>	<b>2,597,900</b>	<b>2.6%</b>
General Revenues			51,957,100	54,555,000	51,957,100	-	0.0%	54,555,000	2,597,900	5.0%
Federal Funds			48,800,000	48,800,000	48,800,000	-	0.0%	48,800,000	-	0.0%
<b>Total Community College + Adult Education</b>			<b>All Funds</b>	<b>477,918,100</b>	<b>504,076,600</b>	<b>491,313,600</b>	<b>13,395,500</b>	<b>544,280,400</b>	<b>52,966,800</b>	<b>10.8%</b>
General Revenues			249,223,100	260,103,100	262,618,600	13,395,500	5.4%	290,585,400	27,966,800	10.6%
Other State Funds			168,295,000	183,573,500	168,295,000	-	0.0%	193,295,000	25,000,000	14.9%
Federal Funds			60,400,000	60,400,000	60,400,000	-	0.0%	60,400,000	-	0.0%
<b>IMSA</b>			<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
Ordinary and Contingent Expenses	Education Assistance Fund	18,943,900	19,891,100	18,943,900	-	0.0%	19,891,070	947,170	5.0%	
Ordinary and Contingent Expenses	IMSA Income Fund	3,925,000	3,925,000	3,925,000	-	0.0%	4,925,000	1,000,000	25.5%	
<b>Total IMSA</b>			<b>All Funds</b>	<b>22,868,900</b>	<b>23,816,100</b>	<b>22,868,900</b>	<b>-</b>	<b>24,816,070</b>	<b>1,947,170</b>	<b>8.5%</b>
General Revenues			18,943,900	19,891,100	18,943,900	-	0.0%	19,891,070	947,170	5.0%
Other State Funds			3,925,000	3,925,000	3,925,000	-	0.0%	4,925,000	1,000,000	25.5%
<b>ISAC</b>			<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
Outreach	General Revenue Fund	3,497,700	6,000,000	3,497,700	-	0.0%	6,000,000	2,502,300	71.5%	
State Agency Operations	General Revenue Fund	3,500,000	6,000,000	3,500,000	-	0.0%	6,000,000	2,500,000	71.4%	
MAP	General Revenue Fund	479,566,200	529,566,200	479,566,200	-	0.0%	601,566,200	122,000,000	25.4%	
AIM HIGH	General Revenue Fund	35,000,000	35,000,000	35,000,000	-	0.0%	35,000,000	-	0.0%	
Exonerated Persons Grants	General Revenue Fund	150,000	150,000	150,000	-	0.0%	150,000	-	0.0%	
College Illinois! State Contribution*	General Revenue Fund	20,000,000	30,000,000	250,000,000	230,000,000	1150.0%		(250,000,000)	-100.0%	
Dependents Grants	Education Assistance Fund	1,273,300	1,273,300	1,273,300	-	0.0%	1,273,300	-	0.0%	
Minority Teacher Scholarships	Education Assistance Fund	1,900,000	4,200,000	1,900,000	-	0.0%	4,200,000	2,300,000	121.1%	
Golden Apple Scholarships	Education Assistance Fund	6,498,000	6,498,000	6,498,000	-	0.0%	6,498,000	-	0.0%	
Veterans Home Loan Repayment	Education Assistance Fund	26,400	26,400	26,400	-	0.0%	26,400	-	0.0%	
Nurse Educator Loan Repayment	Education Assistance Fund	264,000	264,000	264,000	-	0.0%	500,000	236,000	89.4%	
Teachers Loan Repayment Program	Education Assistance Fund	439,900	975,000	439,900	-	0.0%	439,900	-	0.0%	
Golden Apple Accelerators Program	Education Assistance Fund	750,000	750,000	750,000	-	0.0%	750,000	-	0.0%	
Collections	ISAC Accounts Receivable Fund	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%	
Higher Ed. License Plate Grants (HELP)	University Grant Fund	110,000	110,000	110,000	-	0.0%	110,000	-	0.0%	

**FY 22 Appropriations Line Item Detail**

			IBHE Recommendations	Governor's Recommendations					
<b>State Appropriations</b>		<b>FY22</b>	<b>FY23</b>	<b>FY22 Total w/ Supplementals</b>	<b>FY22 Supplemental \$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change from FY22 Supp.</b>	<b>% Change from FY22 Supp.</b>
Research, Outreach, & Training	ISAC Contracts & Grants Fund	10,000,000	8,000,000	10,000,000	-	0.0%	5,000,000	(5,000,000)	-50.0%
Optometric Education Scholarship Program	Optometric Licens. & Disciplinary Bd.	50,000	50,000	50,000	-	0.0%	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia	20,000	20,000	20,000	-	0.0%	20,000	-	0.0%
Nursing Education Scholarship Law**							4,000,000	4,000,000	From IDPH**
Comm. Behavioral Health Care Provider Loan Repayment	DHS Community Services Fund		5,000,000		-		5,000,000	5,000,000	NEW
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund	1,100,000	1,100,000	1,100,000	-	0.0%	1,100,000	-	0.0%
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.	3,502,000	3,502,000	3,502,000	-	0.0%	3,502,000	-	0.0%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.	4,250,000	4,250,000	4,250,000	-	0.0%	4,250,000	-	0.0%
Student Loan Operating Fund Expenses	Student Loan Operating Fund	47,553,700	43,518,200	47,553,700	-	0.0%	43,518,200	(4,035,500)	-8.5%
Federal Loan System Develop. & Maint.	Student Loan Operating Fund	2,500,000	1,500,000	2,500,000	-	0.0%	1,500,000	(1,000,000)	-40.0%
Illinois Designated Account Purchase	Student Loan Operating Fund	1,000,000	1,000,000	1,000,000	-	0.0%	1,000,000	-	0.0%
Collection Activities (FFEL) under FHEA	Student Loan Operating Fund	10,000,000	2,000,000	10,000,000	-	0.0%	2,000,000	(8,000,000)	-80.0%
Early Childhood Programs	Student Loan Operating Fund	55,000,000	120,000,000	55,000,000	-	0.0%	120,000,000	65,000,000	118.2%
Paul Douglas Teacher Scholar. (Refund to ED)	Fed. Cong. Teacher Scholarship Prog.	100,000	100,000	100,000	-	0.0%	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund	160,000,000	100,000,000	160,000,000	-	0.0%	100,000,000	(60,000,000)	-37.5%
Federal Grant Funding	Federal Student Incentives Trust Fund	13,000,000	13,000,000	13,000,000	-	0.0%	13,000,000	-	0.0%
John R. Justice Student Loan Repayment	Federal Student Incentives Trust Fund	300,000	300,000	300,000	-	0.0%	300,000	-	0.0%
<b>Total ISAC</b>		<b>861,751,200</b>	<b>924,553,100</b>	<b>1,091,751,200</b>	<b>230,000,000</b>		<b>967,254,000</b>	<b>(124,497,200)</b>	<b>-11.4%</b>
<b>General Revenues</b>		<b>552,865,500</b>	<b>620,702,900</b>	<b>782,865,500</b>	<b>230,000,000</b>	<b>41.6%</b>	<b>662,403,800</b>	<b>(120,461,700)</b>	<b>-15.4%</b>
<b>Other State Funds</b>		<b>11,680,000</b>	<b>14,680,000</b>	<b>11,680,000</b>	<b>-</b>	<b>0.0%</b>	<b>15,680,000</b>	<b>4,000,000</b>	<b>34.2%</b>
<b>Federal Funds</b>		<b>297,205,700</b>	<b>289,170,200</b>	<b>297,205,700</b>	<b>-</b>	<b>0.0%</b>	<b>289,170,200</b>	<b>(8,035,500)</b>	<b>-2.7%</b>
<b>SUCSS</b>		<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
Ordinary and Contingent Expenses	General Revenue Fund	1,114,700	1,148,200	1,114,700	-	0.0%	1,170,500	55,800	5.0%
<b>Total SUCSS</b>		<b>1,114,700</b>	<b>1,148,200</b>	<b>1,114,700</b>	<b>-</b>	<b>0.0%</b>	<b>1,170,500</b>	<b>55,800</b>	<b>5.0%</b>
<b>General Revenues</b>		<b>1,114,700</b>	<b>1,148,200</b>	<b>1,114,700</b>	<b>-</b>	<b>0.0%</b>	<b>1,170,500</b>	<b>55,800</b>	<b>5.0%</b>
<b>SURS</b>		<b>FY22</b>	<b>FY23</b>	<b>FY22 Supp.</b>	<b>\$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change</b>	<b>% Change</b>
State Contribution	General Revenue Fund	1,883,279,000	1,900,567,000	1,883,279,000	-	0.0%	1,903,567,000	20,288,000	1.1%
Community College Health Insurance Program	Education Assistance Fund	4,834,221	4,937,800	4,834,221	-	0.0%	54,937,800	50,103,579	1036.4%
State Contributions	State Pension Fund	218,000,000	218,000,000	218,000,000	-	0.0%	215,000,000	(3,000,000)	-1.4%
<b>Total SURS</b>		<b>2,106,113,221</b>	<b>2,123,504,800</b>	<b>2,106,113,221</b>	<b>-</b>	<b>0.0%</b>	<b>2,173,504,800</b>	<b>67,391,579</b>	<b>3.2%</b>
<b>General Revenues</b>		<b>1,888,113,221</b>	<b>1,905,504,800</b>	<b>1,888,113,221</b>	<b>-</b>	<b>0.0%</b>	<b>1,958,504,800</b>	<b>70,391,579</b>	<b>3.7%</b>
<b>Other State Funds</b>		<b>218,000,000</b>	<b>218,000,000</b>	<b>218,000,000</b>	<b>-</b>	<b>0.0%</b>	<b>215,000,000</b>	<b>(3,000,000)</b>	<b>-1.4%</b>
<b>Total</b>		<b>4,204,987,121</b>	<b>4,364,201,900</b>	<b>4,475,068,301</b>	<b>270,081,180</b>	<b>6.4%</b>	<b>4,514,938,750</b>	<b>39,870,449</b>	<b>0.9%</b>
<b>General Revenues</b>		<b>3,881,519,221</b>	<b>4,038,003,900</b>	<b>4,179,726,901</b>	<b>298,207,680</b>	<b>7.7%</b>	<b>4,160,150,250</b>	<b>(19,576,651)</b>	<b>-0.5%</b>
<b>Other State Funds</b>		<b>423,087,700</b>	<b>441,416,200</b>	<b>423,087,700</b>	<b>-</b>	<b>0.0%</b>	<b>460,570,300</b>	<b>37,482,600</b>	<b>8.9%</b>
<b>Federal Funds</b>		<b>462,908,400</b>	<b>469,872,900</b>	<b>462,908,400</b>	<b>-</b>	<b>0.0%</b>	<b>484,872,900</b>	<b>21,964,500</b>	<b>4.7%</b>

**FY 22 Appropriations Line Item Detail**

<b>State Appropriations</b>		<b>IBHE Recommendations</b>		<b>Governor's Recommendations</b>					
		<b>FY22</b>	<b>FY23</b>	<b>FY22 Total w/ Supplementals</b>	<b>FY22 Supplemental \$ Change</b>	<b>% Change</b>	<b>FY23</b>	<b>\$ Change from FY22 Supp.</b>	<b>% Change from FY22 Supp.</b>
<b>Total w/o SURS</b>		<b>2,098,873,900</b>	<b>2,240,697,100</b>	<b>2,368,955,080</b>	<b>270,081,180</b>	<b>12.9%</b>	<b>2,341,433,950</b>	<b>(27,521,130)</b>	<b>-1.2%</b>
<b>General Revenues</b>		<b>1,993,406,000</b>	<b>2,132,499,100</b>	<b>2,291,613,680</b>	<b>298,207,680</b>	<b>15.0%</b>	<b>2,201,645,450</b>	<b>(89,968,230)</b>	<b>-3.9%</b>
<b>Other State Funds</b>		<b>205,087,700</b>	<b>223,416,200</b>	<b>205,087,700</b>	<b>-</b>	<b>0.0%</b>	<b>245,570,300</b>	<b>40,482,600</b>	<b>19.7%</b>
<b>Federal Funds</b>		<b>462,908,400</b>	<b>469,872,900</b>	<b>462,908,400</b>	<b>-</b>	<b>0.0%</b>	<b>484,872,900</b>	<b>21,964,500</b>	<b>4.7%</b>

\*The "College Illinois!" recommendation includes a fiscal year 2022 supplemental appropriation of an additional \$230 Million. No funding is recommended in fiscal year 2023 due to the program being fully funded with the FY22 supplemental appropriation.

\*\*The Nursing Education Scholarship Law program was formerly funded through the Illinois Department of Public Health (IDPH) at \$2 Million. It is now recommended as an appropriation to the Illinois Student Assistance Commission (ISAC) at \$4 Million. While this shows an increase of \$4 Million in funding for ISAC, it is technically only a \$2 Million increase in state funding for the program.