

Table 1

ILLINOIS PUBLIC UNIVERSITIES
FISCAL YEAR 2014 FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

Direct support per student from state appropriations and university income funds as determined by the FY2014 Board of Higher Education Cost Study.	\$ 10,579
Allocation of expenditures from state appropriations and university income funds excluded from the FY2014 Board of Higher Education Cost Study.	1,488
Estimated state support for retirement contributions.	838
Estimated state support for group health, life and dental insurance.	814
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	532
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 14,251</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 10,112</u>
Net State of Illinois Undergraduate Average Tuition Subsidy	<u>\$ 4,139</u>